

Charity registration number 1146138
Company registered number 07519541 (England & Wales)

**KAIROS NETWORK CHURCH
TRUSTEES REPORT AND UNAUDITED ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2025**

KAIROS NETWORK CHURCH

LEGAL AND ADMINISTRATIVE INFORMATION

Directors

Rev B Askew
Mrs R C Wilkinson
Mr J Rowe
Mr C Watson (Chair)
Rev J Smith
Dr S Atkin
Mr C Reilly (Appointed 27/04/2025)

Trustees

Rev B Askew
Mr J Rowe
Mr C Watson (Chair)
Mrs R C Wilkinson
Dr S Atkin
Rev J Smith
Mr C Reilly (Appointed 27/04/2025)

Secretary

Mrs S Allison

Charity number

1146138

Company number

07519541

Registered office

2 Harlow Terrace
Harrogate
North Yorkshire
HG2 0PN

Independent examiner

Thompsons Chartered Accountants
7 Princes Square
Harrogate
North Yorkshire
HG1 1ND

KAIROS NETWORK CHURCH

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KAIROS NETWORK CHURCH

TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2025

The trustees present their annual report together with the unaudited financial statements for the year ended 31 December 2025.

The financial statements comply with the Charities Act 2011, the Companies Act 2006, the Memorandum and Articles of Association, and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2015).

Structure governance and management :

The charity operates as a company limited by guarantee. The principal activity of the company continued to be to advance the Christian Faith for the public benefit.

The trustees, who are also directors for the purposes of company law, and who served during the financial year were:

Rev B Askew
Mr J Rowe
Mr C Watson (Chair)
Mrs R C Wilkinson
Dr S Atkin
Rev J Smith
Mr C Reilly (Appointed 27/04/2025)

The directors of the company are also trustees for the purposes of charity law and, under the company's articles, are known as members of the management committee.

Under the requirements of the memorandum of articles of association the members of the management committee are elected and / or re-elected at the annual general meeting.

None of the trustees has any beneficial interest in the company. All the trustees are members of the company and guarantee to contribute £1.00 in the event of a winding up of the company.

Organisational structure :

The charity has a management committee of up to 6 members who meet at regular intervals and are responsible for the strategic direction and policy of the charity.

The trustees have assessed the major risks to which the charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.

KAIROS NETWORK CHURCH

TRUSTEES REPORT CONTINUED FOR THE YEAR ENDED 31 DECEMBER 2025

Achievements and performance

During the year the charity has fulfilled its objectives in the following ways:-

- 1) The charity has continued to offer connection and support to a diverse range of individuals and households. Over the year there has been continued growing participation of individuals and families at all events.
- 2) The charity's work among children, young people and families has had continuing success. Youth clubs, children's groups and family events have provided opportunities to support and encourage children and parents. They have continued to develop work supporting relationships among pre-school families. Work with young people has led to youth-led initiatives to explore faith.
- 3) The charity has once again been able to make the Westcliffe Hall available to several local community groups which provide a wide variety of activities and services, which of course add to the benefit to the wider public outside the core Kairos community. This has included the continuation of a weekly, warm welcome community café attended by a wide range of people and offering friendship and support as well as a free warm space and food during a time when costs of living are high.
- 4) The charity has continued to work with other local churches, charities and agencies to support community development through, for example: regular assemblies in local primary and secondary schools on emotional wellbeing, self-esteem and life skills; collection and volunteer support for Harrogate Food bank. Volunteers connected to the charity have participated in learning mentoring programs in local primary schools and in the development of a new weekly drop-in for teenagers in the town centre.
- 5) One established Kairos community, Resurrection Bikes continued to refurbish and sell donated bicycles providing significant benefit both to the teams that meet to refurbish the bikes and to the customers who purchase good safe bikes for both adults and children at reasonable prices. An overall benefit is to the charities and their beneficiaries that are supported by this work. In the current year the teams have refurbished and sold 748 bikes, allowing over £83,500 to be given to charity. In addition, 28 refurbished bikes were given free to refugees.
- 6) Kairos has a Bronze Eco Church Award. One Kairos Community has developed a monthly event in a local woodland area for those wishing to explore the links between spiritual wellbeing and environmental care. This has led to some fruitful partnerships with, and work to raise money for, local conservation projects. In addition to this our Eco Team have successfully run recycling and fundraising projects. All this has helped the church make progress towards its Silver Eco Church Award. The charity has continued to invest in people through the training of a curate and the encouraging and training of volunteer leaders for community building.
- 7) The Charity has embarked on a supportive relationship with a 5 church Benefice in the local area, at the suggestion of the Bishop of Ripon. This has led to the development of community activities for children and families in that area.
- 8) The charity has begun fundraising for building work at Westcliffe Hall to enhance its quality as a resource for local community work, including among the elderly, the lonely and young people.
- 9) The church which this charity supports underwent a five year review in October 2025, led by the Bishop's Visitor. This was an extremely positive exercise affirming the beneficial impact the church has in the local area. The report recommended that the church continues its work and is now licensed by BMO indefinitely.

