

**SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE  
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2022**

**Company Registration No. 7565045 (England and Wales)**

**Charity Registration No. 1146109**

**SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE  
TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)  
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The trustees present their annual directors' report and accounts for the year ended 31 March 2021 which are also prepared to meet the requirements for a directors' report and accounts for Companies Act purposes.

The financial statements have been prepared in accordance with the accounting policies set out in note to the financial statements and comply with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)"(effective 1 January 2019).

### **Section 1: Objectives and Activities**

The association is established:

To promote any charitable purposes for the benefit of the public, principally but not exclusively in the local government area of Selby District and its environs and, in particular, build the capacity of third sector organisations and provide them with the necessary support, information and services to enable them to pursue or contribute to any charitable purpose.

To promote, organise and facilitate co-operation and partnership working between third sector, statutory and other relevant bodies in the achievement of the above purposes within the area of benefit.

The Trustees confirmed that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the aims and objectives and in planning future activities.

Selby District AVS continues with the modernisation process ensuring a number of small but significant changes in the way that the trustee board and the organisation have operated and fulfilled its duties as the Local Support and Development Organisation to the voluntary and community sector within the district.

#### **Mission Statement**

"To enable the development of a strong, accessible and dynamic voluntary and community sector enabling residents to get the highest quality support services they need".

The Aims of Selby District Association of Voluntary Service are:

- To develop organisations, support the identification of needs in the local community, and facilitate innovation and improvement in service provision to meet those needs
- To support organisations and community groups to fulfil their missions more effectively
- To facilitate opportunities for collaboration through consultation, liaison and networking between groups and other sectors
- To influence policies, plans and practices that have an impact on organisations and their beneficiaries

Selby District Association of Voluntary Service meets its aims in the following ways:

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**Development**

Selby District AVS supports the identification of needs in the local community and facilitates innovation and improvements in service provision to meet those needs. We do this through our networking and partnership working and on the response from our members. When possible we seek to fill these gaps through project development work with an individual organisation to increase capacity using volunteers or by working with individual or multiple organisations to support partnership working to provide these services.

**Support**

The organisation supports local voluntary organisations and community groups to fulfil their aspirations. We offer governance and fundraising advice, management, support, business planning, bespoke and general training.

A key part of our service involves making complex information simple and relevant to the sector, we use a variety of communication channels to ensure that all our members receive the information in a way that works for them. We also signpost members when appropriate and provide information about the range of services of other agencies provided by the voluntary and community organisations in Selby District.

We also operate an equipment loan service, and through our social enterprise, Community House, offer meeting, conference and interview rooms. We also provide an online monthly newsletter, face book page and website to promote the work of the sector, highlight local events and issues relevant to service delivery.

**Collaboration**

The organisation facilitates effective communication and collaboration amongst local voluntary organisations and community groups and between different sectors. We do this through local events and various County networks.

We Chair the following partnerships;

- Selby District Equality Network
- York and Selby Police Independent Advisory Group
- Selby District Anti-Poverty Partnership
- Selby District Dementia Action

We work closely with North Yorkshire Council, Selby District Council, Selby District Disability Forum, Selby Advice Network, North Yorkshire Police and Better Connect.

We have a wide range of organisations who are registered to receive our media publications, updates and news bulletins.

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## **Influence**

The organisation supports local voluntary organisations and community groups to influence policies, plans and practices that have an impact on their organisations and beneficiaries. We support other voluntary sector representatives in their roles on other bodies.

We take part in local consultations and surveys and actively seek contribution from members about local issues. We monitor the developments of statutory authorities and keep our members informed about the bigger picture and what might affect them. Members told us that being involved in our networks raises their profile and voice so we have continued to provide our forums and events for our members to discuss developments that will affect them, their communities and client groups.

## **Section 2: Achievements and Performance**

We are facing one of the toughest times for our community. People are battling a combination of challenges – Covid, increased energy costs, increased fuel costs, increased food costs, high inflation, benefits sanctions, the closure of Age UK services in the area, combined with worries concerning the war in the Ukraine. At the same time, we are seeing significant changes in local government and the NHS.

Increasingly more is being asked of us – more enquiries, more support needed, escalation of issues within families, requests for more “Generous Leadership”, additional collaborations and partnership to address issues, with quicker timeframes, and the need to demonstrate our impact from each funder in different ways.

To address these additional demands, we have expanded our staff team, recruited additional volunteers, and continued to apply for new funding opportunities. Whilst this expands our capacity it does not reduce the volume of work, increased expectations, and a range of reactions from other organisations and sectors.

At the core of all of this is the importance to hold onto our values of kindness, effective communication, individual and shared responsibility, honesty, and integrity.

As our world changes, so must we. Part of this change will be a new name for ourselves. As District structures in North Yorkshire are to be phased out and so few people understand what AVS stands for and even when explained this creates typically additional confusion, the need for a new name is apparent. We will be working with a specialist firm to help us develop a new name that reflects the energy of ourselves and the services we provide.

We were delighted to receive a Special Recognition Award from Selby District Council for our work during the Pandemic.

Chris and Carla were interviewed by BBC Radio York regarding the work of SDAVS and the impact our work had in the community.

An article was also in the Selby Times.



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**Continued Work**

**Community Support Organisation Work**

The pandemic continued to have its ups and downs, and with that comes different challenges for our CSO work. Our team are fantastic, providing a one-stop-shop for people needing help to find the services or support that they need. Our CSO provision has continued to include:

- Telephone support line 8:30am – 5:00pm Monday – Friday. Signposting into services, advising and supporting individuals to find the help they need.
- Developing services to support digital poverty, working closely with a wide variety of organisations.
- Delivering the NYLAF Covid food voucher scheme.
- Working in partnership with the Selby Food Bank as a registered agent, providing food vouchers and delivering food parcels.
- Supporting the Community Fridge Project, addressing food poverty and food waste.
- Working closely with SDC and NYCC on the continued developments and adjustments throughout the covid changes and advice.
- Supporting organisations with ongoing funding applications, covid risk management, governance and future planning.
- Working with individuals, either virtually or face-to-face, to support times of crisis, building a package of support to combat issues around poverty, mental health, homelessness, bereavement, unemployment, benefits, access to services, health conditions.
- Practical support from our team and volunteers continues with shopping, food vouchers, Foodbank, prescriptions, and medical appointments.
- Assisting people who wish to volunteer, linking them with appropriate opportunities.
- Supporting new and local volunteering initiatives, established to respond to Covid, including service development, health and safety, policies and procedures and problem solving.
- NYCC were short listed at the recent national MJ Awards for Local County Council delivery, for the 'Community Heroes' category. This was in relation to the CSO work carried out across North Yorkshire, by NYCC in partnerships with organisations like our own.

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**CSO Enquiries**

	<b>TOTAL YTD</b>
Total of people helped	<b>14,373</b>
Support provided	
Shopping delivered (no.)	20
Befriending calls made	285
COVID-19 grant applications made	49
Advice & guidance provided	9,289
Transport provided	1,486
Food parcels delivered (no.)	2,890
Food bank vouchers	57
Other: operational	1,064

**Local Venue for Lateral Flow Kit Access**

North Yorkshire County Council recognised the reach we have at Community House, heightened only by the no means tested policy at the Community Fridge. So, as part of an effort to make lateral flow tests more accessible to people in North Yorkshire, they appointed us as a local venue to hold test kits to make them more accessible and encourage regular testing.

**Voluntary and Community Sector Emergencies Partnership**

Chris continued to complete ongoing surveys for the VCSEP, receiving feedback on all the submissions from across the UK. In addition, Chris fed into discussions about the future development of the VCSEP

**VCSEP – The impact of Covid on different Communities**

Chris was invited to take part in this regional consultation. Chris discussed the work of the CSO network in Selby District, Equality work, service delivery and the results of the Covid survey.

**VCSEP – The impact of food insecurity in the North**

In March we successfully bid for an additional role with the VCSEP to act as the Specialist Lead on Food for the North Cell.

NAVCA asked us to join up with East Riding Voluntary Action Services and Cheshire West Voluntary Action to carry out this research, which is now complete. The research has entailed carrying out and analysing a survey of regional activity and compiling a series of case studies in order to share insights and recommendations with the National Food Group and the emerging Hunger and Hardship strategy.

**Selby District Covid Impact Survey**

In April 2021 we were awarded funding from NYCC to create a Coming Out Of Covid Community Consultation. An online survey was created and Everyday Enable, and Inner Balance staff were paid to assist with the promotion and distribution of the survey.

We created an online animation, QR code posters, and had surveys distributed throughout the district.

Over 800 surveys were submitted. SDAVS hosted an online event to present the findings, discuss the developments at SDAVS and allow others to request different statistical analysis of the results. 27 people attended the event.

