SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

England & Wales · Charity number 1146109

Details

Other names	SELBY DISTRICT AVS, Up for Yorkshire
Status	Registered
Legal form	Charitable company
Company number	07565045
Registered	2012-02-27
Register	View on the Charity Commission register

Contact

Address	Selby District A V S Community House Portholme Road Selby YO8 4QQ
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Activities

Objects: The charities objects are specifically restricted to the following: 1. To promote any charitable purposes for the benefit of the public, principally, but not exclusively in the historic county of Yorkshire, and its environs (hereinafter called the ?area of benefit?) and, in particular, build the capacity of third sector organisations, and provide them with a necessary support, information and services to enable them to pursue or contribute to any charitable purpose. 2. To promote organise and facilitate cooperation and partnership working between third sector, statutory and other relevant bodies in the achievement of the above purposes within the area of benefit. 3. To advance education by the delivery of a bespoke range of services, activities and opportunities, specifically tailored to support and improve the quality of life for residents within the area of benefit, as detailed at clause 1 above. These services will be delivered through;i. accessible training and coaching courses designed to improve skills and support employment or volunteering;ii. advice services designed to address financial insecurity;iii. health and wellbeing programmes, designed to build resilience and improve emotional and physical wellbeing outcomes, and address inequalities;iv. community based research to help inform service development and improve quality of life outcomes, for those living and working in the area of benefit, as detailed at clause 1 above.

Activities: A.V.S is an infrastructure organisation working for the benefit of the people who live and work in Selby District.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Education/training, Economic/community Development/employment
- **Who:** The General Public/mankind

Geography

- North Yorkshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£1,172,732	£1,043,195	£3,855,672	22
2024-03-31	£911,476	£758,766	£2,706,437	14
2023-03-31	£778,474	£601,808	£2,553,727	16
2022-03-31	£526,064	£511,820	£1,660,379	19
2021-03-31	£348,200	£451,351	-	-

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Trustees

Name	Role	Appointed
KAY GOODWIN	Chair	2011-05-12
ANN HELEN RHODES		2018-09-28
Dr Kate Urwin		2023-11-16
Fiona Conor		2019-10-17
Samantha Buckley		2025-10-30

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SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

England & Wales - Charity number 1146109

Accounts

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

ALSO KNOWN AS

UP FOR YORKSHIRE

FINANCIAL STATEMENTS

FOR THE YEAR ENDED

31 MARCH 2025

Company registration number: 7565045
Charity number: 1146109

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SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2025

A Year of Growth, Resilience and Community Impact

Statement from the Chief Executive

This past year has been one of extraordinary growth and transformation for Up For Yorkshire. As I reflect on 2024/25, I am filled with pride for the remarkable achievements of our staff, volunteers, trustees and partners who have worked tirelessly to support our communities during times of challenge and change. This was a year when the demand for our services grew dramatically, yet so too did our capacity to respond.

In total, we supported over 42,000 individuals – a 60% increase compared to the previous year. We saw the launch of new projects, the expansion of existing programmes, and the deepening of partnerships with statutory bodies, schools, universities, and grassroots groups. These achievements demonstrate not only our resilience, but also our ability to innovate and adapt to the needs of local people.

I have been especially moved by the personal stories shared with us this year. For example, one client supported through our Rise2Thrive programme told us: *"Without them I might not be in the position I am in now; I might even be homeless or worse. They were always there for me when I needed them, either in person or over the phone. Because of them I was able to fight a seemingly unwinnable battle, and I have a lot to thank them for."* Everyone who knows me knows I like a statistic or two, but stories like these really bring to life the impact of our work.

I want to take this opportunity to thank our volunteers, who are critical to the operation of our organisation. From running our Community Fridge, to driving our transport services, to helping us maintain our buildings, they embody the spirit of generosity and commitment that defines our charity. I also want to acknowledge our staff team, who consistently go above and beyond, whether through frontline support, behind-the-scenes coordination, or strategic leadership. Together, they make Up For Yorkshire the trusted and respected community anchor that it is today.

The role of infrastructure organisations remains critical for the strength and vibrancy of the community and voluntary sector, ensuring residents are able to access the support and opportunities they need in their neighborhoods. As we look ahead to 2025/26, we do so with ambition and optimism. We know challenges remain – funding is uncertain, demand continues to rise, and the landscape of health and social care and community support is evolving rapidly. Yet with the resilience we have shown this year, I am confident that we will continue to thrive and make a lasting difference in the lives of those we serve.

Chris Hailey-Norris
Chief Executive, Up For Yorkshire

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2025

The trustees who are also the directors of the charity for the purposes of the Companies Act, present their annual report and unaudited accounts of the company for the year ended 31 March 2025. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" in preparing the annual report and financial statements of the charity.

The financial statements have been prepared in accordance with the accounting policies set out in notes to the accounts and comply with the charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published in October 2019.

OBJECTIVES AND ACTIVITIES

Charitable objectives

The company adopted a change to its' charitable objects by special resolution on 21st May 2024. The updated objects of the charity are:

To promote any charitable purposes for the benefit of the public, principally but not exclusively in the historic county of Yorkshire and its environs and, in particular, build the capacity of third sector organisations and provide them with the necessary support, information and services to enable them to pursue or contribute to any charitable purpose.

To promote, organise and facilitate co-operation and partnership working between third sector, statutory and other relevant bodies in the achievement of the above purposes within the area of benefit.

To advance education by the delivery of a bespoke range of services, activities and opportunities, specifically tailored to support and improve the quality of life for residents within the area of benefit, as detailed in the clause above.

These services will be delivered through:

i. Accessible training and coaching courses designed to improve skills and support employment or volunteering;
ii. Advice services designed to address financial insecurity;
iii. Health and wellbeing programmes, designed to build resilience and improve emotional and physical wellbeing outcomes, and address inequalities;
iv. Community based research to help inform service development and improve quality of life outcomes, for those working and living in the area on benefit, as detailed in the clause above.

The Trustees confirmed that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the aims and objectives and in planning future activities.

Up for Yorkshire continues with the modernisation process ensuring a number of small but significant changes in the way that the trustee board and the organisation have operated and fulfilled its duties as the Local Support and Development Organisation to the voluntary and community sector within the district.

Mission Statement

"To enable the development of a strong, accessible and dynamic voluntary and community sector enabling residents to get the highest quality support services they need".

The Aims of Up for Yorkshire are:

- To develop organisations, support the identification of needs in the local community, and facilitate innovation and improvement in service provision to meet those needs
- To support organisations and community groups to fulfil their missions more effectively
- To facilitate opportunities for collaboration through consultation, liaison and networking between groups and other sectors
- To influence policies, plans and practices that have an impact on organisations and their beneficiaries

Up for Yorkshire meets its aims in the following ways:

Development

Up for Yorkshire supports the identification of needs in the local community and facilitates Innovation and improvements in service provision to meet those needs. We do this through our networking and partnership working and on the response from our members. When possible we seek to fill these gaps through project development work with an individual organisation to increase capacity using volunteers or by working with individual or multiple organisations to support partnership working to provide these services.

Support

The organisation supports local voluntary organisations and community groups to fulfil their aspirations. We offer governance and fundraising advice, management, support, business planning, bespoke and general training.

A key part of our service involves making complex information simple and relevant to the sector, we use a variety of communication channels to ensure that all our members receive the information in a way that works for them. We also signpost members when appropriate and provide information about the range of services of other agencies provided by the voluntary and community organisations in Selby District.

We also operate an equipment loan service, and through our social enterprise, Community House, offer meeting, conference and interview rooms. We also provide an online monthly newsletter, face book page and website to promote the work of the sector, highlight local events and issues relevant to service delivery.

Collaboration

The organisation facilitates effective communication and collaboration amongst local voluntary organisations and community groups and between different sectors. We do this through local events and various County networks.

We chair the following partnerships;

- Equality and Advice Network
- Sustainability Partnership
- North Yorkshire Police Independent Advisory Group (York & Selby District)
- Selby District Anti-Poverty Partnership
- Selby District Dementia Action Group
- Community Health Forum
- Community Connectors Network

We also participate and collaborate on various other networking groups, including:

- Community Anchor Network
- AWIFT Project Steering Group
- Vale Local Care Partnership
- Ageing Well Partnership
- Selby Local Delivery Team
- North Yorkshire Voluntary Sector Leaders Group
- North Yorkshire Accessibility Transport Group
- Selby District Disability Forum
- North Yorkshire Thriving Communities Partnership
- Community Mental Health Transformation Steering Group
- Community First Yorkshire Volunteer Network
- Monk Fryston and Hillam Sustainability Project
- Hall for Hemmingbrough Steering Group
- Voluntary and Community Sector Emergencies Partnership

We have a strong working relationship with a wide range of public sector and VCSE organisations, these include North Yorkshire Council, Selby Town Primary Care Network, Community First Yorkshire, Better Connect, Active North Yorkshire, Better Communities Bradford, and NAVCA.

We monitor the developments of statutory authorities and keep our members informed about the bigger picture and what might affect them. Members told us that being involved in our networks raises their profile and voice so we have continued to provide our forums and events for our members to discuss developments that will affect them, their communities and client groups.

ACTIVITIES AND PERFORMANCE

Key achievements this year

The period from April 2024 to March 2025 has been nothing short of transformative. We have worked across multiple communities, delivering services that range from immediate crisis support to long-term skills development. Our approach has been rooted in three core themes: strategic expansion, infrastructure investment, and community voice.

In April 2024 Up for Yorkshire was awarded the Local Infrastructure Quality Accreditation by NAVCA. This specialist award demonstrates our ongoing commitment to high quality service delivery and impact in supporting local voluntary and community sector organisations. Later in the year, Chris Hailey-Norris was appointed an Assessor for this award, strengthening our ongoing collaboration with NAVCA as our national membership body.

Key Achievements this year include:

- Supported 46,259 individuals, compared to 26,354 in 2023.
- Delivered 3,546 community transport journeys, enabling access to healthcare, shopping, and social opportunities.
- Expanded the Community Health and Wellbeing Worker model, embedding it in Selby and Abbotts Road with further plans for rollout.
- Secured a 3-year Lottery-funded SWIFT Project to support migrant communities, bringing together multiple partners.
- Refurbished Brayton Community Centre with major investment, ensuring a sustainable, modern hub for local activities.
- Launched a new electric 8-seater community vehicle, supported by local authority funding, to improve mobility and reduce our carbon footprint.
- Grew the Community Connector network to over 150 members, including volunteers, professionals, and local leaders.
- Trained 32 Digital Champions and provided over 130 hours of digital support.
- Distributed hundreds of supermarket vouchers, foodbank vouchers, and winter care packages.