KAIROS NETWORK CHURCH

TRUSTEES REPORT CONTINUED FOR THE YEAR ENDED 31 DECEMBER 2025

Purposes of the charity set out in its governing document

The purposes of Kairos Network Church are set out in a Bishop's Mission Order made by the Bishop of Leeds under part 7 of the Mission and Pastoral Measure 2011 and are as follows:

- 1) To develop an extra-parochial mission-focussed Christian network which shall operate across the Harrogate Deanery. It will provide appropriate forms of Christian worship and teaching to people who do not belong to any church and to help enquirers to become members of the Christian faith.
- 2) It will establish Mission-Shaped and mid-sized communities which will meet as groups with the intention of mission activity, mutual support and teaching.
- 3) It will establish a mature and responsible lay Christian leadership within an Anglican ethos.

Main activities undertaken to further the charity's purposes and for the public benefit

The main activities of the charity in support of the above objectives and the public benefit requirement are:

- 1) Development of mid-sized communities each with a different emphasis designed to appeal to different types of people and interests
- 2) Running collective worship services for the communities at which are accessible and of interest to all ages and which welcome all.
- 3) Children and Families activities for ages ranging from parent and toddler to teenager. These are designed for members of the local community as well as active members of the Kairos Network Church communities.
- 4) Arranging highly accessible events around key festivals such as Christmas and Easter.
- 5) All activities are designed to be attractive to the wider public in support of the mission purpose as well as the public benefit requirement.

Statement confirming the trustees have had regard to the Charity Commission's guidance on public benefit.

The trustees have received the Charity Commissions guidance on Public Benefit in the form of documents PB1, PB2 and PB3 and have confirmed that they have regard for it.

Financial review

Operating finances for the year saw regular giving increase again. Hall rental income declined but overall income was greater than last year. Planned recruitment of a youth worker was not successful, as a result, salary costs were less than planned, albeit temporarily as full replacements are still planned. After taking these factors into account there was a surplus on the Operating Fund of £15,453. Surplus on other restricted funds, Create Space Fund (new development work) , Building Fund (scheduled building maintenance) and Resurrection Bikes Fund amounted to £17,280 making up the balance of the total surplus for the year of £32,733.

Reserves policy

The trustees have a policy that the charity should aim to maintain unrestricted reserves covering to the value of three months unrestricted expenditure. The current operating reserve balance remains just over this target. The charity does benefit from a high proportion of committed recurring giving from members which also strengthens the financial position. The charity has started fundraising for redevelopment of an unusable part Westcliffe Hall into a space for youth. These funds are separate from the operating reserve.

Going concern

There are no uncertainties about the charity's ability to continue as a going concern.

KAIROS NETWORK CHURCH

TRUSTEES REPORT CONTINUED FOR THE YEAR ENDED 31 DECEMBER 2025

Material fund deficits

There are no funds or subsidiary undertakings that are materially in deficit.