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- 49% of people feel their overall emotional / physical wellbeing is worse or much worse compared to before COVID
- 20% of people feel their finances are worse / much worse compared to before COVID
- 38% of people worry about the cost of their energy bills
- 15% of people have difficulties keeping their home warm
- 43% of people want to access exercise opportunities, 29% of people want information on local groups and activities and 27% of people want emotional / physical wellbeing support
- We held an online event to share the results of our survey.

As part of our Generous Leadership there are a range of free resources that we offer;

English and maths one to one coaching from a qualified teacher via zoom.

Fizzical Friday – a structured fitness class held at Brayton Community Centre.

Disability Awareness Training – delivered by Jo Scott from Everyday Enable – held at Community House every quarter

Grief Recovery training programmes held at Community House facilitated by a Life Transitions Coach quarterly - each course is 7 sessions. There have been two completed courses of "The Grief Recovery Method" with another planned for May, predominately for ATI, spaces are open for other clients who may be struggling. Both courses have proved most helpful for clients.

Geraldine who runs the "The Grief Recovery Method" sessions has teamed up with Kirsty, together they have now set up a CIC. Kirsty's role involves the "Escape the Trap" An intriguing way of looking at how the brain works by comparing sections of the brain to certain animal instincts and addressing those initial instinct traits.



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### **New Staff**

#### **Jamie Cole, Community Manager**

Jamie is developing our community offer across Selby District, supporting community groups, launching a Power of Attorney Service, providing IT and benefits support to individuals, as well as line managing some of our ATI staff team.

#### **Teresa Taylor, Finance Manager**

Teresa commenced her role in February providing much needed additional skills and resources to help develop our financial systems, documents, and reporting methods as we move forward in an ever changing and complicated financial landscape.

#### **Samantha Suttle, ATI Key Worker**

Samantha specialises in youth work, young adults, employability skills and supporting vulnerable women. She has a passion for encouraging self-confidence, mindfulness, and empowerment to single parents.

#### **Charlotte Jones, Communications Officer Role**

This role gives Charlotte the freedom to showcase the vibrant, personable, involved, and inspired community organisation that Selby District AVS is, all whilst responding to and supporting the needs of people and organisations across Selby District.

To date, the social media engagement has been small snapshots which haven't provided any insight into the life and soul of SDAVS. Charlottes aim is to capture the spirit of the building whilst seamlessly indicating the level of professionalism, experience, partnership links, and opportunities that lie within the SDAVS umbrella.

#### **James Winn - Work Experience**

James joined the team for work experience for five weeks. He came through NYCC Adult Learning and Skills Service. James has autism, reduced vocal skills but is keen on his music and computers. Involving other partners and organisations gave James a varied timetable, resulting in the Community Fridge and the Community Furniture store coming out on top!

### **Strategic Partnerships and Service Development**

SDAVS is a member of the new Thriving Communities Partnership, set up by NYCC and Community First Yorkshire, to provide a platform for Third Sector voice in the local government reorganisation.



#### **Selby District Anti-Poverty Partnership**

There continues to be strong representation at this Partnership, with an ongoing focus on financial hardship, digital poverty, and food insecurity.

Chris facilitated a planning workshop in January with members of the Partnership. The focus was to explore priorities for collaborative work. Many ideas came forward with clear priorities now agreed. A summary document was produced by Charlotte and circulated. Key issues emerging included:

- Better connections and referral pathways between organisations
- Lifelong learning, education, and support into employment
- Support for young people
- Digital poverty
- Loneliness and social isolation

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**Selby District Equality and Advice Network**

The new collaboration with Citizens Advice has continued positively and in September the Network met in person for the first time in 18 months. The Network hosted presentations from Healthwatch North Yorkshire and Care Rooms and members found the opportunity to discuss in person again, extremely valuable.

Meetings held in January and March had presentations from Brighter Futures, Healthwatch North Yorkshire, and Life Transitions.



**York and Selby District Independent Advisory Group**

A further piece of research was carried out by York University exploring the impact of Hate Crime and the response from the Police and other community support offers.

The IAG has continued to meet with an increase in new members and changes in police representation. Meetings are being colocated between York and Brayton. Chris has been asked to be a part of a new IAG Strategic Partnership that will cover all of the IAGs across North Yorkshire.

The new Equality for Everyone initiative has continued to be developed. We have completed our design work for the flyers, pull up banners, and the animation has been created and voices added this week. In addition, there will be a promotional art poster. All materials clearly demonstrate the breadth of support, the partners people can contact, and reassurance.



**Selby District Dementia Action Group**

The Action Group continues to grow with strategies being developed to re-engage people with community activities. Dementia Forward have commenced regular podcasts exploring the impact of Dementia.

Chris was interviewed for the latest Podcast discussing the work of SDAVS, the Action Group and his own personal experiences of having a parent living with dementia.

<https://www.podbean.com/ew/pb-8yrqm-10719f0>

A very successful Dementia Awareness event took place in October at Community House. 16 organisations held information stalls at the event with over 60 people attending the event. Feedback was very positive, with many new clients coming forward to access support. It is hoped to repeat this event in 2022.

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*"Just wanted to say  
what a fantastic  
Awareness Event you  
have put on today"*

*"I came away with lots of  
advice, support from one  
particular group which will  
make such a difference to both  
myself and my husband.  
Everyone was so enthusiastic  
and caring just what one  
needs when there is no family  
support."*

*"I was able to pick up  
quite a few information  
leaflets which will also  
help me. Thank you for a  
fun packed event it has  
really lifted my spirits up".*



#### **Selby District Sustainability Partnership**

This partnership is providing a valuable umbrella network for Our Zero Selby, Circular Selby and for the VCSE sector to connect with Selby District Council's recently adopted Low Carbon Strategy (February 2022). Through this Partnership we have also supported the WEA's inaugural Green and Sustainable Living Conference (28 March-1 April), this year focusing on food insecurity and sustainable food systems.

Bryony provided WEA colleagues with support to develop the conference programme and provided a talk as part of the online programme, showcasing the research that SDAVS carried out last year for the VCS Emergencies Partnership on the impact of food poverty and areas of innovation in the North.

Chris and Jamie also ran a full day of face-to-face activities at Brayton Community Centre, focusing on healthy eating and food purchasing, through the 'Taste Test Challenge'.

#### **Green and Sustainable Living Event: Food for Thought**

Friday 1st April 2022, 10.00am - 3.30pm  
Brayton Community Centre, Selby

A mini event as part of the WEA Green Event Week  
Featuring FREE FOOD and FUN ACTIVITIES

##### **Investigating Natural Food Webs:**

Exploring (with some live animal guests!) how our food systems  
reliant on well balanced ecosystems

##### **Taste Test Challenge:**

Find out if we can tell the difference between branded food (e.g.  
basic brands, and budget food suppliers

##### **Eat Yourself Happy:**

Exploring the impact that food has on how we feel about  
ourselves and the benefits of exercise



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As part of the promotion Chris carried out the Food Taste Test Challenge live on air with BBC Radio York – which has also been turned into a Podcast. Joanita had a go at Chris' Taste Test Challenge to out if we can tell the difference between branded food items, basic brands, and budget food suppliers! This interview was used to promote the event and drive traction towards Selby District AVS as a support structure as residents are faced with the rise of the cost of living.



[https://www.youtube.com/watch?v=45tTb\\_BkB68&t=1s](https://www.youtube.com/watch?v=45tTb_BkB68&t=1s)

#### **Selby District Council**

Kay and Chris have held a series of meetings with SDC, following the end of the CEF structure and community development work. A memorandum of understanding regarding the unique relationship between the two organisations was drawn up and an annual grant awarded in recognition of the partnership and development work we carry out.

We have been working closely with Suzy Sweeting, Partnerships Manager at SDC to initiate a piece of work mapping strategic partnerships across the District. The aim is to create an online resource for VCSE leaders and community activists that will be hosted on the new SDAVS website and help organisations navigate the complexity of activity underway in our District, encouraging greater transparency and collaboration.

#### **Counter Terrorist Advisory Group for the North East**

The group have been meeting online to establish training needs, complete regional representation, and look at ways to disseminate information across the North East. Chris has had a one-to-one meeting with the Vice Chair which was very productive and shared the work we are doing at a local level.

#### **Kick Start**

We participated in Kick Start – the DWP scheme to create new job placements for 16-to-24-year olds on Universal Credit who are at risk of long-term unemployment. The funding received by employers covers 100% of the National Minimum Wage (or the National Living Wage depending on the age of the participant) for 25 hours per week for a total of 6 months, and associated employer National Insurance contributions.

In partnership with Better Connect, SDAVS hosted 12 placements, each supporting a different project/local organisation, adding valuable capacity to the third sector and equipping participants with the skills and enthusiasm to pursue a career in the community sector. SDAVS offered additional training and mentoring for all Kick Start participants throughout their time on the programme.

Nathan Matthews, part of the first cohort, continues to work for SDAVS and Adam Bottomley is still volunteering for us on a Monday, supporting the Social Café with Matt Fisher.

