

**SELBY DISTRICT ASSOCIATION OF VOLUNTARY
SERVICE**

ALSO KNOWN AS

UP FOR YORKSHIRE

FINANCIAL STATEMENTS

FOR THE YEAR ENDED

31 MARCH 2024

Company registration number: 7565045
Charity number: 1146109

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

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SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024

The trustees who are also the directors of the charity for the purposes of the Companies Act, present their annual report and unaudited accounts of the company for the year ended 31 March 2024. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" in preparing the annual report and financial statements of the charity.

The financial statements have been prepared in accordance with the accounting policies set out in notes to the accounts and comply with the charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published in October 2019.

OBJECTIVES AND ACTIVITIES

Charitable objectives

It was decided that the original Objects outlined in the Articles for the Charity no longer fully explain or describe the breadth of work being carried out by the organisation.

The charities objects are specifically restricted to the following:

To promote any charitable purposes for the benefit of the public, principally but not exclusively in the historic county of Yorkshire and its environs and, in particular, build the capacity of third sector organisations and provide them with the necessary support, information and services to enable them to pursue or contribute to any charitable purpose.

To promote, organise and facilitate co-operation and partnership working between third sector, statutory and other relevant bodies in the achievement of the above purposes within the area of benefit.

To advance education by the delivery of a bespoke range of services, activities and opportunities, specifically tailored to support and improve the quality of life for residents within the area of benefit, as detailed in the clause above.

These services will be delivered through:

- i. Accessible training and coaching courses designed to improve skills and support employment or volunteering;
- ii. Advice services designed to address financial insecurity;
- iii. Health and wellbeing programmes, designed to build resilience and improve emotional and physical wellbeing outcomes, and address inequalities;
- iv. Community based research to help inform service development and improve quality of life outcomes, for those working and living in the area on benefit, as detailed in the clause above.

The Trustees confirmed that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the aims and objectives and in planning future activities.

Up for Yorkshire continues with the modernisation process ensuring a number of small but significant changes in the way that the trustee board and the organisation have operated and fulfilled its duties as the Local Support and Development Organisation to the voluntary and community sector within the district.

Mission Statement

"To enable the development of a strong, accessible and dynamic voluntary and community sector enabling residents to get the highest quality support services they need".

The Aims of Up for Yorkshire are:

- To develop organisations, support the identification of needs in the local community, and facilitate innovation and improvement in service provision to meet those needs
- To support organisations and community groups to fulfil their missions more effectively
- To facilitate opportunities for collaboration through consultation, liaison and networking between groups and other sectors
- To influence policies, plans and practices that have an impact on organisations and their beneficiaries

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

Up for Yorkshire meets its aims in the following ways:

Development

Up for Yorkshire supports the identification of needs in the local community and facilitates Innovation and improvements in service provision to meet those needs. We do this through our networking and partnership working and on the response from our members. When possible we seek to fill these gaps through project development work with an individual organisation to increase capacity using volunteers or by working with individual or multiple organisations to support partnership working to provide these services.

Support

The organisation supports local voluntary organisations and community groups to fulfil their aspirations. We offer governance and fundraising advice, management, support, business planning, bespoke and general training.

A key part of our service involves making complex information simple and relevant to the sector, we use a variety of communication channels to ensure that all our members receive the information in a way that works for them. We also signpost members when appropriate and provide information about the range of services of other agencies provided by the voluntary and community organisations in Selby District.

We also operate an equipment loan service, and through our social enterprise, Community House, offer meeting, conference and interview rooms. We also provide an online monthly newsletter, face book page and website to promote the work of the sector, highlight local events and issues relevant to service delivery.

Collaboration

The organisation facilitates effective communication and collaboration amongst local voluntary organisations and community groups and between different sectors. We do this through local events and various County networks.

We chair the following partnerships;

- Equality and Advice Network
- Sustainability Partnership
- North Yorkshire Police Independent Advisory Group (York & Selby District)
- Selby District Anti-Poverty Partnership
- Selby District Dementia Action Group

We also participate and collaborate on various other networking groups, including:

- | | |
|--|--|
| • Community Anchor Network | • Community Mental Health Transformation Steering Group |
| • Selby Big Local | • Community First Yorkshire Volunteer Network |
| • Selby District Mental Health Partnership | • Monk Fryston and Hillam Sustainability Project |
| • Selby Health Matters | • Hall for Hemmingbrough Steering Group |
| • Selby Local Delivery Team | • Voluntary and Community Sector Emergencies Partnership |
| • North Yorkshire Voluntary Sector Leaders Group | • Active North Yorkshire |
| • North Yorkshire Accessibility Transport Group | |
| • Selby District Disability Forum | |
| • North Yorkshire Thriving Communities Partnership | |

We have a strong working relationship with a wide range of public sector and VCSE organisations, these include North Yorkshire Council, Selby Town Primary Care Network, Community First Yorkshire, Better Connect, and NAVCA.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

We monitor the developments of statutory authorities and keep our members informed about the bigger picture and what might affect them. Members told us that being involved in our networks raises their profile and voice so we have continued to provide our forums and events for our members to discuss developments that will affect them, their communities and client groups.

ACTIVITIES AND PERFORMANCE



Local Infrastructure Quality Accreditation

Up for Yorkshire is a member of NAVCA, the National Association for Voluntary and Community Action, the membership body specifically for local infrastructure organisations in England. As part of our ongoing commitment to provide the best local support and services we can, we undertook the Local Infrastructure Quality Accreditation (LIQA), the only quality certification process designed specifically for local VCSE infrastructure provision. It is independently assessed, then awarded by NAVCA.



We were delighted that following the assessment of our application, we have been awarded the Local Infrastructure Quality Accreditation by NAVCA.

Accreditation is awarded for three years and is provided following independent assessment of a portfolio of evidence provided against a set of criteria based around the Four Functions of Infrastructure.

In achieving the LIQA, we have demonstrated that we are responsive to, and embedded within the needs of the local voluntary, community and social enterprise sector, and are committed to working in partnership. The LIQA is a quality mark that provides confidence to local communities, voluntary and community organisations and local strategic partners, funders and commissioners.

Community Anchor Organisation Work

Our role as Community Support Organisation lasted over three years and put us at the heart of community support throughout Covid and ever since. Following a competitive procurement process, we are delighted that Up for Yorkshire has been appointed as a Community Anchor organisation by North Yorkshire Council.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

The Community Anchor grants are for place-rooted organisations that can reach across geography to respond to the needs of their community:

- Building local partnerships and alliances to deliver services
- Improving physical and mental wellbeing and reducing health inequalities
- Regeneration of communities
- Building community resilience
- Improving people's financial resilience

As an Anchor organisation we offer a wealth of opportunities and services, along with project delivery, we continue to provide:

- Telephone support line 8:30am – 5:00pm Monday – Friday.
- Signposting into services, advising and supporting individuals to find the help they need.
- Developing services to support digital poverty, working closely with a wide variety of organisations.
- Working in partnership with the Selby Food Bank as a registered agent, providing food vouchers and delivering food parcels.
- Running the Community Fridge Project, addressing food poverty and food waste.
- Working closely with NYC on continued developments and responses to both local and national need.
- Supporting organisations and groups with governance, crisis management, funding, risk management, and strategic planning.
- Working with individuals, either virtually or face-to-face, to support in times of crisis, building a package of support to combat issues around poverty, mental health, homelessness, bereavement, unemployment, benefits, access to services, health conditions.
- Feeding into practical support from our team of staff and volunteers, particularly via the Community Transport and support services.
- Assisting people who wish to volunteer and linking them with appropriate opportunities.
- Supporting new and local volunteering initiatives, including service development, health and safety, policies and procedures and problem solving.

Organisational Enquiries

We continue to record all of our work on what was formerly developed as part of the CSO role. This gives us a wonderful benchmark to measure enquiry numbers.

	TOTAL 23-24
Total of people helped	29,248
Advice & guidance provided	10,777
Food parcels delivered (number)	11,120
Food bank vouchers	224
Strategy and Partnerships	2,150

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Partnerships



Our working relationship goes from strength to strength. Chris has monthly meetings with Tom Jenkinson and Warren Davies.

These meetings take a strategic overview of community needs, service development, latest opportunities, and implementation of new schemes.

Chris, Bryony, and Jamie were filmed as part of the community consultation on the NYC Budget Consultation for 2024/5.

Chris was asked to give an overview of the Anchor Organisation role alongside Tom Jenkinson to the Social Care Selby East Management Team in November. The meeting was well attended with a range of questions asked.

Energise Brayton

During March-April we ran a short pilot project. Energise Brayton, in collaboration with Brayton Parish Council, Yorkshire Energy Doctor and Project WILD with £1k funding from Stronger Communities, supported by a volunteer based in Monk Fryston.

The project entailed undertaking thermal imaging of approx. 100 residential properties as an engagement tool to encourage householders to adopt energy efficiency measures to reduce the energy consumption of their properties.



Selby District Equality and Advice Network

The Network continues to welcome new members with an array of interesting speakers and new projects.



We continue to work closely with Jo Scott from Everyday Enable. Jo was initially an Action Towards Inclusion (ATI) client who we supported to establish her own organisation educating others on access issues.

It was a pleasure for Chris to be invited as a special guest of Jo's who had been nominated for an Award by York University.



In July this year I was lucky enough to win an award for "Delivering Social Impact" this was in recognition of the help and support I give to the local community, when applying for welfare benefits. The award was given by University of York, Enterprise Works team, in a lovely ceremony at Merchant Adventurers Hall, York.

It was an honour to be surrounded by so many deserving people, doing amazing work throughout the region, making it an even bigger shock to be the winner.

Thanks to the team at Up For Yorkshire for all their support and dedication in helping me to achieve this.

Jo Scott, Everyday Enable

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Our January meeting had a presentation by the Reverend Dan Thomas – Curate at Selby Abbey. Reverend Dan Thomas his discussion covered topics including racism, sexism, equal marriage and LGBTQIA+ rights in the Anglican Church, the diverse opinions and tensions regarding changes and progress.

Our March meeting included a presentation from Louise Bowden, Outreach and Engagement Practitioner, GamCare who facilitated a consultation on gambling related harm.

Continence Working Group

The findings of the working group were published, and a report widely circulated. It has been so positive seeing the impact of discussing this issue has brought.

Selby District Anti-Poverty Partnership

Our Anti-Poverty Partnership meeting in December had two key presentations. The new Chief Executive of Community Furniture Stores gave a presentation on the extent and the physical, mental, social and financial impact of furniture poverty and outlined how Community Furniture Stores aims to tackle the issue.

The Living Well Smokefree Team Leader also gave a presentation on the financial and health – related costs of smoking in North Yorkshire and the UK and outlined how the Living Well Smokefree Programme works.



Referrals to the scheme are encouraged: <https://www.northyorks.gov.uk/healthy-living/stopping-smoking>

Our meeting held in March was the largest ever held with 29 people attending. We had three presentations –

“The Challenges Facing People living with a Disability”

Jo Scott, Managing Director - Everyday Enable

“What Next? – Our Zero Selby – The Return!”

Claire Hetherington, Our Zero Selby Project Lead - Up For Yorkshire

“Childhood Poverty”

Phillippa Sellstrom - North Yorkshire Council

York and Selby District Independent Advisory Group

Work continues to redevelop the IAG. There has been a revamp of the structure, topics, and membership. Chris has developed a survey to share with members looking at future focused sessions, frequency of meetings, and representation.

The March meeting explored how the Police support people with mental health issues, traffic issues, and the Nighttime Economy.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Selby District Dementia Action Group



The group continued to provide training sessions with typically 50 people attending each one.

A new Strategic Planning forum has been established. The initial discussions regarding online service information has grown into the launch of the TRIBE app to cover all services across multiple areas of work.

In March we had a guest speaker talking about Dementia and the LGBTQ+ community. This was followed by a multi-agency Dementia Awareness event held at Open Arms.

Matt and Chris attended the event which included presentations and a wide range of other organisations promoting their

services.

Health

Bryony attends the Selby and Vale Mental Health Transformation Programme working group and has been working with NYCC Stronger Communities team to manage a small-scale mental health grant programme, Bright Sparks.

Up for Yorkshire has also been participating in the Health and North Yorkshire Health and Care Partnership VCSE Collaborative. In March, our Equality and Advice Network was launched as the basis for one of four place based VCSE Assemblies. It is hoped the Assemblies will provide a strong foundation for gathering and sharing the voice of local intelligence and shaping future community-based health and care commissioning.

There is positive work within the Selby Town Primary Care Network to strengthen relationships with VCSE partners and we are now part of a new Integrated Neighbourhood Team model, designed to improved referrals and ensure front line workers understand the local community offer.

Up for Yorkshire has also participated in a Population Health Management study based on Flaxley Road, providing community development insight and expertise. Bryony is working with the North Yorkshire Public Health Team, PCN and health colleagues to design an assertive social prescribing intervention. It is hoped this will lead to the appointment of local community health workers and there is potential for Up for Yorkshire to lead the community development training and support package as part of this programme.



Jobs and Training Fair in partnership with DWP

In July we hosted the fair at Community House. What a success – over 200 people attended the event with DWP, Adult Learning, NYC, local employers all have stands. Our team supported RISE clients to secure job interviews, we also met new people and got them to sign up onto RISE.

Strategic Partnership with Inspiring Healthy Lifestyles

Chris has been working with Andy to review the possibility of an improved cycle track between Selby and Barby. If this was to be worked on it would then create an excellent route all the way to Riccall and the Solar System way.

Chris and Andy prepared a small film of the current condition of the cycle path and the potential for an easier, safer route. The film has been shared on linked in.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Selby Big Local

In October 2023, the Partnership agreed the contract with a local builder for the redevelopment of Our Space and work began onsite in mid-November. Work has been significantly delayed due to a number of factors and unfortunately due to ongoing delays and re-programming, we had to issue a Certificate of Non-Completion to the contractor in January. This is the formal mechanism by which Selby Big Local will be able to claim liquidated damages, to compensate for the financial and operational delays incurred.

