

**SELBY DISTRICT ASSOCIATION OF VOLUNTARY  
SERVICE**

***ALSO KNOWN AS***

**UP FOR YORKSHIRE**

**FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED**

**31 MARCH 2025**

Company registration number: 7565045  
Charity number: 1146109

## SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

INDEX	PAGE
TRUSTEES' REPORT (INCLUDING REPORT OF THE DIRECTORS)	1 - 14
INDEPENDENT AUDITOR'S REPORT	15 - 17
CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES AND INCOME AND EXPENDITURE ACCOUNT	18 - 19
CONSOLIDATED BALANCE SHEET	20
BALANCE SHEET	21
CONSOLIDATED CASH FLOW STATEMENT	22
CONSOLIDATED NOTES TO THE CASH FLOW STATEMENT	22
ENTITY ONLY CASH FLOW	23
ENTITY ONLY NOTES TO THE CASH FLOW STATEMENT	23
NOTES TO THE ACCOUNTS	24 – 47
MANAGEMENT INFORMATION	
DETAILED INCOME AND EXPENDITURE ACCOUNT	49 - 50

## SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

### TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2025

A Year of Growth, Resilience and Community Impact

#### Statement from the Chief Executive

This past year has been one of extraordinary growth and transformation for Up For Yorkshire. As I reflect on 2024/25, I am filled with pride for the remarkable achievements of our staff, volunteers, trustees and partners who have worked tirelessly to support our communities during times of challenge and change. This was a year when the demand for our services grew dramatically, yet so too did our capacity to respond.

In total, we supported over 42,000 individuals – a 60% increase compared to the previous year. We saw the launch of new projects, the expansion of existing programmes, and the deepening of partnerships with statutory bodies, schools, universities, and grassroots groups. These achievements demonstrate not only our resilience, but also our ability to innovate and adapt to the needs of local people.

I have been especially moved by the personal stories shared with us this year. For example, one client supported through our Rise2Thrive programme told us: *"Without them I might not be in the position I am in now; I might even be homeless or worse. They were always there for me when I needed them, either in person or over the phone. Because of them I was able to fight a seemingly unwinnable battle, and I have a lot to thank them for."* Everyone who knows me knows I like a statistic or two, but stories like these really bring to life the impact of our work.

I want to take this opportunity to thank our volunteers, who are critical to the operation of our organisation. From running our Community Fridge, to driving our transport services, to helping us maintain our buildings, they embody the spirit of generosity and commitment that defines our charity. I also want to acknowledge our staff team, who consistently go above and beyond, whether through frontline support, behind-the-scenes coordination, or strategic leadership. Together, they make Up For Yorkshire the trusted and respected community anchor that it is today.

The role of infrastructure organisations remains critical for the strength and vibrancy of the community and voluntary sector, ensuring residents are able to access the support and opportunities they need in their neighborhoods. As we look ahead to 2025/26, we do so with ambition and optimism. We know challenges remain – funding is uncertain, demand continues to rise, and the landscape of health and social care and community support is evolving rapidly. Yet with the resilience we have shown this year, I am confident that we will continue to thrive and make a lasting difference in the lives of those we serve.

Chris Hailey-Norris  
Chief Executive, Up For Yorkshire

## **SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**

### **TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2025**

The trustees who are also the directors of the charity for the purposes of the Companies Act, present their annual report and unaudited accounts of the company for the year ended 31 March 2025. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" in preparing the annual report and financial statements of the charity.

The financial statements have been prepared in accordance with the accounting policies set out in notes to the accounts and comply with the charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published in October 2019.

#### **OBJECTIVES AND ACTIVITIES**

##### **Charitable objectives**

The company adopted a change to its' charitable objects by special resolution on 21<sup>st</sup> May 2024. The updated objects of the charity are:

To promote any charitable purposes for the benefit of the public, principally but not exclusively in the historic county of Yorkshire and its environs and, in particular, build the capacity of third sector organisations and provide them with the necessary support, information and services to enable them to pursue or contribute to any charitable purpose.

To promote, organise and facilitate co-operation and partnership working between third sector, statutory and other relevant bodies in the achievement of the above purposes within the area of benefit.

To advance education by the delivery of a bespoke range of services, activities and opportunities, specifically tailored to support and improve the quality of life for residents within the area of benefit, as detailed in the clause above.

These services will be delivered through:

- i. Accessible training and coaching courses designed to improve skills and support employment or volunteering;
- ii. Advice services designed to address financial insecurity;
- iii. Health and wellbeing programmes, designed to build resilience and improve emotional and physical wellbeing outcomes, and address inequalities;
- iv. Community based research to help inform service development and improve quality of life outcomes, for those working and living in the area on benefit, as detailed in the clause above.

The Trustees confirmed that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the aims and objectives and in planning future activities.

Up for Yorkshire continues with the modernisation process ensuring a number of small but significant changes in the way that the trustee board and the organisation have operated and fulfilled its duties as the Local Support and Development Organisation to the voluntary and community sector within the district.

##### **Mission Statement**

"To enable the development of a strong, accessible and dynamic voluntary and community sector enabling residents to get the highest quality support services they need".

The Aims of Up for Yorkshire are:

- To develop organisations, support the identification of needs in the local community, and facilitate innovation and improvement in service provision to meet those needs
- To support organisations and community groups to fulfil their missions more effectively
- To facilitate opportunities for collaboration through consultation, liaison and networking between groups and other sectors
- To influence policies, plans and practices that have an impact on organisations and their beneficiaries

## **SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**

### **TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)**

Up for Yorkshire meets its aims in the following ways:

#### **Development**

Up for Yorkshire supports the identification of needs in the local community and facilitates Innovation and improvements in service provision to meet those needs. We do this through our networking and partnership working and on the response from our members. When possible we seek to fill these gaps through project development work with an individual organisation to increase capacity using volunteers or by working with individual or multiple organisations to support partnership working to provide these services.

#### **Support**

The organisation supports local voluntary organisations and community groups to fulfil their aspirations. We offer governance and fundraising advice, management, support, business planning, bespoke and general training.

A key part of our service involves making complex information simple and relevant to the sector, we use a variety of communication channels to ensure that all our members receive the information in a way that works for them. We also signpost members when appropriate and provide information about the range of services of other agencies provided by the voluntary and community organisations in Selby District.

We also operate an equipment loan service, and through our social enterprise, Community House, offer meeting, conference and interview rooms. We also provide an online monthly newsletter, face book page and website to promote the work of the sector, highlight local events and issues relevant to service delivery.

#### **Collaboration**

The organisation facilitates effective communication and collaboration amongst local voluntary organisations and community groups and between different sectors. We do this through local events and various County networks.

We chair the following partnerships;

- Equality and Advice Network
- Sustainability Partnership
- North Yorkshire Police Independent Advisory Group (York & Selby District)
- Selby District Anti-Poverty Partnership
- Selby District Dementia Action Group
- Community Health Forum
- Community Connectors Network

We also participate and collaborate on various other networking groups, including:

- |  |  |
|--|--|
| • Community Anchor Network                         | • Community Mental Health Transformation Steering Group  |
| • AWIFT Project Steering Group                     | • Community First Yorkshire Volunteer Network            |
| • Vale Local Care Partnership                      | • Monk Fryston and Hillam Sustainability Project         |
| • Ageing Well Partnership                          | • Hall for Hemmingbrough Steering Group                  |
| • Selby Local Delivery Team                        | • Voluntary and Community Sector Emergencies Partnership |
| • North Yorkshire Voluntary Sector Leaders Group   |  |
| • North Yorkshire Accessibility Transport Group    |  |
| • Selby District Disability Forum                  |  |
| • North Yorkshire Thriving Communities Partnership |  |

We have a strong working relationship with a wide range of public sector and VCSE organisations, these include North Yorkshire Council, Selby Town Primary Care Network, Community First Yorkshire, Better Connect, Active North Yorkshire, Better Communities Bradford, and NAVCA.

## SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

### TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

We monitor the developments of statutory authorities and keep our members informed about the bigger picture and what might affect them. Members told us that being involved in our networks raises their profile and voice so we have continued to provide our forums and events for our members to discuss developments that will affect them, their communities and client groups.

#### ACTIVITIES AND PERFORMANCE

##### Key achievements this year

The period from April 2024 to March 2025 has been nothing short of transformative. We have worked across multiple communities, delivering services that range from immediate crisis support to long-term skills development. Our approach has been rooted in three core themes: strategic expansion, infrastructure investment, and community voice.

In April 2024 Up for Yorkshire was awarded the Local Infrastructure Quality Accreditation by NAVCA. This specialist award demonstrates our ongoing commitment to high quality service delivery and impact in supporting local voluntary and community sector organisations. Later in the year, Chris Hailey-Norris was appointed an Assessor for this award, strengthening our ongoing collaboration with NAVCA as our national membership body.

Key Achievements this year include:

- Supported 46,259 individuals, compared to 26,354 in 2023.
- Delivered 3,546 community transport journeys, enabling access to healthcare, shopping, and social opportunities.
- Expanded the Community Health and Wellbeing Worker model, embedding it in Selby and Abbots Road with further plans for rollout.
- Secured a 3-year Lottery-funded SWIFT Project to support migrant communities, bringing together multiple partners.
- Refurbished Brayton Community Centre with major investment, ensuring a sustainable, modern hub for local activities.
- Launched a new electric 8-seater community vehicle, supported by local authority funding, to improve mobility and reduce our carbon footprint.
- Grew the Community Connector network to over 150 members, including volunteers, professionals, and local leaders.
- Trained 32 Digital Champions and provided over 130 hours of digital support.
- Distributed hundreds of supermarket vouchers, foodbank vouchers, and winter care packages.

These achievements are not just numbers – they represent thousands of lives improved, families supported, and communities strengthened. For example, a participant in our Multiply programme shared: *'I never thought I'd be able to help my child with their maths homework, but the course has given me the confidence to do so. It's changed how I see myself and what I can achieve.'*

By focusing on both immediate needs and long-term empowerment, we have demonstrated the unique role we play as a community anchor.

## SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

### TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

#### ACTIVITIES AND PERFORMANCE (CONTINUED)

##### Being the Anchor: Our Role in the Heart of the Community

In 2023 we were appointed as a Community Anchor Organisation by North Yorkshire Council. This recognition as a support and development organisation in the heart of the community is more important than ever. We are trusted by local residents, connected to statutory services, and responsive to grassroots needs. This year we continued to deliver on our anchor functions in diverse ways:

- **Advice, Support and Signposting:** Tens of thousands of enquiries were handled by our helpline and frontline staff, covering everything from benefit applications, referral to bereavement support, to responding housing crises and providing digital support to those needing to learning new skills or access connected devices. Our ability to provide immediate guidance, alongside referral to specialist services, has been critical in reducing distress and improving outcomes.
- **Food Security:** The Community Fridge and foodbank partnerships provided essential relief to families facing hardship. Each week 300–350 people received food support, with volunteers playing a key role in collection, distribution, and advice. In addition, supermarket vouchers worth over £1,700 were issued in the final quarter alone, providing dignity and choice to families.
- **Community Transport:** Our 3,546 journeys this year meant that older residents and those without access to transport were able to attend medical appointments, community events, and social gatherings. One passenger told us: "Without this service, I would simply be stuck at home. The drivers don't just get me from A to B – they care about me as a person."
- **Digital Inclusion:** in collaboration with Selby Town PCN, Tadcaster and Rural PCN and Sherburn and Villages Community Trust, we 32 trained Digital Champions, we supported residents to develop essential online skills. This work is increasingly vital as services move online, and digital poverty risks leaving people excluded.
- **Volunteer Development:** Volunteers are central to our anchor role. From running the weekly Well-Come Café to helping at pop-up rural events, they embody the spirit of community that makes Up For Yorkshire so impactful. This year we have collaborated with Community Furniture Stores, jointly investing in the systems and frameworks needed to make sure we provide the right support and training for our volunteers thrive in their roles.
- **Systems thinking:** We are uniquely placed to listen to and understand our local communities and work with system partners to ensure that statutory services and community support and activities reflect and respond to local need and aspirations. Our strengthening role with health partners, focusing on addressing health inequalities and tackling seasonal pressures is crucial in our ongoing community support.

The table below summarises the nature of our support enquiries this year.

Type of support provision	April - June 24	July – Sep 24	Oct – Dec 2024	Jan – March 2025	Total
Total number of people helped	10,193	11,519	11,756	12,791	46,259
Advice, Information, Guidance enquiry	2,430	3,285	3,571	5,398	14,684
Number of food parcels distributed	3,352	2,970	2,608	2,837	11,767
Number of food vouchers distributed	64	63	55	102	284
Strategy and Partnership enquiries	551	710	713	819	2,793

## SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

### TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

#### ACTIVITIES AND PERFORMANCE (CONTINUED)

##### Our Partnerships: Collaboration in Action

Up for Yorkshire's role as a community anchor extends far beyond direct delivery. A central part of our work is bringing people together — creating spaces where voices are heard, expertise is shared, and collaboration flourishes. Through networks and partnerships, we provide the structure and energy that allow local services, community groups, and statutory partners to work more effectively for residents.

The **Equity and Advice Network** continues to thrive as a vibrant space for collaboration. Meetings have been well attended throughout the year, with recent sessions drawing record numbers — including the highest ever turnout of 37 participants at one event.