On behalf of the board of trustees :

Ben Askew

Rev B Askew

Trustee

Date: 2026-03-23

KAIROS NETWORK CHURCH

Independent examiner's report to the Trustees of Kairos Network Church

We report on the accounts of the charity, and accompanying notes, which are set out on pages 7 to 10 for the year ended 31 December 2025.

Respective responsibilities of the trustees and examiner

The trustees who are also the directors of Kairos Network Church for the purposes of company law are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this period under section 144(2) of the Charities Act 2011 and that an independent examination is needed.

Having satisfied ourselves that the charity is not subject to audit under company law and is eligible for independent examination it is our responsibility to :

- 1) examine the account under section 145 of the 2001 act;
- 2) to follow the procedures laid down in the general directions given by the Charity Commission under section 145(5)(b) of the 2011 act; and
- 3) to state whether particular matters have come to our attention.

Basis of independent examiner's report

Our examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the course of our examination, no matter has come to our attention which gives us reasonable cause to believe that in any material respect the requirements :

- (i) to keep accounting records in accordance with section 386 of the Companies Act 2006; and
- (ii) to prepare accounts which accord with the accounting records, comply with the accounting requirements of 36 of the Companies Act 2006 and with the methods and principle of the Statement of Recommended Practice : Charities Act 2011 Accounting and Reporting by Charities; to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Thompsons Chartered Accountants
7 Princes Square
Harrogate
HG1 1ND

2026-03-23
Date:

Thompsons Chartered Accountants

KAIROS NETWORK CHURCH

Statement of Financial Activities including Income and Expenditure Account FOR THE YEAR ENDED 31 DECEMBER 2025

	Unrestricted Funds	Restricted Funds	Total Funds 2025	Total Funds 2024
	£	£	£	£
Incoming resources from generated funds				
Regular giving	128,003	-	128,003	85,348
Other giving	5,512	19,171	24,683	31,766
Gift aid received	17,662	-	17,662	17,314
Rental income from Westcliffe Hall	11,178	-	11,178	14,437
Legacies	-	-	-	-
Other income	1,000	96,753	97,753	96,711
Interest received	-	1,314	1,314	1,411
Total incoming resources	163,355	117,238	280,593	246,987
Resources expended				
Charitable activities :				
Contributions to diocese	67,000	-	67,000	63,000
Away giving	16,021	76,500	92,521	97,025
Resource base expenditure	12,462	-	12,462	11,999
Ministry and communities	2,674	13,572	16,246	12,488
Children and youth ministry	15,881	-	15,881	5,835
Network ministry	141	-	141	-
Training and conferences	2,220	-	2,220	2,173
Create space project	-	9,886	9,886	-
	116,399	99,958	216,357	192,520
Governance costs				
Westcliffe Hall - power, water insurance and repairs	25,898	-	25,898	30,595
Office and administration costs	5,605	-	5,605	6,134
Independent examiners fees	-	-	-	-
	31,503	-	31,503	36,729
Total resources expended	147,902	99,958	247,860	229,249
Surplus of income over expenditure	15,453	17,280	32,733	17,738
(Deficit) of expenditure over income	-	-	-	-
Transfers between funds	-	-	-	-
Fund balances at start of period	26,631	391,954	418,585	400,847
Fund balances at end of period	42,084	409,234	451,318	418,585

The statement of financial activities also complies with the requirements for an Income and Expenditure account under the Companies Act 2006.

KAIROS NETWORK CHURCH

Balance Sheet as at 31 December 2025

	Note	2025	2024
		£	£
Fixed assets			
Tangible assets	4	337,294	337,294
Current assets			
Amounts receivable		1,411	2,150
Cash at bank and in hand		124,289	92,936
		<u>125,700</u>	<u>95,086</u>
Creditors - amounts falling due within one year	5	<u>11,676</u>	<u>13,795</u>
Net current assets		<u>114,024</u>	<u>81,291</u>
Total assets less current liabilities		<u>451,318</u>	<u>418,585</u>
Income funds			
Unrestricted funds		42,084	26,631
Restricted funds		409,234	391,954
Total Funds		<u>451,318</u>	<u>418,585</u>

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006.