In November, Tracey Burns-pickup, started as Selby Big Local's new Community Hub Coordinator and is jointly managed by a member of the Partnership and Bryony on behalf of Up for Yorkshire. Tracey has been hot-desking at Community House whilst the building work is completed but will move to Our Space on completion. The current agreement between Up for Yorkshire and Selby Big Local is for us to provide line management of the Big Local worker, ensuring adherence to Up for Yorkshire policies and procedures to enable the safe and secure operation of the building, and processing and maintaining financial records for Our Space (separate from the Big Local grant).

Whilst a Memorandum of Understanding is already in place between Selby Big Local and Up for Yorkshire, a Working Agreement is being finalised to ensure that roles and responsibilities in relation to the operation of the building are clear. Our primary driver is ensuring the building is safe and secure for members of the public, volunteers, and staff.

Selby Advice Matters

We have been appointed by Citizens Advice as a delivery partner of their 3-year project, Selby Advice Matters, funded by the National Lottery Community Fund.

Up for Yorkshire will provide bespoke 1:1 advice for approx. 25 clients per year, with complex emotional and wellbeing needs that present a barrier to their adoption of financial advice and debt recovery. We will adopt a light-touch keyworker model to provide clients with 2-5 personal appointments, focusing on coaching, confidence building and addressing practical barriers to engagement.

Work and Wellbeing

We have continued to work with Legacy Skills Group to develop an accredited course for people unemployed, graduates, and those wanting to develop their career.

Chris has developed the 4-day programme and the final resource folder for each learner has been created with our branding. Chris will initially be the Tutor for the course.

Yorkshire Energy Dr

Chris continues to support Kate with the Energy Ambassador courses. Over 600 people have now participated in the 3-week training programme. In addition, update sessions are hosted for previous attendees with large numbers attending each time.

In January Kate and Chris hosted another "Play Your Energy Cards right" gameshow at the Dementia Café in Selby. Over 30 people took part in the energetic competition.

Voluntary and Community Sector Emergency Partnership

Chris continues to attend these monthly online meetings. Led by the British Red Cross with support from NAVCA they continue to explore keep emergency scenarios and continue to connect the VCSE with National emergency partners.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

North Yorkshire Local Resilience Forum

Up For Yorkshire is part of the multi-agency North Yorkshire Local Resilience Forum (NYLRF) and recently attended the launch of a voluntary sector coordination plan called Ready Together. The plan details the responsibilities at different strategic and operational levels that assess the response required to major and critical incidents, such as weather, terrorism, health and utilities.

North Yorkshire Community Commission

We worked with Leaders Unlocked to facilitate a consultation session at Community House to explore the impact of Crime and Policing Policy for marginalised and underrepresented groups. The 90-minute session was attended by 18 participants and opened up a richness of views, and suggestions.

Oxfordshire Community and Voluntary Action

Via the NAVCA network a request went out for mentoring support for OCVAs new Community Development Worker. Chris had a meeting with their Chief Exec and offered his mentoring support. Chris has since started regular online support sessions with Jaime Hewett.

Heart of Yorkshire Education Group

Having become an official partner with the Education Group, last Summer, Chris attended an inclusion meeting at Selby College to kickstart how we can support their learners. A follow up meeting was held with Jamie and Chris attending. Students are to commence taking part in our Health Walks on a Monday morning and then in smaller groups assisting with the Community Fridge on a Monday.

WEA

The Level 1 Working in Adult Social Care course completed in June.

Up for Yorkshire was chosen to be one of the featured training centres in a new promotional film. In July a film crew visited, led by the WEA's National Marketing Manager, for the day to film the training session and interviews with Chris, Jamie, and Tracy from Selby Big Local.



<https://adultlearning.wea.org.uk/4XER-V2NP-2ISV2K-T2AJ9-1/c.aspx>

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

WEA Award Winner



Chris won a Gold Award for Learner support.

The award is the highest level in the WEA.

Service Provision

SDAVS delivery: CMHT Access and Connect Grant – WELL-COME

Well-Come Pop Up

Offering free support and well-being advice. Reaching out to the more remote areas of our community

Contact Alison:
alison@upforyorkshire.org.uk / 01757 291111

Alison

Let's have a chat!

Alison will be out and about in local villages all year, providing information and direct support.

If you would like her to give you a call, or pop out and meet you in person, please do get in touch so that she can help you with anything you might be struggling with.

Offering support with:

- > Emotional and well-being needs
- > Addressing access to services
- > Social and educational opportunities
- > Practical assistance (eg. health, finance, employment)
- > Transport Links

upforyorkshire.org.uk
01757 291111

Member and donor of the Yorkshire Women's Fund

Registered Charity No. 1544026 Company Ltd by Guarantee No. 07146046



SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

The drop in on a Friday has been going very well.

Alison is attending many rural communities including Kelfield, Burton Salmon, Eggborough, Carlton, Skipwith as well as some one-off events in Barlby, Criddling Stubbs and the Selby PCN Fun day.

Relationships with the village of Eggborough are developing particularly well and Alison used the community minibus to take several of the congregation to a group lunch in a neighbouring village.

Alison coordinated the annual Community Christmas Tree event at Selby Abbey – creating a tree that celebrated the ethos of Up For Yorkshire.

On 14th December she drove 16 people to Kellington so they could attend their church Christmas lunch. It was a lovely Christmassy atmosphere, and everyone thoroughly enjoyed it. She continues to work closely with group leaders making sure vital information is passed out to those who need it.

The Friday drop in is still popular especially with clients who have been queuing for the Community Fridge and the youngsters from the college in the building. In January we will be promoting it as more of a warm space with a free soup and a roll offer.

Alison also attended a local care home to attend afternoon tea with the residents and meet to new Selby MP Kier Mather.

Nutritional eating sessions

Alison arranged several sessions to be held with a diabetic nurse from the local PCN and several members of staff. The aim was to improve keyworkers nutritional knowledge which could be in turn passed on to clients proving that healthy home cooked options did not necessarily prove to be more expensive.



Foodbank

We continue to build good working relationships and keep emergency parcels at Community House. Carla can now access the foodbank portal and issue vouchers if needed.

Alison arranged for some of the local refugee community ladies to cook and serve some of their local cuisine.

Volunteers from the Community Fridge and members of staff were invited to go along and sample some of the delicious dishes, learn of the ingredients and the culture around them.



SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

While working with York in Recovery both Jamie and Alison have completed training and can now administer Naloxone to suspected drug overdose clients.

At the end of March, Alison gave a talk about her job role within "Up for Yorkshire"

Deanery Chapter Meeting

Chris gave a presentation to a number of Faith Leaders which led to a detailed discussion of addressing the challenges with hate Crime, reaching out to everyone who may need our support and the role of Faith spaces in shaping community offers.

Community Transport

Emily and Bryony worked together to review the service, as well as running a largescale promotion and volunteer driver recruitment campaign. This involved reaching out to all Parish Councils, as well as using an advert in the Selby Times and the creation of a promotional animated film.

This campaign has seen 6 new volunteer drivers come forward so far, which has been urgently needed to continue to provide more and more transport throughout the local area.



UP FOR YORKSHIRE CAR TRANSPORT SCHEME 2023-24				
Count of Journey Types				
Health	Doctors GP			222
	Dental/Optician			126
	Hospital			1,204
	Other (Physio/Chiro/etc)			6
Social & Welfare	Personal			210
	Shopping			790
	Day Care/Lunch Club			1,036
	Total			3,594



SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Power of Attorney and Benefits Work



We continue to promote the service – with a new flyer designed and distributed, alongside an advert in the Selby Times.

This service continues to grow with the addition of an increase in benefit work following the funding award from Age UK.

Referrals for the benefit service continue to increase, clients are mainly self-referrals or through a health care professional, some clients having followed Sue from Age UK. Most referrals have been for Attendance Allowance, of which Sue has achieved a 100% success rate, clients are extremely grateful for this as it can make a very significant difference to the clients' life.

Selby Community Fridge

The fridge continues to be an essential service for so many. We are assisting and feeding over 300 people a week, highlighting the importance of the Fridge.

Our team of volunteers work tirelessly to continue to bring food waste from supermarkets and bakeries to our location. Without this team we would not be able to provide the fridge, so we are so thankful to them.

Fizzical Friday

We now have a vibrant group of all ages, students from the college, refugees, and people with physical disabilities attending. What is amazing is to see everyone working together.



SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Wellbeing and Resilience Programmes

From Coping to Thriving

Overall, 31 health professionals from across the voluntary and statutory sectors participated in the programme, with 17 attending in person and 14 attending online.

Participants rated the course as 4.94/5.00 and 100% of participants said they thought they would make changes to improve their wellbeing as a result of this course, with 75% saying that had already made changes.

Accessible Yoga in Selby

Accessible Yoga in Selby launched in July 2023 with a press releases, a promotional video and a 5-minute radio interview. The marketing campaign, along with promotion and encouragement from staff at Up for Yorkshire and Inspiring Healthy lifestyles resulted in 36 people signing up to attend one of three 6-week Accessible Yoga courses at Selby Leisure Centre in July and August 2023:

Feedback from the 3 courses was very positive with many participants expressing their desire to engage in a regular yoga class following the end of the course. Responding to this, we funded a 6-week "graduates" course for those who had successfully completed the first programme, with the aim of offering ongoing yoga classes while Inspiring Healthy Lifestyles sought a more long-term solution. This solution has now been realised with 2 new gentle yoga classes being added to the Leisure Centre timetable in September 2023 and 2 further classes scheduled to be added in November 2023.

September saw the successful launch of those 2 courses, one at the Leisure Centre and one at Eggborough Methodist Chapel. The programme at the leisure centre was launched based on 100% word of mouth recommendations from previous students and saw 14 people sign up in a 2-week sign-up window.

RISE Resilience Programme

A new programme supporting RISE clients called RISE Resilience was designed and delivered as 6 x weekly sessions at Selby Leisure Centre. The programme engaged 5 RISE clients and a family member of one RISE client, which facilitated their attendance.

Accessible Yoga in Selby – Open Arms/SCRAP Store

A new programme was designed to support nervous system regulation, relaxation, and wellbeing for clients with Learning Disabilities at the Open Arms Day Service. Participants had a wide range of additional needs and mental and physical health challenges. Feedback from participants throughout the course was positive.

Accessible Yoga Courses in Selby

Free of charge

About the courses

Where? Selby Leisure Centre
Scott Road, Selby. YO8 4BL

When? Every Tuesday for 6 weeks
from 25th July – 29th August

What? 3 specialist accessible yoga classes:

- 9:30am – 11:00am Gentle Yoga
- 11:30am – 13:00pm Steady Mind Yoga
- 14:00pm – 15:30pm Menopause Yoga

All courses are free to attend and suitable for complete beginners

Accessible yoga is an inclusive practice that adapts the yoga posture to each individual body rather than trying to force bodies into specific shapes.

It is a wonderful practice that can make yoga accessible to everybody and give everyone the chance to experience the many scientifically proven benefits of yoga for both mental and physical health.

Up for Yorkshire

Accessible Yoga in Selby is a collaboration between Up for Yorkshire and Inspiring Healthy Lifestyles and is delivered by Yoga Teacher, Sam Alexander-Vassay

inspiring healthy lifestyles

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Staff Training Session – Open Arms/SCRAP

A bespoke 2-hour session was designed and delivered to 18 Open Arms/SCRAP staff in March 2024. The session focused on understanding the mechanics and impact of stress on the body and mind, and practices that can be used to bring about the opposite of the stress response, known as the relaxation response. Feedback from staff was positive, with staff commenting that they had learned a lot about how they handled stress and were inspired to learn more.



Wellbeing for Grief Workshops

Created by Selby Abbey and Up for Yorkshire, with funding provided by North Yorkshire Council's Stronger Communities. The workshops were a way of supporting people in the Selby district who had a recent experience of grief. Each 2-hour workshop was led by Sam Alexander-Vasey, a wellbeing educator and yoga teacher, and Revd Dan Thomas of Selby Abbey.

The sessions were practical and experiential and provided a safe space to explore a range of ideas, practices and techniques, providing opportunities for connection and sharing and offering physical, mental and spiritual support.

iMA Behavioural Resource

iMA is a behavioural toolkit, that easily identifies the way each individual prefers to be treated and communicated with. It differentiates between level of assertiveness and whether you have a left or right-side dominant brain. This gives you a High Colour, Red, Blue, Green, or Yellow.

Chris went on an intensive iMA practitioner course – enabling Up For Yorkshire to share the assessment process and all of the additional resources available for people once their High Colour has been identified. As well as an adult's version there is also one for children and young people.

Our Community Development team are now utilising the system to identify a clients' high colour so that we can adapt the way in which we work so that it matches their most comfortable way of receiving information.

To find your High Colour just use the link <http://UpforYorkshire-iMA.org>

A promotional graphic for the iMA Behavioural Resource. It features a blue header with the text 'What colour are you?!'. Below this, it says 'iMA is a free behavioural tool kit' and describes it as a universal colour-based language designed to enhance communication and interaction. There are four icons representing different colours: a yellow figure, a green figure, a red figure, and a blue figure. The text continues: 'Taking time to know more about iMA will give you a renewed understanding of how you fit into your world, & your relationships. iMA supports you to connect with others, consider strengths & differences, improve performance & avoid counterproductive behaviours.' At the bottom, it says 'Complete the 1-minute questionnaire via our link or QR code:' and provides the URL 'http://UpforYorkshire-iMA.org'. There is also a QR code and logos for 'UP FOR YORKSHIRE' and 'iMA'.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Support and Development Work

Staying Healthy, Independent and Connected (SHIC)

Launch of Up For Funding



In June we held the launch event for Up For Funding an immersive funding search engine. 60 people attended the launch event with many of them unknown to ourselves.

The event included an overview of how to use the system from the IDOX Group who manage the search engine. This was followed by Chris giving an overview of top tips for writing a successful funding application, alongside an overview of the services Up For Yorkshire can offer.

Our follow up event held 26th July was attended by National Lottery, Two Ridings Foundation, North Yorkshire Council and ourselves. Over 35 different organisations attended the event and could book one to one appointments with each funder.