These achievements are not just numbers – they represent thousands of lives improved, families supported, and communities strengthened. For example, a participant in our Multiply programme shared: *'I never thought I'd be able to help my child with their maths homework, but the course has given me the confidence to do so. It's changed how I see myself and what I can achieve.'*

By focusing on both immediate needs and long-term empowerment, we have demonstrated the unique role we play as a community anchor.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Being the Anchor: Our Role in the Heart of the Community

In 2023 we were appointed as a Community Anchor Organisation by North Yorkshire Council. This recognition as a support and development organisation in the heart of the community is more important than ever. We are trusted by local residents, connected to statutory services, and responsive to grassroots needs. This year we continued to deliver on our anchor functions in diverse ways:

- Advice, Support and Signposting: Tens of thousands of enquiries were handled by our helpline and frontline staff, covering everything from benefit applications, referral to bereavement support, to responding housing crises and providing digital support to those needing to learning new skills or access connected devices. Our ability to provide immediate guidance, alongside referral to specialist services, has been critical in reducing distress and improving outcomes.
- Food Security: The Community Fridge and foodbank partnerships provided essential relief to families facing hardship. Each week 300–350 people received food support, with volunteers playing a key role in collection, distribution, and advice. In addition, supermarket vouchers worth over £1,700 were issued in the final quarter alone, providing dignity and choice to families.
- Community Transport: Our 3,546 journeys this year meant that older residents and those without access to transport were able to attend medical appointments, community events, and social gatherings. One passenger told us: "Without this service, I would simply be stuck at home. The drivers don't just get me from A to B – they care about me as a person."
- Digital Inclusion: in collaboration with Selby Town PCN, Tadcaster and Rural PCN and Sherburn and Villages Community Trust, we 32 trained Digital Champions, we supported residents to develop essential online skills. This work is increasingly vital as services move online, and digital poverty risks leaving people excluded.
- Volunteer Development: Volunteers are central to our anchor role. From running the weekly Well-Come Café to helping at pop-up rural events, they embody the spirit of community that makes Up For Yorkshire so impactful. This year we have collaborated with Community Furniture Stores, jointly investing in the systems and frameworks needed to make sure we provide the right support and training for our volunteers thrive in their roles.
- Systems thinking: We are uniquely placed to listen to and understand our local communities and work with system partners to ensure that statutory services and community support and activities reflect and respond to local need and aspirations. Our strengthening role with health partners, focusing on addressing health inequalities and tackling seasonal pressures is crucial in our ongoing community support.

The table below summarises the nature of our support enquiries this year.

Type of support provision	April - June 24	July – Sep 24	Oct – Dec 2024	Jan – March 2025	Total
Total number of people helped	10,193	11,519	11,756	12,791	46,259
Advice, Information, Guidance enquiry	2,430	3,285	3,571	5,398	14,684
Number of food parcels distributed	3,352	2,970	2,608	2,837	11,767
Number of food vouchers distributed	64	63	55	102	284
Strategy and Partnership enquiries	551	710	713	819	2,793

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Our Partnerships: Collaboration in Action

Up for Yorkshire's role as a community anchor extends far beyond direct delivery. A central part of our work is bringing people together — creating spaces where voices are heard, expertise is shared, and collaboration flourishes. Through networks and partnerships, we provide the structure and energy that allow local services, community groups, and statutory partners to work more effectively for residents.

The **Equity and Advice Network** continues to thrive as a vibrant space for collaboration. Meetings have been well attended throughout the year, with recent sessions drawing record numbers — including the highest ever turnout of 37 participants at one event.

Each gathering features inspiring speakers and interactive workshops: from hearing Shamim Eiman's moving account of displacement in 1970s Uganda, to experiencing a sensory theatre journey designed for children with additional needs. Earlier sessions included practical input from Joe Gardham of Social Vision and immersive experiences such as sound therapy demonstrations. The diversity of topics ensures fresh energy each time, while promotional efforts (including a short film that reached 700+ viewers online) have widened the network's reach

The **Anti-Poverty Partnership** has also seen record attendance, reflecting the urgency of rising need across Selby and beyond. Meetings bring together agencies from Citizens Advice to the DWP, with recent presentations highlighting Carers' Resource, new welfare initiatives, and even a live link with a Kenyan health worker funded through a local charity shop partnership.

Meanwhile, the **Selby District Dementia Action Group**, which Up for Yorkshire has chaired for six years, continues to provide a platform for awareness and action. Highlights this year include a lively event in Selby Park featuring stalls, bowling, and refreshments — bringing people living with dementia, carers, and local services together in a positive community setting.

Following a strategic review by partners, this group is now exploring a refresh into a broader health-focused partnership – watch this space!

Across all these forums, a common thread is the energy of collaboration. Meetings are more than updates — they are opportunities to spark ideas, strengthen relationships, and ensure lived experience informs strategy. By providing coordination, structure, and a welcoming atmosphere, Up for Yorkshire ensures that partnerships are not only well attended, but also inspiring, inclusive, and action-focused.

Project Spotlight: Engaging Lived Experience

In September 2024, Up for Yorkshire secured a Community Research Grant from York St John University, launching a new research collaboration with the Converge Group at the Institute for Social Justice.

The project recognises that there are limitations to the way that most voluntary, community and social enterprises (VCSEs) and public sector organisations currently approach community engagement. Despite aspirations for coproduction and codesign, processes often rely on individuals coming forward to participate. This means the same voices being heard each time: many people simply never come forward to engage. We want to find a more equitable mechanism for the sector to better listen to and value lived experience. Our research questions are based on the principle that better engagement should lead to higher quality and more appropriate services, that better meet people's needs and save resources via greater efficiency.

'Engaging Lived Experience' addressing the questions:

- How do we better listen to, capture and represent the voices of people with lived experience in order to have a meaningful impact on policy and the design of community services?
- How can we support those with lived experience to participate purposefully?

ACTIVITIES AND PERFORMANCE (CONTINUED)

Project Spotlight: Community Health and Wellbeing Workers

The Community Health and Wellbeing Worker (CHWW) project has gone from strength to strength this year, playing a central role in tackling health inequalities at a local level. Delivered in partnership with Selby Town PCN, the project initially focused on homes on the Flaxley Road Estate. With funding support from the ICB's Health Inequalities Fund, the model has now been extended into Abbotts Road. We now have five part-time Community Health and Wellbeing Workers building strong relationships with residents. With a strong place-based foundation, the model's success lies in a simple but powerful principle: health and wellbeing are best supported when trusted local people work alongside communities to connect them with services, advice, and opportunities.

Community engagement has been at the heart of the project. Workers have developed trusted relationships with residents, building confidence and reducing barriers to accessing services. Their presence at local events, community pop-ups, and through outreach work has ensured that those most likely to fall through the gaps — people experiencing poverty, social isolation, or poor mental health — are reached and supported.

We are already seeing the health and wellbeing impact of this approach. Through personalised support, workers have helped families secure Education, Health and Care Plans (EHCPs), referred children to CAMHS and SENDIASS, and guided people through housing and benefits systems. They have also promoted healthier lifestyles, from encouraging physical activity through community walks and yoga sessions, to providing winter resilience packs with warm clothing and energy advice. The model has proven particularly effective in preventing crises, reducing pressure on GP practices and statutory services by addressing social issues at an earlier stage.

One resident summed up the value of the project by saying: *"I didn't know where to turn. My health was getting worse and I felt invisible. My Health and Wellbeing Worker listened to me, explained my options, and helped me take the next steps. I feel like I have hope again."*

Looking ahead, the project aims to consolidate its role within Integrated Neighbourhood Teams, expand into new localities, and continue strengthening partnerships. By embedding trusted workers at the heart of the community, the CHWW project is starting to deliver quantifiable health outcomes but needs longevity and funding security to maximize its impact. We are already working with a number of organisations outside Selby, interested in adopting the community health and wellbeing worker model in their localities.

Community Engagement and Outreach

Our community engagement and outreach work this year has reached more people, in more places, than ever before. The Community Connector network has grown to 150 members, bringing together volunteers, professionals and local leaders who act as trusted champions. Events have provided training and peer learning, with themes ranging from health inequality to youth services.

Rural outreach pop-ups were held in multiple villages, ensuring isolated residents could access advice and services. This was particularly important for older people, families without transport, and those facing digital exclusion. We were keen to target people who may not know about our services, using different types of venues to share information and target those we may otherwise miss. Examples of this are conversations had with the farming community, small independent businesses such as a local garage and building on relationships with doctors surgeries and other health facilities where people could be captured.

Volunteers continue to be central – from running the Fridge and Café to helping in admin, outreach and events. Their contributions are celebrated and supported with training and recognition. One volunteer told us: "*Being part of Up For Yorkshire has given me purpose and a community I didn't know I had.*"

Partnerships remain vital. We have worked with schools, universities, local authorities and NHS teams to co-design solutions. Our Equity and Advice Network and Anti-Poverty Partnership reached record participation, embedding lived experience into decision-making. Through engagement and outreach, we continue to strengthen the bonds of trust that underpin all our work.

ACTIVITIES AND PERFORMANCE (CONTINUED)

Project Spotlight: Community Connectors: A Network of Local Champions

The Community Connector network has become a vital strand of Up for Yorkshire's Staying Healthy, Independent and Connected (SHIC) programme. It now brings together over 220 volunteers, professionals, and Parish Council Clerks who act as "local champions" — trusted people rooted in their communities who know what support is available and can link residents to the right services.

To support this network, we host bi-monthly face-to-face events, which are consistently well attended and provide opportunities for connectors to share learning, celebrate successes, and build practical knowledge. Each event is themed and features expert speakers, with recent topics including:

- Youth activity provision, with contributions from North Yorkshire Youth, Selby CodaDojo, AMP Music Project, Feast, and North Yorkshire Sport.
- Adult learning and skills, featuring Heart of Yorkshire College, Better Connect, and NYC Adult Learning Services.
- Funding and community resources, with sessions led by the National Lottery Community Fund and the Inspire Fund team.
- Social and community care, Our Zero Selby, and physical activity

Attendance has regularly been 30+ connectors per session, creating a lively mix of volunteers, frontline workers, and system partners. The feedback has been overwhelmingly positive, with participants valuing both the practical knowledge gained and the chance to connect with others tackling similar issues across Selby and the surrounding villages.

Our Project Delivery and Impact

Our project delivery this year demonstrates the breadth and depth of Up For Yorkshire's offer, spanning employability, health, wellbeing, climate action, digital inclusion, and food security. Across all projects, the focus has been on practical help that transforms lives, creating pathways to resilience and independence.

Employability: This year has seen a growth in our employability offer as we secured UKSPF funding via our partnership with Better Connect to deliver Rise, Rise2Thrive and Multiply. We also developed our own bespoke course, Working Well, delivering 6 courses designed to support adults as they enter and sustain employment. Our keyworker model remains crucial in providing the tailored, holistic support needed for individuals to progress towards employment, training and volunteering whilst addressing underlying barriers and challenges they may face.

Project Spotlight: Rise2Thrive - Empowering People Through Employment and Wellbeing

Funded by the UK Shared Prosperity Fund, Rise2Thrive is making a powerful difference across North Yorkshire, supporting people who are furthest from the job market to build confidence, skills, and resilience, and enabling individuals overcome barriers to employment while also addressing the wider challenges that impact wellbeing.

In 2024/25, 120 clients were supported across Selby, York, Malton, Richmondshire and Harrogate. This included 81 clients in York and North Yorkshire alone, exceeding programme targets in York and remaining on track in other districts. Activity was intensive and tailored: during Quarter 4, for example, the team delivered 90 one-to-one sessions, focusing on confidence building, benefits and housing support, employability coaching, and well-being planning.