Each gathering features inspiring speakers and interactive workshops: from hearing Shamim Eiman's moving account of displacement in 1970s Uganda, to experiencing a sensory theatre journey designed for children with additional needs. Earlier sessions included practical input from Joe Gardham of Social Vision and immersive experiences such as sound therapy demonstrations. The diversity of topics ensures fresh energy each time, while promotional efforts (including a short film that reached 700+ viewers online) have widened the network's reach.

The **Anti-Poverty Partnership** has also seen record attendance, reflecting the urgency of rising need across Selby and beyond. Meetings bring together agencies from Citizens Advice to the DWP, with recent presentations highlighting Carers' Resource, new welfare initiatives, and even a live link with a Kenyan health worker funded through a local charity shop partnership.

Meanwhile, the **Selby District Dementia Action Group**, which Up for Yorkshire has chaired for six years, continues to provide a platform for awareness and action. Highlights this year include a lively event in Selby Park featuring stalls, bowling, and refreshments — bringing people living with dementia, carers, and local services together in a positive community setting.

Following a strategic review by partners, this group is now exploring a refresh into a broader health-focused partnership — watch this space!

Across all these forums, a common thread is the energy of collaboration. Meetings are more than updates — they are opportunities to spark ideas, strengthen relationships, and ensure lived experience informs strategy. By providing coordination, structure, and a welcoming atmosphere, Up for Yorkshire ensures that partnerships are not only well attended, but also inspiring, inclusive, and action-focused.

##### Project Spotlight: Engaging Lived Experience

In September 2024, Up for Yorkshire secured a Community Research Grant from York St John University, launching a new research collaboration with the Converge Group at the Institute for Social Justice.

The project recognises that there are limitations to the way that most voluntary, community and social enterprises (VCSEs) and public sector organisations currently approach community engagement. Despite aspirations for coproduction and codesign, processes often rely on individuals coming forward to participate. This means the same voices being heard each time: many people simply never come forward to engage. We want to find a more equitable mechanism for the sector to better listen to and value lived experience. Our research questions are based on the principle that better engagement should lead to higher quality and more appropriate services, that better meet people's needs and save resources via greater efficiency.

'Engaging Lived Experience' addressing the questions:

- How do we better listen to, capture and represent the voices of people with lived experience in order to have a meaningful impact on policy and the design of community services?
- How can we support those with lived experience to participate purposefully?

## SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

### TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

#### ACTIVITIES AND PERFORMANCE (CONTINUED)

##### Project Spotlight: Community Health and Wellbeing Workers

The Community Health and Wellbeing Worker (CHWW) project has gone from strength to strength this year, playing a central role in tackling health inequalities at a local level. Delivered in partnership with Selby Town PCN, the project initially focused on homes on the Flaxley Road Estate. With funding support from the ICB's Health Inequalities Fund, the model has now been extended into Abbots Road. We now have five part-time Community Health and Wellbeing Workers building strong relationships with residents. With a strong place-based foundation, the model's success lies in a simple but powerful principle: health and wellbeing are best supported when trusted local people work alongside communities to connect them with services, advice, and opportunities.

Community engagement has been at the heart of the project. Workers have developed trusted relationships with residents, building confidence and reducing barriers to accessing services. Their presence at local events, community pop-ups, and through outreach work has ensured that those most likely to fall through the gaps — people experiencing poverty, social isolation, or poor mental health — are reached and supported.

We are already seeing the health and wellbeing impact of this approach. Through personalised support, workers have helped families secure Education, Health and Care Plans (EHCPs), referred children to CAMHS and SENDIASS, and guided people through housing and benefits systems. They have also promoted healthier lifestyles, from encouraging physical activity through community walks and yoga sessions, to providing winter resilience packs with warm clothing and energy advice. The model has proven particularly effective in preventing crises, reducing pressure on GP practices and statutory services by addressing social issues at an earlier stage.

One resident summed up the value of the project by saying: *"I didn't know where to turn. My health was getting worse and I felt invisible. My Health and Wellbeing Worker listened to me, explained my options, and helped me take the next steps. I feel like I have hope again."*

Looking ahead, the project aims to consolidate its role within Integrated Neighbourhood Teams, expand into new localities, and continue strengthening partnerships. By embedding trusted workers at the heart of the community, the CHWW project is starting to deliver quantifiable health outcomes but needs longevity and funding security to maximize its impact. We are already working with a number of organisations outside Selby, interested in adopting the community health and wellbeing worker model in their localities.

#### **Community Engagement and Outreach**

Our community engagement and outreach work this year has reached more people, in more places, than ever before. The Community Connector network has grown to 150 members, bringing together volunteers, professionals and local leaders who act as trusted champions. Events have provided training and peer learning, with themes ranging from health inequality to youth services.

Rural outreach pop-ups were held in multiple villages, ensuring isolated residents could access advice and services. This was particularly important for older people, families without transport, and those facing digital exclusion. We were keen to target people who may not know about our services, using different types of venues to share information and target those we may otherwise miss. Examples of this are conversations had with the farming community, small independent businesses such as a local garage and building on relationships with doctors surgeries and other health facilities where people could be captured.

Volunteers continue to be central – from running the Fridge and Café to helping in admin, outreach and events. Their contributions are celebrated and supported with training and recognition. One volunteer told us: *"Being part of Up For Yorkshire has given me purpose and a community I didn't know I had."*

Partnerships remain vital. We have worked with schools, universities, local authorities and NHS teams to co-design solutions. Our Equity and Advice Network and Anti-Poverty Partnership reached record participation, embedding lived experience into decision-making. Through engagement and outreach, we continue to strengthen the bonds of trust that underpin all our work.

## SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

### TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

#### ACTIVITIES AND PERFORMANCE (CONTINUED)

##### **Project Spotlight: Community Connectors: A Network of Local Champions**

The Community Connector network has become a vital strand of Up for Yorkshire's Staying Healthy, Independent and Connected (SHIC) programme. It now brings together over 220 volunteers, professionals, and Parish Council Clerks who act as "local champions" — trusted people rooted in their communities who know what support is available and can link residents to the right services.

To support this network, we host bi-monthly face-to-face events, which are consistently well attended and provide opportunities for connectors to share learning, celebrate successes, and build practical knowledge. Each event is themed and features expert speakers, with recent topics including:

- Youth activity provision, with contributions from North Yorkshire Youth, Selby CodaDojo, AMP Music Project, Feast, and North Yorkshire Sport.
- Adult learning and skills, featuring Heart of Yorkshire College, Better Connect, and NYC Adult Learning Services.
- Funding and community resources, with sessions led by the National Lottery Community Fund and the Inspire Fund team.
- Social and community care, Our Zero Selby, and physical activity

Attendance has regularly been 30+ connectors per session, creating a lively mix of volunteers, frontline workers, and system partners. The feedback has been overwhelmingly positive, with participants valuing both the practical knowledge gained and the chance to connect with others tackling similar issues across Selby and the surrounding villages.

#### **Our Project Delivery and Impact**

Our project delivery this year demonstrates the breadth and depth of Up For Yorkshire's offer, spanning employability, health, wellbeing, climate action, digital inclusion, and food security. Across all projects, the focus has been on practical help that transforms lives, creating pathways to resilience and independence.

**Employability:** This year has seen a growth in our employability offer as we secured UKSPF funding via our partnership with Better Connect to deliver Rise, Rise2Thrive and Multiply. We also developed our own bespoke course, Working Well, delivering 6 courses designed to support adults as they enter and sustain employment. Our keyworker model remains crucial in providing the tailored, holistic support needed for individuals to progress towards employment, training and volunteering whilst addressing underlying barriers and challenges they may face.

##### **Project Spotlight: Rise2Thrive - Empowering People Through Employment and Wellbeing**

Funded by the UK Shared Prosperity Fund, Rise2Thrive is making a powerful difference across North Yorkshire, supporting people who are furthest from the job market to build confidence, skills, and resilience, and enabling individuals overcome barriers to employment while also addressing the wider challenges that impact wellbeing.

In 2024/25, 120 clients were supported across Selby, York, Malton, Richmondshire and Harrogate. This included 81 clients in York and North Yorkshire alone, exceeding programme targets in York and remaining on track in other districts. Activity was intensive and tailored: during Quarter 4, for example, the team delivered 90 one-to-one sessions, focusing on confidence building, benefits and housing support, employability coaching, and well-being planning.

Rise2Thrive offers much more than employment advice. Support this year included preparing clients for CSCS card assessments, accessing driving theory tuition, and making referrals into adult education and social care. For many participants, these small but critical steps have been life changing. One client shared: *"Without Rise2Thrive I might not be where I am today. They gave me confidence, helped me fight battles I didn't think I could win, and kept me going when I felt like giving up."*

## SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

### TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

#### ACTIVITIES AND PERFORMANCE (CONTINUED)

The programme has also demonstrated the importance of partnership working. By collaborating with local Job Centres, colleges, and voluntary groups, Rise2Thrive has been able to reach people at risk of isolation and exclusion. Libraries and probation services in particular have provided vital outreach points, enabling the team to connect with individuals who might not otherwise have sought support.

Through Multiply we achieved over 100% of target delivery, using creative approaches like crafts, carpentry and ecology to teach maths. Parents reported greater confidence helping children with homework, while refugee groups gained vital numeracy for everyday life.

Overall outcomes from the year are very encouraging: multiple participants have progressed into education, training, or employment, while others have secured stable housing or overcome health and wellbeing challenges that were preventing them from moving forward. Importantly, participants report feeling more confident, motivated, and connected as a result of the programme.

**SHIC (Staying Healthy, Independent and Connected):** Through this initiative we have delivered weekly wellbeing walks, yoga therapy, ESOL classes, and support for families with special educational needs. We distributed hundreds of winter care packages and provided warm spaces at Community House and the Riccall Regen Centre.

**Digital Inclusion:** 32 Digital Champions provided support in libraries, GP surgeries and community venues, enabling 59 people to access online services with confidence.

**Community Transport:** A key challenge across Yorkshire is limited access to public transport, particularly for those who are most vulnerable. To address this our transport scheme, supported by North Yorkshire Council, is open to anyone who cannot access conventional public transport, or those who do not have public transport. Community transport provides a safe, door to door service from our fantastic team of kind and friendly volunteer drivers. This year the service has delivered 3,546 journeys.

Month	Total number of journeys
April 2024	236
May 2024	330
June 2024	318
July 2024	370
August 2024	300
September 2024	288
October 2024	353
November 2024	301
December 2024	198
January 2025	261
February 2025	289
March 2025	302
TOTAL	3,546

This year Up for Yorkshire secured received funding from North Yorkshire Council for a new 8-seater electric people carrier. With nearly 200 miles from a full charge, this will be a huge asset for community services and an EV charging point has been installed at Community House.

#### **Project Spotlight: Our Zero Selby - Community-Led Climate Action**

With funding from the National Lottery Community Fund, Our Zero Selby (OZS – [www.ourzeroselby.org.uk](http://www.ourzeroselby.org.uk)) has continued to grow as a flagship community climate action programme, bringing together residents, volunteers, businesses, and local groups to take practical steps towards a more sustainable, low-carbon future. The project is built on the principles of a just transition, and that climate action must be rooted in everyday life, accessible to all, and driven by the creativity and commitment of local people. Uniquely, a Citizen Governance Group provides strategic insight, embedding resident decision-making across delivery.

## SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

### TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

#### ACTIVITIES AND PERFORMANCE (CONTINUED)

Over the past year, OZS has engaged hundreds of residents through events, workshops, and hands-on activities. With UKSPF funding we hosted a series of pop-up Repair Cafés in community venues. These events give people the chance to bring broken items — from bikes, scooters, and skateboards to clothing and small household appliances — and work with skilled volunteers to repair them. Two Repair Cafés held in Brayton and Tadcaster attracted over 50 attendees and resulted in 34 items repaired, saving waste from landfill and extending the life of everyday goods. Feedback has been overwhelmingly positive, as one attendee put it: *"I came to fix a toaster, but I left with new friends and a better understanding of how I can live more sustainably."*

The Repair Cafés embody the spirit of OZS — practical sustainability combined with community connection. They have reduced waste, saved people money, and provided opportunities for skill-sharing across generations. Complementary initiatives, such as upcycling workshops, sewing advice sessions, and reusable bag-making, have reinforced the ethos of "repair, not replace."

The OZS programme of resident Zero Hero events are themed, practical, and engaging, designed to equip residents with knowledge and tools to live more sustainably while sparking conversations and collective action. Topics have included recycling and waste; home energy efficiency with follow-up thermal imaging home visits to help residents identify insulation issues; food waste and sustainable fashion.

The ongoing partnership between Up for Yorkshire and the Yorkshire Energy Doctor CIC continued, with the training delivered via the Energy Ambassador programme to more than 850 people across the wider region, equipping residents with the knowledge and confidence to support households in reducing energy use, cutting bills, and adopting greener practices.

OZS has also nurtured partnerships with schools, local authorities, and voluntary groups to deliver workshops on sustainable living, climate resilience, and biodiversity. From promoting active travel to establishing community composting and food growing networks, the emphasis has been on achievable actions that make a tangible difference.

#### Our Buildings

Our buildings are more than bricks and mortar – they are community hubs that enable connection, learning and support. These buildings symbolise our commitment to being rooted in place, offering safe and welcoming spaces where community happens.

This year saw major investment in our facilities, ensuring they remain accessible and sustainable. This included the implementation of recommendations from external health and safety, fire and risk management audits.