Members of the Up for Yorkshire team were available to discuss potential projects and funding needs, and guide people through the new online funding database hosted on the Up for Yorkshire website.

Up for Funding

For all your funding needs

Our free funding search engine provides:

- > Detailed information on funders & available funding
- > Notifications of suitable opportunities, news & events
- > Support to maximise your fundraising efforts

Free to any not-for-profit organisation based in North Yorkshire, York, Bradford, Doncaster & Goole

Find out more through the 'funding' tab on our website, or using the link or QR code below:

<https://funding.telxopen4community.co.uk/upforyorkshire>

UP FOR YORKSHIRE upforyorkshire.org.uk
01757 291111

English Charity No 548099 Company Ltd by Guarantee No 01561040

From village halls to toy recycling projects staff have provided 1-2-1 support to help people to frame and cost their project, create a search to find a list of potential funders and then use top tips to refine the list to those that are eligible and offer the right amount of funding.

One satisfied person said:

"I approached Up For Yorkshire for advice about how to raise money for a new organisation, Selby CoderDojo, which aims to create a space where young people can engage with and have fun with coding and physical computing."

Matt and Bryony gave me lots of good advice, and ideas of different grants to apply for.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

I drafted my first application, for £1000 to cover costs like our rent, some physical computing hardware, and some printing and marketing. Matt took a look over the application and suggested a couple of tweaks and suggestions. With those suggestions taken on board, the application was submitted, and we've just found out we've been successful in securing £1000. I'm really grateful to the team at Up For Yorkshire for their help and guidance!"

Stats for the Year

Subject	
Number of visits	12,186
Unique users	283
Number of Funding searches carried out	999
Number of times local support accessed	205
Number of funding reports created	15
New registered users	52

Community First Yorkshire

Chris continues to be part of the mentoring programme and during the year mentored a further four Managers across North Yorkshire.

Chris is a member of the Leadership Steering Group – looking at developing the needs of new and current Managers across North Yorkshire. As part of this Chris has been asked to be part of a Podcast – his topic will be "Sex, Power, and Politics in the voluntary and community sector.

Chris's has been the highest listened to podcast as part of the series.



The third in our leadership podcast series – Ordinary Extraordinary Leaders – is now available. The series offers support for existing, new and aspiring leaders across the VCSE sector.

In episode three - 'Sex, Power and Politics in the VCSE sector' - Chris Hailey-Norris, CEO of Up for Yorkshire, explores people, relationships and how, as a leader, you interact with people based on different perceptions.

Designed to encourage people to become the leaders they know they can or want to be, the bitesize podcasts are quick and easy to download.



SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Selby Abbey

Chris met with Bishop John in April to discuss the work of Up For Yorkshire, our ongoing relationship with the abbey, and shared plans for the future. The meeting was extremely positive.

The SHIC work we do encompass so much of our work and universal offers. It is very humbling to see the positive impact we can make when assisting smaller charities and groups with their ambitions.

Volunteering Strategy

In line with Up for Yorkshire's strategic objectives, over August-September the team invested considerable time reviewing the organisation's approach to volunteering, one of the themes of the LIQA.

The shape of volunteering has changed considerably at a national level since the pandemic and in August we launched our own consultation to better understand the landscape at a local level.

To date the survey has elicited about 80 responses and we continue to seek feedback.

The survey was designed to provide intelligence on:

- The extent and quality of volunteering in Selby and the surrounding villages
- Barriers to volunteering
- The challenges facing organisations that host volunteers
- The nature of Up for Yorkshire's support offer



On the 20th September we held a very successful event, 'Up for Volunteering' with over 40 stakeholders, to analyse the survey findings to date and workshop ideas to inform our organisation's approach to volunteering.

At the same time, in partnership with the WEA, Chris is facilitating a Level 2 Course in Volunteering skills. All participants of the course attended the event in Riccall.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

**TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024
(CONTINUED)**

ACTIVITIES AND PERFORMANCE (CONTINUED)



Meeting with Parish member for Skipwith



Meeting with Barlby library volunteer

Community Connectors

Community Connectors are an important part for the SHIC programme and provide essential contacts for Up For Yorkshire. A Community Connector is someone local, clued-up about services and support available, helping those in need. Up For Yorkshire have created a network, to support and celebrate these people, who may be volunteers or professionals, and who are often unrecognised for their work in their communities.

We keep in contact with more than 100 Community Connectors through regular email updates and network events, where they can connect and be inspired by other connectors and hear from experts and share success stories.



SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Selby LGBT+ Group

One example of a group we are supporting is the Selby LGBT+ group supporting their community in the area.

The group provide online support through a Facebook Page, as well as, meeting regularly in person.

We are providing advice on improving their communications, governance options and using Up For Funding. We have also signed a funding agreement that would see Up For Yorkshire provide a banking service, until the group becomes constituted and sets up a bank account.

The group are keen to attract new members and build their confidence so they are ready, for the first time to hold a Pride event in Selby, this June.

Provision of Youth Activities



"Communities are stronger and more able to thrive when supporting organisations and services work together. Today was the first celebration of youth event in Selby brought about by the collaborative efforts between Inspiring Healthy Lifestyles, North Yorkshire Council, Up For Yorkshire, North Yorkshire Sport Ltd, North Yorkshire Police, North Yorkshire Youth, FEAST, The Barn, Tadcaster and LS-TEN.

As a group we aim to engage with Selby's youth to develop a strong provision in the area for them."

Andy Sim, Wellbeing Manager, IHL

Refugee Information Sessions

We have over the last year been working closely with Mears who run the hotels for the asylum seekers. This is a contract from the Home Office, and they manage and look after the service users. Through this, we have built a strong bond with the management and teams in the hotels.



"It was really heart felt hearing Ahmad and his colleague's journey from war torn Syria and seeing the utter devastation of his hometown and country since he was forced to flee. For anyone engaging with refugees entering this country these sessions are invaluable and will allow them to have a greater understanding of the challenges they have faced and continue to do so coming to a country with a different culture and values."

**Warren Davies,
North Yorkshire Council Employee**

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

From doing the fitness sessions and providing practical support, such as clothes, a table tennis table, fitness equipment and moral support. We have facilitated a relationship between North Yorkshire Sport who have some funding to assist further with the fitness courses, and Mears.

Up For Yorkshire has taken a lead in raising awareness and upskilling our partners that work to support the many individuals and families that are within the asylum system and those that have successfully completed the process.

We organised three free information sessions provided by the International Organisation for Migration (IOM) to help professional and 3rd sector organisations gain a better understanding of the political, social and cultural norms and traditions of three of the nationalities commonly found among the refugees.

The sessions took place at Riccall Regen Centre. In total, 24 people attended at least one of the sessions, with six people attending all three.

Please see below participants quotes from the feedback survey:

Iraq:

- "Great session. I learned lots and it's helped me be better at my job."
- "This was very helpful. It helped to understand the complexity of the country and different communities in Iraq."

Syria:

- "Extremely beneficial! Great efforts with a lot of interesting information."
- "So interesting...look forward to the next sessions."

Afghanistan:

- "These sessions are really informative. The information would provide really helpful to schools and the wider general public to educate and encourage tolerance."
- "Really useful and interesting. I've learned a great deal about Afghanistan."
- "Very Powerful"



Selby Park Community Garden

Proud members of the gardening team who made, and maintain, the community garden in Selby Park, were thrilled to be awarded third prize in the Selby in Bloom (Secret Garden) competition.

Chris and Nikaila, two of the volunteer gardeners were there with Lynn, who leads the team, to receive their certificate, and a very welcome voucher from Selby Garden Centre.



SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Positive feedback from members of the public who walk by on Wednesdays about the work done by the team are always good to hear and have inspired a lot of confidence and pride. The team can be found working away on most Wednesdays from 10am.

TRIBE App Development

Chris has been working with Andy to look at potential app resources to map community activities. Discussions were held with North Yorkshire Council staff to review their TRIBE App which was utilised during COVID.

Following two meetings with the TRIBE design team it was agreed that an intensive set up trial be carried out across Selby District.

Up For Yorkshire hosted an initial launch of the initiative on the 9th October at Community House, which will be followed by one to one appointments for people to work with the Tribe team to get their organisation uploaded onto the system.

Over 100 services are now registered onto the app.

The initial 3-year funding contract has come to an end and NYC have decided they will not continue to fund it. Chris sent an email across numerous partners to explore alternatives none of which have come to fruition.

Whilst the app will not be closed it will no longer be supported by the TRIBE support team.

Chris and Andy from IHL, have continued to promote the app at partnership meetings and Emily and Justine hosted a stand at the North Yorkshire Wider Partnerships Conference, providing information about the app.



Neurodiversity Support



SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Chris attended a multi partnership meeting to discuss the needs of families with children who are neurodiverse. Chris offered the group support from Matt and highlighted the service that Lindsay provides. Her flyer has been updated giving greater emphasis to the support available for children who are neurodiverse.

A new Neuro-diversity Stay and Play session for children under 11 years began at Selby Leisure Centre, run by charity Spirit Of Christmas. With just a couple of weeks notice to promote the session 11 families attended and there's space for a few more.

Up For Yorkshire applied for funding and then commissioned Autism Plus to create and deliver a bespoke course that focuses on how autism and other conditions effect children and how to create a safe, welcoming, and engaging activity session.

The session was attended by 14 people with 3rd sector and professional roles who shared their experiences and exchanged tips learned by running their own activities.



Churches Together

Chris was invited to their September meeting to give a talk about our work. Chris prepared a resource pack for each church and talked through all of the services and projects we provide. It was a positive meeting with a lovely discussion about how the churches can support our work.

Selby On Your Bike

Up for Yorkshire was awarded nearly £2k by Cycling UK to run our third year of Selby On Your Bike. The programme took place over summer to help beginner and returning cyclists, get out on two wheels and enjoy the many benefits of cycling.

Together with local bike shop Cogs and Coffee, and a group of volunteer Bike Leaders trained last year, we ran social bike rides and offering FREE bike repairs to help people living in the Selby area to start pedalling.

Despite the weather, thunderstorms saw two rides cancelled, we held five guided bike rides and four bike fix sessions, with new riders joining us for the rides and a total of 12 bikes repaired and safe to use.



English and Maths Tuition

Sessions with Lindsay have involved working on improving maths and English skills, gaining confidence in speaking and communication and helping individuals to think about their career development ideas.

Lindsay also works with 5 clients who need support due to having Special Educational Needs focusing on maths and English skills as well as supporting parents of children with SEN.

Lindsay also promotes the maths and English adult education courses that we have running at Community House.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE


TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Free - Online - Tailored - Flexible

1-2-1 Tutoring with Lindsay

A qualified teacher with over 30 years teaching experience, Lindsay is able to offer FREE bespoke learning packages



Maths, Reading, Writing & Literacy Skills

Lindsay's tutoring will help to build confidence, develop knowledge & skills

Approaching Neurodiversity with positivity & understanding, ensuring every individual can benefit fully

Tailored & bespoke resources provide materials appropriate to age & all stages of learning

IT equipment can be provided to support access to sessions, onsite at Community House, Selby

Lindsay can also support parents at children who are facing difficulties at school, for example with repeating assessments & looking at SEN support

Contact Lindsay directly for more information on: lindsay@uptoryorkshire.org.uk or call 07786201991

www.uptoryorkshire.org.uk 01757 281111

UP FOR YORKSHIRE

Registered Charity No: 048108
Company No: 07563045

Some of them passed their Functional Skills Entry level 3 certificate in July and one of our students passed her Functional Skills Level 1 in both maths and English. A great success!

As well as these sessions, Lindsay also has some one to one sessions to help adults who are not yet ready to join a group, to help them with their maths and/or English. Progress is being made and confidence is developing well.

NAVCA



Multiply

Our Multiply project began in earnest in October 2023, managed and delivered primarily by Lindsay and Nick, with Nick employing his network and resources at Project: WILD C.I.C. to support delivery.

Lindsay took the employer engagement aspect of the project, whilst Nick led on the longer "Community Partner Provision" course and shorter "Numbers for Wellbeing" sessions respectively.

Numbers For Wellbeing

The Numbers for wellbeing provision delivered so far has included a mix of provision from bushcraft evenings and nature walks to photography sessions and wildlife workshops, integrating basic mathematics into the processes of each (e.g. working out walking speed from distance walked and time taken).

Pictures from a bushcraft Session:



SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Community Partner Provision

4-week programmes being offered to several adult support groups in the area. An 8 session, 4-week programme was delivered to Bee-Able CIC across November and December with 11 participants, who were given the opportunity to build bird houses, meet local wildlife, play maths games and engage in other craft activities. Lindsay has delivered an activity 1 Multiply programme to 5 participants at community house on budgeting, wellbeing and finance. Additionally, Su Morgan, from Tadcrafters is delivering a Multiply course in January on using sewing machines as part of Up For Yorkshire's provision which has achieved 8 sign ups. *Some of the marketing materials used:*



Lindsay was lucky enough to attend an awards ceremony for the whole of York and North Yorkshire with one of our Multiply participants. One of our participants and his mum joined Lindsay on a trip into York where we gathered at The Principal hotel for a lovely ceremony.

Our client has achieved the Most Progress Made award on the day which we are all over the moon with. He has taken part in a few Multiply sessions and engaged in such a positive way. We are all delighted that his efforts were rewarded in this way.

<https://betterconnect.org.uk/up-for-yorkshire-on-is-multiply-journey/>

Better Connect's blog about Jonathan

Nick and Lindsay have worked hard this year to foster new relationships across Selby as well as in York and Richmondshire. These new connections will be vital in obtaining a new cohort of willing participants for future Multiply sessions.



SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

- A 5-week programme delivered to Open Arms in Selby, constructing bird houses and exploring ecology;
- A 5-week programme delivered to PLC in Selby, focussing on maths in nature and turning plastic bottles into bird feeders;
- A 2-week programme delivered to PLC in Richmond focusing on wildlife ID skills and recognising the numeracy within biology;
- A 3-week programme delivered to Just The Job in Richmond similarly focusing on numeracy within wildlife ID;
- A 6-week programme delivered to Blue Berry Academy in York, working with three of their groups to construct bird houses, wheelchair accessible raised beds, explore ecology and improve their onsite sensory garden;
- A two-day programme, led by Lindsay, delivered to Ukrainian refugees in York, focussing on mathematical language;
- A one-off session with Snappy Seniors in York looking at patterns in nature;
- A one-off session with Bee Able CIC in York exploring numbers all around us, from counting the water birds on the river, to looking at old dates on buildings, and even working out change to buy a coffee at Costa.



Hate Crime Awareness Week

Chris was approached by Lesley Gray from the Safer Communities Team, North Yorkshire Council to provide an online and face to face training opportunity for organisations as part of Hate Crime Awareness Week.

Chris delivered the two events -

- Implementing an Inclusive Approach to Everyday Life - A practical overview of what to consider incorporating inclusion, diversity, and equality in your daily life.
- Creating a Working Environment of Inclusion, Diversity, and Equality - An interactive workshop to create your own strategy to implement and celebrate inclusion across your organisation and work.

Both were well attended by a wide range of organisations across different sectors.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Wellbeing Walks

They are a fantastic way of meeting new people, keeping active, and being involved in the community. We collectively hold walks every day of the week, and from Community House on a Monday morning and a Thursday afternoon.

The walk is structured and involves going around Selby Park and back to Community House. We regularly get between 4-8 people taking part, and great times are had through this.



International Older Persons Day

In October, Lindsay took part in the International Day of Older Persons events that were arranged in and around Selby. She worked with Heidi Green from North Yorkshire Council and Gillian Whiteman from Sherburn Community Library to attend Sherburn Friendship cafe to talk about the Yorkshire accent and to spend some time 'talking Yorkshire' with the attendees.

We had 20 participants who enjoyed a cuppa with a Fat Rascal and enjoyed a little quiz about Yorkshire sayings and phrases.

RISE (Reducing Inequalities, Supporting Employment)

It has been a phenomenal first year for RISE (Reducing Inequality, Supporting Employment) We were given a target to sign up 33 clients from the area, but we actually signed up 39.

Of those 18, we are still working with, but so far 12 have progressed into employment. We have supported clients with many basic needs but needs that were so overwhelming for them it was stopping them from moving forward.

Many have been supported with accessing NHS services, basic maths and English skills, the benefit system (with success) volunteering opportunities as well as job applications and interviews.

We were asked by Better Connect to sign up a further 13 clients solely from the York area.

Are you struggling to overcome challenges? Stuck in a rut and not reaching your full potential?

RISE

Up For Yorkshire offer a variety of **FREE** tailored services as part of the **RISE** programme to support your personal growth to overcome challenges and reach your full potential.

We believe in helping you to RISE up

Our services include:

- Practical support
- Well-being support
- Tailor-made support
- 1-2-1 and group support
- Support with confidence skills
- Support to build up resilience
- Maths and English support
- Grief recovery and loss support
- Pathway to progressing and improved mind-set
- Support with fitness

To be eligible you must be 16+ and legally able to travel and work in the UK.

Contact us today by email
allison@upforyorkshire.org.uk
or phone 01757291111 to find out more about our services.

BETTER CONNECT **LEVELLING UP** **YORK** **NORTH YORKSHIRE COUNCIL** **Funded by UK Government**

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Action Towards Inclusion Success!



In November we had the wonderful news that a participant from the old ATI programme had won an award for the best new business venture. Sarah-Jade is deaf and has set up her own learn to sign business. She works with adults but also runs a lot of baby and toddler classes, which is just absolutely amazing.

After winning, Sarah sent Alison an email, this is what she said.

"I wanted to say a Big thank you to the ATI keyworkers. Without ATI this wouldn't ever have happened. I would be a job that I hated, and my hard work studying would have been wasted. I would be wondering "what if" and lack confidence".

Community Health and Wellbeing Coordinators

Following a successful bid for Health Inequalities funding for Selby and Vale by the Integrated Health Board, Up for Yorkshire has signed a partnership agreement with Selby Town Primary Care Network to develop and trail a new Community Health and Wellbeing Worker (CHWW) delivery model, targeting families living on the Flaxley Road estate. Located in LSOA 5000C, Flaxley Road is within the 10% most deprived LSOAs in England.

Taking a community development and health coaching approach, the new team will directly reach out to families with children aged 0-5, providing support and advice to enable the family to access health and community-based services.

We hosted a very successful launch event at Brayton Community Centre in February, attended by around 50 local and regional stakeholders.



Mediale

Up For Yorkshire has been asked to collaborate on a new Art Installation at Selby Abbey. Workshops will be held at Community House to access a wide range of staff, volunteers, partners, and clients to explore creative visions for how the Abbey could be utilised. Ideas generated will be turned into immersive art pods in the Abbey. The project will take place throughout April.

Monk Fryston and Hillam Sustainability Project

Chris and Bryony continue to be members of the Steering Group. The project is heading into its final year. One of the Steering Group is a guest speaker at our next Community Connectors event in April. We have also created a Sustainability Network with Our Zero Selby, and community initiatives across the country to share good practice.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Community Furniture Stores

Chris and Bryony have been working with Katy Ridsdill-Smith, the new Chief Executive of Community Furniture Store, on a number of initiatives:

Our Zero Selby pilot project – we are currently scoping a collaboration with CFS to host a Repair Cafe, a programme for which we've submitted a funding application to the UK Shared Prosperity Fund.

Chris has been supporting CFS as part of their current strategic review and there is potential for us to build on this strong working relationship. CFS has been successful securing funding for a part-time volunteer coordinator, and with our shared ambition to support and promote volunteering across the VCSE sector, Up for Yorkshire is hoping to support the post in partnership, developing volunteering resources that can be shared in our LIQA capacity, and developing a wide reaching communications campaign that promotes and inspires a new era of volunteering across Selby.

Chris was contacted to assist the Selby branch to develop a stakeholder review and consultation regarding future service development. Chris has met with Trustees and staff to assisted in designing a consultation questionnaire and designing a follow up event in June.

Our Zero Selby

Impact Assessment and Engagement

We have appointed our Impact Team and asked them to complete a baseline survey. Our focus on resident outreach and engagement continues to yield promising results, focussing on empowering individuals to actively participate in our projects.

Expanding Climate Champion Network

Our efforts to recruit Climate Champions are gaining momentum, Claire's recent presentation at the Selby Anti-Poverty Partnership drove increased awareness and participation.

Communication Success and Social Impact

Our Zero Selby communications have been seeing increasing success. We have sent out two newsletters, have had a 33% increase in newsletter subscribers since we relaunched the project.

Community Engagement and Learning

Outreach work with the community is ongoing, and we have been starting to engage more with the community and local organisations.

We had the Yorkshire Rotters in Community House in March, sharing lots of tips for food waste reduction, making food last longer, and home composting.

Our Buildings



The atmosphere at Community House is above all positive and welcome, teeming with activity and energy.

We have repurposed a hardly used toilet on the ground floor. This has been stripped, lined, and cleaned and is now a much-needed store cupboard for the Community Fridge. We have also cleared out a cupboard on the top floor and transformed it into a meeting room for the organisation Everyday Enable, who are now leasing this on a permanent basis, to support their benefit service.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)



Brayton Community Centre has been given a new lease of life since we took it over, and both regular and new users continue to enjoy using the spaces on offer and taking part in the opportunities running. We continue to work on building local relationships and ensuring that ongoing improvements and service delivery can be both sustainable and enriching for the community.

New bookings continue to come in, including more children's birthday parties, life drawing classes, summer wreath making and a psychic medium! Jade works hard to build relationships with new users and ensure communication and ease of access keeps them rebooking in the future.

Brayton YO8 Youth Club

The YO8 youth club is now established and recognised as the only drop-in youth club in Selby and our ambitions continue to grow.

Addressing Youth Opportunities in the Area

The youth group was awarded £10,000 from the Police and Crime Commissioners fund at the end of the year. We will be able to begin the capital work on the building, to extend the youth room into the adjoining unused changing room.

Local business 'Blackwood Hall Business Park' also made a huge donation in December to the Youth Group, providing new electrical products (e.g. kettle, toaster, etc.), as well as smaller activity items and other practical resources.

The mission to find the funding to make real our plans to significantly increase the space available for youth provision at Brayton Community Centre is making progress.

Coverage on BBC Look North and BBC Radio York is helping to raise awareness of the challenges young people in Selby area face and the essential role YO8 and the Brayton Youth Connect project can play.



Christmas Fair

Our community fundraising Christmas fair was a fantastic success. The Fair raised an incredible £1,070. We plan to make this an annual event.

Marketing

Emily has designed fresh flyers and collaborated closely with Wild Studios to maximise use of online options, as well as our own website. Ongoing scrutiny and optimisation of the marketing and communications across all our buildings is a top priority.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)



The Regen Centre is a wonderful community asset, and we continue to work hard to ensure it remains that way for the future.

Windmill Nursery

After exhausting all possibilities, we reached the point where there was no alternative but to close the Nursery. The nursery and out of school club closed on Friday 16th June.

Some Great News and Progress

St Margaret's Home Care have moved into a permanent office and Tom Smith, a local Osteopath, moved into a permanent room at the beginning of June.

We have a new kickboxing school starting to use the centre from September. They are making use of space previously used by the out of school club and will be paying for two evenings a week initially, moving up to three from January, and possibly more in the future.



Riccall Regen Actively Inclusive

Inclusive Sports has students from Bee Able and Selby PLC, both SEND learning colleges, and we get 10 - 12 young people who play a mix of volleyball, new age curling, boccia, and pickleball.

We also have a seated exercise class with 12 regular attendees from Riccall and the surrounding villages. It's a mix of seated and standing exercises and breathing exercises to improve balance, coordination and agility.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

In the afternoon, Pickleball plus offers Pickleball, Table Tennis and New Age Curling and Boccia and attracts a more active audience. There's also interest in walking football, we have had a 3 v 3 kick around to try our skills and will play outside once the weather dries up.

Riccall United

We have been working very closely with Riccall United over the last six months. Their newly reformed men's team is going well, and this has been a big support to our bar, with regular home games bringing in much needed income. They held their Christmas Event at the Regen Centre this year and Emily has been supporting them with funding applications and options.

Cinema Club

Working closely with Selby Globe on Tour, we have established a monthly cinema club at the Regen Centre, offering a wonderful social opportunity for local residents. The club has run three times so far, with more and more people attending each time. More than 30 attendees at its highest, this is a huge success.



Wedding Marketing

We are now using new marketing material for our weddings, creating a fresh and modern feel to the offer available at the centre. Leaflets, posters and a new more concise brochure are helping us to maximise the reach and appeal.

On Saturday 8th July, as part of a 4-day Fun Fair onsite, we ran a Family Fun Day. This was a wonderful opportunity to reach out to the local community, and raise some funds. We also carried out some community consultation around accessible sports, and general information and feedback on the future and ongoing progression of the Regen Centre.



Country Music Night

The fundraising event held on 11th August was a fantastic success, providing a wonderful evening of entertainment and raising more than £1,000 for the Centre.

Billy Bills, a Riccall resident and Country musician, kindly organised the event and brought with him a great following! We hope to make this an annual fundraising event.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Martial Arts

We are really excited to have welcomed a new Martial Arts Academy to the building. They are using the Centre two nights a week and offering opportunities to all ages, which is wonderful. This also brings with it some much needed regular income.

Riccall United Football Club

We were thrilled in the summer when Riccall United were able to restart a men's team. With this came regular matches on their pitch at the back of the centre, and opportunities to open the bar for them!

Bar Revamp

The bar revamp has successfully been completed.

Previously, fixed booths provided a suitable setup for evening bar activities. However, they posed limitations during other times of the week. The decision was made to remove these fixed booths.

The old flooring has been replaced, and redecoration was also undertaken, to freshen the space and make the room flexible for both daytime and evening activities.

This project has resulted in the creation of a spacious, functional, and adaptable meeting/conference room, maintaining the functionality and versatility as a vibrant bar, ideal for hosting various events.



Bee-Able Launch Event

At the end of January the local CIC Bee-Able moved into the Regen Centre and permanently leasing the Millennium and Viking rooms on the first floor.



SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Police

Police for this coming year will be using the main hall more often, until their own venue is available. This is a fantastic use of the large hall in the daytime and will bring in more income.

Consultation Services

Better Communities Bradford

Ongoing work, supporting the organisation to develop a strong fundraising strategy that diversifies its current funding portfolio and enables the development and growth of existing project delivery. In addition to providing help with funding applications, we are supporting the development of the organisation's vision and communications strategy, to enable the team to more effectively engage new stakeholders and local networks.

Following the securing of a three-year funding bid to develop their services, time has been spent implementing this new work. Future plans are to provide support with the Locality Business Plan and a new 3-year funding application.

Hall for Hemingbrough

Chris has been supporting the group as the latest planning application is submitted.
Chris has been assisting with securing support letters from a range of community groups and organisations.

Marketing and Comms



We continue to work hard to carry our new branding through everything that we do. Emily has been busy creating more marketing materials which reflect our vibrant new brand, including fantastic banners at the front of the building and pull-up banners in all our buildings and for when we're out and about.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

FINANCIAL REVIEW

The financial year of the consolidated accounts has ended with a net surplus of £96,147 on general unrestricted funds, a net deficit on designated funds of £84,206, and a net surplus on restricted funds of £140,769.

The restricted fund balance of £1,207,900 includes Brayton Community Centre funds of £573,102. The other large restricted fund relates to Selby Big Local, which includes the property Our Space at Flaxley Road (£424,889 see note 12 Assets under Construction). This is a requirement of the funder that it remains a restricted asset until the future ownership is agreed.

Overall, this financial year income has again significantly increased to £911,476, compared to £778,474 for the previous financial year. This is largely due to an increase in restricted grant funding received for major projects, such as the Selby Big Local development of Flaxley Road (Our Space), North Yorkshire Council funding for the Rise project, the Our Zero Selby project and grant funding from the Lottery Fund to support increased demand on our services due to the cost of living crisis.