Rise2Thrive offers much more than employment advice. Support this year included preparing clients for CSCS card assessments, accessing driving theory tuition, and making referrals into adult education and social care. For many participants, these small but critical steps have been life changing. One client shared: *"Without Rise2Thrive I might not be where I am today. They gave me confidence, helped me fight battles I didn't think I could win, and kept me going when I felt like giving up."*

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

The programme has also demonstrated the importance of partnership working. By collaborating with local Job Centres, colleges, and voluntary groups, Rise2Thrive has been able to reach people at risk of isolation and exclusion. Libraries and probation services in particular have provided vital outreach points, enabling the team to connect with individuals who might not otherwise have sought support.

Through Multiply we achieved over 100% of target delivery, using creative approaches like crafts, carpentry and ecology to teach maths. Parents reported greater confidence helping children with homework, while refugee groups gained vital numeracy for everyday life.

Overall outcomes from the year are very encouraging: multiple participants have progressed into education, training, or employment, while others have secured stable housing or overcome health and wellbeing challenges that were preventing them from moving forward. Importantly, participants report feeling more confident, motivated, and connected as a result of the programme.

SHIC (Staying Healthy, Independent and Connected): Through this initiative we have delivered weekly wellbeing walks, yoga therapy, ESOL classes, and support for families with special educational needs. We distributed hundreds of winter care packages and provided warm spaces at Community House and the Riccall Regen Centre.

Digital Inclusion: 32 Digital Champions provided support in libraries, GP surgeries and community venues, enabling 59 people to access online services with confidence.

Community Transport: A key challenge across Yorkshire is limited access to public transport, particularly for those who are most vulnerable. To address this our transport scheme, supported by North Yorkshire Council, is open to anyone who cannot access conventional public transport, or those who do not have public transport. Community transport provides a safe, door to door service from our fantastic team of kind and friendly volunteer drivers. This year the service has delivered 3,546 journeys.

Month	Total number of journeys
April 2024	236
May 2024	330
June 2024	318
July 2024	370
August 2024	300
September 2024	288
October 2024	353
November 2024	301
December 2024	198
January 2025	261
February 2025	289
March 2025	302
TOTAL	3,546

This year Up for Yorkshire secured received funding from North Yorkshire Council for a new 8-seater electric people carrier. With nearly 200 miles from a full charge, this will be a huge asset for community services and an EV charging point has been installed at Community House.

Project Spotlight: Our Zero Selby - Community-Led Climate Action

With funding from the National Lottery Community Fund, Our Zero Selby (OZS – www.ourzeroselby.org.uk) has continued to grow as a flagship community climate action programme, bringing together residents, volunteers, businesses, and local groups to take practical steps towards a more sustainable, low-carbon future. The project is built on the principles of a just transition, and that climate action must be rooted in everyday life, accessible to all, and driven by the creativity and commitment of local people. Uniquely, a Citizen Governance Group provides strategic insight, embedding resident decision-making across delivery.

ACTIVITIES AND PERFORMANCE (CONTINUED)

Over the past year, OZS has engaged hundreds of residents through events, workshops, and hands-on activities. With UKSPF funding we hosted a series of pop-up Repair Cafés in community venues. These events give people the chance to bring broken items — from bikes, scooters, and skateboards to clothing and small household appliances — and work with skilled volunteers to repair them. Two Repair Cafés held in Brayton and Tadcaster attracted over 50 attendees and resulted in 34 items repaired, saving waste from landfill and extending the life of everyday goods. Feedback has been overwhelmingly positive, as one attendee put it: *"I came to fix a toaster, but I left with new friends and a better understanding of how I can live more sustainably."*

The Repair Cafés embody the spirit of OZS — practical sustainability combined with community connection. They have reduced waste, saved people money, and provided opportunities for skill-sharing across generations. Complementary initiatives, such as upcycling workshops, sewing advice sessions, and reusable bag-making, have reinforced the ethos of "repair, not replace."

The OZS programme of resident Zero Hero events are themed, practical, and engaging, designed to equip residents with knowledge and tools to live more sustainably while sparking conversations and collective action. Topics have included recycling and waste; home energy efficiency with follow-up thermal imaging home visits to help residents identify insulation issues; food waste and sustainable fashion.

The ongoing partnership between Up for Yorkshire and the Yorkshire Energy Doctor CIC continued, with the training delivered via the Energy Ambassador programme to more than 850 people across the wider region, equipping residents with the knowledge and confidence to support households in reducing energy use, cutting bills, and adopting greener practices.

OZS has also nurtured partnerships with schools, local authorities, and voluntary groups to deliver workshops on sustainable living, climate resilience, and biodiversity. From promoting active travel to establishing community composting and food growing networks, the emphasis has been on achievable actions that make a tangible difference.

Our Buildings

Our buildings are more than bricks and mortar – they are community hubs that enable connection, learning and support. These buildings symbolise our commitment to being rooted in place, offering safe and welcoming spaces where community happens.

This year saw major investment in our facilities, ensuring they remain accessible and sustainable. This included the implementation of recommendations from external health and safety, fire and risk management audits.

Community House:

Community House remains a bustling and vibrant hub, home to a wide range of organisations and activities that bring real value to the local community. It continues to host much of our own direct delivery, including the Selby Community Fridge, the Well-Come Café, and a variety of outreach programmes that provide vital support and engagement opportunities. The building's welcoming atmosphere and strong sense of collaboration make it a cornerstone of our community-focused work.

Occupancy has remained consistently high, with a large proportion of long-term leaseholders complemented by regular ad-hoc bookings from a diverse mix of groups and organisations. We continue to explore ways to adapt and transform spaces to meet emerging needs, ensuring the building remains flexible, accessible, and fit for purpose. Community House is a wonderful example of partnership in action, a space that evolves alongside the community it serves.

ACTIVITIES AND PERFORMANCE (CONTINUED)

In particular this year has seen:

- Installation of a new training kitchen for North Yorkshire Personalised Learning College (PLC), providing an invaluable teaching space for the college on the first floor, strengthening daily living skills.
- Installation of the EV charging point for the new electric vehicle, supporting our ambitions to reduce our the carbon impact of our operations.
- Clearance of outside space at the side of the building, to be landscaped and transformed into an outside growing allotment space, for PLC to use with their students, for additional learning opportunities.

Project Spotlight: Selby Community Fridge - Reducing Waste, Feeding Communities

The Community Fridge has continued to be a lifeline for local residents while also tackling food waste and building community connection. Run by a committed team of 15 volunteers, the fridge provides access to surplus food from supermarkets, wholesalers, and local businesses — food that would otherwise go to waste but is instead redistributed to families and individuals in need.

In 2024/25, the Community Fridge supported between 300 and 350 people every week. Alongside this, the team issued 102 foodbank vouchers in Quarter 4 alone, and provided £1,750 worth of supermarket vouchers, offering crisis support.

The fridge is more than a food distribution point. It is also a place of welcome, where residents can enjoy a chat, connect with others, and access information about wider services. As one regular user put it: "Coming here isn't just about the food — it's about feeling part of a community that cares."

We have changed how we operate the Fridge over the last year in response to changes in food waste regulations and supermarket operations. We are grateful to our partners, including Morrisons, Food Aware CIC, and local independent businesses, helping us to ensure a supply of quality, waste, food. By reducing food waste, easing the pressure of rising costs, and fostering social connection, the Community Fridge embodies Up for Yorkshire's mission to meet practical needs while building stronger, more resilient communities.

Brayton Community Centre

Brayton Community Centre has continued to thrive over the past year, showing steady growth, adaptability, and a deepening connection with the local community. Since taking on the management of the Centre in 2021, we have seen real progress toward our long-term goals, supported by strong community engagement and a willingness to respond to emerging needs. The Centre has developed into a well-used and valued space, with increasing bookings, positive feedback from users, and a growing sense of enthusiasm and ownership among local residents. While challenges have naturally arisen, the overall momentum remains firmly positive, and the Centre stands as a proud example of what can be achieved through collaboration.

In September 2024, following a number of structural adaptations to the building, the NHS Health Visiting Team moved into Brayton Community Centre!

Jennifer Hannington, 0-19 Locality Manager for North Yorkshire, said that *"the team are so excited to have a permanent base within the community and in such a fantastic charity building"*. The Health Visiting Team will be using dedicated space created for them as their office hub, with delivery of their services still happening out in the community.

ACTIVITIES AND PERFORMANCE (CONTINUED)

Project Spotlight: YO8 Brayton Youth Connects

The YO8 youth club has now been running over a year and Up for Yorkshire continues to work in collaboration with local volunteers, the youth organisation Flying Futures, and Brayton Parish Council, to run a weekly youth group to foster stronger connections with local young people. YO8 regularly attracts 40-60 children and young people per week, playing a range of sports and games and getting through at least two loaves of toast!

Since establishing the club, there has been a dramatic reduction in antisocial behaviour, with young people seeing the community centre as a place for them. This year saw a major fundraising campaign to convert unused changing rooms into an expanded vibrant and safe space for the young people of our community. Feedback from the new spaces, which includes two activity rooms, a kitchenette and enhanced wifi connectivity has been amazing.

Regen Centre

As we move forward into the 25th year since the Regen Centre was built, we are proud to say that it is thriving under the umbrella of Up for Yorkshire. Following the successful outcome of the Riccall Regen EGM in December, the legal work surrounding the transfer of Riccall Regen 2000 (RR 2000) to become a subsidiary of Up for Yorkshire has been completed.

The Centre, which has faced its share of challenges, is now stronger than ever, with a renewed sense of purpose and optimism for the future. Now officially part of Up for Yorkshire, the Regen Centre is not only surviving but flourishing, providing vital services and opportunities to the local community. With a focus on sustainability and growth, the Centre is moving forward with confidence, and we are excited about the continued development and expansion of services in the coming year.

Specific highlights this year include:

- Successful transition to cashless bottle bar to increase efficiency and financial viability of the event bar.
- The upstairs floor is still fully leased, with regular income supporting the ongoing security and sustainability of the building.
- Police continue to use the main hall during the week, day times, which is also a huge benefit to providing income to the centre. On average they are now in 4 days per week.
- Bee-Able has increased their use of the Centre, to include holidays and their Saturday morning club following a successful trial run during October half term.
- The centre has hosted on average 15 regular community focused activities weekly and throughout the year more than 29 unique one-off community events.

St Richard's Centre: a new collaboration with Selby Abbey, which will see Up for Yorkshire taking on the management of St Richard's Centre, a small community building, located on Barwic Parade near Abbott's Road. With the expansion of the Community Health and Wellbeing project into the Abbott's Road estate, the timing of this partnership couldn't be more ideal. St Richard's Centre offers the perfect environment to provide direct support and services to local residents, further strengthening our presence and impact in the area, as well as meeting the objectives of the building set out by Selby Abbey.

FINANCIAL REVIEW

Financial resilience has been a priority this year. Despite volatility in funding streams, we secured multiple grants and contracts to sustain delivery. Key highlights include:

- Successful funding bids for the SWIFT Project and other core programmes.
- Maintenance of healthy reserves, protecting us against future risks.
- Diversification of income, balancing grants with contracts, partnerships and earned income.
- Capital investment in vehicles, IT systems and buildings to support long-term delivery.