#### Community House:

Community House remains a bustling and vibrant hub, home to a wide range of organisations and activities that bring real value to the local community. It continues to host much of our own direct delivery, including the Selby Community Fridge, the Well-Come Café, and a variety of outreach programmes that provide vital support and engagement opportunities. The building's welcoming atmosphere and strong sense of collaboration make it a cornerstone of our community-focused work.

Occupancy has remained consistently high, with a large proportion of long-term leaseholders complemented by regular ad-hoc bookings from a diverse mix of groups and organisations. We continue to explore ways to adapt and transform spaces to meet emerging needs, ensuring the building remains flexible, accessible, and fit for purpose. Community House is a wonderful example of partnership in action, a space that evolves alongside the community it serves.

## SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

### TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

#### ACTIVITIES AND PERFORMANCE (CONTINUED)

In particular this year has seen:

- Installation of a new training kitchen for North Yorkshire Personalised Learning College (PLC), providing an invaluable teaching space for the college on the first floor, strengthening daily living skills.
- Installation of the EV charging point for the new electric vehicle, supporting our ambitions to reduce our the carbon impact of our operations.
- Clearance of outside space at the side of the building, to be landscaped and transformed into an outside growing allotment space, for PLC to use with their students, for additional learning opportunities.

#### **Project Spotlight: Selby Community Fridge - Reducing Waste, Feeding Communities**

The Community Fridge has continued to be a lifeline for local residents while also tackling food waste and building community connection. Run by a committed team of 15 volunteers, the fridge provides access to surplus food from supermarkets, wholesalers, and local businesses — food that would otherwise go to waste but is instead redistributed to families and individuals in need.

In 2024/25, the Community Fridge supported between 300 and 350 people every week. Alongside this, the team issued 102 foodbank vouchers in Quarter 4 alone, and provided £1,750 worth of supermarket vouchers, offering crisis support.

The fridge is more than a food distribution point. It is also a place of welcome, where residents can enjoy a chat, connect with others, and access information about wider services. As one regular user put it: "Coming here isn't just about the food — it's about feeling part of a community that cares."

We have changed how we operate the Fridge over the last year in response to changes in food waste regulations and supermarket operations. We are grateful to our partners, including Morrisons, Food Aware CIC, and local independent businesses, helping us to ensure a supply of quality, waste, food. By reducing food waste, easing the pressure of rising costs, and fostering social connection, the Community Fridge embodies Up for Yorkshire's mission to meet practical needs while building stronger, more resilient communities.

#### **Brayton Community Centre**

Brayton Community Centre has continued to thrive over the past year, showing steady growth, adaptability, and a deepening connection with the local community. Since taking on the management of the Centre in 2021, we have seen real progress toward our long-term goals, supported by strong community engagement and a willingness to respond to emerging needs. The Centre has developed into a well-used and valued space, with increasing bookings, positive feedback from users, and a growing sense of enthusiasm and ownership among local residents. While challenges have naturally arisen, the overall momentum remains firmly positive, and the Centre stands as a proud example of what can be achieved through collaboration.

In September 2024, following a number of structural adaptations to the building, the NHS Health Visiting Team moved into Brayton Community Centre!

Jennifer Hannington, 0-19 Locality Manager for North Yorkshire, said that *"the team are so excited to have a permanent base within the community and in such a fantastic charity building"*. The Health Visiting Team will be using dedicated space created for them as their office hub, with delivery of their services still happening out in the community.

## SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

### TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

#### ACTIVITIES AND PERFORMANCE (CONTINUED)

##### Project Spotlight: YO8 Brayton Youth Connects

The YO8 youth club has now been running over a year and Up for Yorkshire continues to work in collaboration with local volunteers, the youth organisation Flying Futures, and Brayton Parish Council, to run a weekly youth group to foster stronger connections with local young people. YO8 regularly attracts 40-60 children and young people per week, playing a range of sports and games and getting through at least two loaves of toast!

Since establishing the club, there has been a dramatic reduction in antisocial behaviour, with young people seeing the community centre as a place for them. This year saw a major fundraising campaign to convert unused changing rooms into an expanded vibrant and safe space for the young people of our community. Feedback from the new spaces, which includes two activity rooms, a kitchenette and enhanced wifi connectivity has been amazing.

##### **Regen Centre**

As we move forward into the 25th year since the Regen Centre was built, we are proud to say that it is thriving under the umbrella of Up for Yorkshire. Following the successful outcome of the Riccall Regen EGM in December, the legal work surrounding the transfer of Riccall Regen 2000 (RR 2000) to become a subsidiary of Up for Yorkshire has been completed.

The Centre, which has faced its share of challenges, is now stronger than ever, with a renewed sense of purpose and optimism for the future. Now officially part of Up for Yorkshire, the Regen Centre is not only surviving but flourishing, providing vital services and opportunities to the local community. With a focus on sustainability and growth, the Centre is moving forward with confidence, and we are excited about the continued development and expansion of services in the coming year.

Specific highlights this year include:

- Successful transition to cashless bottle bar to increase efficiency and financial viability of the event bar.
- The upstairs floor is still fully leased, with regular income supporting the ongoing security and sustainability of the building.
- Police continue to use the main hall during the week, day times, which is also a huge benefit to providing income to the centre. On average they are now in 4 days per week.
- Bee-Able has increased their use of the Centre, to include holidays and their Saturday morning club following a successful trial run during October half term.
- The centre has hosted on average 15 regular community focused activities weekly and throughout the year more than 29 unique one-off community events.

**St Richard's Centre:** a new collaboration with Selby Abbey, which will see Up for Yorkshire taking on the management of St Richard's Centre, a small community building, located on Barwic Parade near Abbott's Road. With the expansion of the Community Health and Wellbeing project into the Abbott's Road estate, the timing of this partnership couldn't be more ideal. St Richard's Centre offers the perfect environment to provide direct support and services to local residents, further strengthening our presence and impact in the area, as well as meeting the objectives of the building set out by Selby Abbey.

## SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

### TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

#### FINANCIAL REVIEW

Financial resilience has been a priority this year. Despite volatility in funding streams, we secured multiple grants and contracts to sustain delivery. Key highlights include:

- Successful funding bids for the SWIFT Project and other core programmes.
- Maintenance of healthy reserves, protecting us against future risks.
- Diversification of income, balancing grants with contracts, partnerships and earned income.
- Capital investment in vehicles, IT systems and buildings to support long-term delivery.

Our proactive approach, combined with strong governance, has ensured stability. Looking forward, we recognise the importance of further diversifying income and preparing for changes brought by the new Mayoral Combined Authority.

On 10 December 2024 Up for Yorkshire became the sole member of Riccall Regen 2000. The directors and trustees of Up for Yorkshire were appointed as sole directors and sole trustees of Riccall Regen 2000 and directors of its trading subsidiary Riccall Regen Bar CIC. The results of those companies are incorporated into the consolidated financial activity from 10 December 2024 to 31 March 2025.

The financial year of the consolidated accounts has ended with a net surplus of £41,157 on general unrestricted funds, a net deficit on designated funds of £10,479, and a net surplus on restricted funds of £1,118,557. The surplus on restricted funds includes an extraordinary item of £1,019,698 relating to the assets of Riccall Regen 2000 which became a subsidiary of the charity on 10 December 2024.

The restricted fund balance of £2,326,457 includes Brayton Community Centre funds of £588,496 and Riccall Regen 2000 funds of £1,005,042. The restricted fund balance also includes a fund relating to Selby Big Local, which includes the property Our Space at Flaxley Road (£486,815 see note 12 Assets under Construction). This is a requirement of the funder that it remains a restricted asset until the future ownership is agreed.

Income for this year has again significantly increased to £1,162,961, compared to £911,476 for the previous financial year. Part of this increase being due to the incorporation of Riccall Regen 2000 results into the accounts, like for like income has increased from £911,476 to £1,092,202. The increase arose from the Trustees policy of seeking to secure the future of buildings by attracting prestige public sector tenants under longer term lease commitments and from increases in restricted grant funding to support an ever increasing demand for voluntary sector services due to the cost of living crisis and increased pressure on state benefits.

Overall expenditure for the financial year has increased, due in part to the inclusion of expenditure for Riccall Regen 2000 for part of the year but mainly due to the increase in restricted expenditure to meet the Company's charitable objectives.

The financial support given to Riccall Regen 2000 has significantly decreased this year as the improvements in the centre's income and efficiency measures introduced by the Trustees enabled the centre to meet much more of its financial commitments from its' own resources.

#### Reserves Policy

Up for Yorkshire continues to be dependent on different sources of funding, with many being restricted in nature and subject to fixed term timescales, requiring re-negotiation and/or the pursuit of additional grant funding to progress the overall aims of the charity including support to other community organisations.

The Trustees consider it prudent to maintain a minimum level of unrestricted reserves, amounting to no less than three months expenditure for the charity, so that activities can continue in the event of a significant drop in income or a significant increase in expenditure. Whilst unrestricted reserves were above this level at the financial year end, the increasing pressure on government funding may necessitate utilising some of these reserves.

Free reserves at 31 March 2025 were £227,936 (2024: £177,840).

## **SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**

### **TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)**

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Governing document**

Selby District Association of Voluntary Service is a company limited by guarantee and a registered charity governed by its Memorandum and Articles of Association dated 21 May 2024 as amended.

##### **Appointment of directors**

The members appoint trustees and retire annually but shall be eligible for re-election at the AGM. The trustee board meets no less than four times a year. At the meetings, the trustees agree the broad strategy and areas of activity for the Association, including the reserves and risk management policies.

##### **Director induction**

New Trustees are encouraged to have one to one sessions with the Chief Officer and the Finance Officer in order to clarify any queries they may have about the organisation, its structure and areas of work. Trustees are given an induction by the Chief Officer. The Chief Officer is appointed by the trustees to manage the day-to-day administration of the charity. To facilitate effective operations, the Chief Officer has delegated authority, within terms of delegation approved by the trustees, for operational matters including finance, employment and service delivery.

##### **Organisation**

None of the trustees has any beneficial interest in the company. All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

##### **Risk management**

The directors have examined the major risks to which the charity is exposed, and systems have been established to mitigate these risks.

#### **PLANS FOR FUTURE PERIODS**

Looking ahead to 2025/26, our focus will be on growth, sustainability, and embedding lived experience:

- Successfully launch and deliver the SWIFT project for migrant communities.
- Expand Rise2Thrive, SHIC, and Multiply to reach more people across North Yorkshire.
- Grow the Community Connector network and rural outreach, leaving no one behind.
- Develop the TRIBE app as a central tool for connecting residents with services.
- Scale Our Zero Selby climate action work, embedding sustainability in everyday life.
- Recruit, train and celebrate more volunteers, strengthening the community base.
- Continue investing in buildings and infrastructure for long-term resilience.
- Maintain financial stability with diversified income streams.
- Keep lived experience central to service design, ensuring our work reflects community voices.

By pursuing these priorities, we will continue to be a trusted anchor, delivering real impact at the heart of our communities. We look forward to continuing to share our story with you.

The charity management team have had further success in the next financial year in securing increased rental income from the charity buildings and will continue to look to maximise this income to support the increased requirement for its services in the light of the pressures on both national government and local authority welfare spending. In April 2025 the charity took over management of St Richards Church Hall from Selby Abbey and will look to attract community organisations to the premises to support the running costs of the building.

In order to maintain the strong management and community support team, the charity is now offering its services throughout the historical of Yorkshire and will look to seek funding for projects across the county and establish partnerships with other community support organisations to offer the highest possible level of service and support to a growing number of clientele requiring assistance in the difficult economic climate.

**SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**

**TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2025  
(CONTINUED)**

**PLANS FOR FUTURE PERIODS (continued)**

Two of the major projects the charity has worked on in the last few years, Our Zero Selby and Selby Big Local are due to come to a conclusion in 2025/26 and the charity will look for other sources of income to replace these projects. Other projects, including Multiply, Rise2Thrive, Wellcome and the Community Health and Wellbeing Project, have continued into 2025/26 and will contribute to the funding of the support team throughout the year.

The charity will continue its staff development programmes to support the changing need for its services in the voluntary sector and will continue to expand both the geographical areas it serves and the range of services it can offer. To finance these services the charity will look to strengthen its' collaboration with national government and local authority organisations, as well as looking to partner with other voluntary and commercial organisations.

**REFERENCE AND ADMINISTRATIVE INFORMATION**

Charity Name	Selby District Association of Voluntary Service		
Working Name	Up For Yorkshire		
Charity Registration Number	1146109		
Company Registration Number	7565045		
Registered Office and Principal Address	Community House Portholme Road Selby YO8 4QQ		
Directors/Trustees	Mrs Kay Goodwin Mrs Ann Rhodes Mrs Fiona Conon Mr Martin Wedgwood Dr Catherine Urwin Mr Thomas Meares		
		(Resigned 27 May 2025)	
		(Appointed 7 November 2024 Resigned 30 May 2025)	
Chief Officer	Chris Hailey Norris		
Other senior management	Emily Havercroft Bryony Boyle James Cole Gordon Harrison		

**Advisers**

Auditor	Bankers
Frances Howard, FCA Fortus Limited Business Advisors and Accountants Equinox House, Clifton Park Shipton Road York, YO30 5PA	CAF Bank 25 Kings Hill Avenue West Malling Kent ME19 4TA

**SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**

**TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2025  
(CONTINUED)**

**Trustees responsibilities in relation to the financial statements**

The charity trustees (who are also the directors of Up for Yorkshire for the purposes of company law) are responsible for preparing a directors report and consolidated financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charitable company and of the income and expenditure, of the charitable company for that period. In preparing the financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Each of the trustees has confirmed that there is no information of which they are aware which is relevant to the audit, but of which the auditor is unaware. They have further confirmed that they have taken appropriate steps to identify such relevant information and to establish that the auditor is aware of such information.