Overall expenditure for the financial year has increased, again this is largely reflected in the restricted expenditure. In addition, further investment in staffing has been made as required to support the organisation with its diverse range of projects and with its growth.

Up for Yorkshire has also been investing in the Riccall Regen Centre, to support the charity through a period of financial difficulty and prevent the loss of a valuable community facility. This includes staffing support and legal fees to consider the transfer managerial responsibility to the Trustees of Selby District Association of Voluntary Service.

Reserves Policy

Up for Yorkshire continues to be dependent on different sources of funding, with many being restricted in nature and subject to fixed term timescales, requiring re-negotiation and/or the pursuit of additional grant funding to progress the overall aims of the charity including support to other community organisations.

The Trustees consider it prudent to maintain a minimum level of unrestricted reserves, amounting to no less than three months expenditure for the charity, so that activities can continue in the event of a significant drop in income or a significant increase in expenditure. As at 31 March 2024 this target has increased to £190,000. However, the financial statements show the reserves on unrestricted funds to be well in excess of this at £299,797.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Selby District Association of Voluntary Service is a company limited by guarantee and a registered charity governed by its Memorandum and Articles of Association dated 21 May 2024 as amended.

Appointment of directors

The members appoint trustees and retire annually but shall be eligible for re-election at the AGM. The trustee board meets no less than four times a year. At the meetings, the trustees agree the broad strategy and areas of activity for the Association, including the reserves and risk management policies.

Director induction

New Trustees are encouraged to have one to one sessions with the Chief Officer and the Finance Officer in order to clarify any queries they may have about the organisation, its structure and areas of work, Trustees are given an induction by the Chief Officer. The Chief Officer is appointed by the trustees to manage the day-to-day administration of the charity. To facilitate effective operations, the Chief Officer has delegated authority, within terms of delegation approved by the trustees, for operational matters including finance, employment and service delivery.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

**TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024
(CONTINUED)**

Organisation

None of the trustees has any beneficial interest in the company. All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

Risk management

The directors have examined the major risks to which the charity is exposed, and systems have been established to mitigate these risks.

PLANS FOR FUTURE PERIODS

The charity management team are working to maximise income from the Charity buildings to support an increasing requirement for its services in the light of the continuing cost of living crisis and pressures on both national government and local authority welfare and benefit spending.

In order to maintain the strong management and community support team, the charity is seeking funding for projects in a wider geographical area and now looks to offer its services throughout the historical county of Yorkshire. It is also seeking to expand its collaboration with other community support organisations to offer the highest possible level of service and support to a growing number of clientele requiring assistance in the difficult economic climate.

Several restricted grant funding projects roll forward into 2024/25, including the RISE (Reducing Inequalities Supporting Employment) which is now Rise2Thrive, Multiply and Our Zero Selby projects.

The charity has offered substantial support over the last two years to Riccall Regen Centre, but is now seeking to reduce the Centre's dependency on Up for Yorkshire by seeking additional funding streams, maximising income for the Centre and by prudent management of the Centre's operations and expenditure, with the aim of achieving sustainable financial viability.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

**TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024
(CONTINUED)**

REFERENCE AND ADMINISTRATIVE INFORMATION

Charity Name	Selby District Association of Voluntary Service
Working Name	Up For Yorkshire
Charity Registration Number	1146109
Company Registration Number	7565045
Registered Office and Principal Address	Community House Portholme Road Selby YO8 4QQ
Directors/Trustees	Mrs Kay Goodwin Mrs Ann Rhodes Mrs Fiona Conor Mrs Jean Cross (resigned 31 October 2023) Mr Martin Wedgwood (appointed 22 November 2023) Dr Catherine Urwin
Chief Officer Other senior management	Chris Hailey Norris Emily Havercroft Bryony Boyle James Alexander Gather Cole Gordon Harrison

Advisers

Independent Examiner	Bankers
Frances Howard, FCA Fortus Limited Business Advisors and Accountants Equinox House, Clifton Park Shipton Road York, YO30 5PA	CAF Bank 25 Kings Hill Avenue West Malling Kent ME19 4TA

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

**TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024
(CONTINUED)**

Trustees responsibilities in relation to the financial statements

The charity trustees (who are also the directors of Up for Yorkshire for the purposes of company law) are responsible for preparing a directors report and consolidated financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charitable company and of the income and expenditure, of the charitable company for that period. In preparing the financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

BY ORDER OF THE BOARD



K Goodwin
Director
Community House
Portholme Road
Selby
North Yorkshire
United Kingdom
YO8 4QQ

7 November 2024

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

INDEPENDENT EXAMINER'S REPORT FOR THE YEAR ENDED 31 MARCH 2024

I report to the charity trustees on my examination of the consolidated accounts of the group comprising of Selby District Association of Voluntary Service and its subsidiary undertaking for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity trustees of the company (and also its directors for the purpose of company law) you are responsible for the preparation of the consolidated accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act') and you have chosen to prepare consolidated accounts for the group. You are satisfied that the accounts of both the charity and the group are not required by charity law to be audited and have chosen instead to have an independent examination.

I report in respect of my examination of the consolidated accounts. I have carried out my examination under section 145 of the 2011 Act. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

An independent examination does not involve gathering all the evidence that would be required in an audit and consequently does not cover all the matters that an auditor considers in giving their opinion on the accounts. The planning and conduct of an audit goes beyond the limited assurance that an independent examination can provide. Consequently I express no opinion as to whether the consolidated accounts present a 'true and fair' view and my report is limited to those specific matters set out in the independent examiner's statement.


Independent examiner's statement

Since the Charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records, with respect to the company, were not kept as required by section 386 of the 2016 Act and; with respect to its subsidiary, were not kept as required by section 311 of the Charities Act 2011; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.



Frances Howard, FCA
Fortus Limited
Business Advisors and Accountants
Equinox House
Clifton Park
Shipton Road
York
YO30 5PA

7 November 2024

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2024

(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)

Current financial year

	Note	Unrestricted fund £	Designated fund £	Restricted fund £	2024 Total £	2023 Total £
INCOME						
Donations and grants	2	1,025	-	43,954	44,979	434,305
Charitable activities						
- Parent	3	223,349	-	573,056	796,405	284,921
- Subsidiary		-	-	57,846	57,846	49,564
Investment income	4	12,246	-	-	12,246	9,684
Total income		236,620	-	674,856	911,476	778,474
EXPENDITURE						
Charitable activities						
- Charitable activities	3,5	219,094	85,626	413,008	717,728	570,691
- Subsidiary		-	-	41,038	41,038	31,117
Total expenditure		219,094	85,626	454,046	758,766	601,808
Net income / (expenditure)		17,526	(85,626)	220,810	152,710	176,666
Extraordinary items	6	-	-	-	-	595,214
Transfers between funds		78,621	1,420	(80,041)	-	-
Net movement in funds		96,147	(84,206)	140,769	152,710	771,880
Reconciliation of funds:						
Total funds brought forward		254,184	1,232,412	1,067,131	2,553,727	1,660,379
Prior year adjustment		-	-	-	-	121,468
Net movement in funds		96,147	(84,206)	140,769	152,710	771,880
Total funds carried forward		350,331	1,148,206	1,207,900	2,706,437	2,553,727
Including fixed assets of:		34,102	1,270,161	1,034,157	2,338,420	2,209,903

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2024

(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)

Prior financial year

	Note	Unrestricted fund £	Designated fund £	Restricted fund £	2023 Total £
INCOME					
Donations and grants	2	72,181	1,000	361,124	434,305
Charitable activities					
- Parent	3	169,249	4,171	111,501	284,921
- Subsidiary	8	-	-	49,564	49,564
Investment income	4	9,684	-	-	9,684
		<hr/>	<hr/>	<hr/>	<hr/>
Total Income		251,114	5,171	522,189	778,474
		<hr/>	<hr/>	<hr/>	<hr/>
EXPENDITURE					
Charitable activities					
- Parent	3,5	218,033	67,161	285,497	570,691
- Subsidiary	8	-	-	31,117	31,117
		<hr/>	<hr/>	<hr/>	<hr/>
Total expenditure		218,033	67,161	316,614	601,808
		<hr/>	<hr/>	<hr/>	<hr/>
Net (expenditure)/income		33,081	(61,990)	205,575	176,666
Exceptional items	6	-	-	595,214	595,214
Transfers between funds		4,639	25,268	(29,907)	-
		<hr/>	<hr/>	<hr/>	<hr/>
Net movement in funds		37,720	(36,722)	770,882	771,880
Reconciliation of funds:					
Total funds brought forward		216,464	1,325,779	118,136	1,660,379
		<hr/>	<hr/>	<hr/>	<hr/>
Prior year adjustment		-	(56,645)	178,113	121,468
Net movement in funds		37,720	(36,722)	770,882	771,880
		<hr/>	<hr/>	<hr/>	<hr/>
Total funds carried forward		254,184	1,232,412	1,067,131	2,553,727
		<hr/>	<hr/>	<hr/>	<hr/>

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE
(Company number 7565045)

CONSOLIDATED BALANCE SHEET AT 31 MARCH 2024

	Note	31 March 2024 £	2023 £
FIXED ASSETS			
Tangible fixed assets	12	2,338,420	2,209,903
CURRENT ASSETS			
Debtors	13	82,801	83,613
Cash at bank and in hand		396,294	394,330
		<u>479,095</u>	<u>477,943</u>
CREDITORS - Amounts falling due within one year	14	(111,078)	(134,119)
		<u>368,017</u>	<u>343,824</u>
NET CURRENT ASSETS			
		<u>2,706,437</u>	<u>2,553,727</u>
NET ASSETS			
		<u>2,706,437</u>	<u>2,553,727</u>
THE FUNDS OF THE CHARITY			
Restricted funds (inc. fixed asset building and transport funds £1,034,157 (2023: £893,214))	17	1,207,900	1,067,131
Unrestricted funds – designated (inc. fixed asset building funds £1,270,161 (2023: £1,297,400))	16	1,148,206	1,232,412
Unrestricted funds	16	350,331	254,184
		<u>2,706,437</u>	<u>2,553,727</u>


For the year ending 31 March 2024 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476.
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These financial statements were approved by the trustees on 7 November 2024 and are signed on their behalf by:


K Goodwin


A Rhodes

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE
(Company number 7565045)

BALANCE SHEET AT 31 MARCH 2024

	Note	£	31 March 2024 £	2023 £
FIXED ASSETS				
Tangible fixed assets	12		1,732,756	1,607,265
CURRENT ASSETS				
Debtors	13	120,575		97,641
Cash at bank and in hand		385,487		374,132
		<u>506,062</u>		<u>471,773</u>
CREDITORS - Amounts falling due within one year	14	(105,483)		(130,251)
NET CURRENT ASSETS			<u>400,579</u>	<u>341,522</u>
NET ASSETS			<u>2,133,335</u>	<u>1,948,787</u>
THE FUNDS OF THE CHARITY				
Restricted funds (inc. fixed asset building and transport funds £428,493 (2023: £290,576))	17		634,798	462,191
Unrestricted funds – designated (inc. fixed asset building funds £1,270,161 (2023: £1,297,400))	16		1,148,206	1,232,412
Unrestricted funds	16		350,331	254,184
			<u>2,133,335</u>	<u>1,948,787</u>

For the year ending 31 March 2024 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These financial statements were approved by the trustees on 7 November 2024 and are signed on their behalf by:


K Goodwin


A Rhodes

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

CONSOLIDATED CASH FLOW STATEMENT FOR THE YEAR ENDED 31 MARCH 2024

	Notes	2024 £	2023 £
Cash flows from operating activities:			
Net cash generated by operating activities	1	138,068	194,279
Cash flows from investing activities:			
Purchases of fixed assets		(148,350)	(138,245)
Acquisition of a subsidiary, net of cash acquired		-	4,263
Income from renewables		4,642	7,562
Bank interest		7,604	2,122
		<hr/>	<hr/>
Net cash inflow		1,964	69,981
		<hr/>	<hr/>
Cash and cash equivalents at 1 April 2023		394,330	324,349
		<hr/>	<hr/>
Cash and cash equivalents at 31 March 2024	2	396,294	394,330
		<hr/>	<hr/>

NOTES TO THE CONSOLIDATED CASH FLOW STATEMENT

1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2024 £	2023 £
Net income	152,710	176,666
Adjustments for:		
Depreciation charges	19,833	19,093
Decrease/(Increase) in debtors	812	(34,825)
Increase/(decrease) in creditors	(23,041)	50,328
Working capital net effects from acquisition of subsidiary		
Debtors	-	457
Creditors	-	(7,756)
Investment income	(12,246)	(9,684)
	<hr/>	<hr/>
Net cash generated by operating activities	138,068	194,279
	<hr/>	<hr/>

2. ANALYSIS OF CASH AND CASH EQUIVALENTS

	2024 £	2023 £
Cash in hand	396,294	394,330
	<hr/>	<hr/>

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

ENTITY ONLY CASH FLOW STATEMENT FOR THE YEAR ENDED 31 MARCH 2024

	Notes	2024 £	2023 £
Cash flows from operating activities:			
Net cash generated by operating activities	1	152,107	180,802
Cash flows from investing activities:			
Purchase of fixed assets		(140,752)	(131,019)
		<hr/>	<hr/>
Net cash inflow		11,355	49,783
		<hr/>	<hr/>
Cash and cash equivalents at 1 April 2023		374,132	324,349
		<hr/>	<hr/>
Cash and cash equivalents at 31 March 2024	2	385,487	374,132
		<hr/>	<hr/>

NOTES TO ENTITY ONLY THE CASH FLOW STATEMENT

1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2024 £	2023 £
Net income	184,548	166,940
Adjustments for:		
Depreciation charges	15,261	16,255
Decrease/(Increase) in debtors	(22,934)	(48,853)
Increase/(decrease) in creditors	(24,768)	46,460
	<hr/>	<hr/>
Net cash generated by operating activities	152,107	180,802
	<hr/>	<hr/>

2. ANALYSIS OF CASH AND CASH EQUIVALENTS

	2024 £	2023 £
Cash in hand	385,487	374,132
	<hr/>	<hr/>

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

1. ACCOUNTING POLICIES

Basis of Accounting

Selby District Association of Voluntary Service is a private charitable company limited by guarantee and is registered with the Charity Commission in England and Wales. In the event of the company being wound up or dissolved, funds remaining after all debts and liabilities are settled will be transferred to a similar institution with similar charitable objectives. The charity's registered office and the nature of the charity's operations and principal activities are stated on the report of the board of trustees.

