



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From Period start date 01/04/2023 Period end date 31/03/2024

Charity name:Charminster Chapel (Bournemouth)

Charity registration number:1146133

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Sharing the Christian Faith amongst locals and welcoming them to events arranged for public benefit.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Family worship services. Coffee mornings. Prayer and Bible Study meetings. Parent and Toddler mornings. Sunday schools. Community breakfasts.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Grants are made after due consideration and regard to the Charity Commission's guidance on public benefit.
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	Volunteers provide important support with all activities.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The public state that they appreciate and benefit from attending the various activities and support is given to other charitable causes such as a food bank and postal bible school. We have introduced Messy Church events which both children and carers/parents have indicated they enjoy.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	We have advertised for a Church Worker, interviewed candidates and appointed someone to take up a post in the foreseeable future.
Performance of fundraising activities against objectives set	Para 1.41	We do not engage in fund raising.
Investment performance against objectives	Para 1.41	We do not make investments other than usual bank deposits.
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Our expenditure has not exceeded our income and we have no debts.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We have a building fund to cover the ongoing cost of maintenance and repair.
Amount of reserves held	Para 1.22	£2304
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations by congregants.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		Charminster Chapel (Bournemouth)
Type of governing document (trust deed , royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	Unincorporated association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Existing trustees appoint new trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Charminster Chapel (Bournemouth)
Other name the charity uses	
Registered charity number	1146133
Charity's principal address	514 Charminster Road Bournemouth BH8 9SJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Joel Larry Dixon			
2	Anthony Roy Steer			
3	Jason Ben Dixon			
4	Cameron James Patterson			
5				
6				
7				
8				
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19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

Joel Larry Dixon	Anthony Roy Steer
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Position (eg Secretary,
Chair, etc)

Chair	
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Date

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CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	No (if any)
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Receipts and payments accounts

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For the period from	Period start date 1-Apr-23	To	Period end date 31-Mar-24
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General Fund	13,360	-	-	13,360	5,803
Missionary Fund		2,647	-	2,647	3,455
Building Fund	-	2,250	-	2,250	1,850
Outreach Fund	-	410	-	410	375
Church Worker Fund	-	4,740	-	4,740	4,860
Gift Aid	2,641	-	-	2,641	2,193
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	16,001	10,047	-	26,048	18,536
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	16,001	10,047	-	26,048	18,536
A3 Payments					
General Fund	12,568	-	-	12,568	9,208
Missionary Fund	-	4,325	-	4,325	1,769
Building Fund	-	5,069	-	5,069	5,554
Outreach Fund	-	2,312	-	2,312	470
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	12,568	11,706	-	24,274	17,001
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	12,568	11,706	-	24,274	17,001
Net of receipts/(payments)	3,433	- 1,659	-	1,774	1,535
A5 Transfers between funds	3,863	3,863	-		-
A6 Cash funds last year end	8,816	50,037	-	58,853	57,318
Cash funds this year end	8,386	52,241	-	60,627	58,853

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Accounts	13,122	47,253	-
	Petty Cash	252	-	-
		-	-	-
	Total cash funds	13,374	47,253	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	None	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	None		-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Computer and peripherals	General	-	-
	Media equipment	General	-	-
	Furniture	General	-	-
	Kitchen equipment	General	-	-
	Play equipment	General	-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	None		-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	

17th April 2024

The Trustees
Charminster Chapel
64 Victoria Park Road
Bournemouth
Dorset
BH9 2RH

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the Trustees of Charminster Chapel

On accounts for the year ended 31st March 2024

Respective responsibilities of Diaconate and examiner

The Board of Trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 145 of the Act);
- To follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Act), and
- To state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the church and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the Diaconate has not met the requirements to ensure that:
 - a. proper accounting records are kept (in accordance with section 41 of the Act); and
 - b. accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

Date: 17-4-24

Sue Wintle FMAAT

Accounting Technician

27 Bascott Road
Wallisdown
Bournemouth
Dorset
BH11 8RJ