BY ORDER OF THE BOARD



K Goodwin  
Director  
Community House  
Portholme Road  
Selby  
North Yorkshire  
United Kingdom  
YO8 4QQ

30 October 2025

**SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**  
**INDEPENDENT AUDITOR'S REPORT FOR THE YEAR ENDED 31 MARCH 2025**

**Opinion**

We have audited the financial statements of Selby District Association of Voluntary Service (the 'charitable company') for the year ended 31 March 2025 which comprise the Statement of Financial Activities, the Balance Sheet, the Cash Flow Statement and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2025 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

**Basis for opinion**

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

**Other matters**

The corresponding figures are unaudited.

**Conclusions relating to going concern**

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

**Other information**

The trustees are responsible for the other information. The other information comprises the information included in the Annual Report, other than the financial statements and our Report of the Independent Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

**Opinions on other material matters prescribed by the Companies Act 2006**

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Report of the Trustees for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the Report of the Trustees has been prepared in accordance with applicable legal requirements.

**SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**  
**INDEPENDENT AUDITOR'S REPORT FOR THE YEAR ENDED 31 MARCH 2025**

**Matters on which we are required to report by exception**

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the Report of the Trustees.

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the trustees were not entitled to take advantage of the small companies exemption from the requirement to prepare a Strategic Report or in preparing the Report of the Trustees.

**Responsibilities of trustees**

As explained more fully in the Statement of Trustees' Responsibilities, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

**Our responsibilities for the audit of the financial statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

We obtained an understanding of the legal and regulatory frameworks that are applicable to the company and determined that the most significant frameworks which are directly relevant to specific assertions in the financial statements are those that relate to the reporting framework (UK GAAP and the Companies Act 2006) and the relevant tax compliance regulations in the UK.

We understood how the company is complying with those frameworks by making enquiries of management and those responsible for legal and compliance procedures. We corroborated our enquiries through review of board minutes and discussions with those charged with governance.

We assessed the susceptibility of the company's financial statements to material misstatement, including how fraud might occur, by discussion with management from various parts of the business to understand where they considered there was a susceptibility to fraud. We considered the procedures and controls that the company has established to prevent and detect fraud, and how these are monitored by management, and also any enhanced risk factors such as performance targets.

Based on our understanding, we designed our audit procedures to identify any non-compliance with laws and regulations identified in the paragraphs above.

We also performed audit work over the risk of management override of controls, including testing of journal entries and other adjustments for appropriateness, evaluating the business rationale of significant transactions outside the normal course of business and reviewing accounting estimates for bias.

**SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**  
**INDEPENDENT AUDITOR'S REPORT FOR THE YEAR ENDED 31 MARCH 2025**  
**(PRIOR YEAR UNAUDITED)**

**Our responsibilities for the audit of the financial statements (continued)**

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at [www.frc.org.uk/auditors](http://www.frc.org.uk/auditors) responsibilities. This description forms part of our Report of the Independent Auditors.

**Use of our report**

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.



Frances Howard, FCA (Senior Statutory Auditor)  
For and on behalf of Fortus Audit LLP  
Equinox House  
Clifton Park  
Shipton Road  
York  
YO30 5PA

30 October 2025

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2025

(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)

Current financial year

	Note	Unrestricted fund £	Designated fund £	Restricted fund £	2025 Total £	2024 Total £
<b>INCOME</b>						
Donations and grants	2	1,463	-	7,576	9,039	44,979
Charitable activities	3	281,897	-	831,255	1,113,152	854,251
Other trading activities		-	-	27,485	27,485	-
Investment income	4	13,139	-	146	13,285	12,246
Other income	5	9,771	-	-	9,771	-
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<b>Total income</b>		306,270	-	866,462	1,172,732	911,476
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<b>EXPENDITURE</b>						
Raising funds	6	-	-	15,504	15,504	-
Charitable activities	3,7	311,211	10,479	706,001	1,027,691	758,766
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<b>Total expenditure</b>		311,211	10,479	721,505	1,043,195	758,766
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<b>Net income / (expenditure)</b>		(4,941)	(10,479)	144,957	129,537	152,710
Extraordinary items	8	-	-	1,019,698	1,019,698	-
Transfers between funds		46,098	-	(46,098)	-	-
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<b>Net movement in funds</b>		41,157	(10,479)	1,118,557	1,149,235	152,710
<b>Reconciliation of funds:</b>						
Net movement in funds		41,157	(10,479)	1,118,557	1,149,235	152,710
Total funds brought forward		228,376	1,270,161	1,207,900	2,706,437	2,553,727
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<b>Total funds carried forward</b>		269,533	1,259,682	2,326,457	3,855,672	2,706,437
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Including fixed assets of:		30,776	1,259,682	2,214,146	3,504,604	2,338,420
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

**SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**  
**CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2025**  
**(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)**

**Prior financial year**

	Note	Unrestricted fund £	Designated fund £	Restricted fund £	2024 Total £
<b>INCOME</b>					
Donations and grants	2	1,025	-	43,954	44,979
Charitable activities	3,10	223,349	-	630,902	854,251
Investment income	4	12,246	-	-	12,246
		<hr/>	<hr/>	<hr/>	<hr/>
<b>Total Income</b>		236,620	-	674,856	911,476
		<hr/>	<hr/>	<hr/>	<hr/>
<b>EXPENDITURE</b>					
Charitable activities	3,7,10	219,094	85,626	454,046	758,766
		<hr/>	<hr/>	<hr/>	<hr/>
Total expenditure		219,094	85,626	454,046	758,766
		<hr/>	<hr/>	<hr/>	<hr/>
Net (expenditure)/income		17,526	(85,626)	220,810	152,710
Exceptional items	8	-	-	-	-
Transfers between funds		(43,334)	123,375	(80,041)	-
		<hr/>	<hr/>	<hr/>	<hr/>
<b>Net movement in funds</b>		<b>(25,808)</b>	<b>37,749</b>	<b>140,769</b>	<b>152,710</b>
<b>Reconciliation of funds:</b>					
Total funds brought forward		254,184	1,232,412	1,067,131	2,553,727
		<hr/>	<hr/>	<hr/>	<hr/>
Net movement in funds		(25,808)	37,749	140,769	152,710
		<hr/>	<hr/>	<hr/>	<hr/>
<b>Total funds carried forward</b>		<b>228,376</b>	<b>1,270,161</b>	<b>1,207,900</b>	<b>2,706,437</b>
		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

**SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**  
(Company number 7565045)

**CONSOLIDATED BALANCE SHEET AT 31 MARCH 2025**

	Note	31 March 2025 £	2024 £
<b>FIXED ASSETS</b>			
Tangible fixed assets	14	3,504,604	2,338,420
<b>CURRENT ASSETS</b>			
Stocks		2,938	-
Debtors	15	81,310	82,801
Cash at bank and in hand		398,086	396,294
		<hr/>	<hr/>
		482,334	479,095
<b>CREDITORS</b> - Amounts falling due within one year	16	(131,266)	(111,078)
		<hr/>	<hr/>
<b>NET CURRENT ASSETS</b>		351,068	368,017
		<hr/>	<hr/>
<b>NET ASSETS</b>		3,855,672	2,706,437
		<hr/>	<hr/>
<b>THE FUNDS OF THE CHARITY</b>			
Restricted funds (inc. fixed asset building and transport funds £2,214,146 (2023: £893,214))	19	2,326,457	1,207,900
Unrestricted funds – designated (inc. fixed asset building funds £1,259,682 (2023: £1,297,400))	18	1,259,682	1,270,161
Unrestricted funds (inc. fixed asset building and equipment funds £30,776 (2024: £nil))	18	269,533	228,376
		<hr/>	<hr/>
		3,855,672	2,706,437
		<hr/>	<hr/>

Directors' responsibilities:

- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These financial statements were approved by the trustees on 30 October 2025 and are signed on their behalf by:

  
K Goodwin

  
A Rhodes

**SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**  
(Company number 7565045)

**BALANCE SHEET AT 31 MARCH 2025**

	Note	£	31 March 2025 £	2024 £
<b>FIXED ASSETS</b>				
Tangible fixed assets	14		1,826,247	1,732,756
<b>CURRENT ASSETS</b>				
Debtors	15	175,025		120,575
Cash at bank and in hand		348,437		385,487
		<hr/>		<hr/>
		523,462		506,062
<b>CREDITORS</b> - Amounts falling due within one year	16	(87,575)		(105,483)
		<hr/>		<hr/>
<b>NET CURRENT ASSETS</b>			435,887	400,579
			<hr/>	<hr/>
<b>NET ASSETS</b>			2,262,134	2,133,335
			<hr/>	<hr/>
<b>THE FUNDS OF THE CHARITY</b>				
Restricted funds (inc. fixed asset building and transport funds £535,789 (2024: £428,493))	19		732,919	634,798
Unrestricted funds – designated (inc. fixed asset building funds £1,259,682 (2024: £1,270,161))	18		1,259,682	1,270,161
Unrestricted funds (inc. fixed asset building and equipment funds £30,776 (2024: £34,102))	18		269,533	228,376
			<hr/>	<hr/>
			2,262,134	2,133,335
			<hr/>	<hr/>

Directors' responsibilities:

- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These financial statements were approved by the trustees on 30 October 2025 and are signed on their behalf by:

  
K Goodwin

  
A Rhodes

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

CONSOLIDATED CASH FLOW STATEMENT FOR THE YEAR ENDED 31 MARCH 2025

	Notes	2025 £	2024 £
<b>Cash flows from operating activities:</b>			
Net cash generated by operating activities	1	92,098	138,068
<b>Cash flows from investing activities:</b>			
Purchases of fixed assets		(145,466)	(148,350)
Proceeds from sale of fixed assets		13,000	-
Cash acquired on acquisition of subsidiary		28,875	-
Income from renewables		4,851	4,642
Bank interest		8,434	7,604
		<hr/>	<hr/>
Net cash inflow		1,792	1,964
		<hr/>	<hr/>
Cash and cash equivalents at 1 April 2024		396,294	394,330
		<hr/>	<hr/>
Cash and cash equivalents at 31 March 2025	2	398,086	396,294
		<hr/>	<hr/>

NOTES TO THE CONSOLIDATED CASH FLOW STATEMENT

1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2025 £	2024 £
<b>Net income</b>	<b>129,537</b>	<b>152,710</b>
Adjustments for:		
Depreciation charges	37,588	19,833
(Profit) on sale of fixed assets	(9,771)	-
Decrease/(Increase) in stocks	(335)	-
Decrease/(Increase) in debtors	21,894	812
Increase/(decrease) in creditors	(73,530)	(23,041)
Investment income	(13,285)	(12,246)
	<hr/>	<hr/>
Net cash generated by operating activities	92,098	138,068
	<hr/>	<hr/>

2. ANALYSIS OF CASH AND CASH EQUIVALENTS

	2025 £	2024 £
Cash in hand	398,086	396,294
	<hr/>	<hr/>

**SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**  
**ENTITY ONLY CASH FLOW STATEMENT FOR THE YEAR ENDED 31 MARCH 2025**

	Notes	2025 £	2024 £
<b>Cash flows from operating activities:</b>			
Net cash generated by operating activities	1	67,355	152,107
<b>Cash flows from investing activities:</b>			
Purchase of fixed assets		(117,405)	(140,752)
Proceeds of sale of fixed assets		13,000	-
		<hr/>	<hr/>
Net cash inflow		(37,050)	11,355
		<hr/>	<hr/>
Cash and cash equivalents at 1 April 2024		385,487	374,132
		<hr/>	<hr/>
Cash and cash equivalents at 31 March 2025	2	348,437	385,487
		<hr/>	<hr/>

**NOTES TO ENTITY ONLY THE CASH FLOW STATEMENT**

**1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES**

	2025 £	2024 £
<b>Net income</b>	<b>128,799</b>	<b>184,548</b>
Adjustments for:		
Depreciation charges	20,685	15,261
(Profit) on sale of fixed assets	(9,771)	-
Decrease/(Increase) in debtors	(54,450)	(22,934)
Increase/(decrease) in creditors	(17,908)	(24,768)
	<hr/>	<hr/>
Net cash generated by operating activities	67,355	152,107
	<hr/>	<hr/>

**2. ANALYSIS OF CASH AND CASH EQUIVALENTS**

	2025 £	2024 £
Cash in hand	348,437	385,487
	<hr/>	<hr/>

## SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

#### 1. ACCOUNTING POLICIES

##### Basis of Accounting

Selby District Association of Voluntary Service is a private charitable company limited by guarantee and is registered with the Charity Commission in England and Wales. In the event of the company being wound up or dissolved, funds remaining after all debts and liabilities are settled will be transferred to a similar institution with similar charitable objectives. The charity's registered office and the nature of the charity's operations and principal activities are stated on the report of the board of trustees.

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, the Companies Act 2006 and UK Generally Accepted Accounting Practice.

Selby District Association of Voluntary Service meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

The financial statements are prepared in sterling which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

##### Group financial statements

These financial statements consolidate the results of the charity and its wholly owned subsidiary companies on a line by line basis. The wholly administered subsidiaries are:

Brayton Community Centre – consolidated for the full financial year.