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**Selby Youth Hub – partnership with DWP**

This initiative is in partnership with DWP with a member of the Selby Job Centre Work Coach team co-located at Community House one day a week from October 2021.

SDAVS appointed Alison Hartley as the Project Coordinator who has worked closely with the Work Coach to coordinate a programme of bespoke interventions for 16–24-year-olds referred to the Youth Hub for intensive employability support.

Youth Hubs are intended to enhance the offer for young people who are ready to engage, but may have skills, employability, or other labour market barriers on their route to employment. We have offered a range of specialist intervention and access to other support organisations, that can provide dedicated resources for young people to address these barriers to employment and support their access into work related opportunities.

There were twenty-three new starts from Jan to March compared to seven for Oct to December. Of all the clients enrolled so far, eight clients have gone into employment during January to March. Thirteen clients have gone onto further training, including eight onto ATI. One client has accessed work experience and seven clients have gone into volunteering.

**SDAVS Youth Hub – Work Attitude training**

From talking to SDAVS colleagues about the young people joining the Youth Hub we found that most had a poor attitude towards work and were not taking responsibility for finding a job/career that they actually enjoy or at least that they can bare to do.

We created a programme of four 2hr sessions – over two weeks on Tuesday and Thursdays, to focus on the positive benefits of work, beyond the money, and to explore their interests to see what jobs/careers are available.

We ran the programme twice during March and six young people have completed the course. Feedback from the young people has been positive and we noticed a real improvement in how they are engaging in the activities and the recognition that enjoying work is down to them. AVS staff have also been positive and have fed back that they have noticed an improvement in attitude in the young people.

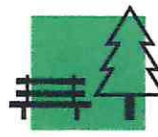
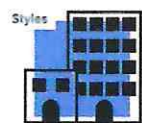


**Our Zero Selby**

National organisations Forum for the Future and Involve received funding for an ambitious national project to look at what community led Just Transitions to net zero might look like and how they can happen. Selby (Selby Town, Barby, Brayton and Thorpe Willoughby) was selected as one of only two pilot areas to work with.

Take a look at our launch promotional video: [https://youtu.be/gfm80Z\\_V84s](https://youtu.be/gfm80Z_V84s)

'Our Zero Selby' is part of an ambitious national project offering local people the chance to take the lead on what our communities should be like – from the buildings we live in and use, to the food we grow and eat, to how we travel and what we buy and share.



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With the community, public authorities and businesses working together and all taking action, Our Zero Selby aims to empower locals to shape Selby, whilst at the same time significantly reducing greenhouse gas emissions.

Our Zero Selby launched to the public in September 2021 and has delivered a deep and structured programme of community and stakeholder engagement, leading to three visioning events in March 2022.



#### **Decision Making Events**

Our Decision-Making Events brought together 40 residents, representative of the population of Selby, alongside a team of local stakeholders from local businesses, organisations, and council representation, to create a vision for Selby's future with a prioritised list of ideas across all topics, for local action.

The events brought everyone together in a deliberative process to analyse the findings from the crowdsourcing phase, set a criterion for local action and prioritise a pipeline of projects that contribute towards the community's vision for a zero carbon Selby.

#### **Participant feedback of the event:**

"The enthusiasm and genuine caring attitude of the majority was refreshing and uplifting"

"The sense of togetherness, how well everyone 'gelled' together, were respectful of each other's ideas, opinions etc. I have learnt a great deal already that has helped me make more informed decisions around climate change and how to communicate this...."

"Eye opener! Fantastic event for the community to improve our areas for ourselves and future generations."



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24 participants agreed that if we formed a group to help guide or support Our Zero Selby in the future, they would be interested in joining it. 21 participants would be interested in helping to take forward any of the ideas discussed at the events. 29 participants joined the Selby District AVS mailing list and Our Zero Selby mailing list so that they can keep in touch with you about Our Zero Selby and related work.



Partnership and creating a culture of learning is an important part of the next phase of Our Zero Selby and we will participate in the Learning Network established by Forum for the Future.

Ongoing collaboration between the three project partners; Selby District AVS, Forum for the Future and Involve, will play an important role in bringing expert advice to local delivery, developing local skills, and sharing best practice. A monitoring and evaluation framework will be established for the next phase of the programme to enable the outcomes and impact of delivery to be evaluated and to shape ongoing activity.

#### **Support and Development Work**

We continued to support a wide range of organisations with a key focus being funding, safety measures, marketing, policies and procedures, service changes. Organisations supported include:

Brayton Wellbeing Café, Selby Hands of Hope, WEA, Yorkshire Energy Dr, The Diana Award, Sam Cullen Enterprises, Probation Service, Two Ridings Foundation, Three Swans Recruitment Ltd, Monk Fryston and Hillam Sustainability Project, Second Chance Ostomy Yorkshire, Selby District Disability Forum, Every day Enable, Inner balance, Project WILD CIC, Hall For Hemingbrough, Portholme Church, Citizens Advice, Dementia Forward, North Yorkshire Police, Inspiring Healthy Lifestyles, Selby Foodbank, Flinton's Landscaping, Tadcrafters, Selby Abbey, Clarity Comms, Selby College, Life Transitions, Health Watch North Yorkshire, Community First Yorkshire, Time to Care, Escrick Estate village development, Care rooms, Probation Service, All Saints Church, York University, Selby Womblers, Brayton Parish Council, CommuniTEA, Lancashire BME Support, Riccall Parish Council, Horton Housing, Better Communities Bradford, Age UK Selby District, Selby District Council, Life Transitions, Musical Moments, Riccall Pre -School, The Barn, Comic Relief, Groundwork, Brighter Futures, Recreation Road Allotments, Selby District Vision.

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**Action Towards Inclusion**

In June, SDAVS was awarded a contract extension for our Action Towards Inclusion programme. It was agreed to take new participants on from within the East Riding, funding has been allocated for thirty-five new participants over the next eighteen months, five have already been signed up. Two new key workers have now been appointed to assist with this.



Many participants are engaging with WEA courses, both online and in person as well as the Body & Soul sessions which are held weekly at Community House.

August saw an afternoon spent at Selby Job Centre promoting ATI and other projects. A similar afternoon is in the planning stages for Goole Job Centre. July and September saw two ATI specific outings for participants. In July we went to Cleethorpes. In September a second group were taken to Harewood House.

In December nine clients and four keyworkers went on a field trip to the National Railway Museum as part of the WEA ATI. The day was designed around journeys, how to plan and make them. This was a thoroughly enjoyable day for all.



**ATI Teaching Intervention**

Lindsay has continued to provide online support via zoom to a number of ATI participants. Lindsay's zoom sessions are mostly literacy based, with a strong focus on building confidence in writing and reading, as well as with communication skills.

As ATI comes to an end next year, we have also looked at offering services outside of the ATI programme.

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### **ATI Marketing**

As part of his work recently as an ATI key worker Nick have been working on new marketing content for ATI including a flyer and an animation. This is intended to support the push to meet our ATI recruitment targets by the end of December 2022.

### **Body and Soul ATI Program**

Jamie and Chris continue to facilitate this program of activity absolutely love being involved with the group. It is a safe, inclusive, and happy place.

Participants are encouraged to be themselves with no judgement but to be inspired which fosters positive bonds of friendship within the group but also assists with powerful bonds of trust with the partners and participants. To see participants who grow through nurture is empowering.



### **ATI Client Progress**

*"ATI have helped me out a lot as when I first came here, I didn't know anyone and I was struggling, I had Tina there for me then and I moved to Selby which was the best thing I have ever done. Coming to Selby community house and joining ATI has helped me a lot to meet people to get out of the house and to join groups. One time I couldn't speak to anyone but ATI has brought it out of me."* – Participant (2022)

*"The best thing, the help that everyone has given me to get to where I am now."* – Participant (2022)

*"It has changed my life as it was personalised support when needed with advise by professional for a way forward in life and self-esteem"* – Participant (2022)

### **F.I.T. ESF funded Project**

We were successful in securing funding for another ESF project to support unemployed people. This scheme was facilitated by Jamie and Chris combining personal fitness training, IT skills developed with career coaching. The project ran from September 2021 – March 2022

Promotional Film - <https://www.youtube.com/shorts/bnrviAAUtQ>

This has proven massively successful. We helped a wide range of age groups from young adults to more mature students! We focused primarily on groups to assist us to teach in a learning environment. This was for the IT part and the fitness lessons. We found that keeping it simple for all worked well, and if more difficult issues arose, we dealt with it later on.

With the fitness we did easy chair-based exercises for the older adults using different balls to throw to each other, and also we had seated bike pedals that were very good to keep a fitness level attainable for all. For the younger participants we did a mixture of circuit training and basic level weight training which again proved very successful.