No member of the company has deposited a notice, pursuant to section 476, requiring an audit for these accounts.

The directors acknowledge their responsibilities for ensuring that the company keeps accounting records which comply with section 386 of the Act and for preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial period and of its incoming resources and application of resources, including its income and expenditure for the financial period in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to accounts, so far as applicable to the company. These accounts have been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

The accounts were approved by the board on: ~~2026-03-23~~.

Ben Askew

Rev B Askew
Trustee

Company registered number 07519541 (England & Wales)

KAIROS NETWORK CHURCH

Notes to the Accounts FOR THE YEAR ENDED 31 DECEMBER 2025

1 : Accounting policies : Company information:

Kairos Network Church is a private company limited by guarantee incorporated in England and Wales. The registered office is 2 Harlow Terrace, Harrogate, HG2 0PN

1.1 : Basis of preparation

The accounts have been prepared under the historical cost convention and have been prepared in accordance with applicable accounting standards, the Statement of Recommended Practice (Accounting and Reporting by Charities) issued in March 2005 and the Companies Act 2006.

1.2 : Tangible fixed assets and depreciation

Tangible fixed assets other than freehold land are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life as follows :

Freehold land:	- Not depreciated
Freehold buildings:	- Not depreciated

2 : Trustees and office holders

Mrs S Allison, Company Secretary, received reasonable and proper remuneration for services provided to the charity as both Operations Manager and Children and Families Worker. None of the other trustees (or any persons connected with them) received any remuneration during the accounting period. Normal out of pocket expenses were reimbursed as required and have been verified by the trustees.

3 : Employees	2025	2024
The average monthly number of employees during the period was	1	2
	£	£
Costs of wages and salaries	24,965	13,298

There were no employees whose annual remuneration was £80,000 or more.

KAIROS NETWORK CHURCH

Notes to the Accounts FOR THE YEAR ENDED 31 DECEMBER 2025

4 : Tangible fixed assets	Land and buildings	Total
Cost :	£	£
As at 1 January 2025	337,294	337,294
Additions	-	-
Disposals	-	-
As at 31 December 2025	337,294	337,294
Depreciation :		
As at 1 January 2025	-	-
Charged during period	-	-
As at 31 December 2025	-	-
Net book values :		
As at 1 January 2025	337,294	337,294
As at 31 December 2025	337,294	337,294
5 : Creditors : amounts falling due within one year :	2025	2024
Independent examiner's fee	864	864
Away giving	9,010	9,788
Administrative expenses	-	-
VAT	(193)	(204)
PAYE / NIC payable	-	-
Salaries	147	(52)
Accruals	1,849	3,399
	11,677	13,795
6 : Administrative expenses	2025	2024
Administration salaries and expenses	15,416	13,549
Support staff salary and expenses	-	-
	15,416	13,549

CERTIFICATE *of* SIGNATURE

REF. NUMBER
YMAC9-YRFFC-GNJCX-VVQXI

DOCUMENT COMPLETED BY ALL PARTIES ON
23 MAR 2026 15:40:07
UTC

SIGNER

THOMPSONS CHARTERED ACCOUNTANTS

EMAIL
FRANKIE@THOMPSONS.ACCOUNTANTS

TIMESTAMP

SENT
23 MAR 2026 10:33:58

VIEWED
23 MAR 2026 10:37:11

SIGNED
23 MAR 2026 10:37:40

SIGNATURE

Thompsons Chartered Accountants

IP ADDRESS
81.149.164.240

LOCATION
HARROGATE, UNITED KINGDOM

RECIPIENT VERIFICATION

EMAIL VERIFIED
23 MAR 2026 10:37:11

BEN ASKEW

EMAIL
BEN@KAIROSCHURCH.NET

SHARED VIA
LINK

SENT
23 MAR 2026 10:33:58

VIEWED
23 MAR 2026 15:39:30

SIGNED
23 MAR 2026 15:40:07

Ben Askew

IP ADDRESS
92.207.215.158

LOCATION
COVENTRY, UNITED KINGDOM