Our proactive approach, combined with strong governance, has ensured stability. Looking forward, we recognise the importance of further diversifying income and preparing for changes brought by the new Mayoral Combined Authority.

On 10 December 2024 Up for Yorkshire became the sole member of Riccall Regen 2000. The directors and trustees of Up for Yorkshire were appointed as sole directors and sole trustees of Riccall Regen 2000 and directors of its trading subsidiary Riccall Regen Bar CIC. The results of those companies are incorporated into the consolidated financial activity from 10 December 2024 to 31 March 2025.

The financial year of the consolidated accounts has ended with a net surplus of £41,157 on general unrestricted funds, a net deficit on designated funds of £10,479, and a net surplus on restricted funds of £1,118,557. The surplus on restricted funds includes an extraordinary item of £1,019,698 relating to the assets of Riccall Regen 2000 which became a subsidiary of the charity on 10 December 2024.

The restricted fund balance of £2,326,457 includes Brayton Community Centre funds of £588,496 and Riccall Regen 2000 funds of £1,005,042. The restricted fund balance also includes a fund relating to Selby Big Local, which includes the property Our Space at Flaxley Road (£486,815 see note 12 Assets under Construction). This is a requirement of the funder that it remains a restricted asset until the future ownership is agreed.

Income for this year has again significantly increased to £1,162,961, compared to £911,476 for the previous financial year. Part of this increase being due to the incorporation of Riccall Regen 2000 results into the accounts, like for like income has increased from £911,476 to £1,092,202. The increase arose from the Trustees policy of seeking to secure the future of buildings by attracting prestige public sector tenants under longer term lease commitments and from increases in restricted grant funding to support an ever increasing demand for voluntary sector services due to the cost of living crisis and increased pressure on state benefits.

Overall expenditure for the financial year has increased, due in part to the inclusion of expenditure for Riccall Regen 2000 for part of the year but mainly due to the increase in restricted expenditure to meet the Company's charitable objectives.

The financial support given to Riccall Regen 2000 has significantly decreased this year as the improvements in the centre's income and efficiency measures introduced by the Trustees enabled the centre to meet much more of its financial commitments from its' own resources.

Reserves Policy

Up for Yorkshire continues to be dependent on different sources of funding, with many being restricted in nature and subject to fixed term timescales, requiring re-negotiation and/or the pursuit of additional grant funding to progress the overall aims of the charity including support to other community organisations.

The Trustees consider it prudent to maintain a minimum level of unrestricted reserves, amounting to no less than three months expenditure for the charity, so that activities can continue in the event of a significant drop in income or a significant increase in expenditure. Whilst unrestricted reserves were above this level at the financial year end, the increasing pressure on government funding may necessitate utilising some of these reserves.

Free reserves at 31 March 2025 were £227,936 (2024: £177,840).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Selby District Association of Voluntary Service is a company limited by guarantee and a registered charity governed by its Memorandum and Articles of Association dated 21 May 2024 as amended.

Appointment of directors

The members appoint trustees and retire annually but shall be eligible for re-election at the AGM. The trustee board meets no less than four times a year. At the meetings, the trustees agree the broad strategy and areas of activity for the Association, including the reserves and risk management policies.

Director induction

New Trustees are encouraged to have one to one sessions with the Chief Officer and the Finance Officer in order to clarify any queries they may have about the organisation, its structure and areas of work, Trustees are given an induction by the Chief Officer. The Chief Officer is appointed by the trustees to manage the day-to-day administration of the charity. To facilitate effective operations, the Chief Officer has delegated authority, within terms of delegation approved by the trustees, for operational matters including finance, employment and service delivery.

Organisation

None of the trustees has any beneficial interest in the company. All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

Risk management

The directors have examined the major risks to which the charity is exposed, and systems have been established to mitigate these risks.

PLANS FOR FUTURE PERIODS

Looking ahead to 2025/26, our focus will be on growth, sustainability, and embedding lived experience:

- Successfully launch and deliver the SWIFT project for migrant communities.
- Expand Rise2Thrive, SHIC, and Multiply to reach more people across North Yorkshire.
- Grow the Community Connector network and rural outreach, leaving no one behind.
- Develop the TRIBE app as a central tool for connecting residents with services.
- Scale Our Zero Selby climate action work, embedding sustainability in everyday life.
- Recruit, train and celebrate more volunteers, strengthening the community base.
- Continue investing in buildings and infrastructure for long-term resilience.
- Maintain financial stability with diversified income streams.
- Keep lived experience central to service design, ensuring our work reflects community voices.

By pursuing these priorities, we will continue to be a trusted anchor, delivering real impact at the heart of our communities. We look forward to continuing to share our story with you.

The charity management team have had further success in the next financial year in securing increased rental income from the charity buildings and will continue to look to maximise this income to support the increased requirement for its services in the light of the pressures on both national government and local authority welfare spending. In April 2025 the charity took over management of St Richards Church Hall from Selby Abbey and will look to attract community organisations to the premises to support the running costs of the building.

In order to maintain the strong management and community support team, the charity is now offering its services throughout the historical of Yorkshire and wil look to seek funding for projects across the county and establish partnerships with other community support organisations to offer the highest possible level of service and support to a growing number of clientele requiring assistance in the difficult economic climate.

PLANS FOR FUTURE PERIODS (continued)

Two of the major projects the charity has worked on in the last few years, Our Zero Selby and Selby Big Local are due to come to a conclusion in 2025/26 and the charity will look for other sources of income to replace these projects. Other projects, including Multiply, Rise2Thrive, Wellcome and the Community Health and Wellbeing Project, have continued into 2025/26 and will contribute to the funding of the support team throughout the year.

The charity will continue its staff development programmes to support the changing need for its services in the voluntary sector and will continue to expand both the geographical areas it serves and the range of services it can offer. To finance these services the charity will look to strengthen its' collaboration with national government and local authority organisations, as well as looking to partner with other voluntary and commercial organisations.

REFERENCE AND ADMINISTRATIVE INFORMATION

Charity Name	Selby District Association of Voluntary Service	
Working Name	Up For Yorkshire	
Charity Registration Number	1146109	
Company Registration Number	7565045	
Registered Office and Principal Address	Community House Portholme Road Selby YO8 4QQ	
Directors/Trustees	Mrs Kay Goodwin	
	Mrs Ann Rhodes	
	Mrs Fiona Conor	
	Mr Martin Wedgwood	(Resigned 27 May 2025)
	Dr Catherine Urwin	
	Mr Thomas Meares	(Appointed 7 November 2024 Resigned 30 May 2025)
Chief Officer	Chris Hailey Norris	
Other senior management	Emily Havercroft	
	Bryony Boyle	
	James Cole	
	Gordon Harrison	

Advisers

Auditor	Bankers
Frances Howard, FCA Fortus Limited Business Advisors and Accountants Equinox House, Clifton Park Shipton Road York, YO30 5PA	CAF Bank 25 Kings Hill Avenue West Malling Kent ME19 4TA

Trustees responsibilities in relation to the financial statements

The charity trustees (who are also the directors of Up for Yorkshire for the purposes of company law) are responsible for preparing a directors report and consolidated financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charitable company and of the income and expenditure, of the charitable company for that period. In preparing the financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Each of the trustees has confirmed that there is no information of which they are aware which is relevant to the audit, but of which the auditor is unaware. They have further confirmed that they have taken appropriate steps to identify such relevant information and to establish that the auditor is aware of such information.

BY ORDER OF THE BOARD

K Goodwin
Director
Community House
Portholme Road
Selby
North Yorkshire
United Kingdom
YO8 4QQ

30 October 2025

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

INDEPENDENT AUDITOR'S REPORT FOR THE YEAR ENDED 31 MARCH 2025

Opinion

We have audited the financial statements of Selby District Association of Voluntary Service (the 'charitable company') for the year ended 31 March 2025 which comprise the Statement of Financial Activities, the Balance Sheet, the Cash Flow Statement and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2025 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other matters

The corresponding figures are unaudited.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The trustees are responsible for the other information. The other information comprises the information included in the Annual Report, other than the financial statements and our Report of the Independent Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Opinions on other material matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Report of the Trustees for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the Report of the Trustees has been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception
In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the Report of the Trustees.

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the trustees were not entitled to take advantage of the small companies exemption from the requirement to prepare a Strategic Report or in preparing the Report of the Trustees.

Responsibilities of trustees
As explained more fully in the Statement of Trustees' Responsibilities, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Our responsibilities for the audit of the financial statements
Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

We obtained an understanding of the legal and regulatory frameworks that are applicable to the company and determined that the most significant frameworks which are directly relevant to specific assertions in the financial statements are those that relate to the reporting framework (UK GAAP and the Companies Act 2006) and the relevant tax compliance regulations in the UK.

We understood how the company is complying with those frameworks by making enquiries of management and those responsible for legal and compliance procedures. We corroborated our enquiries through review of board minutes and discussions with those charged with governance.

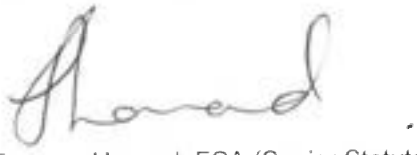
We assessed the susceptibility of the company's financial statements to material misstatement, including how fraud might occur, by discussion with management from various parts of the business to understand where they considered there was a susceptibility to fraud. We considered the procedures and controls that the company has established to prevent and detect fraud, and how these are monitored by management, and also any enhanced risk factors such as performance targets.

Based on our understanding, we designed our audit procedures to identify any non-compliance with laws and regulations identified in the paragraphs above.

We also performed audit work over the risk of management override of controls, including testing of journal entries and other adjustments for appropriateness, evaluating the business rationale of significant transactions outside the normal course of business and reviewing accounting estimates for bias.

Our responsibilities for the audit of the financial statements (continued)
A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditors responsibilities. This description forms part of our Report of the Independent Auditors.

Use of our report
This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.