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**Brayton Community Centre**

At the end of March, Brayton Parish Council approached us for support on deciding what to do with Brayton Community Centre, which includes a car park, community centre building and playground. The paid manager had resigned over 6 months previously and all the trustees had walked away, leaving the Centre essentially adrift. The Parish Council had stepped in to try and find a solution for taking the Centre forward but were unable to do this themselves.

It was decided that the most positive and proactive course of action was to find a way for Selby District AVS to be handed over the community centre asset. With a long track record of running Community House, we are able to bring with us the infrastructure, stability, experience, expertise, and support needed, to get the Centre back up and running. Most importantly, working towards a sustainable future, for the benefit of the local community.

Ongoing improvement work has made a huge difference to the building. An internal corridor was created to maximise access across the building when the main hall is in use. Extensive work has taken place outside to improve security and the look of the land around the Centre.

Regular bookings are increasing all the time, with old users starting to return and new users getting in touch. This is all without any marketing or advertising, which is incredibly positive, and shows what a need there is for the centre. This is also great news from a sustainability point of view, with the regular income increasing all the time.



We received funding from Cllr Cliff Lunn which has helped with making the playground safer.



Children from 'Stagecoach' delivering their Christmas performance



The Spirit of Christmas – charity event

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**Work on the outside area – before**



**Completed outside area**



**Selby Big Local**

Selby District AVS continues to act as the Local Trusted Organisation for Selby Big Local.

Selby Big Local is at a critical point in the programme as it approaches the end of its fifth year. The Big Local Partnership continues to go through a period of change as we emerge from the pandemic and there is recognition that more resident members are needed for the Partnership, and for Our Voice, the new resident-led body the Partnership is establishing to take forward the development of Our Space on Flaxley Road.

Our Space (at 58 Flaxley Road, Selby, YO8 4BW) is an end-of-terrace, former shop, purchased in 2019 with plans to redevelop it into a community space. The purchase was fully funded by the Big Local grant and the building is held in guardianship for Selby Big Local by Selby District AVS in its capacity as the Local Trusted Organisation. Full planning permission is in place and Local Trust has approved the business plan for Our Space, securing the funding needed for the first phase of redevelopment, planned for 2022-23.

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The Partnership has now secured the first phase of capital funding from Local Trust for the redevelopment of Our Space. Whilst Selby Big Local has underwritten the full cost of the building, the priority is to secure additional external funding so there is sufficient core Big Local funding remaining to support the building over the first few years.

Funds that are drawn down from the Big Local grant on behalf of Selby Big Local, are held in the accounts of Selby District AVS as a restricted fund, solely for the use of the Selby Big Local Partnership.

### **Selby Community Fridge**



The main incentives of the project to both improve food security and enhance the sense of community in Selby has ensured that 2021 saw anybody in our community having physical, social, and economic access to sufficient, safe, and nutritious food. The outcome of this duality between access and connection has resulted in creating a space where there is positive social interaction and people feel safe, improving community cohesion and health outcomes.

The evidence of our reach can be seen in the continual monitoring and evaluative information that measures the impact of the Community Fridge. 11 months of project delivery has seen the Community Fridge surpass 3,050 visitors to the community, an average of 278 visitors per month, 80 visitors a week.

We have handed out over 4,500 shopping bags, and all done using an average of around 1035kg per week of wasted food. We are continuing to use our strong supply chain of: C Dawson's & Sons, Aldi, Co-op, Tesco's, Morrison's and Sainsburys, which amounts to 17 collections per week.

*"The openness of the fridge and the warm welcome volunteers provide have been so great to see. One of my favourite memories this year has been popping in to drop off some posters and a lovely lady filling my bag with artisan boule bread and bagels!"*

In early March, SDAVS took on responsibility of the Community Fridge from Selby Big Local. We are developing the project to continue to support ATI clients move into volunteering and we are currently seeking funding to continue with an element of staff support to ensure that the project can continue successfully.

The Community Fridge has recently expanded its offer of 'home cooked meals', cooked weekly by volunteers and distributed at the Fridge for a small donation. We have also produced a series of 10 recipe cards, healthy meals that can be cooked affordably, often with ingredients that are available at the Fridge. This is building up our bank of online resources aimed at equipping residents with knowledge and confidence to make healthy food choices.



### **Expanding Our Cooking Offer**

We initiated a programme called 'Pots and Pans: Community Cook-a-Long' funded by the Community Partnering Fund. We invited the Community to take part in different Cook-a-longs to learn new skills and recipes whilst getting together as a group, each programme being partnered with a different organisation to develop other skills alongside cooking.

We launched with our first Cook-a-long, Eat & Energise, which is partnered with The Yorkshire Energy Doctor to deliver bespoke home energy advice whilst learning new recipes for energy efficient cooking: Slow Cooker Meals. This was a 3-week progressive programme, 2 hours each session, based at Community House.

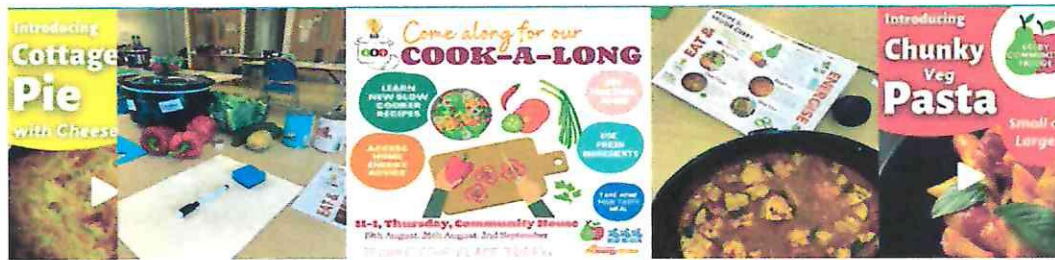
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Each session participants receive a booklet covering the contents of the session, contact details, and plenty of tips and tricks. Within such, is a recipe card of the meal we are creating, but also some fun alternatives to try at some.

Our team made up of a Selby College and the Hospitality & Catering Student (chef), our Selby Big Local Energy Ambassador (energy champion) and Charlotte as Community Fridge service provider (the talker!), enabled 30 participants to make nutritious, healthy, and cost and energy effective meals to enjoy and replicate at home.

We were invited to join the BBC Radio York breakfast programme to share the success of this project, future ambitions and how the community can get involved!



**NYCC Stronger Communities contract - Stay Healthy, Independent and Connected**

In July SDAVS applied to NYCC Stronger Communities to deliver a programme of activity to enable people living within Selby district to continue to live healthy, happy and independent lives within their local communities and to reduce demand within the district for long-term statutory social care and health services care and support.

SDAVS provides a blended approach of centralised support and advice and place-based support and activity. We take an asset-based approach throughout the programme, leading with existing valued community assets, supporting and enhancing where required, and responding to existing and emerging gaps in provision by utilising a mix of seed-funding, advice and generous leadership.

Work has included meeting with local care coordinators to discuss opportunities for residents. Also arranging meetings with other charities to discuss mutual assistance, which has included a range of grants being awarded to hold a range of community activities.

**Circular Towns Initiative**



**CIRCULAR  
YORKSHIRE**

In recognition of the role that SDAVS has taken on in the Our Zero Selby project, SDAVS was asked to be the lead organisation for the Circular Towns Pilot Scheme, led by the York and North Yorkshire Local Enterprise Partnership, following the success of their work on the circular economy over the last few years

A large amount of circular economy support has been targeted towards businesses in previous years, but this neglects communities as important sites to create and drive change. The LEP has developed a 10-step framework to help communities assess opportunities within their area, plan, and launch circular economy initiatives, such as Libraries of Things and Repair Cafes

In October, the York and North Yorkshire Local Enterprise Partnership launched their new Circular Towns Guide, announcing Selby and Scarborough as new pilot towns.

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A large amount of circular economy support from the LEP has been targeted towards businesses in previous years, but this neglects communities as important sites to create and drive change. The guide builds on the work completed with Circular Malton, the first town in Yorkshire to adopt Circular Economy principles at a community-wide level, and who have seen continued and enthusiastic support from residents and businesses in moving to a more sustainable way of living. Bryony has worked closely with colleagues at Selby District Council and the LEP to convene a local steering group, comprising SDC, Groundwork, Project Wild and WEA met for the first time in January.

The Our Zero Selby decision-making events in March prioritised projects (such as a Library of Things) that align with circular economy principles, and we will be harnessing resident interest in these projects to help take an initial pilot project forward. SDAVS will be working particularly closely with Project WILD to identify appropriate sources of external funding and potential project partners.

**The Diana Award**

Chris and Jamie were mentors for a group of students with the Special Needs Educational College, the three-month training – facilitated by the Diana Award, enabled the students to explore their aspirations and get positive support from the mentors.

**Horton Housing**

In January Chris delivered a training session at the Cunliffe Centre exploring goals for 2022, for a group of residents with poor mental health. The interactive session provided a great amount of cheer and information about the support that SDAVS offers.