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, the Companies Act 2006 and UK Generally Accepted Accounting Practice.

Selby District Association of Voluntary Service meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

The financial statements are prepared in sterling which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

Group financial statements

These financial statements consolidate the results of the charity and its wholly owned subsidiary Brayton Community Centre on a line by line basis. A separate statement of financial activities, for the charity itself is not presented because the charity has taken advantage of the exemptions afforded by section 408 of the Companies Act 2006.

Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. The trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

Donations and Grants

Income from donations and grants, including capital grants, are included in income when these are receivable, except as follows:

- When donors specify that donations and grants given to the charity must be used in future accounting periods, the income is deferred until those periods.
- When donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income, the income is deferred and not included in income until the pre-conditions for use have been met.

When donors specify that donations and grants, including capital grants, are for particular restricted purposes, which do not amount to pre-conditions regarding entitlement, this income is included in income of restricted funds when receivable.

All other income is included on the statement of financial activities on a receivable basis.

Expenditure

Expenditure is included in the statement of financial activities on an accruals basis and has been classified under headings that aggregate all costs related to the category.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

Tangible Fixed Assets

Tangible fixed assets are measured at cost including any incidental expenses of acquisition.

Depreciation is calculated so as to write off the cost of the asset, less its estimated residual value, over the useful economic life of that asset as follows:

Freehold land	Nil
Freehold property	20 and 200 years straight line
Brayton Community Centre improvements	5 years straight line
Office equipment and computers	3 and 5 years straight line
Minibuses	25% reducing balance

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

Pension costs

Up for Yorkshire contributes to defined contribution pension schemes. The assets of the schemes are held separately from those of the charity. Pension costs charged in the statement of financial activities represent the contributions payable by the charity in the year. These costs are allocated to funds with the other staff costs on a proportionate basis based on staff activity.

Fund Accounting

Funds held by the charity are either:

- unrestricted general funds - these are funds which can be used in accordance with the charitable objects at the discretion of the trustees.
- unrestricted designated funds - these are funds which have been set aside at the discretion of the trustees for specific purposes.
- restricted funds - these are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Operating Lease

Rentals applicable to operating leases where substantially all the benefits and risks of ownership remain with the lessee are charged against profits on a straight line basis over the period of the lease.

Debtors and Creditors

Debtors and creditors are recorded when receivable or payable at transaction price.

Cash and cash equivalents

Cash and cash equivalents include cash in hand and deposits held at call with banks.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are measured at transaction price including transaction costs. Financial assets classified as receivable within one year are not amortised.

Classification of financial liabilities

Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into.

Basic financial liabilities

Basic financial liabilities, including creditors that are classified as debt, are recognised at transaction price unless the arrangement constitutes a financial transaction.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised at transaction price.

Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects current and future periods.

The trustees have amended the accounting estimate of freehold property depreciation to depreciate the Community House over 200 years.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

2. DONATIONS AND GRANTS

	2024 Unrestricted £	2024 Restricted £	2024 Total £	2023 Unrestricted £	2023 Designated £	2023 Restricted £	2023 Total £
Grants receivable for core activities	807	-	807	71,920	1,000	359,697	432,617
Other donations	218	43,954	44,172	261	-	1,427	1,688
	<u>1,025</u>	<u>43,954</u>	<u>44,979</u>	<u>72,181</u>	<u>1,000</u>	<u>361,124</u>	<u>434,305</u>

3. CHARITABLE ACTIVITIES

	2024 Unrestricted £	2024 Designated £	2024 Restricted £	2024 Total £
Income was received for:				
Services and support	215,061	-	128,939	344,000
Services provided to other charities	-	-	1,200	1,200
Transport	8,288	-	-	8,288
Grants receivable for core activities	-	-	442,917	442,917
	<u>223,349</u>	<u>-</u>	<u>573,056</u>	<u>796,405</u>
Expenditure on projects:				
Services and support	201,869	85,626	400,654	688,149
Transport	17,225	-	12,354	29,579
	<u>219,094</u>	<u>85,626</u>	<u>413,008</u>	<u>717,728</u>

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

3. CHARITABLE ACTIVITIES continued

	2023 Unrestricted £	2023 Designated £	2023 Restricted £	2023 Total £
Income was received for:				
Services and support	158,336	-	101,919	260,255
Services provided to other charities	10,913	4,171	764	15,848
Transport	-	-	8,818	8,818
	<u>169,249</u>	<u>4,171</u>	<u>111,501</u>	<u>284,921</u>
Expenditure on projects:				
Services and support	218,033	67,161	249,781	534,975
Transport	-	-	35,716	35,716
	<u>218,033</u>	<u>67,161</u>	<u>285,497</u>	<u>570,691</u>

4. Investment Income

	2024 Unrestricted £	2024 Designated £	2024 Restricted £	2024 Total £	2023 Unrestricted £	2023 Restricted £	2023 Total £
Income from Renewables	4,642	-	-	4,642	7,562	-	7,562
Interest receivable	7,604	-	-	7,604	2,122	-	2,122
	<u>12,246</u>	<u>-</u>	<u>-</u>	<u>12,246</u>	<u>9,684</u>	<u>-</u>	<u>9,684</u>

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

5. CHARITABLE EXPENDITURE

	2024 Services and Support £	2024 Transport £	2024 Total £	2023 Services and Support £	2023 Transport £	2023 Total £
Staff costs	369,303	19,787	389,090	322,955	23,182	346,137
Project costs	154,662	7,722	162,384	102,775	7,988	110,763
	<u>523,965</u>	<u>27,509</u>	<u>551,474</u>	<u>425,730</u>	<u>31,170</u>	<u>456,900</u>
Grants to institutions	-	-	-	7,050	-	7,050
Share of support costs (note 9)	156,911	770	157,681	96,570	2,386	98,956
Share of governance costs (note 9)	7,273	1,300	8,573	5,625	2,160	7,785
	<u>688,149</u>	<u>29,579</u>	<u>717,728</u>	<u>534,975</u>	<u>35,716</u>	<u>570,691</u>
Analysis by fund						
Unrestricted funds	201,869	17,225	219,094	218,033	-	218,033
Unrestricted designated funds	85,626	-	85,626	67,161	-	67,161
Restricted funds	400,654	12,354	413,008	249,781	35,716	285,497
	<u>688,149</u>	<u>29,579</u>	<u>717,728</u>	<u>534,975</u>	<u>35,716</u>	<u>570,691</u>

6. EXTRAORDINARY ITEMS (2023)

Selby District Association of Voluntary Service became the sole trustee of Brayton Community Centre registered with the Charity Commission in England and Wales (523523) on 25 July 2022 for nil consideration.

Selby District Association of Voluntary Service, a charitable company registered with the Charity Commission in England and Wales (1146109) and at Companies House (07565045), became the sole trustee of Brayton Community Centre on 25 July 2022. Selby District Association of Voluntary Service has since changed their name to Up for Yorkshire. Up for Yorkshire is an infrastructure organisation working for the benefit of the people who live and work in Selby District. Up for Yorkshire heads the largest group in which the results of the Brayton Community Centre are consolidated. The registered address of Up for Yorkshire is Community House, Portholme Road, Selby, North Yorkshire, YO8 4QQ.

7. TRUSTEES

During the year two trustee were reimbursed a total of £697 of travelling expenses (2023: £nil).

No trustees received any remuneration or benefits from the charity during this year or the prior year.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

8. SUBSIDIARY

The subsidiary, Brayton Community Centre (charity number 523523), which was registered with the Charity Commission in England and Wales on 19 December 1963, is accounted for as restricted fund.

The charity is the sole trustee of Brayton Community Centre and therefore holds controls over the entity.

As Brayton Community Centre was acquired during the previous financial year, results from Brayton Community Centre were consolidated in that year from 25 July 2022 (date of trustee appointment) to 31 March 2023 with funds at acquisition being introduced as an extraordinary item (note 6).

A summary of the results is shown below:-

Acquisition		2023 £
Fixed assets		598,250
Prepayments		457
Cash at bank		4,263
Trade creditors		(7,756)
Funds brought forward		(600,993)
Deficit for period: 1 January 2022 to 25 July 2022		5,779
Summary surplus of deficit account	2024 £	2023 £
Gross income	57,846	52,239
Expenditure	(89,684)	(42,513)
	<hr/>	<hr/>
Surplus (deficit)	(31,838)	9,726
	<hr/>	<hr/>
Retained in subsidiary	(31,838)	9,726
	<hr/>	<hr/>
The assets and liabilities of the subsidiary were:		
Fixed assets	605,664	602,638
Current assets	17,618	34,360
	<hr/>	<hr/>
Creditors: amounts falling due within one year	(50,180)	(32,058)
	<hr/>	<hr/>
Total net assets	573,102	604,940
	<hr/>	<hr/>
Unrestricted funds – designated	605,664	602,638
Unrestricted funds – general	(42,584)	2,302
Restricted funds	10,022	-
	<hr/>	<hr/>
Aggregate share capital and reserves	573,102	604,940
	<hr/>	<hr/>

The gross income of the charity for the year ending 31 March 2024 was £38,106 (15 month period ended 31 March 2023: £90,488) and the result of the charity for the year ending 31 March 2024 was a net deficit of £44,886 (15 month period ended 31 March 2023: surplus £3,947).

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

9. SUPPORT AND GOVERNANCE COSTS

	2024 Support £	2024 Governance £	2024 Total £	2023 Support £	2023 Governance £	2023 Total £
Depreciation	15,261	-	15,261	14,653	-	14,653
Light and heat	23,536	-	23,536	13,774	-	13,774
Insurance	9,135	-	9,135	8,066	-	8,066
Telephone	6,664	-	6,664	865	-	865
Cleaning and catering	20,702	-	20,702	24,155	-	24,155
Repairs and maintenance	39,315	-	39,315	15,190	-	15,190
Other office costs	31,307	-	31,307	16,047	-	16,047
Legal and professional	12,962	-	12,962	6,206	-	6,206
Independent examiner's fees	-	1,750	1,750	-	1,560	1,560
Accountancy	-	3,206	3,206	-	3,013	3,013
Payroll fees	-	3,553	3,553	-	3,126	3,126
Bank charges	-	64	64	-	86	86
	<u>158,882</u>	<u>8,573</u>	<u>167,455</u>	<u>98,956</u>	<u>7,785</u>	<u>106,741</u>

Included in governance costs are fees payable to the current independent examiner of £3,206 (2023: £2,760) for accountancy.

10. STAFF COSTS

	2024 £	2023 £
Consolidated staff costs during the year were as follows:		
Wages and salaries	354,897	317,770
Social security costs	26,514	22,400
Pension	7,679	5,967
	<u>389,090</u>	<u>346,137</u>
Average number of employees during the year	<u>14</u>	<u>16</u>

During the year one employee earned between £60,000 and £70,000 (2023: one).

The total paid for key management personnel during the year was £207,111 (2023: £208,334).

11. TRANSFERS

Transfers were made from designated and restricted funds to the General unrestricted fund to cover salaries, charges and expenses incurred by Community House. In the previous year transfers were made between designated and restricted funds to represent transactions removed on consolidation

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

12. TANGIBLE FIXED ASSETS

GROUP	Freehold Property	Community centre improvements	Office equipment and computers	Minibuses	Assets under construction	Total
Cost	£	£	£	£	£	£
Balance at 1 April 2023	2,182,954	7,226	58,417	36,001	285,767	2,570,365
Additions	1,420	7,598	210	-	139,122	148,350
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Balance at 31 March 2024	2,184,374	14,824	58,627	36,001	424,889	2,718,715
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Depreciation						
Balance at 1 April 2023	289,300	838	39,128	31,196	-	360,462
Charge for year	11,659	1,572	5,401	1,201	-	19,833
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Balance at 31 March 2024	300,959	2,410	44,529	32,397	-	380,295
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Net book value at 31 March 2024	1,883,415	12,414	14,098	3,604	424,889	2,338,420
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Net book value at 31 March 2023	1,893,654	6,388	19,289	4,805	285,767	2,209,903
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
COMPANY						
	Freehold Property	Office equipment and computers	Minibuses	Assets under construction	Total	
Cost	£	£	£	£	£	
Balance at 1 April 2023	1,582,954	58,417	36,001	285,767	1,963,139	
Additions	1,420	210	-	139,122	140,752	
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	
Balance at 31 March 2024	1,584,374	58,627	36,001	424,889	2,103,891	
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	
Depreciation						
Balance at 1 April 2023	285,550	39,128	31,196	-	355,874	
Charge for year	8,659	5,401	1,201	-	15,261	
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	
Balance at 31 March 2024	294,209	44,529	32,397	-	371,135	
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	
Net book value at 31 March 2024	1,290,165	14,098	3,604	424,889	1,732,756	
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	
Net book value at 31 March 2023	1,297,404	19,289	4,805	285,767	1,607,265	
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

13. DEBTORS AND PREPAYMENTS

	Group 2024 £	Company 2024 £	Group 2023 £	Company 2023 £
Trade debtors	24,255	17,975	36,565	26,076
Other debtors	36,000	36,000	20,000	20,000
Amounts due from group undertakings	-	44,585	-	28,190
Prepayments	22,546	22,015	27,048	23,375
	<u>82,801</u>	<u>120,575</u>	<u>83,613</u>	<u>97,641</u>

14. CREDITORS - Amounts falling due within one year

	Group 2024 £	Company 2024 £	Group 2023 £	Company 2023 £
Other loans	20,000	20,000	24,562	24,562
Trade creditors	36,714	34,535	12,090	10,275
Accruals	22,317	20,081	30,684	28,631
Deferred income (see note 15)	32,047	30,867	66,333	66,333
Other creditors	-	-	450	450
	<u>111,078</u>	<u>105,483</u>	<u>134,119</u>	<u>130,251</u>

15. DEFERRED INCOME

	Group 2024 £	Company 2024 £	Group 2023 £	Company 2023 £
Balance brought forward	66,333	66,333	41,109	41,109
Release in year	(66,333)	(66,333)	(41,109)	(41,109)
Deferred in year	32,047	30,867	66,333	66,333
	<u>32,047</u>	<u>30,867</u>	<u>66,333</u>	<u>66,333</u>
Balance at 31 March 2024	32,047	30,867	66,333	66,333

Deferred income relates to leases and grants.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

16. UNRESTRICTED FUNDS

	As at 1 April 2023 £	Income £	Expenditure £	Transfers £	As at 31 March 2024 £
Unrestricted funds					
General	254,184	236,620	(219,094)	78,621	350,331
Designated funds					
Community House					
Building Fund	1,277,400	-	(8,659)	1,420	1,270,161
Brayton Community Centre	(2,949)	-	-	-	(2,949)
Riccall Regen Centre	(42,039)	-	(76,967)	-	(119,006)
	<u>1,232,412</u>	<u>-</u>	<u>(85,626)</u>	<u>1,420</u>	<u>1,148,206</u>
Designated funds					
	<u>1,232,412</u>	<u>-</u>	<u>(85,626)</u>	<u>1,420</u>	<u>1,148,206</u>
Total unrestricted funds	<u>1,486,596</u>	<u>236,620</u>	<u>(304,720)</u>	<u>80,041</u>	<u>1,498,537</u>

The Community House Building fund reflects the value of the building (net of depreciation and loans), initially the funds received for the purpose of building Community House were accounted for as a restricted fund. Following the completion of the property, the trustees are happy that the restriction has been discharged and the asset has been transferred to unrestricted funds.