Frances Howard, FCA (Senior Statutory Auditor)
For and on behalf of Fortus Audit LLP
Equinox House
Clifton Park
Shipton Road
York
YO30 5PA

30 October 2025

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2025

(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)

Current financial year

	Note	Unrestricted fund £	Designated fund £	Restricted fund £	2025 Total £	2024 Total £
INCOME						
Donations and grants	2	1,463	-	7,576	9,039	44,979
Charitable activities	3	281,897	-	831,255	1,113,152	854,251
Other trading activities		-	-	27,485	27,485	-
Investment income	4	13,139	-	146	13,285	12,246
Other income	5	9,771	-	-	9,771	-
Total income		306,270	-	866,462	1,172,732	911,476
EXPENDITURE						
Raising funds	6	-	-	15,504	15,504	-
Charitable activities	3,7	311,211	10,479	706,001	1,027,691	758,766
Total expenditure		311,211	10,479	721,505	1,043,195	758,766
Net income / (expenditure)		(4,941)	(10,479)	144,957	129,537	152,710
Extraordinary items	8	-	-	1,019,698	1,019,698	-
Transfers between funds		46,098	-	(46,098)	-	-
Net movement in funds		**41,157**	**(10,479)**	**1,118,557**	**1,149,235**	**152,710**
Reconciliation of funds:						
Net movement in funds		41,157	(10,479)	1,118,557	1,149,235	152,710
Total funds brought forward		228,376	1,270,161	1,207,900	2,706,437	2,553,727
Total funds carried forward		**269,533**	**1,259,682**	**2,326,457**	**3,855,672**	**2,706,437**
Including fixed assets of:		30,776	1,259,682	2,214,146	3,504,604	2,338,420

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2025

(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)

Prior financial year

	Note	Unrestricted fund £	Designated fund £	Restricted fund £	2024 Total £
INCOME					
Donations and grants	2	1,025	-	43,954	44,979
Charitable activities	3,10	223,349	-	630,902	854,251
Investment income	4	12,246	-	-	12,246
Total Income		236,620	-	674,856	911,476
EXPENDITURE					
Charitable activities	3,7,10	219,094	85,626	454,046	758,766
Total expenditure		219,094	85,626	454,046	758,766
Net (expenditure)/income		17,526	(85,626)	220,810	152,710
Exceptional items	8	-	-	-	-
Transfers between funds		(43,334)	123,375	(80,041)	-
Net movement in funds		**(25,808)**	**37,749**	**140,769**	**152,710**
Reconciliation of funds:					
Total funds brought forward		254,184	1,232,412	1,067,131	2,553,727
Net movement in funds		(25,808)	37,749	140,769	152,710
Total funds carried forward		**228,376**	**1,270,161**	**1,207,900**	**2,706,437**

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE
(Company number 7565045)

CONSOLIDATED BALANCE SHEET AT 31 MARCH 2025

	Note	31 March 2025 £	£	2024 £
FIXED ASSETS				
Tangible fixed assets	14		3,504,604	2,338,420
CURRENT ASSETS				
Stocks		2,938		-
Debtors	15	81,310		82,801
Cash at bank and in hand		398,086		396,294
		482,334		479,095
CREDITORS - Amounts falling due within one year	16	(131,266)		(111,078)
NET CURRENT ASSETS			351,068	368,017
NET ASSETS			3,855,672	2,706,437
THE FUNDS OF THE CHARITY				
Restricted funds (inc. fixed asset building and transport funds £2,214,146 (2023: £893,214))	19		2,326,457	1,207,900
Unrestricted funds – designated (inc. fixed asset building funds £1,259,682 (2023: £1,297,400))	18		1,259,682	1,270,161
Unrestricted funds (inc. fixed asset building and equipment funds £30,776 (2024: £nil))	18		269,533	228,376
			3,855,672	2,706,437

Directors' responsibilities:

- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These financial statements were approved by the trustees on 30 October 2025 and are signed on their behalf by:

K Goodwin

A Rhodes

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE
(Company number 7565045)

BALANCE SHEET AT 31 MARCH 2025

	Note	£	31 March 2025 £	2024 £
FIXED ASSETS				
Tangible fixed assets	14		1,826,247	1,732,756
CURRENT ASSETS				
Debtors	15	175,025		120,575
Cash at bank and in hand		348,437		385,487
		523,462		506,062
CREDITORS - Amounts falling due within one year	16	(87,575)		(105,483)
NET CURRENT ASSETS			435,887	400,579
NET ASSETS			2,262,134	2,133,335
THE FUNDS OF THE CHARITY				
Restricted funds (inc. fixed asset building and transport funds £535,789 (2024: £428,493))	19		732,919	634,798
Unrestricted funds – designated (inc. fixed asset building funds £1,259,682 (2024: £1,270,161))	18		1,259,682	1,270,161
Unrestricted funds (inc. fixed asset building and equipment funds £30,776 (2024: £34,102))	18		269,533	228,376
			2,262,134	2,133,335

Directors' responsibilities:

- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These financial statements were approved by the trustees on 30 October 2025 and are signed on their behalf by:

K Goodwin

A Rhodes

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

CONSOLIDATED CASH FLOW STATEMENT FOR THE YEAR ENDED 31 MARCH 2025

	Notes	2025 £	2024 £
Cash flows from operating activities:			
Net cash generated by operating activities	1	92,098	138,068
Cash flows from investing activities:			
Purchases of fixed assets		(145,466)	(148,350)
Proceeds from sale of fixed assets		13,000	-
Cash acquired on acquisition of subsidiary		28,875	-
Income from renewables		4,851	4,642
Bank interest		8,434	7,604
Net cash inflow		1,792	1,964
Cash and cash equivalents at 1 April 2024		396,294	394,330
Cash and cash equivalents at 31 March 2025	2	398,086	396,294

NOTES TO THE CONSOLIDATED CASH FLOW STATEMENT

1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2025 £	2024 £
Net income	**129,537**	**152,710**
Adjustments for:		
Depreciation charges	37,588	19,833
(Profit) on sale of fixed assets	(9,771)	-
Decrease/(Increase) in stocks	(335)	-
Decrease/(Increase) in debtors	21,894	812
Increase/(decrease) in creditors	(73,530)	(23,041)
Investment income	(13,285)	(12,246)
Net cash generated by operating activities	92,098	138,068

2. ANALYSIS OF CASH AND CASH EQUIVALENTS

	2025 £	2024 £
Cash in hand	398,086	396,294

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

ENTITY ONLY CASH FLOW STATEMENT FOR THE YEAR ENDED 31 MARCH 2025

	Notes	2025 £	2024 £
Cash flows from operating activities:			
Net cash generated by operating activities	1	67,355	152,107
Cash flows from investing activities:			
Purchase of fixed assets		(117,405)	(140,752)
Proceeds of sale of fixed assets		13,000	-
Net cash inflow		(37,050)	11,355
Cash and cash equivalents at 1 April 2024		385,487	374,132
Cash and cash equivalents at 31 March 2025	2	348,437	385,487

NOTES TO ENTITY ONLY THE CASH FLOW STATEMENT

1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2025 £	2024 £
Net income	**128,799**	**184,548**
Adjustments for:		
Depreciation charges	20,685	15,261
(Profit) on sale of fixed assets	(9,771)	-
Decrease/(Increase) in debtors	(54,450)	(22,934)
Increase/(decrease) in creditors	(17,908)	(24,768)
Net cash generated by operating activities	67,355	152,107

2. ANALYSIS OF CASH AND CASH EQUIVALENTS

	2025 £	2024 £
Cash in hand	348,437	385,487

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

1. ACCOUNTING POLICIES

Basis of Accounting

Selby District Association of Voluntary Service is a private charitable company limited by guarantee and is registered with the Charity Commission in England and Wales. In the event of the company being wound up or dissolved, funds remaining after all debts and liabilities are settled will be transferred to a similar institution with similar charitable objectives. The charity's registered office and the nature of the charity's operations and principal activities are stated on the report of the board of trustees.

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, the Companies Act 2006 and UK Generally Accepted Accounting Practice.

Selby District Association of Voluntary Service meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

The financial statements are prepared in sterling which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

Group financial statements

These financial statements consolidate the results of the charity and its wholly owned subsidiary companies on a line by line basis. The wholly administered subsidiaries are:

Brayton Community Centre – consolidated for the full financial year.
Riccall Regen 2000 – consolidated from 10 December 2024, the date of acquisition.
Riccall Regen Bar CIC, a trading subsidiary of Riccall Regen 2000, consolidated from 10 December 2024, the date of acquisition.

A separate statement of financial activities, for the charity itself is not presented because the charity has taken advantage of the exemptions afforded by section 408 of the Companies Act 2006.

Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. The trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

Donations and Grants

Income from donations and grants, including capital grants, are included in income when these are receivable, except as follows:

- When donors specify that donations and grants given to the charity must be used in future accounting periods, the income is deferred until those periods.

- When donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income, the income is deferred and not included in income until the pre-conditions for use have been met.

When donors specify that donations and grants, including capital grants, are for particular restricted purposes, which do not amount to pre-conditions regarding entitlement, this income is included in income of restricted funds when receivable.

All other income is included on the statement of financial activities on a receivable basis.

Expenditure

Expenditure is included in the statement of financial activities on an accruals basis and has been classified under headings that aggregate all costs related to the category.

Tangible Fixed Assets

Tangible fixed assets are measured at cost including any incidental expenses of acquisition.

Depreciation is calculated so as to write off the cost of the asset, less its estimated residual value, over the useful economic life of that asset as follows:

Freehold land	Nil
Freehold property	5, 20 and 200 years straight line
Leasehold property	Over term of lease
Brayton Community Centre improvements	5 years straight line
Office equipment and computers	3, 5, 10 and 20 years straight line
Fixtures and fittings	5 years straight line
Minibuses	25% reducing balance

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

Pension costs

Up for Yorkshire contributes to defined contribution pension schemes. The assets of the schemes are held separately from those of the charity. Pension costs charged in the statement of financial activities represent the contributions payable by the charity in the year. These costs are allocated to funds with the other staff costs on a proportionate basis based on staff activity.

Fund Accounting

Funds held by the charity are either:

- unrestricted general funds - these are funds which can be used in accordance with the charitable objects at the discretion of the trustees.

- unrestricted designated funds - these are funds which have been set aside at the discretion of the trustees for specific purposes.

- restricted funds - these are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Operating Lease

Rentals applicable to operating leases where substantially all the benefits and risks of ownership remain with the lessee are charged against profits on a straight line basis over the period of the lease.

Debtors and Creditors

Debtors and creditors are recorded when receivable or payable at transaction price.

Cash and cash equivalents

Cash and cash equivalents include cash in hand and deposits held at call with banks.

Financial instruments

The charity has elected to apply the provisions of Section 11 ' Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are measured at transaction price including transaction costs. Financial assets classified as receivable within one year are not amortised.

Classification of financial liabilities

Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into.

Basic financial liabilities

Basic financial liabilities, including creditors that are classified as debt, are recognised at transaction price unless the arrangement constitutes a financial transaction.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised at transaction price.

Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects current and future periods.

The trustees have amended the accounting estimate of freehold property depreciation to depreciate the Community House over 200 years.