**Power of Attorney Service**

The power of attorney service is for anyone. This can be used when we lose mental capability, through an accident, illness, or unexpected occurrence. We would then have previously given our consent through the power of attorney forms to those we trust to follow our wishes through health and welfare and finance. This can prove invaluable as without your consent in this legal document if we lose mental capacity then our wishes cannot be fulfilled in numerous scenarios.

This has proven extremely successful. The low cost compared to a traditional solicitor has meant that it has become more accessible for people on a lower income.

A short promotional video was created to gain initial traction.

<https://www.youtube.com/watch?v=9MLrFLI1DAs>

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### Health Research

Chris met with staff from Healthwatch North Yorkshire to develop a new research campaign to gather the experiences of people regarding health service provision.

The research will complement that already carried out across Scarborough and Whitby. Charlotte created a series of stunning posters, with QR codes, to promote the survey.

The information gathered will be shared at a future Equality and Advice Network Partnership event and will be useful data for shaping further service provision.

### Selby District Wellbeing Partnership

Bryony and Chris continue to support this partnership. This included helping to shape two workshops regarding future hubs to house different health services across the District. As part of this SDAVS has offered our community spaces as part of the potential solution moving forwards. In addition, we have offered to locate future meetings at Brayton Community Centre.

We continue to participate in a number of partnerships in relation to the mental health and the introduction of the Integrated Care System model. Collaboration with health, public sector and VCSE partners in this space has resulted in two new projects for SDAVS:

### Bright Sparks

SDAVS, working with Carers Plus in Ryedale, is managing a small grants fund (£10k for Selby District), called 'Bright Sparks'. Bright Sparks is designed to support the development of community based mental health activity and to address barriers of access. This fund has been developed through the Community Mental Health Transformation discussions, and in particular the work of the Task & Finish Group in the Vale and Selby area. SDAVS will receive applications and sit on the award panel, alongside NYCC and SDC.

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**System Pressures: Welfare calls**

SDAVS received a grant via Community First Yorkshire of £5.5k to pilot a programme of welfare calls, working with the Selby Town Primary Care Network to alleviate the pressure on GP surgeries and Care Coordinators. SDAVS will lead a volunteer programme delivering calls to adults awaiting social care assessments. This programme will dovetail with SDAVS' befriending scheme and enable referral to other SDAVS and agency support programmes.

**Selby AVS Phone Befriending**

North Yorkshire Council provided funding to set up and manage a telephone befriending service to support people that are lonely and at risk of social isolation. We are recruiting volunteer befrienders and now have a team of five that are providing regular social calls of at least 30 mins once a week. The call recipients are being referred to us by the CCG care teams and the Selby Town PCN. The volunteers are all cheerful and chatty people and are given an induction to help prepare them for the role, and to provide a contact in case they have any concerns about the welfare of their phone friends.



**Monk Fryston and Hillam Sustainability Project**

Chris is part of the Steering Group for this multi organisation partnership to address energy consumption and reduce the carbon footprint of the two villages. Over the past two years the partnership has secured a wide range of funding for the community buildings, the school, and for a series of educational resources for residents.

**Dementia Forward**

Chris has contributed to a short film celebrating the 10<sup>th</sup> Birthday of the organisation.

**Comic Relief**

In March Chris was asked to be part of a funding panel coordinated by Groundwork, to assess applications for Comic Relief Funding. Chris participated in two panel meetings reviewing over 30 applications and assisting with the decision-making process.

**Hall For Hemingbrough**

Chris has been supporting the Board of Hall for Hemingbrough since 2016. This group of residents have been looking to build a new community and sports facility for the village.

During this time Chris has helped to design and analyse a consultation with over 800 residents, secure initial funding for the group, attend meetings with key Selby District Council Officers and elected members, and develop a funding strategy for the development. To date a 3-acre land offer and £500,000 has been secured as part of a proposed residential development.

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**Charles Street Social Café**

We are supporting a volunteer to run a not for profit social community café every Monday at The Coultish Centre on Charles Street. The idea is for a friendly internet café where people can drop in for company, to use the laptops and free WiFi and to get on the spot IT advice, troubleshooting and develop internet skills. The food is freshly prepared and 2 courses cost just £3.

The regulars are all over 70 and enjoy the company and the opportunity to go online with someone on hand to answer their questions, bust myths and encourage them to get more from the WWW. Learning to shop and bank online and to save money by using comparison sites and understanding social media.

**Community Allotments**

Chris met with Recreation Road Community Allotments in March. They are looking to transform their 99 allotments increasing usage and community participation.

Chris agreed to rent 4 allotments each 125m squared from September onwards, with initial plans and ideas to create a wildflower meadow, community orchard and additional wellbeing activities. Discussions are taking place with Project Wild and the Handy Gardeners to look at how we turn this into a reality.



**Support and Development Work**

Chris supported Community First Yorkshire as part of their mentoring programme for Managers. To date Chris has supported three Managers from organisations across North Yorkshire. Chris was invited as a guest speaker to a training event for new mentors and participated in the evaluation event for the first cohort of mentees.

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Chris supported NYCC to develop a questionnaire regarding volunteering throughout Covid. Chris supported NYCC with one of their press conferences regarding the impact of Covid and the work of the Community Support Organisations. This was filmed and has been used as part of two promotional films regarding the partnership work of NYCC.

Chris has supported NYCC with the development of a new care offer through a business called Care rooms. An event was held at Community House to launch the new service in Selby District.

Chris and Jamie attended a consultation event regarding a proposed new village Heronby. We were able to offer a range of connections and avenues for the community elements of the village proposals.

Selby Abbey held a Christmas Tree Community event – with different trees being created to promote community support. SDAVS had a tree that celebrated our partnership work.



### **Consultation Services**

#### **Better Communities Bradford**



We have secured a yearlong contract to support the ongoing development of Better Communities Bradford, a new organisation emerging from their Big Local Legacy, through another community organisation Chris has supported over several years.

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Chris, Bryony, and Charlotte are working with their Chief Officer to develop a marketing strategy, funding application program, and network development. To date work has focused on funding opportunities, developing a consultation with residents, and creating a new communications strategy for each piece of work they wish to develop.

Bryony and Charlotte recently attended a celebration event at Bradford Football Ground celebrating the achievements of Greenmoor Big Local, that form the foundation of opportunities for organisational development over the coming year.

We have provided communications support for Better Communities Bradford marketing materials and public resources – we have considered the top-level messaging around the organisation as whole before looking into fundable projects – such as mental health projects for BAME women.

#### **Selby District Vision**

We are providing short-term development support to review the organisation and develop a series of recommendations for the future of the charity.

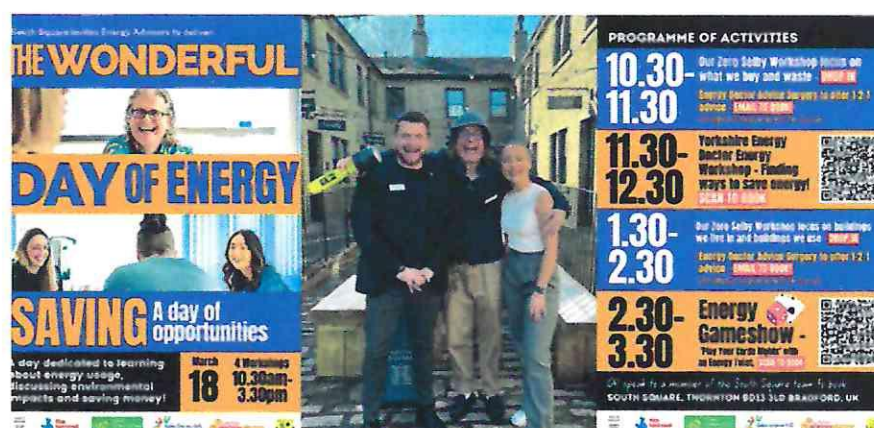
#### **Community Energy Event**

Chris, Charlotte, and Jamie worked with the Yorkshire Energy Dr to facilitate a day event with South Square Arts Centre in Bradford. The day was a great combination of workshops, talks about Our Zero Selby, the Energy Gameshow and one to one energy advice. The day was well attended with a range of people and organisations keen to find out more about our work and what could be replicated.

We created the programme of activities, marketing material and management of events for the Energy Saving Workshop delivered at South Square in Bradford. The day was a huge success in raising awareness, supporting the community, and creating and sustaining organisational partnerships for work going forward.

<https://www.instagram.com/southsquarecentre/>

"A Wonderful Day of Energy is here!  
Thank you to Chris, Charlotte, Jamie and the Energy Doctor for presenting a really informative and fun day at South Square  
@energydoctor @ourzeroselby"



**House**

**Community**

#### **Marketing**

In April we had a photographer come to the building, and now have some fantastic images to use for marketing throughout our work moving forward.