Riccall Regen 2000 – consolidated from 10 December 2024, the date of acquisition.

Riccall Regen Bar CIC, a trading subsidiary of Riccall Regen 2000, consolidated from 10 December 2024, the date of acquisition.

A separate statement of financial activities, for the charity itself is not presented because the charity has taken advantage of the exemptions afforded by section 408 of the Companies Act 2006.

##### Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. The trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

##### Donations and Grants

Income from donations and grants, including capital grants, are included in income when these are receivable, except as follows:

- When donors specify that donations and grants given to the charity must be used in future accounting periods, the income is deferred until those periods.
- When donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income, the income is deferred and not included in income until the pre-conditions for use have been met.

When donors specify that donations and grants, including capital grants, are for particular restricted purposes, which do not amount to pre-conditions regarding entitlement, this income is included in income of restricted funds when receivable.

All other income is included on the statement of financial activities on a receivable basis.

## SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

#### Expenditure

Expenditure is included in the statement of financial activities on an accruals basis and has been classified under headings that aggregate all costs related to the category.

#### Tangible Fixed Assets

Tangible fixed assets are measured at cost including any incidental expenses of acquisition.

Depreciation is calculated so as to write off the cost of the asset, less its estimated residual value, over the useful economic life of that asset as follows:

Freehold land	Nil
Freehold property	5, 20 and 200 years straight line
Leasehold property	Over term of lease
Brayton Community Centre improvements	5 years straight line
Office equipment and computers	3, 5, 10 and 20 years straight line
Fixtures and fittings	5 years straight line
Minibuses	25% reducing balance

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

#### Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

#### Pension costs

Up for Yorkshire contributes to defined contribution pension schemes. The assets of the schemes are held separately from those of the charity. Pension costs charged in the statement of financial activities represent the contributions payable by the charity in the year. These costs are allocated to funds with the other staff costs on a proportionate basis based on staff activity.

#### Fund Accounting

Funds held by the charity are either:

- unrestricted general funds - these are funds which can be used in accordance with the charitable objects at the discretion of the trustees.
- unrestricted designated funds - these are funds which have been set aside at the discretion of the trustees for specific purposes.
- restricted funds - these are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

#### Operating Lease

Rentals applicable to operating leases where substantially all the benefits and risks of ownership remain with the lessee are charged against profits on a straight line basis over the period of the lease.

## SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

#### Debtors and Creditors

Debtors and creditors are recorded when receivable or payable at transaction price.

#### Cash and cash equivalents

Cash and cash equivalents include cash in hand and deposits held at call with banks.

#### Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

#### Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are measured at transaction price including transaction costs. Financial assets classified as receivable within one year are not amortised.

#### Classification of financial liabilities

Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into.

#### Basic financial liabilities

Basic financial liabilities, including creditors that are classified as debt, are recognised at transaction price unless the arrangement constitutes a financial transaction.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised at transaction price.

#### Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects current and future periods.

The trustees have amended the accounting estimate of freehold property depreciation to depreciate the Community House over 200 years.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

2. DONATIONS AND GRANTS

	2025 Unrestricted £	2025 Restricted £	2025 Total £	2024 Unrestricted £	2024 Restricted £	2024 Total £
Grants receivable for core activities	-	-	-	807	-	807
Other donations	1,463	7,576	9,039	218	43,954	44,172
	<u>1,463</u>	<u>7,576</u>	<u>9,039</u>	<u>1,025</u>	<u>43,954</u>	<u>44,979</u>

3. CHARITABLE ACTIVITIES

	2025 Unrestricted £	2025 Designated £	2025 Restricted £	2025 Total £
<b>Income was received for:</b>				
Services and support	256,251	-	303,411	559,662
Services provided to other charities	20,279	-	-	20,279
Transport	5,355	-	-	5,355
Grants receivable for core activities	12	-	527,844	527,856
	<u>281,897</u>	<u>-</u>	<u>831,255</u>	<u>1,113,152</u>
<b>Expenditure on projects:</b>				
Services and support	288,732	25,972	695,362	1,010,066
Transport	6,986	-	10,639	17,625
	<u>311,211</u>	<u>25,972</u>	<u>706,001</u>	<u>1,027,691</u>

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

3. CHARITABLE ACTIVITIES continued

	2024 Unrestricted £	2024 Designated £	2024 Restricted £	2024 Total £
<b>Income was received for:</b>				
Services and support	215,061	-	186,785	401,846
Services provided to other charities	-	-	1,200	1,200
Transport	8,288	-	-	8,288
Grants receivable for core activities	-	-	442,917	442,917
	<u>223,349</u>	<u>-</u>	<u>630,902</u>	<u>854,251</u>
<b>Expenditure on projects:</b>				
Services and support	201,869	85,626	441,692	729,187
Transport	17,225	-	12,354	29,579
	<u>219,094</u>	<u>85,626</u>	<u>454,046</u>	<u>758,766</u>

4. Investment Income

	2025 Unrestricted £	2025 Designated £	2025 Restricted £	2025 Total £	2024 Unrestricted £	2024 Restricted £	2024 Total £
Income from Renewables	4,851	-	-	4,851	4,642	-	4,642
Interest receivable	8,228	-	146	8,434	7,604	-	7,604
	<u>13,139</u>	<u>-</u>	<u>146</u>	<u>13,285</u>	<u>12,246</u>	<u>-</u>	<u>12,246</u>

5. Other Income

	2025 Unrestricted £	2025 Designated £	2025 Restricted £	2025 Total £	2024 Unrestricted £	2024 Restricted £	2024 Total £
Profit on sale of Fixed assets	9,771	-	-	9,771	-	-	-
	<u>9,771</u>	<u>-</u>	<u>-</u>	<u>9,771</u>	<u>-</u>	<u>-</u>	<u>-</u>

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

6. Raising Funds

	2025 Unrestricted £	2025 Designated £	2025 Restricted £	2025 Total £	2024 Unrestricted £	2024 Restricted £	2024 Total £
Catering	-	-	1,862	1,862	-	-	-
Bar purchases	-	-	13,642	13,642	-	-	-
	<u>-</u>	<u>-</u>	<u>15,504</u>	<u>15,504</u>	<u>-</u>	<u>-</u>	<u>-</u>
	-	-	15,504	15,504	-	-	-
	<u>-</u>	<u>-</u>	<u>15,504</u>	<u>15,504</u>	<u>-</u>	<u>-</u>	<u>-</u>

7. CHARITABLE EXPENDITURE

	2025 Services and Support £	2025 Transport £	2025 Total £	2024 Services and Support £	2024 Transport £	2024 Total £
Staff costs	538,058	5,287	543,345	369,303	19,787	389,090
Project costs	249,535	(317)	249,218	187,759	7,722	195,481
	<u>787,593</u>	<u>4,970</u>	<u>792,563</u>	<u>557,062</u>	<u>27,509</u>	<u>584,571</u>
Share of support costs (note 11)	203,708	2,444	206,152	163,172	770	163,942
Share of governance costs (note 11)	18,765	440	19,205	8,953	1,300	10,253
	<u>1,010,066</u>	<u>7,854</u>	<u>1,017,920</u>	<u>729,187</u>	<u>29,579</u>	<u>758,766</u>
<b>Analysis by fund</b>						
Unrestricted funds	304,225	(2,785)	301,440	201,869	17,225	219,094
Unrestricted designated funds	10,479	-	10,479	85,626	-	85,626
Restricted funds	695,362	10,639	706,001	441,692	12,354	454,046
	<u>1,010,066</u>	<u>7,854</u>	<u>1,017,920</u>	<u>729,187</u>	<u>29,579</u>	<u>758,766</u>

8. EXTRAORDINARY ITEMS

On 10 December 2024 Selby District Association of Voluntary Service became the sole member of Riccall Regen 2000, a company limited by guarantee registered in England and Wales (registration no. 3905959) and registered with the Charity Commission in England and Wales (charity number 1075776), for nil consideration. Riccall Regen 2000 has a trading subsidiary, Riccall Regen Bar CIC, a community interest company registered in England and Wales (registration no. 11546921).

Details of assets acquired on consolidation and the results of Riccall Regen 2000 for the period 10 December 2024 to 31 March 2025 can be found in note 10.

**SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**

**NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)**

**9. TRUSTEES**

During the year one trustee were reimbursed a total of £493 of travelling expenses (2024: two trustees for £697).

No trustees received any remuneration or benefits from the charity during this year or the prior year.

**10. SUBSIDIARIES**

**Brayton Community Centre**

The subsidiary, Brayton Community Centre (charity number 523523), which was registered with the Charity Commission in England and Wales on 19 December 1963, is accounted for as restricted fund.

The charity is the sole trustee of Brayton Community Centre and therefore holds controls over the entity.

A summary of the results is shown below:-

<b>Summary income and expenditure account</b>	<b>2025 £</b>	<b>2024 £</b>
Gross income	104,007	57,846
Expenditure	88,613	(89,684)
	<hr/>	<hr/>
Surplus/(deficit)	15,394	(31,838)
	<hr/>	<hr/>
Retained in subsidiary	15,394	(31,838)
	<hr/>	<hr/>
The assets and liabilities of the subsidiary were:		
Fixed assets	622,149	605,664
Current assets	54,218	17,618
	<hr/>	<hr/>
Creditors: amounts falling due within one year	(87,871)	(50,180)
	<hr/>	<hr/>
Total net assets	588,496	573,102
	<hr/>	<hr/>
Unrestricted funds – designated	622,149	605,664
Unrestricted funds – general	(57,381)	(42,584)
Restricted funds	23,728	10,022
	<hr/>	<hr/>
Total funds	588,496	573,102
	<hr/>	<hr/>

The gross income of the charity for the year ending 31 March 2025 was £104,007 (2024: £57,846) and the result of the charity for the year ending 31 March 2025 was a net surplus of £15,394 (31 March 2024: deficit £31,838).

**Riccall Regen 2000**

The subsidiary, Riccall Regen 2000, a company limited by guarantee registered in England and Wales (registration no. 3905959) and registered with the Charity Commission (registration no. 1075776) is accounted for as a restricted fund.

**SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**

**NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)**

**10. SUBSIDIARIES (continued)**

The charity is the sole member of Riccall Regen 2000, with the trustees of the charity being sole trustees and Directors of Riccall Regen 2000, and therefore holds control over the entity.

As Riccall Regen 2000 was acquired during the financial year, consolidated results including the results of its trading subsidiary Riccall Regen Bar CIC, are consolidated from 10 December 2024, the date of acquisition, to 31 March 2025 with funds at acquisition being introduced as an extraordinary item.

**Riccall Regen 2000 (continued)**

A summary of the results of the entity is shown below

<b>Acquisition</b>	
Fixed assets	1,061,177
Investments	100
Trade debtors	13,251
Prepayments	7,062
Cash at bank and in hand	19,953
Trade creditors	(14,336)
Other creditors	(2,189)
Taxes and social security	(1,650)
Accruals and deferred income	(20,723)
Amounts due to group entities	(80,878)
	<hr/>
Total funds at acquisition	981,767
<b>Summary income and expenditure account (10 December 2024 to 31 March 2025)</b>	2025
	£
Gross income	47,049
Expenditure	(71,773)
	<hr/>
Surplus/(deficit)	(24,724)
	<hr/>
Retained in subsidiary	(24,724)
	<hr/>
The assets and liabilities of the subsidiary were:	
Fixed assets	1,055,883
Current assets	23,552
	<hr/>
Creditors: amounts falling due within one year	(108,644)
	<hr/>
Total net assets	970,791
	<hr/>
Unrestricted funds – general	(23,804)
Restricted funds	994,595
	<hr/>
Aggregate share capital and reserves	970,791
	<hr/>

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

10. **SUBSIDIARIES (continued)**

**Riccall Regen Bar CIC**

Riccall Regen Bar CIC, a private company limited by shares registered in England and Wales (registration no. 11546921) is accounted for as a restricted fund.

The full share capital of the CIC is owned by Riccall Regen 2000, and the trustees of the charity are the directors of the CIC, and therefore the charity holds control over the entity.

As Riccall Regen Bar CIC was acquired during the financial year, results are consolidated from 10 December 2024, the date of acquisition, to 31 March 2025 with funds at acquisition being introduced as an extraordinary item.

A summary of the results of the entity is shown below

**Acquisition**

Fixed assets	358
Stocks	2,603
Prepayments	90
Amounts due from group entities	29,411
Cash at bank and in hand	8,921
Trade creditors	(1,818)
Accruals and deferred income	(1,500)
Amounts due to group entities	(34)
Share capital	(100)

Total funds at acquisition	37,931
----------------------------	--------

**Summary income and expenditure account (10 December 2024 to 31 March 2025)**

2025

£

Gross income	23,710
Expenditure	(13,642)

Surplus/(deficit)	10,068
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Retained in subsidiary	10,068
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The assets and liabilities of the subsidiary were:

Fixed assets	325
Current assets	36,625

Creditors: amounts falling due within one year	(2,698)
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Total net assets	34,252
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Called up share capital	100
Profit and loss reserves	34,152

Total equity	34,252
--------------	--------

**SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**

**NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)**

**11. SUPPORT AND GOVERNANCE COSTS**

	2025 Support £	2025 Governance £	2025 Total £	2024 Support £	2024 Governance £	2024 Total £
Depreciation	32,212	-	32,212	19,833	-	19,833
Light and heat	38,915	-	38,915	23,536	-	23,536
Insurance	11,739	-	11,739	9,135	-	9,135
Telephone	9,008	-	9,008	7,579	-	7,579
Cleaning and catering	25,910	-	25,910	20,702	-	20,702
Repairs and maintenance	49,284	-	49,284	39,315	-	39,315
Other office costs	30,181	-	30,181	31,336	-	31,336
Legal and professional	8,858	-	8,858	12,962	-	12,962
Audit/Independent examiner's fees	-	10,363	10,363	-	3,430	3,430
Accountancy	-	5,015	5,015	641	3,206	3,847
Payroll fees	-	3,553	3,553	-	3,553	3,553
Bank charges	45	274	319	104	64	168
	<u>206,152</u>	<u>19,205</u>	<u>225,357</u>	<u>165,143</u>	<u>10,253</u>	<u>175,396</u>

Included in governance costs are fees payable to the current auditor of £23,722 (2024: £10,189) including: £13,134 for audit and independent examination (2024: £3,430 for independent examination), £6,217 (2024: £3,206) for accountancy, and £4,371 (2024: £3,553) for payroll services.