2. DONATIONS AND GRANTS

	2025 Unrestricted £	2025 Restricted £	2025 Total £	2024 Unrestricted £	2024 Restricted £	2024 Total £
Grants receivable for core activities	-	-	-	807	-	807
Other donations	1,463	7,576	9,039	218	43,954	44,172
	1,463	7,576	9,039	1,025	43,954	44,979

3. CHARITABLE ACTIVITIES

	2025 Unrestricted £	2025 Designated £	2025 Restricted £	2025 Total £
Income was received for:				
Services and support	256,251	-	303,411	559,662
Services provided to other charities	20,279	-	-	20,279
Transport	5,355	-	-	5,355
Grants receivable for core activities	12	-	527,844	527,856
	281,897	-	831,255	1,113,152
Expenditure on projects:				
Services and support	288,732	25,972	695,362	1,010,066
Transport	6,986	-	10,639	17,625
	311,211	25,972	706,001	1,027,691

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

3. CHARITABLE ACTIVITIES continued

	2024 Unrestricted £	2024 Designated £	2024 Restricted £	2024 Total £
Income was received for:				
Services and support	215,061	-	186,785	401,846
Services provided to other charities	-	-	1,200	1,200
Transport	8,288	-	-	8,288
Grants receivable for core activities	-	-	442,917	442,917
	223,349	-	630,902	854,251
Expenditure on projects:				
Services and support	201,869	85,626	441,692	729,187
Transport	17,225	-	12,354	29,579
	219,094	85,626	454,046	758,766

4. Investment Income

	2025 Unrestricted £	2025 Designated £	2025 Restricted £	2025 Total £	2024 Unrestricted £	2024 Restricted £	2024 Total £
Income from Renewables	4,851	-	-	4,851	4,642	-	4,642
Interest receivable	8,228	-	146	8,434	7,604	-	7,604
	13,139	-	146	13,285	12,246	-	12,246

5. Other Income

	2025 Unrestricted £	2025 Designated £	2025 Restricted £	2025 Total £	2024 Unrestricted £	2024 Restricted £	2024 Total £
Profit on sale of Fixed assets	9,771	-	-	9,771	-	-	-
	9,771	-	-	9,771	-	-	-

6. Raising Funds

	2025 Unrestricted £	2025 Designated £	2025 Restricted £	2025 Total £	2024 Unrestricted £	2024 Restricted £	2024 Total £
Catering	-	-	1,862	1,862	-	-	-
Bar purchases	-	-	13,642	13,642	-	-	-
	-	-	15,504	15,504	-	-	-

7. CHARITABLE EXPENDITURE

	2025 Services and Support £	2025 Transport £	2025 Total £	2024 Services and Support £	2024 Transport £	2024 Total £
Staff costs	538,058	5,287	543,345	369,303	19,787	389,090
Project costs	249,535	(317)	249,218	187,759	7,722	195,481
	787,593	4,970	792,563	557,062	27,509	584,571
Share of support costs (note 11)	203,708	2,444	206,152	163,172	770	163,942
Share of governance costs (note 11)	18,765	440	19,205	8,953	1,300	10,253
	1,010,066	7,854	1,017,920	729,187	29,579	758,766
Analysis by fund						
Unrestricted funds	304,225	(2,785)	301,440	201,869	17,225	219,094
Unrestricted designated funds	10,479	-	10,479	85,626	-	85,626
Restricted funds	695,362	10,639	706,001	441,692	12,354	454,046
	1,010,066	7,854	1,017,920	729,187	29,579	758,766

8. EXTRAORDINARY ITEMS

On 10 December 2024 Selby District Association of Voluntary Service became the sole member of Riccall Regen 2000, a company limited by guarantee registered in England and Wales (registration no. 3905959) and registered with the Charity Commission in England and Wales (charity number 1075776), for nil consideration. Riccall Regen 2000 has a trading subsidiary, Riccall Regen Bar CIC, a community interest company registered in England and Wales (registration no. 11546921).

Details of assets acquired on consolidation and the results of Riccall Regen 2000 for the period 10 December 2024 to 31 March 2025 can be found in note 10.

9. TRUSTEES

During the year one trustee were reimbursed a total of £493 of travelling expenses (2024: two trustees for £697).

No trustees received any remuneration or benefits from the charity during this year or the prior year.

10. SUBSIDIARIES

Brayton Community Centre

The subsidiary, Brayton Community Centre (charity number 523523), which was registered with the Charity Commission in England and Wales on 19 December 1963, is accounted for as restricted fund.

The charity is the sole trustee of Brayton Community Centre and therefore holds controls over the entity.

A summary of the results is shown below:-

Summary income and expenditure account	2025 £	2024 £
Gross income	104,007	57,846
Expenditure	88,613	(89,684)
Surplus/(deficit)	15,394	(31,838)
Retained in subsidiary	15,394	(31,838)

The assets and liabilities of the subsidiary were:

Fixed assets	622,149	605,664
Current assets	54,218	17,618
Creditors: amounts falling due within one year	(87,871)	(50,180)
Total net assets	588,496	573,102
Unrestricted funds – designated	622,149	605,664
Unrestricted funds – general	(57,381)	(42,584)
Restricted funds	23,728	10,022
Total funds	588,496	573,102

The gross income of the charity for the year ending 31 March 2025 was £104,007 (2024: £57,846) and the result of the charity for the year ending 31 March 2025 was a net surplus of £15,394 (31 March 2024: deficit £31,838).

Riccall Regen 2000

The subsidiary, Riccall Regen 2000, a company limited by guarantee registered in England and Wales (registration no. 3905959) and registered with the Charity Commission (registration no. 1075776) is accounted for as a restricted fund.

10. **SUBSIDIARIES (continued)**

The charity is the sole member of Riccall Regen 2000, with the trustees of the charity being sole trustees and Directors of Riccall Regen 2000, and therefore holds control over the entity.

As Riccall Regen 2000 was acquired during the financial year, consolidated results including the results of its trading subsidiary Riccall Regen Bar CIC, are consolidated from 10 December 2024, the date of acquisition, to 31 March 2025 with funds at acquisition being introduced as an extraordinary item.

Riccall Regen 2000 (continued)

A summary of the results of the entity is shown below

Acquisition	
Fixed assets	1,061,177
Investments	100
Trade debtors	13,251
Prepayments	7,062
Cash at bank and in hand	19,953
Trade creditors	(14,336)
Other creditors	(2,189)
Taxes and social security	(1,650)
Accruals and deferred income	(20,723)
Amounts due to group entities	(80,878)
Total funds at acquisition	981,767

Summary income and expenditure account (10 December 2024 to 31 March 2025)	2025 £
Gross income	47,049
Expenditure	(71,773)
Surplus/(deficit)	(24,724)
Retained in subsidiary	(24,724)

The assets and liabilities of the subsidiary were:

Fixed assets	1,055,883
Current assets	23,552
Creditors: amounts falling due within one year	(108,644)
Total net assets	970,791
Unrestricted funds – general	(23,804)
Restricted funds	994,595
Aggregate share capital and reserves	970,791

10. **SUBSIDIARIES (continued)**

Riccall Regen Bar CIC

Riccall Regen Bar CIC, a private company limited by shares registered in England and Wales (registration no. 11546921) is accounted for as a restricted fund.

The full share capital of the CIC is owned by Riccall Regen 2000, and the trustees of the charity are the directors of the CIC, and therefore the charity holds control over the entity.

As Riccall Regen Bar CIC was acquired during the financial year, results are consolidated from 10 December 2024, the date of acquisition, to 31 March 2025 with funds at acquisition being introduced as an extraordinary item.

A summary of the results of the entity is shown below

Acquisition	
Fixed assets	358
Stocks	2,603
Prepayments	90
Amounts due from group entities	29,411
Cash at bank and in hand	8,921
Trade creditors	(1,818)
Accruals and deferred income	(1,500)
Amounts due to group entities	(34)
Share capital	(100)
Total funds at acquisition	37,931

Summary income and expenditure account (10 December 2024 to 31 March 2025)	2025 £
Gross income	23,710
Expenditure	(13,642)
Surplus/(deficit)	10,068
Retained in subsidiary	10,068

The assets and liabilities of the subsidiary were:

Fixed assets	325
Current assets	36,625
Creditors: amounts falling due within one year	(2,698)
Total net assets	34,252
Called up share capital	100
Profit and loss reserves	34,152
Total equity	34,252

11. SUPPORT AND GOVERNANCE COSTS

	2025 Support £	2025 Governance £	2025 Total £	2024 Support £	2024 Governance £	2024 Total £
Depreciation	32,212	-	32,212	19,833	-	19,833
Light and heat	38,915	-	38,915	23,536	-	23,536
Insurance	11,739	-	11,739	9,135	-	9,135
Telephone	9,008	-	9,008	7,579	-	7,579
Cleaning and catering	25,910	-	25,910	20,702	-	20,702
Repairs and maintenance	49,284	-	49,284	39,315	-	39,315
Other office costs	30,181	-	30,181	31,336	-	31,336
Legal and professional	8,858	-	8,858	12,962	-	12,962
Audit/Independent examiner's fees	-	10,363	10,363	-	3,430	3,430
Accountancy	-	5,015	5,015	641	3,206	3,847
Payroll fees	-	3,553	3,553	-	3,553	3,553
Bank charges	45	274	319	104	64	168
	206,152	19,205	225,357	165,143	10,253	175,396

Included in governance costs are fees payable to the current auditor of £23,722 (2024: £10,189) including: £13,134 for audit and independent examination (2024: £3,430 for independent examination), £6,217 (2024: £3,206) for accountancy, and £4,371 (2024: £3,553) for payroll services.

12. STAFF COSTS

Consolidated staff costs during the year were as follows:	2025 £	2024 £
Wages and salaries	505,549	354,897
Social security costs	37,208	26,514
Pension	9,352	7,679
	552,109	389,090
Average number of employees during the year	22	14

During the year one employee earned between £60,000 and £70,000 (2024: one).

The total paid for key management personnel during the year was £241,023 (2024: £207,111).

13. TRANSFERS

Transfers were made from designated and restricted funds to the General unrestricted fund to cover salaries, charges and expenses incurred by Community House. In the previous year transfers were made between designated and restricted funds to represent transactions removed on consolidation.

14. TANGIBLE FIXED ASSETS

GROUP	Freehold Property	Leasehold Property	Equipment	Fixtures And Fittings	Motor Vehicles	Assets Under Construction	Total
Cost	£	£	£	£	£	£	£
Balance at 1 April 2024	2,199,198	-	58,627	-	36,001	424,889	2,718,715
Additions	34,632	-	1,208	-	47,700	61,926	145,466
Assets on acquisition	-	1,054,922	6,025	588	-	-	1,061,535
Disposals	-	-	-	-	(36,001)	-	(36,001)
Balance at 31 March 2025	2,233,830	1,054,922	65,860	588	47,700	486,815	3,889,715
Depreciation							
Balance at 1 April 2024	303,369	-	44,529	-	32,397	-	380,295
Charge for year	22,384	4,721	5,063	76	5,344	-	37,588
Eliminated on disposal	-	-	-	-	(32,772)	-	(32,772)
Balance at 31 March 2025	325,753	4,721	49,592	76	4,969	-	385,111
Net book value at 31 March 2025	1,908,077	1,050,201	16,268	512	42,731	486,815	3,504,604
Net book value at 31 March 2024	1,895,829	-	14,098	-	3,604	424,889	2,338,420

COMPANY	Freehold Property	Office equipment and computers	Motor Vehicles	Assets under construction	Total
Cost	£	£	£	£	£
Balance at 1 April 2024	1,584,374	58,627	36,001	424,889	2,103,891
Additions	6,571	1,208	47,700	61,926	117,405
Disposals	-	-	(36,001)	-	(36,001)
Balance at 31 March 2025	1,590,945	59,835	47,700	486,815	2,185,295
Depreciation					
Balance at 1 April 2024	294,209	44,529	32,397	-	371,135
Charge for year	10,807	4,534	5,344	-	20,685
Eliminated on disposal	-	-	(32,772)	-	(32,772)
Balance at 31 March 2025	305,016	49,063	4,969	-	359,048
Net book value at 31 March 2025	1,285,929	10,772	42,731	486,815	1,826,247
Net book value at 31 March 2024	1,290,165	14,098	3,604	424,889	1,732,756

15. DEBTORS AND PREPAYMENTS

	Group 2025 £	Company 2025 £	Group 2024 £	Company 2024 £
Trade debtors	38,688	14,866	24,255	17,975
Other debtors	-	-	36,000	36,000
Amounts due from group undertakings	-	123,490	-	44,585
Prepayments and accrued income	42,622	36,669	22,546	22,015
	81,310	175,025	82,801	120,575

16. CREDITORS - Amounts falling due within one year

	Group 2025 £	Company 2025 £	Group 2024 £	Company 2024 £
Other loans	20,000	20,000	20,000	20,000
Trade creditors	18,720	4,942	36,714	34,535
Accruals	30,764	19,904	12,728	10,492
Deferred income (see note 15)	48,228	32,733	32,047	30,867
Other creditors	1,881	-	-	-
Taxation and social security	11,673	9,996	9,589	9,589
	131,266	87,575	111,078	105,483

17. DEFERRED INCOME

	Group 2025 £	Company 2025 £	Group 2024 £	Company 2024 £
Balance brought forward	32,733	30,867	66,333	66,333
Release in year	(32,733)	(30,867)	(66,333)	(66,333)
Deferred in year	43,719	32,733	32,047	30,867
Balance at 31 March 2025	43,719	32,733	32,047	30,867

Deferred income relates to lease rentals received in advance and grants received where the recognition criteria have not yet been met.