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We continued to work with the website designer on our new and improved website, which was launched in November.

Our new website Homepage - [www.selbydistrictavs.org.uk](http://www.selbydistrictavs.org.uk)



Charlotte worked on a clear dynamic and creative marketing strategy to inspire outreach, display insight, raise local awareness, create presence, and drive noise in the district towards Community House, as the signposting and supporting organisation for Selby District.



In March Charlotte, Bryony and Chris met with BBC Radio York to discuss future partnership working. Charlotte has been asked to be one of the judges for a new Community Champions Award.

Additionally, Charlotte provided a supportive structure to partnership organisations to enhance their outreach and engagement approach to ensure as many members of the community are benefitting from the opportunities the voluntary sector provides.

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### Offices

We are still extremely busy and full! It has been a phenomenal turn around since this time last year, and we now have some solid long-term leases in place, and a wonderful array of organisations under our roof.

We work hard to support all our licensees, and their individual needs and requirements within their use of the building. The relationships we have with them is instrumental in ensuring a shared space like Community House can run smoothly and harmoniously, and this is continuing to work well.

### Community Transport

Community Transport Car Scheme Figures:

	NO. OF JOURNEYS	CANCELLED	NEW MEMBERS	TYPE OF JOURNEY				
				HOSPITAL	HEALTH	PERSONAL	SOCIAL	SHOPPING
TOTAL	2,617	241	60	922	389	227	271	652

We have now officially more than doubled the number of volunteer drivers we have support the car scheme.



### Minibus

Through our recruitment campaign we have recruited two new minibus drivers. We have had more bookings locally for trips, outings and supporting vulnerable groups and individuals. We have worked closely with Selby Hands of Hope to supply the minibus to support one-off community outreach work.

We are also using the minibus to support our Action Towards Inclusion work, transporting participants on invaluable outings, as well as between Community House and Brayton Community Centre.



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### **Section 3: Financial Review**

Overall income for the financial period increased from the previous year. This was largely due to the 2020/21 impact of COVID-19 and the resulting reduction in demand for services at Community House during the pandemic. The income from leases and rentals increased in 21/22 by £40,072 compared to 2020/21. Overall expenditure was higher in this financial year, and this was due mainly to increased salaries. As a result of the higher income there was an overall net surplus of income over expenditure of £14,244.

Selby District A.V.S is dependent upon many different sources of funding, much of it subject to fixed term agreements and frequent re-negotiation. In the circumstances as trustees, we consider it prudent to work towards a level of unrestricted reserves amounting to no less than three months expenditure for the charity as a whole. As at 31 March 2022 this target would be £118,000, the financial statements show the free reserves on unrestricted funds remain over three month's expenditure at £236,464.

The trustees have assessed the major risks to which the charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.

### **Section 4: Plans for Future Periods**

This is a general period of transition. We have plans in place to change our name. We have broadened the support we provide and have expanded the service we offer. This will continue.

We work closely with the new North Yorkshire Council to maximise the opportunities available for our community.

We will continue to campaign on impacted issues around equality, healthcare provision continuity, hate crime reporting, and access to advice.

Challenging times lie ahead but we are ready to meet them head on.

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**Section 5: Structure, Governance and Management**

The charity is a company limited by guarantee governed by its articles of association.

The trustees, who are also the directors for the purpose of company law, and who served during the year were:

Mrs Kay Goodwin (Chairman)  
Mrs Margaret Craik  
Mrs Ann Rhodes  
Mrs Fiona Conor  
Mrs Jean Cross  
Mr Martin Wedgwood

Chief Officer: Mr Chris Hailey Norris

Registered Office:  
Community House, Portholme Road, Selby YO8 4QQ

Charity Number: 505380

Company Number: 7565045

Independent Examiner:  
Nigel Everard BA FCA, Hunter Gee Holroyd, Club Chambers, Museum Street, York YO1 7DN

Bankers:  
Unity Trust Bank plc, Nine Brindleyplace, 4 Oozells Square, Birmingham B1 2HB

The members appoint trustees and retire annually but shall be eligible for re-election at the AGM. The trustee board meets no less than four times a year. At the meetings, the trustees agree the broad strategy and areas of activity for the Association, including the reserves and risk management policies.

New Trustees are encouraged to have one to one sessions with the Chief Officer and the Finance Officer in order to clarify any queries they may have about the organisation, its structure and areas of work. Trustees are given an induction by the Chief Officer. The Chief Officer is appointed by the trustees to manage the day-to-day administration of the charity. To facilitate effective operations, the Chief Officer has delegated authority, within terms of delegation approved by the trustees, for operational matters including finance, employment and service delivery.

None of the trustees has any beneficial interest in the company. All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

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**Section 6: Statement of Trustees' Responsibilities**

The trustees, who are also the directors of Selby District Association of Voluntary Service for the purpose of company law, are responsible for preparing the Trustees' Report and the accounts in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these accounts, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the accounts; and
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees' report was approved by the Board of Trustees.

.....  
Mrs Kay Goodwin  
Trustee  
Date.....

.....  
Mrs Fiona Conon  
Trustee  
Date.....

# **SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**

## **INDEPENDENT EXAMINER'S REPORT**

### **TO THE TRUSTEES OF SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**

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I report to the trustees on my examination of the financial statements of Selby District Association of Voluntary Service (the charity) for the year ended 31 March 2022.

#### **Responsibilities and basis of report**

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

#### **Independent examiner's statement**

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of ICAEW, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Hunter Gee Holroyd

Nigel Everard BA FCA  
Club Chambers  
Museum Street  
York  
YO1 7DN

Dated: .....

**SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**  
**STATEMENT OF FINANCIAL ACTIVITIES**  
**INCLUDING INCOME AND EXPENDITURE ACCOUNT**  
**FOR THE YEAR ENDED 31 MARCH 2022**

	Notes	Unrestricted funds general £	Unrestricted funds Designated £	Restricted funds £	Total 2022 £	Total 2021 £
<b>Income from:</b>						
Voluntary income	3	80,750	-	170,008	250,758	208,077
Charitable activities	4	185,336	-	89,970	275,306	140,123
<b>Total income</b>		<b>266,086</b>	<b>-</b>	<b>259,978</b>	<b>526,064</b>	<b>348,200</b>
<b>Expenditure on:</b>						
Charitable activities	5	240,377	33,374	238,069	511,820	451,351
<b>Net incoming/(outgoing) resources before transfers</b>		<b>25,709</b>	<b>(33,374)</b>	<b>21,909</b>	<b>14,244</b>	<b>(103,151)</b>
Gross transfers between funds	10	(54,657)	70,449	(15,792)	-	-
<b>Net (expenditure)/income for the year/ Net movement in funds</b>		<b>(28,948)</b>	<b>37,075</b>	<b>6,117</b>	<b>14,244</b>	<b>(103,151)</b>
Fund balances at 1 April 2021		245,412	1,288,704	112,019	1,646,135	1,749,286
<b>Fund balances at 31 March 2022</b>		<b>216,464</b>	<b>1,325,779</b>	<b>118,136</b>	<b>1,660,379</b>	<b>1,646,135</b>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

**SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**  
**BALANCE SHEET**  
**AS AT 31 MARCH 2022**

	Notes	2022 £	£	2021 £	£
<b>Fixed assets</b>					
Tangible assets	11		1,371,034		1,330,919
<b>Current assets</b>					
Debtors	12	48,788		26,799	
Cash at bank and in hand		324,348		357,584	
		<u>373,136</u>		<u>384,383</u>	
<b>Creditors: amounts falling due within one year</b>	14	<u>(83,791)</u>		<u>(69,167)</u>	
Net current assets			289,345		315,216
<b>Total assets less current liabilities</b>			<u>1,660,379</u>		<u>1,646,135</u>
<b>Income funds</b>					
Restricted funds	15		118,136		112,019
Unrestricted funds - Designated	16		1,325,779		1,288,704
General unrestricted funds			216,464		245,412
			<u>1,660,379</u>		<u>1,646,135</u>

For the year ending 31st March 2022 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The accounts were approved by the Trustees on .....

.....  
Mrs K Goodwin  
Trustee

Company Registration No. 7565045

**SELBY DIST ASSOC OF VOLUNTARY SERVICE**  
**SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**  
**STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED 31 MARCH 2022**

	Notes	2022 £	£	2021 £	£
<b>Cash flows from operating activities</b>					
Cash generated from/(absorbed by) operations	19		43,774		(17,455)
<b>Investing activities</b>					
Purchase of tangible fixed assets		(77,010)		-	
<b>Net cash used in investing activities</b>			(77,010)		-
<b>Net cash used in financing activities</b>			-		-
<b>Net decrease in cash and cash equivalents</b>			(33,236)		(17,455)
Cash and cash equivalents at beginning of year			357,584		375,039
<b>Cash and cash equivalents at end of year</b>			324,348		357,584

**SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2022**

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**1 Accounting policies**

**Charity information**

Selby Dist Assoc Of Voluntary Service is a private company limited by guarantee incorporated in England and Wales. The registered office is Community House, Portholme Road, Selby, YO8 4QQ.