**12. STAFF COSTS**

	2025 £	2024 £
Consolidated staff costs during the year were as follows:		
Wages and salaries	505,549	354,897
Social security costs	37,208	26,514
Pension	9,352	7,679
	<u>552,109</u>	<u>389,090</u>
Average number of employees during the year	<u>22</u>	<u>14</u>

During the year one employee earned between £60,000 and £70,000 (2024: one).

The total paid for key management personnel during the year was £241,023 (2024: £207,111).

**13. TRANSFERS**

Transfers were made from designated and restricted funds to the General unrestricted fund to cover salaries, charges and expenses incurred by Community House. In the previous year transfers were made between designated and restricted funds to represent transactions removed on consolidation.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

14. TANGIBLE FIXED ASSETS

GROUP	Freehold Property	Leasehold Property	Equipment	Fixtures And Fittings	Motor Vehicles	Assets Under Construction	Total
Cost	£	£	£	£	£	£	£
Balance at 1 April 2024	2,199,198	-	58,627	-	36,001	424,889	2,718,715
Additions	34,632	-	1,208	-	47,700	61,926	145,466
Assets on acquisition	-	1,054,922	6,025	588	-	-	1,061,535
Disposals	-	-	-	-	(36,001)	-	(36,001)
Balance at 31 March 2025	2,233,830	1,054,922	65,860	588	47,700	486,815	3,889,715
<b>Depreciation</b>							
Balance at 1 April 2024	303,369	-	44,529	-	32,397	-	380,295
Charge for year	22,384	4,721	5,063	76	5,344	-	37,588
Eliminated on disposal	-	-	-	-	(32,772)	-	(32,772)
Balance at 31 March 2025	325,753	4,721	49,592	76	4,969	-	385,111
Net book value at 31 March 2025	1,908,077	1,050,201	16,268	512	42,731	486,815	3,504,604
Net book value at 31 March 2024	1,895,829	-	14,098	-	3,604	424,889	2,338,420
<b>COMPANY</b>			Freehold Property	Office equipment and computers	Motor Vehicles	Assets under construction	Total
<b>Cost</b>			£	£	£	£	£
Balance at 1 April 2024			1,584,374	58,627	36,001	424,889	2,103,891
Additions			6,571	1,208	47,700	61,926	117,405
Disposals			-	-	(36,001)	-	(36,001)
Balance at 31 March 2025			1,590,945	59,835	47,700	486,815	2,185,295
<b>Depreciation</b>							
Balance at 1 April 2024			294,209	44,529	32,397	-	371,135
Charge for year			10,807	4,534	5,344	-	20,685
Eliminated on disposal			-	-	(32,772)	-	(32,772)
Balance at 31 March 2025			305,016	49,063	4,969	-	359,048
Net book value at 31 March 2025			1,285,929	10,772	42,731	486,815	1,826,247
Net book value at 31 March 2024			1,290,165	14,098	3,604	424,889	1,732,756

**SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**

**NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)**

**15. DEBTORS AND PREPAYMENTS**

	Group 2025 £	Company 2025 £	Group 2024 £	Company 2024 £
Trade debtors	38,688	14,866	24,255	17,975
Other debtors	-	-	36,000	36,000
Amounts due from group undertakings	-	123,490	-	44,585
Prepayments and accrued income	42,622	36,669	22,546	22,015
	<u>81,310</u>	<u>175,025</u>	<u>82,801</u>	<u>120,575</u>

**16. CREDITORS - Amounts falling due within one year**

	Group 2025 £	Company 2025 £	Group 2024 £	Company 2024 £
Other loans	20,000	20,000	20,000	20,000
Trade creditors	18,720	4,942	36,714	34,535
Accruals	30,764	19,904	12,728	10,492
Deferred income (see note 15)	48,228	32,733	32,047	30,867
Other creditors	1,881	-	-	-
Taxation and social security	11,673	9,996	9,589	9,589
	<u>131,266</u>	<u>87,575</u>	<u>111,078</u>	<u>105,483</u>

**17. DEFERRED INCOME**

	Group 2025 £	Company 2025 £	Group 2024 £	Company 2024 £
Balance brought forward	32,733	30,867	66,333	66,333
Release in year	(32,733)	(30,867)	(66,333)	(66,333)
Deferred in year	43,719	32,733	32,047	30,867
	<u>43,719</u>	<u>32,733</u>	<u>32,047</u>	<u>30,867</u>

Deferred income relates to lease rentals received in advance and grants received where the recognition criteria have not yet been met.

# SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

## NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

### 18. UNRESTRICTED FUNDS

	As at 1 April 2024 £	Income £	Expenditure £	Transfers £	As at 31 March 2025 £
<b>Unrestricted funds</b>					
General	228,376	296,499	(301,440)	46,098	269,533
<b>Designated funds</b>					
Community House Building Fund	1,270,161	-	(10,479)	-	1,259,682
<b>Designated funds</b>	1,270,161	-	(10,479)	-	1,259,682
<b>Total unrestricted funds</b>	1,498,537	296,499	(311,919)	46,098	1,529,215

The Community House Building fund reflects the value of the building (net of depreciation and loans), initially the funds received for the purpose of building Community House were accounted for as a restricted fund. Following the completion of the property, the trustees are happy that the restriction has been discharged and the asset has been transferred to unrestricted funds.

The Brayton Building fund reflects the value of the building renovation works (net of depreciation) less annual running costs. This fund has been transferred to Brayton Community Centre in this financial year, as Selby District VS are now 100% Trustees of Brayton Community Centre. The remaining overdrawn fund balance should be recovered from Brayton in the next financial year.

The Riccall Regen Centre fund reflects the value of investment into the Riccall Regen Centre as agreed by Selby District AVS Trustees. This is in addition to a loan arrangement to aid the cash flow of the Riccall Regen Centre.

Income generated by Riccall Regen Centre has substantially increased in the period to 31 March 2025 and has continued to increase in the next financial year. This increase in income, together with cost control measures introduced will improve the financial viability of the Centre whilst continuing to utilise the Centre as a valuable community asset. Some recovery of the investment in the Centre should take place in future years but it is uncertain whether the full overdrawn balance of the designated fund will ever be recovered.

Upon consolidation, transactions between the two entities are removed. Transfers have then been made to represent transactions removed on consolidation.

	As at 1 April 2023 £	Income £	Expenditure £	Transfers £	As at 31 March 2024 £
<b>Unrestricted funds</b>					
General	254,184	236,620	(219,094)	(43,334)	228,376
<b>Designated funds</b>					
Community House Building Fund	1,277,400	-	(8,659)	1,420	1,270,161
Brayton Community Centre	(2,949)	-	-	2,949	-
Riccall Regen Centre	(42,039)	-	(76,967)	119,006	-
<b>Designated funds</b>	1,232,412	-	(85,626)	123,375	1,270,161
<b>Total unrestricted funds</b>	1,486,596	236,620	(304,720)	80,041	1,498,537

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

19. RESTRICTED FUNDS

	As at 1 April 2024	Income	Expenditure	Transfers	Extraordinary items	As at 31 March 2025
	£	£	£			£
Advice Matters	-	2,060	(2,060)	-	-	-
Age UK Benefits Service	31,433	10	(10,342)	-	-	21,101
AVS - CEF Funding	23,394	-	-	-	-	23,394
Better Communities Bradford	1,200	-	(1,200)	-	-	-
Better Connect – Multiply	2,577	49,444	(47,440)	-	-	4,581
Big Bike Revival	-	1,620	(1,620)	-	-	-
Brayton Youth Connect	1,954	(1,492)	(475)	-	-	(13)
Brayton Youth Sessions	328	(237)	(77)	-	-	14
City of York – Rise2Thrive	-	34,307	(34,139)	-	-	168
Community Anchor Grant	-	15,000	(15,000)	-	-	-
Community First Yorkshire	-	6,000	(6,000)	-	-	-
Community Fridge Donations	2,194	3,475	(4,859)	-	-	810
Community Transport	-	10,639	(10,639)	-	-	-
DWP grant for disabled staff furniture	-	1,437	(1,437)	-	-	-
ESOL	3,700	-	-	-	-	3,700
HSF Food Support Fund	1,461	5,000	(6,461)	-	-	-
HUBBUB Food Hub	506	-	(506)	-	-	-
Morrisons Foundation	-	9,860	(8,435)	-	-	1,425
NYC Digital Champions	-	39,350	(39,350)	-	-	-
NYC Electric Vehicle Fund	-	44,095	(5,297)	3,602	-	42,400
NYC Food Support Fund	-	5,000	(5,000)	-	-	-
NYC – Rise2Thrive	2,134	128,240	(128,337)	-	-	2,037
NYC Selby Staying Well In Winter	-	42,618	(20,609)	-	-	22,009
NYC Wellcome Support Fund	-	14,799	(6,237)	-	-	8,562
NYCC - Addl Community Fridge Funding	2,050	10	(1,397)	-	-	663
NYCC Community Conversations	-	2,000	(1,993)	-	-	7
NYCC - SHIC Grant	1,209	30,000	(29,804)	-	-	1,405
NYCC - Vol Expenses	739	-	(589)	-	-	150
Our Zero Selby	27,116	122,856	(95,130)	-	-	54,842
Parent Power Legacy Fund	-	572	-	-	-	572
Paws For Pals Legacy Fund	-	5,285	-	-	-	5,285
Pocket Parks - Community Garden	500	-	(500)	-	-	-
Primary Care Network	(629)	47,080	(47,017)	-	-	(566)
SBL - Bright Ideas	901	-	-	-	-	901
SBL Income & Donations	629	-	(629)	-	-	-
Second Chance Ostomy Yorkshire	5,223	788	(6,011)	-	-	-
Selby Big Local Partnership	503,589	55,000	(36,718)	-	-	521,871
Social Café	232	200	-	-	-	432
Social Vision – HYVE	-	500	-	-	-	500
Split of: Community Transport	3,602	-	-	(3,602)	-	-
SPS - Drax 2019	16,669	-	-	-	-	16,669
Tesco Community Fridge Donation	314	-	(314)	-	-	-
UKSPF Repair Cafés	-	15,527	(15,527)	-	-	-
WELL-COME Rural	1,059	-	(1,059)	-	-	-
WELL-COME Selby	714	3	(717)	-	-	-
York St John's University	-	650	(650)	-	-	-
<b>Entity Only</b>	<b>634,798</b>	<b>691,696</b>	<b>(593,575)</b>	<b>-</b>	<b>-</b>	<b>732,919</b>
Total carried forward	634,798	691,696	(593,575)	-	-	732,919

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

19. RESTRICTED FUNDS (CONTINUED)

	As at 1 April 2024 £	Income £	Expenditure £	Transfers	Extraordinary items	As at 31 March 2025 £
Total brought forward	634,798	691,696	(593,575)	-	-	732,919
<b>Brayton Community Centre funds</b>						
BPC – Youth club sessions	7,620	11,969	(9,795)	-	-	9,794
NYP – Youth club refurbishment	2,402	-	(2,402)	-	-	-
Crowdfunder – Youth club refurbishment	-	2,104	(2,104)	-	-	-
UKSPF – Youth club refurbishment	-	33,961	(2,375)	(20,152)	-	11,434
Locality fund – Youth club refurbishment	-	2,770	-	(2,770)	-	-
Williams Family fund – Youth club staffing	-	2,500	-	-	-	2,500
Funds to be spent within the objects of Brayton Community Centre	563,080	50,703	(40,060)	(8,955)	-	564,768
<b>Total Brayton Community Centre</b>	573,102	104,007	(56,736)	(31,877)	-	588,496
<b>Riccall Regen 2000 funds</b>						
Capital fund	-	-	(4,134)	-	998,179	994,045
Kitchen refurbishment fund	-	-	-	-	550	550
Actively inclusive fund	-	132	(5,131)	331	4,668	-
Funds to be spent within the objects of Riccall Regen 2000	-	70,627	(61,929)	(14,552)	16,301	10,447
<b>Total Riccall Regen 2000 funds</b>	-	70,759	(71,194)	(14,221)	1,019,698	1,005,042
<b>Total restricted funds</b>	1,207,900	866,462	(721,505)	(46,098)	1,019,698	2,326,457