18. **UNRESTRICTED FUNDS**

	As at 1 April 2024 £	Income £	Expenditure £	Transfers £	As at 31 March 2025 £
Unrestricted funds					
General	228,376	296,499	(301,440)	46,098	269,533
Designated funds					
Community House Building Fund	1,270,161	-	(10,479)	-	1,259,682
Designated funds	1,270,161	-	(10,479)	-	1,259,682
Total unrestricted funds	1,498,537	296,499	(311,919)	46,098	1,529,215

The Community House Building fund reflects the value of the building (net of depreciation and loans), initially the funds received for the purpose of building Community House were accounted for as a restricted fund. Following the completion of the property, the trustees are happy that the restriction has been discharged and the asset has been transferred to unrestricted funds.

The Brayton Building fund reflects the value of the building renovation works (net of depreciation) less annual running costs. This fund has been transferred to Brayton Community Centre in this financial year, as Selby District VS are now 100% Trustees of Brayton Community Centre. The remaining overdrawn fund balance should be recovered from Brayton in the next financial year.

The Riccall Regen Centre fund reflects the value of investment into the Riccall Regen Centre as agreed by Selby District AVS Trustees. This is in addition to a loan arrangement to aid the cash flow of the Riccall Regen Centre.

Income generated by Riccall Regen Centre has substantially increased in the period to 31 March 2025 and has continued to increase in the next financial year. This increase in income, together with cost control measures introduced will improve the financial viability of the Centre whilst continuing to utilise the Centre as a valuable community asset. Some recovery of the investment in the Centre should take place in future years but it is uncertain whether the full overdrawn balance of the designated fund will ever be recovered.

Upon consolidation, transactions between the two entities are removed. Transfers have then been made to represent transactions removed on consolidation.

	As at 1 April 2023 £	Income £	Expenditure £	Transfers £	As at 31 March 2024 £
Unrestricted funds					
General	254,184	236,620	(219,094)	(43,334)	228,376
Designated funds					
Community House Building Fund	1,277,400	-	(8,659)	1,420	1,270,161
Brayton Community Centre	(2,949)	-	-	2,949	-
Riccall Regen Centre	(42,039)	-	(76,967)	119,006	-
Designated funds	1,232,412	-	(85,626)	123,375	1,270,161
Total unrestricted funds	1,486,596	236,620	(304,720)	80,041	1,498,537

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

19. RESTRICTED FUNDS

	2025					
	As at 1 April 2024 £	Income £	Expenditure £	Transfers	Extraordinary items	As at 31 March 2025 £
Advice Matters	-	2,060	(2,060)	-	-	-
Age UK Benefits Service	31,433	10	(10,342)	-	-	21,101
AVS - CEF Funding	23,394	-	-	-	-	23,394
Better Communities Bradford	1,200	-	(1,200)	-	-	-
Better Connect – Multiply	2,577	49,444	(47,440)	-	-	4,581
Big Bike Revival	-	1,620	(1,620)	-	-	-
Brayton Youth Connect	1,954	(1,492)	(475)	-	-	(13)
Brayton Youth Sessions	328	(237)	(77)	-	-	14
City of York – Rise2Thrive	-	34,307	(34,139)	-	-	168
Community Anchor Grant	-	15,000	(15,000)	-	-	-
Community First Yorkshire	-	6,000	(6,000)	-	-	-
Community Fridge Donations	2,194	3,475	(4,859)	-	-	810
Community Transport	-	10,639	(10,639)	-	-	-
DWP grant for disabled staff furniture	-	1,437	(1,437)	-	-	-
ESOL	3,700	-	-	-	-	3,700
HSF Food Support Fund	1,461	5,000	(6,461)	-	-	-
HUBBUB Food Hub	506	-	(506)	-	-	-
Morrisons Foundation	-	9,860	(8,435)	-	-	1,425
NYC Digital Champions	-	39,350	(39,350)	-	-	-
NYC Electric Vehicle Fund	-	44,095	(5,297)	3,602	-	42,400
NYC Food Support Fund	-	5,000	(5,000)	-	-	-
NYC – Rise2Thrive	2,134	128,240	(128,337)	-	-	2,037
NYC Selby Staying Well In Winter	-	42,618	(20,609)	-	-	22,009
NYC Wellcome Support Fund	-	14,799	(6,237)	-	-	8,562
NYCC - Addl Community Fridge Funding	2,050	10	(1,397)	-	-	663
NYCC Community Conversations	-	2,000	(1,993)	-	-	7
NYCC - SHIC Grant	1,209	30,000	(29,804)	-	-	1,405
NYCC - Vol Expenses	739	-	(589)	-	-	150
Our Zero Selby	27,116	122,856	(95,130)	-	-	54,842
Parent Power Legacy Fund	-	572	-	-	-	572
Paws For Pals Legacy Fund	-	5,285	-	-	-	5,285
Pocket Parks - Community Garden	500	-	(500)	-	-	-
Primary Care Network	(629)	47,080	(47,017)	-	-	(566)
SBL - Bright Ideas	901	-	-	-	-	901
SBL Income & Donations	629	-	(629)	-	-	-
Second Chance Ostomy Yorkshire	5,223	788	(6,011)	-	-	-
Selby Big Local Partnership	503,589	55,000	(36,718)	-	-	521,871
Social Café	232	200	-	-	-	432
Social Vision – HYVE	-	500	-	-	-	500
Split of: Community Transport	3,602	-	-	(3,602)	-	-
SPS - Drax 2019	16,669	-	-	-	-	16,669
Tesco Community Fridge Donation	314	-	(314)	-	-	-
UKSPF Repair Cafés	-	15,527	(15,527)	-	-	-
WELL-COME Rural	1,059	-	(1,059)	-	-	-
WELL-COME Selby	714	3	(717)	-	-	-
York St John's University	-	650	(650)	-	-	-
Entity Only	634,798	691,696	(593,575)	-	-	732,919
Total carried forward	634,798	691,696	(593,575)	-	-	732,919

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

19. RESTRICTED FUNDS (CONTINUED)

	As at 1 April 2024 £	Income £	Expenditure £	Transfers	Extraordinary items	As at 31 March 2025 £
Total brought forward	634,798	691,696	(593,575)	-	-	732,919
Brayton Community Centre funds						
BPC – Youth club sessions	7,620	11,969	(9,795)	-	-	9,794
NYP – Youth club refurbishment	2,402	-	(2,402)	-	-	-
Crowdfunder – Youth club refurbishment	-	2,104	(2,104)	-	-	-
UKSPF – Youth club refurbishment	-	33,961	(2,375)	(20,152)	-	11,434
Locality fund – Youth club refurbishment	-	2,770	-	(2,770)	-	-
Williams Family fund – Youth club staffing	-	2,500	-	-	-	2,500
Funds to be spent within the objects of Brayton Community Centre	563,080	50,703	(40,060)	(8,955)	-	564,768
Total Brayton Community Centre	573,102	104,007	(56,736)	(31,877)	-	588,496
Riccall Regen 2000 funds						
Capital fund	-	-	(4,134)	-	998,179	994,045
Kitchen refurbishment fund	-	-	-	-	550	550
Actively inclusive fund	-	132	(5,131)	331	4,668	-
Funds to be spent within the objects of Riccall Regen 2000	-	70,627	(61,929)	(14,552)	16,301	10,447
Total Riccall Regen 2000 funds	-	70,759	(71,194)	(14,221)	1,019,698	1,005,042
Total restricted funds	1,207,900	866,462	(721,505)	(46,098)	1,019,698	2,326,457

2024

	As at 1 April 2023 £	Income £	Expenditure £	Transfers	Extraordinary items	As at 31 March 2024 £
Advice Matters	-	2,000	(2,000)	-	-	-
Age UK Benefits Service	-	34,297	(2,864)	-	-	31,433
ATI Project	(132)	28,376	(28,244)	-	-	-
AVS - CEF Funding	23,394	-	-	-	-	23,394
Better Communities Bradford	600	1,200	(600)	-	-	1,200
Better Connect – Multiply	7,538	44,308	(49,269)	-	-	2,577
Big Bike Revival	-	1,704	(1,704)	-	-	-
Brayton PC - Brayton Youth Session	(14)	-	-	14	-	-
Brayton Youth Connect	2,889	2,020	(2,941)	(14)	-	1,954
Brayton Youth Sessions	-	518	(190)	-	-	328
Community Anchor Grant	-	15,000	(15,000)	-	-	-
Community First Yorkshire	1,031	-	(1,031)	-	-	-
Community Fridge Donations	421	5,540	(3,767)	-	-	2,194
Community Organisations COL Fund	-	50,729	(50,729)	-	-	-
Community Transport	31,395	11,153	(11,153)	(31,395)	-	-
Drax donation to Brayton Youth	-	2,000	(2,000)	-	-	-
ESOL	3,700	-	-	-	-	3,700
FIT ESF Project	54	-	(54)	-	-	-
Fizzical Friday	308	-	(308)	-	-	-
Total carried forward	71,184	198,845	(171,854)	(31,395)	-	66,780