**1.1 Accounting convention**

The financial statements have been prepared in accordance with the charity's [governing document], the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, [modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value]. The principal accounting policies adopted are set out below.

**1.2 Going concern**

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

**1.3 Charitable funds**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

**1.4 Incoming resources**

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

**1.5 Resources expended**

**SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**  
**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2022**

---

**1 Accounting policies**

(Continued)

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

Irrecoverable VAT is charged against the category of resources expended for which it was incurred.

**1.6 Tangible fixed assets**

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Freehold property	2% and 5% straight line
Office equipment and computers	15% reducing balance, 3 and 5 years straight line
Minibuses	25% reducing balance

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

**1.7 Impairment of fixed assets**

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

**1.8 Cash and cash equivalents**

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

**1.9 Financial instruments**

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

**SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**  
**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2022**

---

**1 Accounting policies**

(Continued)

***Basic financial assets***

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

***Basic financial liabilities***

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

***Derecognition of financial liabilities***

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

**1.10 Employee benefits**

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

**2 Critical accounting estimates and judgements**

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

**SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**  
**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2022**

**3 Voluntary income**

	Unrestricted funds general £	Restricted funds £	Total 2022 £	Total 2021 £
Grants receivable for core activities	72,500	170,008	242,508	208,077
Other	8,250	-	8,250	-
	<u>80,750</u>	<u>170,008</u>	<u>250,758</u>	<u>208,077</u>
For the year ended 31 March 2021	<u>68,080</u>	<u>139,997</u>		<u>208,077</u>

# SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2022

### 4 Charitable activities

	Services and support		Services provided to other charities		Transport	Total 2022	Services and support		Services provided to other charities		Transport	Total 2021
	2022	£	2022	£	2022	£	2021	£	2021	£	2021	£
Transport hire and training fees	56,578		-		31,852	88,430	-		-		17,100	17,100
Services provided under contract	-		-		-	-	15,000		-		-	15,000
Community House lease and rental income	110,799		-		-	110,799	70,727		-		-	70,727
ATI and other income	70,154		5,923		-	76,077	37,254		42		-	37,296
	237,531		5,923		31,852	275,306	122,981		42		17,100	140,123
	179,413		5,923		-	185,336	107,154		42		-	107,196
Unrestricted funds - general	58,118		-		31,852	89,970	15,827		-		17,100	32,927
Restricted funds	237,531		5,923		31,852	275,306	122,981		42		17,100	140,123

**SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**  
**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2022**

**5 Charitable activities**

	Services and support 2022 £	Transport 2022 £	Total 2022 £	Services and support 2021 £	Transport 2021 £	Total 2021 £
Staff costs	134,530	19,423	153,953	48,906	10,939	59,845
Depreciation and impairment	-	2,136	2,136	313	2,848	3,161
Motor and travel expenses	3,727	-	3,727	-	-	-
Office costs	4,264	1,179	5,443	3,937	622	4,559
Staff expenses	20,603	-	20,603	8,450	-	8,450
Other direct charitable expenses	2,579	1,839	4,418	-	996	996
Marketing and publicity costs	5,819	-	5,819	3,900	-	3,900
Training and consultancy	5,669	-	5,669	14,175	-	14,175
Project running costs	44,411	-	44,411	35,253	-	35,253
Repayment of funds	-	-	-	106,703	-	106,703
Bad debts	4,500	-	4,500	1,986	-	1,986
Motor vehicle expenses	-	3,163	3,163	-	3,965	3,965
Kick start expenses	5,365	-	5,365	-	-	-
	<u>231,467</u>	<u>27,740</u>	<u>259,207</u>	<u>223,623</u>	<u>19,370</u>	<u>242,993</u>
Grant funding of activities (see note 6)	4,144	-	4,144	-	-	-
Share of support costs (see note 7)	243,162	-	243,162	204,019	-	204,019
Share of governance costs (see note 7)	2,492	2,815	5,307	2,788	1,551	4,339
	<u>481,265</u>	<u>30,555</u>	<u>511,820</u>	<u>430,430</u>	<u>20,921</u>	<u>451,351</u>
<b>Analysis by fund</b>						
Unrestricted funds - general	240,377	-	240,377	180,878	-	180,878
Unrestricted funds - Designated	33,374	-	33,374	28,673	-	28,673
Restricted funds	207,514	30,555	238,069	220,879	20,921	241,800
	<u>481,265</u>	<u>30,555</u>	<u>511,820</u>	<u>430,430</u>	<u>20,921</u>	<u>451,351</u>

The repayment of funds of £106,703 relates to income received from Selby Big Local in previous years which has not been spent.

**SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**  
**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2022**

**6 Grants payable**

	2022 £	2021 £
Grants to institutions:		
Other	4,144	-

**7 Support costs**

	Support costs £	Governance costs £	2022 £	2021 £	Basis of allocation
Staff costs	133,493	-	133,493	99,477	Staff time
Depreciation	34,759	-	34,759	34,508	Usage
Light and heat	18,980	-	18,980	10,771	Usage
Insurance	6,817	-	6,817	5,923	Usage
Telephone	3,975	-	3,975	3,692	Usage
Cleaning and catering	14,496	-	14,496	11,616	Usage
Repairs and maintenance	21,467	-	21,467	31,768	Usage
Other office costs	7,382	-	7,382	5,738	Usage
Staff expenses	387	-	387	76	Usage
Consultancy	1,406	-	1,406	450	Usage
Independent Examiner's fees	-	2,101	2,101	1,696	Governance
Accountancy	-	1,400	1,400	1,200	Governance
Bookkeeping fees	-	1,710	1,710	1,344	Governance
Bank charges	-	96	96	99	Governance
	243,162	5,307	248,469	208,358	
Analysed between Charitable activities	243,162	5,307	248,469	208,358	

**8 Trustees**

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

**SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**  
**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2022**

**9 Employees**

**Number of employees**

The average monthly number of employees during the year was:

	2022 Number	2021 Number
	19	8

**Employment costs**

	2022 £	2021 £
Wages and salaries	287,446	159,322

There were no employees whose annual remuneration was £60,000 or more.

**10 Transfers**

Transfers of £15,792 were made from restricted funds to the General fund to cover salaries, charges and expenses incurred by Community House.

**11 Tangible fixed assets**

	Freehold property £	Office equipment and computers £	Minibuses £	Total £
<b>Cost</b>				
At 1 April 2021	1,556,396	42,364	36,001	1,634,761
Additions	70,450	6,560	-	77,010
At 31 March 2022	1,626,846	48,924	36,001	1,711,771
<b>Depreciation and impairment</b>				
At 1 April 2021	247,688	28,696	27,458	303,842
Depreciation charged in the year	30,425	4,334	2,136	36,895
At 31 March 2022	278,113	33,030	29,594	340,737
<b>Carrying amount</b>				
At 31 March 2022	1,348,733	15,894	6,407	1,371,034
At 31 March 2021	1,308,708	13,668	8,543	1,330,919

**SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**  
**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2022**

**12 Debtors**

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
<b>Amounts falling due within one year:</b>		
Trade debtors	20,670	15,430
Prepayments and accrued income	28,118	11,369
	<u>48,788</u>	<u>26,799</u>

**13 Loans and overdrafts**

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Other loans	20,000	20,000
	<u>20,000</u>	<u>20,000</u>
Payable within one year	20,000	20,000
	<u>20,000</u>	<u>20,000</u>

**14 Creditors: amounts falling due within one year**

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Borrowings	20,000	20,000
Trade creditors	4,366	41,401
Accruals and deferred income	59,425	7,766
	<u>83,791</u>	<u>69,167</u>

**SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**  
**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2022**

**15 Restricted funds**

The income funds of the charity include restricted funds that can only be used for restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for a particular restricted purpose.