The Brayton Building fund reflects the value of the building renovation works (net of depreciation) less annual running costs. This fund has been transferred to Brayton Community Centre in this financial year, as Selby District VS are now 100% Trustees of Brayton Community Centre. The remaining overdrawn fund balance should be recovered from Brayton in the next financial year.

The Riccall Regen Centre fund reflects the value of investment into the Riccall Regen Centre as agreed by Selby District AVS Trustees. This is in addition to a loan arrangement to aid the cash flow of the Riccall Regen Centre.

Efforts are continuing to increase income generated by Riccall Regen Centre and with rigid cost control measures introduced will improve the financial viability of the Centre whilst continuing to utilise the Centre as a valuable community asset. Some recovery of the investment in the Centre should take place in future years but it is uncertain whether the full overdrawn balance of the designated fund will ever be recovered.

Upon consolidation, transactions between the two entities are removed. Transfers have then been made to represent transactions removed on consolidation.

	As at 1 April 2022 £	Income £	Expenditure £	Transfers £	As at 31 March 2023 £
Unrestricted funds					
General	216,464	251,114	(218,033)	4,639	254,184
Designated funds					
Community House					
Building Fund	1,272,083	-	(8,555)	13,872	1,277,400
Brayton Community Centre	(2,949)	4,171	(15,567)	11,396	(2,949)
Riccall Regen Centre	-	1,000	(43,039)	-	(42,039)
	<u>1,269,134</u>	<u>5,171</u>	<u>(67,161)</u>	<u>25,268</u>	<u>1,232,412</u>
Designated funds					
	<u>1,269,134</u>	<u>5,171</u>	<u>(67,161)</u>	<u>25,268</u>	<u>1,232,412</u>
Total unrestricted funds	<u>1,485,598</u>	<u>256,285</u>	<u>(285,194)</u>	<u>29,907</u>	<u>1,486,596</u>

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

17. RESTRICTED FUNDS

17. RESTRICTED FUNDS	2024					
	As at 1 April 2023	Income	Expenditure	Transfers	Extraordinary items	As at 31 March 2024
	£	£	£			£
Advice Matters	-	2,000	(2,000)	-	-	-
Age UK Benefits Service	-	34,297	(2,864)	-	-	31,433
ATI Project	(132)	28,376	(28,244)	-	-	-
AVS - CEF Funding	23,394	-	-	-	-	23,394
Better Communities Bradford	600	1,200	(600)	-	-	1,200
Better Connect – Multiply	7,538	44,308	(49,269)	-	-	2,577
Big Bike Revival	-	1,704	(1,704)	-	-	-
Brayton PC - Brayton Youth Session	(14)	-	-	14	-	-
Brayton Youth Connect	2,889	2,020	(2,941)	(14)	-	1,954
Brayton Youth Sessions	-	518	(190)	-	-	328
Community Anchor Grant	-	15,000	(15,000)	-	-	-
Community First Yorkshire	1,031	-	(1,031)	-	-	-
Community Fridge Donations	421	5,540	(3,767)	-	-	2,194
Community Organisations COL Fund	-	50,729	(50,729)	-	-	-
Community Transport	31,395	11,153	(11,153)	(31,395)	-	-
Drax donation to Brayton Youth	-	2,000	(2,000)	-	-	-
ESOL	3,700	-	-	-	-	3,700
FIT ESF Project	54	-	(54)	-	-	-
Fizzical Friday	308	-	(308)	-	-	-
From Coping to Thriving	10,104	-	(10,104)	-	-	-
Green Social Prescribing	2,768	-	(2,768)	-	-	-
HSF Food Support Fund	-	10,000	(8,539)	-	-	1,461
HUBBUB Food Hub	4,221	-	(3,715)	-	-	506
Just Transition	235	-	(235)	-	-	-
Kick Start	3,609	-	(3,609)	-	-	-
North Yorkshire Sport	500	-	(500)	-	-	-
NYC – Neuro Diversity Training	-	1,000	(1,000)	-	-	-
NYC – Rise2Thrive	-	90,282	(88,148)	-	-	2,134
NYCC - Addl Community Fridge Funding	2,050	-	-	-	-	2,050
NYCC - Get Going Grant	127	-	(127)	-	-	-
NYCC - SHIC Grant	(106)	30,000	(28,685)	-	-	1,209
NYCC - Vol Expenses	847	-	(108)	-	-	739
Our Zero Selby	-	64,693	(37,577)	-	-	27,116
Pocket Parks - Community Garden	500	-	-	-	-	500
Primary Care Network	-	8,060	(8,689)	-	-	(629)
SBL - Bright Ideas	901	-	-	-	-	901
SBL Income & Donations	629	-	-	-	-	629
Second Chance Ostomy Yorkshire	3,772	3,567	(2,116)	-	-	5,223
Selby Big Local Partnership	336,844	189,000	(22,255)	-	-	503,589
Social Café	159	233	(160)	-	-	232
Split of: Community Transport	4,803	-	(1,201)	-	-	3,602
SPS - Drax 2019	16,669	-	-	-	-	16,669
Stronger Communities	1,000	-	(1,000)	-	-	-
Tesco Community Fridge Donation	-	1,000	(686)	-	-	314
Tribe Stronger Communities	-	597	(597)	-	-	-
WELL-COME Rural	1,059	9,788	(9,788)	-	-	1,059
WELL-COME Selby	316	9,945	(9,547)	-	-	714
Entity Only	462,191	617,010	(413,008)	(31,395)	-	634,798
Brayton results	604,940	57,846	(41,038)	(48,646)	-	573,102
Total restricted	1,067,131	674,856	(454,046)	(80,041)	-	1,207,900

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

17. RESTRICTED FUNDS (CONTINUED)

	As at		2023			As at
	1 April 2022	Income	Expenditure	Transfers	Extraordinary items	31 March 2023
	£	£	£			£
FIT ESF Project	-	54	-	-	-	54
Kick Start	-	3,609	-	-	-	3,609
Two Ridings Fridge to Kitchen	2,703	-	(2,703)	-	-	-
DWP - Selby Youth Hub	1,810	15,173	(16,983)	-	-	-
Just Transition	-	23,045	(21,409)	(1,401)	-	235
Your Future Position	-	15,648	(15,568)	(80)	-	-
ATI Project	-	98,310	(84,964)	(13,478)	-	(132)
AVS - CEF Funding	23,394	-	-	-	-	23,394
Better Communities Bradford	600	-	-	-	-	600
Better Connect – Multiply	-	18,038	(8,792)	(1,708)	-	7,538
Big Bike Revival	-	1,420	(1,420)	-	-	-
Brayton PC - Brayton Youth Session	-	-	(14)	-	-	(14)
Brayton Youth Connect	-	10,060	(7,171)	-	-	2,889
Community First Yorkshire	-	5,500	(4,469)	-	-	1,031
Community Fridge Donations	-	463	(42)	-	-	421
Community Transport	24,945	40,502	(34,052)	-	-	31,395
ESOL	3,700	-	-	-	-	3,700
Fizzical Friday	-	5,000	(3,892)	(800)	-	308
Food Bank Support Fund	-	5,000	(5,000)	-	-	-
From Coping to Thriving	-	21,000	(10,296)	(600)	-	10,104
Green Social Prescribing	-	7,001	(4,233)	-	-	2,768
HUBBUB Food Hub	-	5,000	(779)	-	-	4,221
NAVCA - Cost of Living	-	10,000	(10,000)	-	-	-
NHS - Engagement App	2,000	-	(2,000)	-	-	-
North Yorkshire Sport	-	5,420	(4,920)	-	-	500
NYCC - Addl Community Fridge Funding	-	2,050	-	-	-	2,050
NYCC - Get Going Grant	-	976	(849)	-	-	127
NYCC - Personalised Care Programme	-	2,000	(2,000)	-	-	-
NYCC - SHIC Grant	-	23,783	(23,889)	-	-	(106)
NYCC - Vol Expenses	1,196	-	(349)	-	-	847
Pocket Parks - Community Garden	500	-	-	-	-	500
SBL - Bright Ideas	901	-	-	-	-	901
SBL Income & Donations	1,068	-	-	(439)	-	629
Second Chance Ostomy Yorkshire	5,191	1,652	(1,596)	(1,475)	-	3,772
Selby Big Local Partnership	205,167	140,000	(8,323)	-	-	336,844
Selby Community Choir	-	773	(1,213)	440	-	-
Social Café	-	282	(123)	-	-	159
Split of: Community Transport	6,405	-	(1,602)	-	-	4,803
SPS - Drax 2019	16,669	-	-	-	-	16,669
Stronger Communities	-	1,000	-	-	-	1,000
WELL-COME Rural	-	4,894	(3,050)	(785)	-	1,059
WELL-COME Selby	-	4,972	(3,796)	(860)	-	316
Entity Only	296,249	472,625	(285,497)	(21,186)	-	462,191
Brayton results	-	49,564	(31,117)	(8,721)	595,214	604,940
Total restricted	296,249	522,189	(316,614)	(29,907)	595,214	1,067,131

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

17. RESTRICTED FUNDS (continued)

Two Ridings Fridge to Kitchen (2023 only) - Funding to develop the community fridge model by supporting volunteers to prepare homecooked meals with surplus produce donated to the Fridge, and development of recipe cards to encourage healthy eating at home.

DWP Selby Youth Hub (2023 only) - A collaboration with DWP and Selby Job Centre to provide bespoke support and specialist employment interventions for 18-24 year olds.

ESF Your Future Position (2023 only) - This programme, funded by the ESF Community Grants, delivered in collaboration in Wellness Teacher and Yoga Instructor, Sam Alexander Vasey, delivered a series of classes for vulnerable adults, aiming to educate and empower individuals to manage their wellbeing, utilising a range of evidence-based tools and techniques from mind-body practices of yoga, qigong and mindfulness.

Advice Matters - A grant received from North Yorkshire Citizens Advice and Law Centre to provide specialist advice on issues connected to poor mental health, including income maximisation, money management and debt solutions alongside health and wellbeing interventions.

Age UK Benefits Service - Funds received from Age UK Selby District to provide social welfare benefit for people aged over 50 in the Selby area.

ATI Project - Selby District AVS was appointed by Better Connect as a delivery partner for the Action Towards Inclusion programme, funded by the European Social Fund and National Lottery Community Fund. Selby District AVS designed and delivered a programme of key worker support to enable people into paid employment, volunteering and training.

CEF Funding - Provides support to the four Community Engagement Forums in their work across their respective geographical areas.

Better Communities Bradford - Organisational development support for community organisations based in Bradford.

Better Connect Multiply - Selby District AVS was appointed by Better Connect as a delivery partner for Multiply, a North Yorkshire programme funded through the UK Shared Prosperity Fund to deliver various different community-based activities to support individuals with their numeracy skills. Selby District AVS has delivered a mix of one-to one and group support to develop practical maths skills.

Big Bike Revival - A grant from Cycling UK to provide guided bike rides and bike fix events.

Brayton PC – Brayton Youth Session - A donation of £500 was made by Brayton Parish Council to provide additional activities as part of Brayton Youth Connect project at the drop-in and open access youth club for young people in Brayton.

Brayton Youth Connect - Selby District AVS secured £10,060 from the Police, Fire and Crime Commissioner for North Yorkshire to enable greater collaborative partnership work to support young people, focusing on developing Brayton Community Centre as a space for youth activity. Funding enabled Selby District AVS to commission specialist youth outreach through Flying Futures to help staff a weekly youth session to engage young people and begin to establish a positive relationship with staff and users of the centre.

Brayton Youth Sessions - A donation of £500 was made by Brayton Parish Council to provide additional activities as part of Brayton Youth Connect project at the drop-in and open access youth club for young people in Brayton.

Community Anchor Grant - A grant from the Stronger Communities Programme for prevention and reducing health inequalities, supporting communities to become more resilient and be able to respond to local challenges, social regeneration and supporting community development, social action and the creation of community wealth.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

17. RESTRICTED FUNDS (continued)

Community First Yorkshire – Welfare Calls - Funding secured from Community First Yorkshire to address the impact of winter pressures on local primary care services. Selby District AVS worked with statutory partners to agree a protocol to deliver telephone welfare calls for adults awaiting social care assessments. In addition funding enabled ongoing community development work to support local volunteer activities, such as the Social Café, supporting adults to live well in their community.