	2024					
	As at 1 April 2023 £	Income £	Expenditure £	Transfers	Extraordinary items	As at 31 March 2024 £
Advice Matters	-	2,000	(2,000)	-	-	-
Age UK Benefits Service	-	34,297	(2,864)	-	-	31,433
ATI Project	(132)	28,376	(28,244)	-	-	-
AVS - CEF Funding	23,394	-	-	-	-	23,394
Better Communities Bradford	600	1,200	(600)	-	-	1,200
Better Connect – Multiply	7,538	44,308	(49,269)	-	-	2,577
Big Bike Revival	-	1,704	(1,704)	-	-	-
Brayton PC - Brayton Youth Session	(14)	-	-	14	-	-
Brayton Youth Connect	2,889	2,020	(2,941)	(14)	-	1,954
Brayton Youth Sessions	-	518	(190)	-	-	328
Community Anchor Grant	-	15,000	(15,000)	-	-	-
Community First Yorkshire	1,031	-	(1,031)	-	-	-
Community Fridge Donations	421	5,540	(3,767)	-	-	2,194
Community Organisations COL Fund	-	50,729	(50,729)	-	-	-
Community Transport	31,395	11,153	(11,153)	(31,395)	-	-
Drax donation to Brayton Youth	-	2,000	(2,000)	-	-	-
ESOL	3,700	-	-	-	-	3,700
FIT ESF Project	54	-	(54)	-	-	-
Fizzical Friday	308	-	(308)	-	-	-
<b>Total carried forward</b>	71,184	198,845	(171,854)	(31,395)	-	66,780

**SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**

**NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)**

Total brought forward	71,184	198,845	(171,854)	(31,395)	-	66,780
From Coping to Thriving	10,104	-	(10,104)	-	-	-
Green Social Prescribing	2,768	-	(2,768)	-	-	-
HSF Food Support Fund	-	10,000	(8,539)	-	-	1,461
HUBBUB Food Hub	4,221	-	(3,715)	-	-	506
Just Transition	235	-	(235)	-	-	-
Kick Start	3,609	-	(3,609)	-	-	-
North Yorkshire Sport	500	-	(500)	-	-	-
NYC – Neuro Diversity Training	-	1,000	(1,000)	-	-	-
NYC – Rise2Thrive	-	90,282	(88,148)	-	-	2,134
NYCC - Addl Community Fridge Funding	2,050	-	-	-	-	2,050
NYCC - Get Going Grant	127	-	(127)	-	-	-
NYCC - SHIC Grant	(106)	30,000	(28,685)	-	-	1,209
NYCC - Vol Expenses	847	-	(108)	-	-	739
Our Zero Selby	-	64,693	(37,577)	-	-	27,116
Pocket Parks - Community Garden	500	-	-	-	-	500
Primary Care Network	-	8,060	(8,689)	-	-	(629)
SBL - Bright Ideas	901	-	-	-	-	901
SBL Income & Donations	629	-	-	-	-	629
Second Chance Ostomy Yorkshire	3,772	3,567	(2,116)	-	-	5,223
Selby Big Local Partnership	336,844	189,000	(22,255)	-	-	503,589
Social Café	159	233	(160)	-	-	232
Split of: Community Transport	4,803	-	(1,201)	-	-	3,602
SPS - Drax 2019	16,669	-	-	-	-	16,669
Stronger Communities	1,000	-	(1,000)	-	-	-
Tesco Community Fridge Donation	-	1,000	(686)	-	-	314
Tribe Stronger Communities	-	597	(597)	-	-	-
WELL-COME Rural	1,059	9,788	(9,788)	-	-	1,059
WELL-COME Selby	316	9,945	(9,547)	-	-	714
<b>Entity Only</b>	<b>462,191</b>	<b>617,010</b>	<b>(413,008)</b>	<b>(31,395)</b>	<b>-</b>	<b>634,798</b>
<b>Brayton Community Centre funds</b>						
BPC – Youth club sessions	-	9,240	(1,620)	-	-	7,620
BPC – Roof repairs	-	500	(500)	-	-	-
NYP – Youth club refurbishment	-	10,000	-	(7,598)	-	2,402
Funds to be spent within the objects of Brayton Community Centre	604,940	38,106	(38,918)	(41,048)	-	563,080
<b>Total Brayton funds</b>	<b>604,940</b>	<b>57,846</b>	<b>(41,038)</b>	<b>(48,646)</b>	<b>-</b>	<b>573,102</b>
<b>Total restricted funds</b>	<b>1,067,131</b>	<b>674,856</b>	<b>(454,046)</b>	<b>(80,041)</b>	<b>-</b>	<b>1,207,900</b>

## SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

#### 19. RESTRICTED FUNDS (continued)

**Advice Matters** - A grant received from North Yorkshire Citizens Advice and Law Centre to provide specialist advice on issues connected to poor mental health, including income maximisation, money management and debt solutions alongside health and wellbeing interventions.

**Age UK Benefits Service** - Funds received from Age UK Selby District to provide social welfare benefit for people aged over 50 in the Selby area.

**ATI Project (2024 only)** - Selby District AVS was appointed by Better Connect as a delivery partner for the Action Towards Inclusion programme, funded by the European Social Fund and National Lottery Community Fund. Selby District AVS designed and delivered a programme of key worker support to enable people into paid employment, volunteering and training.

**CEF Funding** - Provides support to the four Community Engagement Forums in their work across their respective geographical areas.

**Better Communities Bradford** - Organisational development support for community organisations based in Bradford.

**Better Connect Multiply** - Selby District AVS was appointed by Better Connect as a delivery partner for Multiply, a North Yorkshire programme funded through the UK Shared Prosperity Fund to deliver various different community-based activities to support individuals with their numeracy skills. Selby District AVS has delivered a mix of one-to-one and group support to develop practical maths skills.

**Big Bike Revival** - A grant from Cycling UK to provide guided bike rides and bike fix events.

**Brayton PC – Brayton Youth Session (2024 only)** - A donation of £500 was made by Brayton Parish Council to provide additional activities as part of Brayton Youth Connect project at the drop-in and open access youth club for young people in Brayton.

**Brayton Youth Connect** - Selby District AVS secured £10,060 from the Police, Fire and Crime Commissioner for North Yorkshire to enable greater collaborative partnership work to support young people, focusing on developing Brayton Community Centre as a space for youth activity. Funding enabled Selby District AVS to commission specialist youth outreach through Flying Futures to help staff a weekly youth session to engage young people and begin to establish a positive relationship with staff and users of the centre.

**Brayton Youth Sessions** - A donation of £500 was made by Brayton Parish Council to provide additional activities as part of Brayton Youth Connect project at the drop-in and open access youth club for young people in Brayton.

**City of York – Rise2Thrive** – This is a support programme for adults in the City of York who are currently out of work and have barriers to engaging with employment and/or training. Through Rise2Thrive individuals receive tailored 1-2-1 advice, mentoring and employability support, and have access to specific interventions designed to help break down barriers, moving them closer towards a position where they are thriving in their life and work.

**Community Anchor Grant** - A grant from the Stronger Communities Programme for prevention and reducing health inequalities, supporting communities to become more resilient and be able to respond to local challenges, social regeneration and supporting community development, social action and the creation of community wealth.

**Community First Yorkshire – Welfare Calls (2024 only)** - Funding secured from Community First Yorkshire to address the impact of winter pressures on local primary care services. Selby District AVS worked with statutory partners to agree a protocol to deliver telephone welfare calls for adults awaiting social care assessments. In addition funding enabled ongoing community development work to support local volunteer activities, such as the Social Café, supporting adults to live well in their community.

## SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

#### 19. RESTRICTED FUNDS (continued)

**Community First Yorkshire VCSE Vaccination** – A grant received from Community First Yorkshire to improve the understanding of the importance of vaccinations within the community and to build further understanding of the barriers that exist in accessing vaccinations or the uptake of vaccination programmes.

**Community Fridge Donations** – Financial donations received by Selby Community Fridge.

**Community Organisations COL Fund (2024 only)** - A grant from the Lottery Fund to assist community organisations to help fund the impact of the cost of living crisis and to expand services in response to increased demand as a result of the cost of living crisis.

**Community Transport** - The Community Transport Service is funded by North Yorkshire County Council to provide transport to clients who are unable to use public transport easily. The minibus brokerage scheme brings together organised sharing of community transport for organisations who require transport or those who have a minibus. It also provides volunteer minibus driver training to the MiDAS standard. A.V.S. Minibus provides funds for the sustainability of the Brokerage Scheme. Income and expenditure in the year represents the restricted funding elements of the scheme. Further income and expenditure is included in unrestricted funds.

**Drax donation to Brayton Youth (2024 only)** - A donation to support an outreach worker for Brayton Youth sessions.

**DWP – Grant for disabled staff work furniture** – A grant received from the Department of Work and Pensions to fund a chair suitable for a disabled employee.

**ESOL** - Funding for training courses to help people improve their English Skills.

**FIT ESF Project (2024 only)** - The ESF FIT projects enabled participants to experience mental and physical benefits. Up for Yorkshire assisted with all aspects of well-being mentally and then challenged clients to push themselves to a physical limit to push boundaries. They excelled and felt better about themselves and the outlook on the future.

**Fizzical Friday (2024 only)** - Funding secured from the ESF Community Grants to run a weekly, inclusive physical exercise class with a strong focus on building community connections and increasing personal confidence to engage in physical activity.

**From Coping to Thriving (2024 only)** - This programme, funded by Number and North Yorkshire NHS, delivered in collaboration in Wellness Teacher and Yoga Instructor, Sam Alexander Vasey, delivered a series of 6-week training courses aimed at health professionals and front line workers, aiming to educate and empower staff to manage their wellbeing, utilising a range of evidence-based tools and techniques from mind-body practices of yoga, qigong and mindfulness.

**Green Social Prescribing (2024 only)** - Funding secured from the HEY Smile Foundation to pilot a green social prescribing scheme. Working in partnership with the Living Well social prescribing team, this funding enabled Selby District AVS to run a weekly gardening group based at Recreation Road allotments. Participants completed pre and post intervention wellbeing assessments to evaluate the impact of the activity on their physical and emotional wellbeing.

**HSF Food Support Fund** - A grant from North Yorkshire Council to support those most in need and to help with global inflationary challenges and the rising cost of living. This is being used primarily to offer emergency food vouchers for those needing crisis support.

**HUBBUB Food Hub** - Selby District AVS secured £5,981 to develop the offer at Selby Community Fridge by establishing a community allotment and offering supported weekly gardening sessions. Produce will be donated to the Community Fridge, and in addition, volunteers will use donations to deliver a monthly cook-along session at Friendship Friday, a social support group aimed at tackling loneliness and social isolation and supporting adults with low level mental health issues.

**SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**

**NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)**

**19. RESTRICTED FUNDS (continued)**

**Just Transition (2024 only)** - A partnership project with sustainability NGO, Forum for the Future, and public participation charity, Involve, to deliver a programme of community-led action to ensure a just transition to a net zero carbon economy.

**Kick Start (2024 only)** - SDAVS was part of the DWP Kick Start Programme in association with Better Connect, offering 10 supported placements based with community organisations in Selby.

**Morrisons Foundation Community Fridge Support** – A grant received from the Morrisons Foundation to help support the community fridge.

**North Yorkshire Sport (2024 only)** - Funding £5,420 was secured from North Yorkshire Sport's Together Fund to extend Brayton Youth Connect, a diversionary and desistance project to run a weekly youth session to engage a group of more than 40 local young people aged 10-17 years to provide a safe and welcoming space at Brayton Community Centre for them and their peers.

**NYC Digital Champions** – A grant to provide tailored digital support through home visits and wellbeing cafés to encourage unemployed and economically inactive adults enrolled on employability programmes or seeking training or employment to develop their digital confidence, whilst signposting other forms of health and wellbeing support.

**NYC Electric Vehicle Fund** – A grant to purchase a new electric vehicle for use within the community. The full value of the grant, together with the proceeds of the sale of the previous vehicle were used to purchase a new vehicle and provide charging and parking facilities at Community House. Expenditure shown against this fund represents annual depreciation of the vehicle and the cost of creating the parking facilities. The remaining net book value of the vehicle and building works are shown as fixed assets with annual depreciation to be charged against the fund. The transfer in to the fund represents the residual value of the previous vehicle restricted fund.

**NYC Food Support Fund** – A grant to purchase food and other essential household items for distribution free to those in need.

**NYC Neuro Diverse Training (2024 only)** - A grant to provide training for supporting employees to improve their knowledge and skills for helping individuals that are neurodiverse, have a physical disability or experience mental health issues, to thrive in the workplace.

**NYC Rise2Thrive** - This is a support programme for adults in North Yorkshire who are currently out of work and have barriers to engaging with employment and/or training. Through Rise2Thrive individuals receive tailored 1-2-1 advice, mentoring and employability support, and have access to specific interventions designed to help break down barriers, moving them closer towards a position where they are thriving in their life and work.

**NYC Selby Staying Well in Winter** – Funding from North Yorkshire Council to support the delivery of the Seasonal Health Partnership's priorities around winter resilience, to enable us to increase our partnership activity and direct delivery to help alleviate seasonal pressures.

**NYC Wellcome Support Fund** – This funding enables Selby District AVS to expand our community hub offer at Community House in central Selby, by creating WELL-COME, a physical hub providing specialist support for vulnerable individuals experiencing serious mental illness, their families and carers.

**NYCC Additional Community Fridge Funding** - Funding secured from Cllr Mark Crane from the NYCC locality budgets to support the ongoing operation of the Community Fridge.

**NYCC Get Going Grant (2024 only)** - A grant of £1000 was secured to further extend Brayton Youth Connect project providing a weekly drop-in and open access youth club for young people in Brayton, Selby and the surrounding villages.

## SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

#### 19. RESTRICTED FUNDS (continued)

**NYCC Community Conversations Syrians in Selby** – Funding as part of the preliminary work of the SWIFT project to explore the needs and aspirations of the Syrian community living in Selby.

**NYCC SHIC Grant** - With funding from North Yorkshire County Council, the Selby Healthy, Independent and Connect grant has enabled SDAVS to offer advice and small-scale grant funding to community groups and organisations to support communities, with a focus on addressing well-being, independent living and tackling loneliness and social isolation.

**NYCC Volunteer Expenses** - Funds to be used as a 'community float', to cover costs incurred by Volunteers who are supporting vulnerable people in the Community due to the Covid-19 crisis.

**Our Zero Selby** - A grant from the Just Transition Project to help local communities transition to net zero by collaborating with local residents to consider food, travel, what we buy and waste, buildings, land and nature to develop a community-led vision for Selby's future, incorporating reducing greenhouse gas emissions, improving health and wellbeing and saving residents money.

**Parent Power Legacy Fund** – Funds received following the closure of the Parent Power Project to support future work related to addressing family issues.

**Paws for Pals Legacy Fund** – Funds received to contribute to community based, non-profit causes relating to animals.

**Pocket Parks – Community Garden** - In March 2019 Selby Big Local secured £14,000 from the Pocket Parks Fund to develop a community garden on disused land adjacent to St James's Church in Selby. The funding was held by Selby District Council until transferred to Selby Big Local to manage in March 2020. The development of the garden is complete and is currently being managed by Big Local volunteers.

**Primary Care Network** - Funding from Selby Town Primary Care Network to provide Community Health Workers to work in partnership with residents and communities to make Selby healthier, more resilient and more equal.

**SBL Bright Ideas** - In April 2019 Selby Big Local secured £15,000 from the Bright Ideas Fund via Power to Change. The grant fund is managed by Groundwork UK. This funding was secured to enable the development of 58 Flaxley Road, our new resident-led space. The funding was allocated for professional services from Thread Architects and Let's Dance, and to support resident engagement activity.

**SBL Income & Donations** - Earned income and donations for Selby Big Local, external from the core funding received from the National Lottery Community Fund via Local Trust.

**Second Chance Ostomy** - Funding to support 2nd Chance Ostomy Yorkshire. Up for Yorkshire facilitate online and face-to-face group meetings for people with a stoma to share their experiences, learn ways to improve their lifestyle and give and receive support to live a fulfilling life.

**Selby Big Local Partnership** - Our Space (at 58 Flaxley Road, Selby, YO8 4BW) is an end of terrace, former shop, purchased in 2019 with plans to redevelop it into a community space. This is the funding for the second phase of redevelopment throughout 2023-24. The purchase was fully funded by the Big Local grant and the building is held in guardianship for Selby Big Local by Selby District AVS in its capacity as the Local Trusted Organisation.

**Social Café** - Donations received which enable Up for Yorkshire to host a safe meeting space and provide refreshments for people to discuss any issues they face and meet new friends.

**Social Vision Community – HYVE Grant** – A grant that we are holding to support the development of a local social enterprise.

**Community Transport Minibus** - This represents the written down value, included in fixed assets, of the minibus which was sold in the year. The sale proceeds were used to contribute to the cost of a new electric vehicle, charging and parking facilities. The balance of this fund was transferred to the new vehicle fund.

## SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

#### 19. RESTRICTED FUNDS (continued)

**SPS - Drax 2019** - The Social Prescribing Service was funded by Drax. Referrals come from Health Practitioners, advise organisations and self referrals. The Social Prescribing practitioner will visit the patient in their home and carry out an assessment of need and put the patient in touch with an appropriate source of help. This could be a local self-help group, library, exercise classes, reading group etc. The Service has been extremely successful and it is hoped that we can continue to obtain funding for the Service.

**Stronger Communities (2024 only)** - A grant was secured to undertake a consultation exercise with young people that attend Brayton Youth Connect, to explore what type of activities they would like to do and where else they go.

**Tesco Community Fridge Donation** - A donation from Tesco to help support the community fridge at Community House.

**Tribe Stronger Communities (2024 only)** - Funding for a promotional flyer on using the Tribe app where organisations, groups and people share events, activities, support services and community information.

**UKSPF Repair Cafés** - A grant received from the UK Shared Prosperity Fund to run a series of pop-up repair cafés at community venues, repairing and repurposing items to extend their lifespan, reduce carbon emissions and divert waste from landfill sites.

**WELL-COME Rural** - Funding was secured through the Access and Connect Grant, managed by North Yorkshire Council as part of Community Mental Health Transformation. This funding enables Selby District AVS to expand the Well come programme across the rural villages of Selby District, piloting a 12-month programme of community 'pop-ups' that take wellbeing advice and support directly to neighbourhoods that due to their rurality, lack of existing services, and/or public transport access, present barriers to residents accessing mental health and wellbeing support and advice.

**WELL-COME Selby** - Funding was secured through the Access and Connect Grant, managed by North Yorkshire Council as part of Community Mental Health Transformation. This funding enables Selby District AVS us to expand our community hub offer at Community House in central Selby, by creating WELL-COME, a physical hub providing specialist support for vulnerable individuals experiencing serious mental illness, their families and carers.

**York St John's University Research Project** - A grant from Converge, a mental health research group based at the university, to develop a lived experience group to strengthen opportunities within the voluntary sector for hearing and sharing resident voice.

#### **Brayton Community Centre funds**

**BPC – Youth club sessions** – Funds received from Brayton Parish Council to cover the cost of a youth leader for 12 months.

**BPC – Roof Repairs (2024 only)** – Funds received from Brayton Parish Council to help cover the cost of repairs to the Centre roof.

**NYP – Youth club refurbishment** – Funds received from North Yorkshire Police to help cover the costs of building refurbishments to accommodate the youth club.

**Crowdfunder Appeal** – Funds received from Crowdfunder appeal to help cover the cost of refurbishment to accommodate the youth club.

**UK Shared Prosperity Fund** – Funds received from the UK Shared Prosperity Fund to help cover the costs of building refurbishments to accommodate the youth club.

**Locality Fund** – Funds received from the Locality Fund to help cover the cost of building refurbishments to accommodate the youth club.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

19. RESTRICTED FUNDS (continued)

**Williams Family Fund** – Funds received from the Williams Family Fund to support staff costs for running the youth club.

**Riccall Regen 2000 funds**

**Capital Fund** – This fund was established to provide the building and equipment needed for a Community Centre at Landing Lane.

**Kitchen Refurbishment Fund** – These funds were given by Drax and WHSmith towards the cost of a kitchen refurbishment.

**Actively Inclusive Fund** – This is a grant received to provide a day of fun and social physical activity sessions at Regen Centre for young people and adults with learning disabilities and long-term health issues, funded by UK Shared Prosperity funding.

20. ANALYSIS OF NET ASSETS BETWEEN FUNDS

Fund balances at 31 March 2025 are represented by:

	Tangible fixed assets £	Net current assets/ (liabilities) £	Total £
Restricted funds	2,214,146	112,311	2,326,457
Unrestricted funds	30,776	238,757	269,533
Unrestricted funds - designated	1,259,682	-	1,259,682
	<hr/>	<hr/>	<hr/>
	3,504,604	351,068	3,855,672
	<hr/>	<hr/>	<hr/>

Fund balances at 31 March 2024 are represented by:

	Tangible fixed assets £	Net current assets/ (liabilities) £	Total £
Restricted funds	1,034,155	173,745	1,207,900
Unrestricted funds	34,102	194,272	228,374
Unrestricted funds - designated	1,270,163	-	1,270,163
	<hr/>	<hr/>	<hr/>
	2,338,420	368,017	2,706,437
	<hr/>	<hr/>	<hr/>

Entity only fund balances at 31 March 2025

	Tangible fixed assets £	Net current assets/ (liabilities) £	Total £
Restricted funds	535,789	197,130	732,919
Unrestricted funds	30,776	238,757	269,533
Unrestricted funds - designated	1,259,682	-	1,259,682
	<hr/>	<hr/>	<hr/>
	1,826,247	435,887	2,262,134
	<hr/>	<hr/>	<hr/>

**SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**

**NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)**

**20. ANALYSIS OF NET ASSETS BETWEEN FUNDS (continued)**

Entity only fund balances at 31 March 2024 are represented by:

	Tangible fixed assets £	Net current assets/ (liabilities) £	Total £
Restricted funds	428,491	206,307	634,798
Unrestricted funds	34,102	194,272	228,374
Unrestricted funds - designated	1,270,163	-	1,270,163
	<hr/>	<hr/>	<hr/>
	1,732,756	400,579	2,133,335
	<hr/>	<hr/>	<hr/>

**21. RELATED PARTIES**

During the year, management charges of £31,877 (2024: £48,646) were receivable from Brayton Community Centre. At 31 March 2025 £41,388 (2024: £44,585) was due from Brayton Community Centre.

During the period 10 December 2024 to 31 March 2025, the period when Riccall Regen 2000 was a subsidiary, management charges of £14,221 were receivable from Riccall Regen 2000. At 31 March 2025 £46,953 was due from Riccall Regen 2000 and £34 was due from Riccall regen Bar CIC.

After the year end two trustees, Martin Wedgewood and Thomas Meares, resigned as trustees and became employees of the charity.

Catherine Urwin, a trustee, is also a Director of Yorkshire Energy Doctor CIC. During the year the charity paid £3,322 to Yorkshire Energy Doctor CIC for consultancy services. Brayton Community Centre also received £304 from Yorkshire Energy Doctor CIC for room hire and catering. There were no amounts outstanding at the year end.

Thomas Meares, a trustee, is also a director of Community Furniture Store (Selby) Ltd. During the year the charity paid Community Furniture Store (Selby) Ltd £1,500 toward the cost of a container and £4,870 for staff costs. There were no amounts outstanding at the year end.

**SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**

**NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)**

**22. COMMITMENTS**

At 31 March 2025 the group had the following total commitments under non-cancellable operating leases:

	2025 £	2024 £
Operating lease which expires:		
Within one year	5,331	5,611
Within two to five years	6,655	10,821
Over 5 years	67	-
	<hr/>	<hr/>
	12,053	16,432
	<hr/>	<hr/>

At 31 March 2025 the company had the following total commitments under non-cancellable operating leases:

	2025 £	2024 £
Operating lease which expires:		
Within one year	4,668	5,611
Within two to five years	6,153	10,821
	<hr/>	<hr/>
	10,821	16,432
	<hr/>	<hr/>

During the year lease payments of £5,777 were recognised as an expense by the group, and £5,611 was recognised as an expense by the company.

**23. LEGAL STATUS**

The charity is a company limited by guarantee incorporated in England and Wales and has no share capital.

**24. FUNDS HELD ON BEHALF OF OTHERS**

At 31 March 2025, the charitable company held no funds on behalf of others (2024: £nil).

**25. RESULTS OF UP FOR YORKSHIRE (PARENT ONLY)**

The gross income of the charity for the year was £1,034,293 (2024: £902,276) and the result of the charity for the year was a net surplus of £128,799 (2024: £184,548). Of this surplus the restricted surplus is £98,121 (2024: £172,607), the designated funds have a deficit of £25,972 (2024: £84,206) which leaves an unrestricted surplus of £56,650 (2024: £96,146).

The following pages do not form part of the statutory accounts

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

PARENT ONLY

DETAILED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2024

INCOME	2025 £	2024 £
<b>Donations &amp; legacies</b>		
Grants receivable for core activities	-	807
Other	3,780	44,172
	<hr/>	<hr/>
	3,780	44,979
<b>Charitable activities</b>		
<i>Services and support</i>		
Community House lease and rental income	176,421	157,014
ATI and other income	281,488	173,956
POA income	10,470	13,030
<i>Services provided to other charities</i>		
Management charge (Brayton)	31,877	48,646
Management charge (Riccall Regen 2000)	34,500	-
Consultancy	-	1,200
<i>Transport</i>		
Transport hire and training fees	5,355	8,288
Grants receivable for core activities	477,263	442,917
	<hr/>	<hr/>
	1,017,374	845,051
<b>Investment income</b>		
Interest receivable	8,288	7,604
Electricity generated	4,851	4,642
	<hr/>	<hr/>
	13,139	12,246
Other income		
Profit on sale of fixed assets	9,771	-
	<hr/>	<hr/>
	9,771	-
	<hr/>	<hr/>
<b>Total Income</b>	<b>1,044,064</b>	<b>902,276</b>

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

PARENT ONLY

DETAILED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2025 (cont)

**EXPENDITURE**

**Charitable activities**

*Services and support*

Staff costs	523,952	369,303
Motor and travel expenses	3,695	1,616
Office costs	283	555
Staff expenses	3,677	3,752
Other direct charitable expenses	5,253	8,747
Marketing and publicity costs	24,812	24,139
Training and consultancy	31,432	38,335
Project running costs	132,275	77,518
Share of support costs	153,322	156,911
Share of governance costs	18,939	7,273

*Transport*

Staff costs	5,287	19,787
Depreciation and impairment	5,344	1,201
Office costs	258	202
Staff expenses	130	-
Other direct charitable expenses	564	1,273
Motor vehicle expenses	3,158	5,046
Share of support costs	2,444	770
Share of governance costs	440	1,300

**Total Expenditure**

**915,265**      **717,728**

**Net surplus**

**128,799**      **184,548**