	Movement in funds				
	Balance at 1 April 2021	Incoming resources	Resources expended	Transfers	Balance at 31 March 2022
	£	£	£	£	£
Transport	22,747	31,852	(28,419)	(1,235)	24,945
Minibuses	8,541	-	(2,136)	-	6,405
Selby Big Local Trust	-	77,879	(45,568)	(5,257)	27,054
SPS Drax 2019	18,519	-	(693)	(1,157)	16,669
CEF Funding	23,394	-	-	-	23,394
Selby Big Local Bright Ideas	1,921	-	(1,019)	-	902
Pocket Parks	11,272	-	(10,772)	-	500
ESF Comm Grants	470	-	(470)	-	-
Covid19 Emergency Fund	9,742	-	(8,797)	(945)	-
NYCC Volunteer Expenses	1,475	938	(1,218)	-	1,195
Bright Ideas Covid19 Support Fund	644	-	(644)	-	-
ESOL	3,700	-	-	-	3,700
SBL Income and Donations	470	772	(174)	-	1,068
NYCC DEFRA Food Project	1,905	10	(1,261)	(654)	-
Just Transition	-	29,077	(27,451)	(1,626)	-
Fridge to Kitchen	-	10,000	(6,515)	(782)	2,703
Second Chance Ostomy Yorkshire	991	7,875	(3,523)	(152)	5,191
Community Partnering Fund	6,125	(2,613)	(2,541)	(971)	-
Community Fridge Donations	103	222	(325)	-	-
Kick Start	-	56,578	(56,284)	(294)	-
FIT ESF project	-	13,280	(13,280)	-	-
DWP Selby Youth	-	15,173	(11,644)	(1,719)	1,810
Food For Future	-	4,573	(3,573)	(1,000)	-
SHIC Grant	-	11,762	(11,762)	-	-
Better Communities Bradford	-	600	-	-	600
Engagement NHS	-	2,000	-	-	2,000
	<u>112,019</u>	<u>259,978</u>	<u>(238,069)</u>	<u>(15,792)</u>	<u>118,136</u>

**SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**  
**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2022**

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**15 Restricted funds**

(Continued)

The Transport Fund represents the Community Transport Service funded by North Yorkshire County Council to provide transport to clients who are unable to use public transport easily. The minibus brokerage scheme brings together organised sharing of community transport for organisations who require transport or those who have a minibus. It also provides volunteer minibus driver training to the MiDAS standard.

A.V.S. Minibus. Provides funds for the sustainability of the Brokerage Scheme.

CEF fund provides support to the four Community Engagement Forums in their work across their respective geographical areas.

Selby Big Local Trust is an exciting opportunity for residents in 150 areas around England to use £1million to make a lasting positive difference to their communities. Big Local is funded by the Big Lottery Fund and managed by Local Trust. Big Local is not about government or national organisations determining how the money is spent; it is not about individual groups fixing their own problems without consulting widely with the local community and it is not about short term thinking - Big Local areas have 10 years or more to plan and deliver the best options for their area.

Instead, Big Local puts the local community, and most importantly residents, firmly into the driving seat allowing them to identify local needs, take action and make a difference. Selby District AVS is a Local Trusted Organisation which manages the finances for the Big local and will employ and line manage staff for Big local in the coming months.

**SPS - Drax 2019**

The Social Prescribing Service was funded by Drax. Referrals come from Health Practitioners, advise organisations and self referrals. The Social Prescribing practitioner will visit the patient in their home and carry out an assessment of need and put the patient in touch with an appropriate source of help. This could be a local self-help group, library, exercise classes, reading group etc. The Service has been extremely successful and it is hoped that we can continue to obtain funding for the Service.

**Selby Big Local - Bright Ideas**

In April 2019 Selby Big Local secured £15,000 from the Bright Ideas Fund via Power to Change. The grant fund is managed by Groundwork UK. This funding was secured to enable the development of 58 Flaxley Road, our new resident-led space. The funding was allocated for professional services from Thread Architects and Let's Dance, and to support resident engagement activity.

**ESF Comm Grants**

Grant to support people in the community by letting them volunteer in SDAVS which would help them to gain employability skills.

**Pocket Parks**

In March 2019 Selby Big Local secured £14,000 from the Pocket Parks Fund to develop a community garden on disused land adjacent to St James's Church in Selby. The funding was held by Selby District Council until transferred to Selby Big Local to manage in March 2020. The development of the garden is underway (though delayed due to Covid-19) and due to complete in Spring 2021.

**Covid19 Emergency Fund**

Funds to be used as a 'community float', offering financial assistance to local volunteer groups and networks who are responding to the Covid-19 crisis.

**NYCC Volunteer Expenses**

Funds to be used as a 'community float', to cover costs incurred by Volunteers who are supporting vulnerable people in the Community due to the Covid-19 crisis.

**SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**  
**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2022**

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**15 Restricted funds**

**(Continued)**

**Bright Ideas Covid19 Support**

Selby Big Local secured additional funding from Power to Change through the Bright Ideas Support Fund. This funding has supported business planning for Our Space, responding to the challenges of Covid-19.

**SBL Income and donations**

Earned income and donations for Selby Big Local, external from the core funding received from the National Lottery Community Fund via Local Trust.

**NYCC DEFRA Food Project**

Funding secured by Selby Big Local to develop and establish the Selby Community Fridge.

**ESOL**

Funding for training courses to help people improve their English Skills.

**2nd Chance Ostomy**

Funding to Support 2nd Chance Ostomy Yorkshire

**Community Partnering Fund**

Funding secured by Selby Big Local to develop the Selby Community Fridge and run a series of community cookery courses.

**Community Fridge Donations**

Financial donations received by Selby Community Fridge.

The ESF FIT project enabled participants to experience mental and physical benefits. We assisted with all aspects of well-being mentally and then challenged clients to push themselves to a physical limit to push boundaries. They excelled and felt better about themselves and the outlook on the future.

**Engagement NHS**

Funding for Selby District AVS to promote the use of the NHS app.

**Just Transition**

A partnership project with sustainability NGO, Forum for the Future, and public participation charity, Involve, to deliver a programme of community-led action to ensure a just transition to a net zero carbon economy.

**Fridge to Kitchen**

Funding to develop the community fridge model by supporting volunteers to prepare homecooked meals with surplus produce donated to the Fridge, and development of recipe cards to encourage healthy eating at home.

**Kick Start**

SDAVS was part of the DWP Kick Start programme in association with Better Connect, offering 10 supported placements based with community organisations in Selby.

**DWP Selby Youth**

A collaboration with DWP and Selby Job Centre to provide bespoke support and specialist employment interventions for 18-24 year olds.

**Food for future**

Funding to develop the community fridge model by supporting volunteers to prepare homecooked meals with surplus produce donated to the Fridge.

**SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**  
**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2022**

**15 Restricted funds**

(Continued)

**SHIC Grant**

With funding from NYCC, the Selby Healthy, Independent and Connected grant has enabled SDAVS to offer advice and small-scale grant funding to community groups and organisations to support communities, with a focus on addressing well-being, independent living and tackling loneliness and social isolation.

**Better Communities Bradford**

Organisational development support for community organisation based in Bradford.

**16 Designated funds**

The income funds of the charity include the following designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes:

	Balance at 1 April 2021	Resources expended	Transfers	Balance at 31 March 2022
Community House Building Fund	1,288,704	(29,307)	12,686	1,272,083
Brayton Building Fund	-	(4,067)	57,763	53,696
	<u>1,288,704</u>	<u>(33,374)</u>	<u>70,449</u>	<u>1,325,779</u>

The Community House Building fund reflects the value of the building (net of depreciation and loans), initially the funds received for the purpose of building Community House were accounted for as a restricted fund. Following the completion of the property, the trustees are happy that the restriction has been discharged and the asset has been transferred to unrestricted funds.

The Brayton Building fund reflects the value of the building renovation works (net of depreciation) less annual running costs.

**SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**  
**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**

**FOR THE YEAR ENDED 31 MARCH 2022**

17	Analysis of net assets between funds	Unrestricted funds		Designated funds		Restricted funds		Total		Unrestricted funds		Designated funds		Restricted funds		Total	
		2022	£	2022	£	2022	£	2022	£	2021	£	2021	£	2021	£	2021	£
	Fund balances at 31 March 2022 are represented by:																
	Tangible assets	15,899		1,348,728		6,407		1,371,034		13,202		1,308,704		9,013		1,330,919	
	Current assets/(liabilities)	200,565		(22,949)		111,729		289,345		232,210		(20,000)		103,006		315,216	
		216,464		1,325,779		118,136		1,660,379		245,412		1,288,704		112,019		1,646,135	

**SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE**  
**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
**FOR THE YEAR ENDED 31 MARCH 2022**

**18 Related party transactions**

There were no disclosable related party transactions during the year (2021 - none).

**Remuneration of key management personnel**

The remuneration of key management personnel is as follows.

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Aggregate compensation	46,999	37,026

**19 Cash generated from operations**

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Surplus/(deficit) for the year	14,244	(103,151)
Adjustments for:		
Depreciation and impairment of tangible fixed assets	36,895	37,669
Movements in working capital:		
(Increase)/decrease in debtors	(21,989)	6,372
Increase in creditors	14,624	41,655
<b>Cash generated from/(absorbed by) operations</b>	<b>43,774</b>	<b>(17,455)</b>

**20 Analysis of changes in net funds**

	<b>At 1 April 2021</b>	<b>Cash flows</b>	<b>At 31 March 2022</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Cash at bank and in hand	357,584	(33,236)	324,348
Loans falling due within one year	(20,000)	-	(20,000)
	<u>337,584</u>	<u>(33,236)</u>	<u>304,348</u>