Community Fridge Donations – Financial donations received by Selby Community Fridge.

Community Organisations COL Fund - A grant from the Lottery Fund to assist community organisations to help fund the impact of the cost of living crisis and to expand services in response to increased demand as a result of the cost of living crisis.

Community Transport - The Community Transport Service is funded by North Yorkshire County Council to provide transport to clients who are unable to use public transport easily. The minibus brokerage scheme brings together organised sharing of community transport for organisations who require transport or those who have a minibus. It also provides volunteer minibus driver training to the MiDAS standard. A.V.S. Minibus provides funds for the sustainability of the Brokerage Scheme. Income and expenditure in the year represents the restricted funding elements of the scheme. Further income and expenditure is included in unrestricted funds. The transfer represents income from the operation of the service wrongly included in the restricted fund in previous years being transferred to unrestricted funds, as the restricted fund is only for the grant funding.

Drax donation to Brayton Youth - A donation to support an outreach worker for Brayton Youth sessions.

ESOL - Funding for training courses to help people improve their English Skills.

FIT ESF Project - The ESF FIT projects enabled participants to experience mental and physical benefits. Up for Yorkshire assisted with all aspects of well-being mentally and then challenged clients to push themselves to a physical limit to push boundaries. They excelled and felt better about themselves and the outlook on the future.

Fizzical Friday - Funding secured from the ESF Community Grants to run a weekly, inclusive physical exercise class with a strong focus on building community connections and increasing personal confidence to engage in physical activity.

Food Bank Support Fund (2023 only) - Selby District AVS (SDAVS) secured £5,000 to support the Selby Community Fridge over six-months, to enable us to continue to deliver, maintain and sustain a local food support offer, ensuring that the project reaches those most in need. Funding enabled: provision of top-up perishable/non-perishable food for direct distribution; provision of top-up fresh/non-perishable food for our community cookery programme; issuing supermarket vouchers for individuals/households experiencing food crisis; light touch staff support and volunteer expenses.

From Coping to Thriving - This programme, funded by Number and North Yorkshire NHS, delivered in collaboration in Wellness Teacher and Yoga Instructor, Sam Alexander Vasey, delivered a series of 6-week training courses aimed at health professionals and front line workers, aiming to educate and empower staff to manage their wellbeing, utilising a range of evidence-based tools and techniques from mind-body practices of yoga, qigong and mindfulness.

Green Social Prescribing - Funding secured from the HEY Smile Foundation to pilot a green social prescribing scheme. Working in partnership with the Living Well social prescribing team, this funding enabled Selby District AVS to run a weekly gardening group based at Recreation Road allotments. Participants completed pre and post intervention wellbeing assessments to evaluate the impact of the activity on their physical and emotional wellbeing.

HSF Food Support Fund - A grant from North Yorkshire Council to support those most in need and to help with global inflationary challenges and the rising cost of living. This is being used primarily to offer emergency food vouchers for those needing crisis support.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

17. RESTRICTED FUNDS (continued)

HUBBUB Food Hub - Selby District AVS secured £5,981 to develop the offer at Selby Community Fridge by establishing a community allotment and offering supported weekly gardening sessions. Produce will be donated to the Community Fridge, and in addition, volunteers will use donations to deliver a monthly cook-along session at Friendship Friday, a social support group aimed at tackling loneliness and social isolation and supporting adults with low level mental health issues.

Just Transition - A partnership project with sustainability NGO, Forum for the Future, and public participation charity, Involve, to deliver a programme of community-led action to ensure a just transition to a net zero carbon economy.

Kick Start - SDAVS was part of the DWP Kick Start Programme in association with Better Connect, offering 10 supported placements based with community organisations in Selby.

NAVCA Cost of Living (2023 only) - Selby District AVS secured £10,000 from NAVCA; £5k to support our own organisation's internal costs in recognition of the impact of the cost of living crisis; and £5k to disseminate to other VCSE organisations delivering front line services. Selby District issued £1k grants to the following organisations: Selby Hands of Hope; Tadcaster and Rural CIC, Everyday Enable, the Yorkshire Energy Dr and Together through Loss and Change CIC.

NHS Engagement App (2023 only) - Funding for Selby District AVS to promote the use of the NHS app.

North Yorkshire Sport - Funding £5,420 was secured from North Yorkshire Sport's Together Fund to extend Brayton Youth Connect, a diversionary and desistance project to run a weekly youth session to engage a group of more than 40 local young people aged 10-17 years to provide a safe and welcoming space at Brayton Community Centre for them and their peers.

NYC Neuro Diverse Training - A grant to provide training for supporting employees to improve their knowledge and skills for helping individuals that are neurodiverse, have a physical disability or experience mental health issues, to thrive in the workplace.

NYC Rise2Thrive - This is a support programme for adults in North Yorkshire who are currently out of work and have barriers to engaging with employment and/or training. Through Rise2Thrive individuals receive tailored 1-2-1 advice, mentoring and employability support, and have access to specific interventions designed to help break down barriers, moving them closer towards a position where they are thriving in their life and work.

NYCC Additional Community Fridge Funding - Funding secured from Cllr Mark Crane from the NYCC locality budgets to support the ongoing operation of the Community Fridge.

NYCC Get Going Grant - A grant of £1000 was secured to further extend Brayton Youth Connect project providing a weekly drop-in and open access youth club for young people in Brayton, Selby and the surrounding villages.

NYCC Personalised Care Programme (2023 only) - Selby District AVS secured £2k from the NYCC Stronger Communities team to raise awareness and understanding of the personalised care approach in line with the NHS Personalised Care Programme, with a particular focus on strengthening the capacity, skills and knowledge of organisations acting as CSOs. Funding enabled staff and volunteers to undertake personalised care training and funded additional capacity to develop the organisation's relationship with social prescribers and community health teams.

NYCC SHIC Grant - With funding from North Yorkshire County Council, the Selby Healthy, Independent and Connect grant has enabled SDAVS to offer advice and small-scale grant funding to community groups and organisations to support communities, with a focus on addressing well-being, independent living and tackling loneliness and social isolation.

NYCC Volunteer Expenses - Funds to be used as a 'community float', to cover costs incurred by Volunteers who are supporting vulnerable people in the Community due to the Covid-19 crisis.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

17. RESTRICTED FUNDS (continued)

Our Zero Selby - A grant from the Just Transition Project to help local communities transition to net zero by collaborating with local residents to consider food, travel, what we buy and waste, buildings, land and nature to develop a community-led vision for Selby's future, incorporating reducing greenhouse gas emissions, improving health and wellbeing and saving residents money.

Pocket Parks – Community Garden - In March 2019 Selby Big Local secured £14,000 from the Pocket Parks Fund to develop a community garden on disused land adjacent to St James's Church in Selby. The funding was held by Selby District Council until transferred to Selby Big Local to manage in March 2020. The development of the garden is complete and is currently being managed by Big Local volunteers.

Primary Care Network - Funding from Selby Town Primary Care Network to provide Community Health Workers to work in partnership with residents and communities to make Selby healthier, more resilient and more equal.

SBL Bright Ideas - In April 2019 Selby Big Local secured £15,000 from the Bright Ideas Fund via Power to Change. The grant fund is managed by Groundwork UK. This funding was secured to enable the development of 58 Flaxley Road, our new resident-led space. The funding was allocated for professional services from Thread Architects and Let's Dance, and to support resident engagement activity.

SBL Income & Donations - Earned income and donations for Selby Big Local, external from the core funding received from the National Lottery Community Fund via Local Trust.

Second Chance Ostomy - Funding to support 2nd Chance Ostomy Yorkshire. Up for Yorkshire facilitate online and face-to-face group meetings for people with a stoma to share their experiences, learn ways to improve their lifestyle and give and receive support to live a fulfilling life.

Selby Big Local Partnership - Our Space (at 58 Flaxley Road, Selby, YO8 4BW) is an end of terrace, former shop, purchased in 2019 with plans to redevelop it into a community space. This is the funding for the second phase of redevelopment throughout 2023-24. The purchase was fully funded by the Big Local grant and the building is held in guardianship for Selby Big Local by Selby District AVS in its capacity as the Local Trusted Organisation.

Social Café - Donations received which enable Up for Yorkshire to host a safe meeting space and provide refreshments for people to discuss any issues they face and meet new friends.

Community Transport Minibus - This represents the written down value, included in fixed assets, of the minibus.

SPS - Drax 2019 - The Social Prescribing Service was funded by Drax. Referrals come from Health Practitioners, advise organisations and self referrals. The Social Prescribing practitioner will visit the patient in their home and carry out an assessment of need and put the patient in touch with an appropriate source of help. This could be a local self-help group, library, exercise classes, reading group etc. The Service has been extremely successful and it is hoped that we can continue to obtain funding for the Service.

Stronger Communities - A grant was secured to undertake a consultation exercise with young people that attend Brayton Youth Connect, to explore what type of activities they would like to do and where else they go.

Tesco Community Fridge Donation - A donation from Tesco to help support the community fridge at Community House.

Tribe Stronger Communities - Funding for a promotional flyer on using the Tribe app where organisations, groups and people share events, activities, support services and community information.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

17. RESTRICTED FUNDS (continued)

WELL-COME Rural - Funding was secured through the Access and Connect Grant, managed by North Yorkshire Council as part of Community Mental Health Transformation. This funding enables Selby District AVS to expand the Well come programme across the rural villages of Selby District, piloting a 12-month programme of community 'pop-ups' that take wellbeing advice and support directly to neighbourhoods that due to their rurality, lack of existing services, and/or public transport access, present barriers to residents accessing mental health and wellbeing support and advice.

WELL-COME Selby - Funding was secured through the Access and Connect Grant, managed by North Yorkshire Council as part of Community Mental Health Transformation. This funding enables Selby District AVS us to expand our community hub offer at Community House in central Selby, by creating WELL-COME, a physical hub providing specialist support for vulnerable individuals experiencing serious mental illness, their families and carers.

18. ANALYSIS OF NET ASSETS BETWEEN FUNDS

Fund balances at 31 March 2024 are represented by:

	Tangible fixed assets £	Net current assets/ (liabilities) £	Total £
Restricted funds	1,034,155	173,745	1,207,900
Unrestricted funds	34,102	316,229	350,331
Unrestricted funds - designated	1,270,163	(121,957)	1,148,206
	<hr/>	<hr/>	<hr/>
	2,338,420	368,017	2,706,437
	<hr/>	<hr/>	<hr/>

Fund balances at 31 March 2023 are represented by:

	Tangible fixed assets £	Net current assets/ (liabilities) £	Total £
Restricted funds	893,214	173,917	1,067,131
Unrestricted funds	19,289	234,895	254,184
Unrestricted funds - designated	1,297,400	(64,988)	1,232,412
	<hr/>	<hr/>	<hr/>
	2,209,903	343,824	2,553,727
	<hr/>	<hr/>	<hr/>

19. RELATED PARTIES

During the year, management charges of £48,646 (2023: £15,567) were receivable from Brayton Community Centre.

At 31 March 2024 £44,585 (2023: £28,190) was due from Brayton Community Centre.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

20. COMMITMENTS

At 31 March 2024 the company had the following total commitments under non-cancellable operating leases:

	2024 £	2023 £
Operating lease which expires:		
Within one year	5,611	3,224
Within two to five years	10,821	5,180
	<hr/>	<hr/>
	16,432	8,404
	<hr/>	<hr/>

21. LEGAL STATUS

The charity is a company limited by guarantee incorporated in England and Wales and has no share capital.

22. FUNDS HELD ON BEHALF OF OTHERS

At 31 March 2024, the charitable company held no funds on behalf of others (2023: £450).

23. RESULTS OF UP FOR YORKSHIRE (PARENT ONLY)

The gross income of the charity for the year was £902,276 (2023: £740,306) and the result of the charity for the year was a net surplus of £184,548 (2023: £740,306). Of this surplus the restricted surplus is £172,607 (2023: £165,942), the designated funds have a deficit of £84,206 (2023: £36,722) which leaves an unrestricted surplus of £96,146 (2023: £37,720).

The following pages do not form part of the statutory accounts

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

PARENT ONLY

DETAILED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2024

INCOME	2024 £	2023 £
Donations & legacies		
Grants receivable for core activities	807	432,616
Other	44,172	1,688
	<hr/>	<hr/>
	44,979	434,304
Charitable activities		
<i>Services and support</i>		
Transport hire and training fees	-	3,609
Community House lease and rental income	157,014	149,541
ATI and other income	173,956	93,310
POA income	13,030	8,795
<i>Services provided to other charities</i>		
ATI and other income	-	2,947
Management charge (Brayton)	48,646	15,567
Consultancy	1,200	8,731
<i>Transport</i>		
Transport hire and training fees	8,288	8,818
Grants receivable for core activities	442,917	-
	<hr/>	<hr/>
	845,051	296,318
Investment income		
Interest receivable	7,604	2,122
Electricity generated	4,642	7,562
	<hr/>	<hr/>
	12,246	9,684
	<hr/>	<hr/>
Total Income	902,276	740,306

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

PARENT ONLY

DETAILED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2024 (cont)

EXPENDITURE

Charitable activities

Services and support

Staff costs	369,303	322,955
Motor and travel expenses	1,616	342
Office costs	555	1,663
Staff expenses	3,752	19,868
Other direct charitable expenses	8,747	4,981
Marketing and publicity costs	24,139	16,008
Training and consultancy	38,335	37,508
Project running costs	77,518	25,081
Grant funding of activities (to institutions)	-	7,050
Share of support costs	156,911	96,570
Share of governance costs	7,273	5,624

Transport

Staff costs	19,787	23,182
Depreciation and impairment	1,201	1,602
Office costs	202	1,227
Staff expenses	-	390
Other direct charitable expenses	1,273	1,010
Motor vehicle expenses	5,046	3,759
Share of support costs	770	2,386
Share of governance costs	1,300	2,160

Total Expenditure	717,728	573,366
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Net surplus	184,548	166,941
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