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

Total brought forward	71,184	198,845	(171,854)	(31,395)	-	66,780
From Coping to Thriving	10,104	-	(10,104)	-	-	-
Green Social Prescribing	2,768	-	(2,768)	-	-	-
HSF Food Support Fund	-	10,000	(8,539)	-	-	1,461
HUBBUB Food Hub	4,221	-	(3,715)	-	-	506
Just Transition	235	-	(235)	-	-	-
Kick Start	3,609	-	(3,609)	-	-	-
North Yorkshire Sport	500	-	(500)	-	-	-
NYC – Neuro Diversity Training	-	1,000	(1,000)	-	-	-
NYC – Rise2Thrive	-	90,282	(88,148)	-	-	2,134
NYCC - Addl Community Fridge Funding	2,050	-	-	-	-	2,050
NYCC - Get Going Grant	127	-	(127)	-	-	-
NYCC - SHIC Grant	(106)	30,000	(28,685)	-	-	1,209
NYCC - Vol Expenses	847	-	(108)	-	-	739
Our Zero Selby	-	64,693	(37,577)	-	-	27,116
Pocket Parks - Community Garden	500	-	-	-	-	500
Primary Care Network	-	8,060	(8,689)	-	-	(629)
SBL - Bright Ideas	901	-	-	-	-	901
SBL Income & Donations	629	-	-	-	-	629
Second Chance Ostomy Yorkshire	3,772	3,567	(2,116)	-	-	5,223
Selby Big Local Partnership	336,844	189,000	(22,255)	-	-	503,589
Social Café	159	233	(160)	-	-	232
Split of: Community Transport	4,803	-	(1,201)	-	-	3,602
SPS - Drax 2019	16,669	-	-	-	-	16,669
Stronger Communities	1,000	-	(1,000)	-	-	-
Tesco Community Fridge Donation	-	1,000	(686)	-	-	314
Tribe Stronger Communities	-	597	(597)	-	-	-
WELL-COME Rural	1,059	9,788	(9,788)	-	-	1,059
WELL-COME Selby	316	9,945	(9,547)	-	-	714
Entity Only	462,191	617,010	(413,008)	(31,395)	-	634,798
Brayton Community Centre funds						
BPC – Youth club sessions	-	9,240	(1,620)	-	-	7,620
BPC – Roof repairs	-	500	(500)	-	-	-
NYP – Youth club refurbishment	-	10,000	-	(7,598)	-	2,402
Funds to be spent within the objects of Brayton Community Centre	604,940	38,106	(38,918)	(41,048)	-	563,080
Total Brayton funds	604,940	57,846	(41,038)	(48,646)	-	573,102
Total restricted funds	1,067,131	674,856	(454,046)	(80,041)	-	1,207,900

19. **RESTRICTED FUNDS (continued)**

Advice Matters - A grant received from North Yorkshire Citizens Advice and Law Centre to provide specialist advice on issues connected to poor mental health, including income maximisation, money management and debt solutions alongside health and wellbeing interventions.

Age UK Benefits Service - Funds received from Age UK Selby District to provide social welfare benefit for people aged over 50 in the Selby area.

ATI Project (2024 only) - Selby District AVS was appointed by Better Connect as a delivery partner for the Action Towards Inclusion programme, funded by the European Social Fund and National Lottery Community Fund. Selby District AVS designed and delivered a programme of key worker support to enable people into paid employment, volunteering and training.

CEF Funding - Provides support to the four Community Engagement Forums in their work across their respective geographical areas.

Better Communities Bradford - Organisational development support for community organisations based in Bradford.

Better Connect Multiply - Selby District AVS was appointed by Better Connect as a delivery partner for Multiply, a North Yorkshire programme funded through the UK Shared Prosperity Fund to deliver various different community-based activities to support individuals with their numeracy skills. Selby District AVS has delivered a mix of one-to one and group support to develop practical maths skills.

Big Bike Revival - A grant from Cycling UK to provide guided bike rides and bike fix events.

Brayton PC – Brayton Youth Session (2024 only) - A donation of £500 was made by Brayton Parish Council to provide additional activities as part of Brayton Youth Connect project at the drop-in and open access youth club for young people in Brayton.

Brayton Youth Connect - Selby District AVS secured £10,060 from the Police, Fire and Crime Commissioner for North Yorkshire to enable greater collaborative partnership work to support young people, focusing on developing Brayton Community Centre as a space for youth activity. Funding enabled Selby District AVS to commission specialist youth outreach through Flying Futures to help staff a weekly youth session to engage young people and begin to establish a positive relationship with staff and users of the centre.

Brayton Youth Sessions - A donation of £500 was made by Brayton Parish Council to provide additional activities as part of Brayton Youth Connect project at the drop-in and open access youth club for young people in Brayton.

City of York – Rise2Thrive – This is a support programme for adults in the City of York who are currently out of work and have barriers to engaging with employment and/or training. Through Rise2Thrive individuals receive tailored 1-2-1 advice, mentoring and employability support, and have access to specific interventions designed to help break down barriers, moving them closer towards a position where they are thriving in their life and work.

Community Anchor Grant - A grant from the Stronger Communities Programme for prevention and reducing health inequalities, supporting communities to become more resilient and be able to respond to local challenges, social regeneration and supporting community development, social action and the creation of community wealth.

Community First Yorkshire – Welfare Calls (2024 only) - Funding secured from Community Frist Yorkshire to address the impact of winter pressures on local primary care services. Selby District AVS worked with statutory partners to agree a protocol to deliver telephone welfare calls for adults awaiting social care assessments. In addition funding enabled ongoing community development work to support local volunteer activities, such as the Social Café, supporting adults to live well in their community.

19. **RESTRICTED FUNDS (continued)**

Community First Yorkshire VCSE Vaccination – A grant received from Community First Yorkshire to improve the understanding of the importance of vaccinations within the community and to build further understanding of the barriers that exist in accessing vaccinations or the uptake of vaccination programmes.

Community Fridge Donations – Financial donations received by Selby Community Fridge.

Community Organisations COL Fund (2024 only) - A grant from the Lottery Fund to assist community organisations to help fund the impact of the cost of living crisis and to expand services in response to increased demand as a result of the cost of living crisis.

Community Transport - The Community Transport Service is funded by North Yorkshire County Council to provide transport to clients who are unable to use public transport easily. The minibus brokerage scheme brings together organised sharing of community transport for organisations who require transport or those who have a minibus. It also provides volunteer minibus driver training to the MiDAS standard. A.V.S. Minibus provides funds for the sustainability of the Brokerage Scheme. Income and expenditure in the year represents the restricted funding elements of the scheme. Further income and expenditure is included in unrestricted funds.

Drax donation to Brayton Youth (2024 only) - A donation to support an outreach worker for Brayton Youth sessions.

DWP – Grant for disabled staff work furniture – A grant received from the Department of Work ad Pensions to fund a chair suitable for a disable employee.

ESOL - Funding for training courses to help people improve their English Skills.

FIT ESF Project (2024 only) - The ESF FIT projects enabled participants to experience mental and physical benefits. Up for Yorkshire assisted with all aspects of well-being mentally and then challenged clients to push themselves to a physical limit to push boundaries. They excelled and felt better about themselves and the outlook on the future.

Fizzical Friday (2024 only) - Funding secured from the ESF Community Grants to run a weekly, inclusive physical exercise class with a strong focus on building community connections and increasing personal confidence to engage in physical activity.

From Coping to Thriving (2024 only) - This programme, funded by Number and North Yorkshire NHS, delivered in collaboration in Wellness Teacher and Yoga Instructor, Sam Alexander Vasey, delivered a series of 6-week training courses aimed at health professionals and front line workers, aiming to educate and empower staff to manage their wellbeing, utilising a range of evidence-based tools and techniques from mind-body practices of yoga, qigong and mindfulness.

Green Social Prescribing (2024 only) - Funding secured from the HEY Smile Foundation to pilot a green social prescribing scheme. Working in partnership with the Living Well social prescribing team, this funding enabled Selby District AVS to run a weekly gardening group based at Recreation Road allotments. Participants completed pre and post intervention wellbeing assessments to evaluate the impact of the activity on their physical and emotional wellbeing.

HSF Food Support Fund - A grant from North Yorkshire Council to support those most in need and to help with global inflationary challenges and the rising cost of living. This is being used primarily to offer emergency food vouchers for those needing crisis support.

HUBBUB Food Hub - Selby District AVS secured £5,981 to develop the offer at Selby Community Fridge by establishing a community allotment and offering supported weekly gardening sessions. Produce will be donated to the Community Fridge, and in addition, volunteers will use donations to deliver a monthly cook-along session at Friendship Friday, a social support group aimed at tackling loneliness and social isolation and supporting adults with low level mental health issues.

19. **RESTRICTED FUNDS (continued)**

Just Transition (2024 only) - A partnership project with sustainability NGO, Forum for the Future, and public participation charity, Involve, to deliver a programme of community-led action to ensure a just transition to a net zero carbon economy.

Kick Start (2024 only) - SDAVS was part of the DWP Kick Start Programme in association with Better Connect, offering 10 supported placements based with community organisations in Selby.

Morrisons Foundation Community Fridge Support – A grant received from the Morrisons Foundation to help support the community fridge.

North Yorkshire Sport (2024 only) - Funding £5,420 was secured from North Yorkshire Sport's Together Fund to extend Brayton Youth Connect, a diversionary and desistance project to run a weekly youth session to engage a group of more than 40 local young people aged 10-17 years to provide a safe and welcoming space at Brayton Community Centre for them and their peers.

NYC Digital Champions – A grant to provide tailored digital support through home visits and wellbeing cafés to encourage unemployed and economically inactive adults enrolled on employability programmes or seeking training or employment to develop their digital confidence, whilst signposting other forms of health and wellbeing support.

NYC Electric Vehicle Fund – A grant to purchase a new electric vehicle for use within the community. The full value of the grant, together with the proceeds of the sale of the previous vehicle were used to purchase a new vehicle and provide charging and parking facilities at Community House. Expenditure shown against this fund represents annual depreciation of the vehicle and the cost of creating the parking facilities. The remaining net book value of the vehicle and building works are shown as fixed assets with annual depreciation to be charged against the fund. The transfer in to the fund represents the residual value of the previous vehicle restricted fund.

NYC Food Support Fund – A grant to purchase food and other essential household items for distribution free to those in need.

NYC Neuro Diverse Training (2024 only) - A grant to provide training for supporting employees to improve their knowledge and skills for helping individuals that are neurodiverse, have a physical disability or experience mental health issues, to thrive in the workplace.

NYC Rise2Thrive - This is a support programme for adults in North Yorkshire who are currently out of work and have barriers to engaging with employment and/or training. Through Rise2Thrive individuals receive tailored 1-2-1 advice, mentoring and employability support, and have access to specific interventions designed to help break down barriers, moving them closer towards a position where they are thriving in their life and work.

NYC Selby Staying Well in Winter – Funding from North Yorkshire Council to support the delivery of the Seasonal Health Partnership's priorities around winter resilience, to enable us to increase our partnership activity and direct delivery to help alleviate seasonal pressures.

NYC Wellcome Support Fund – This funding enables Selby District AVS to expand our community hub offer at Community House in central Selby, by creating WELL-COME, a physical hub providing specialist support for vulnerable individuals experiencing serious mental illness, their families and carers.

NYCC Additional Community Fridge Funding - Funding secured from Cllr Mark Crane from the NYCC locality budgets to support the ongoing operation of the Community Fridge.

NYCC Get Going Grant (2024 only) - A grant of £1000 was secured to further extend Brayton Youth Connect project providing a weekly drop-in and open access youth club for young people in Brayton, Selby and the surrounding villages.

19. **RESTRICTED FUNDS (continued)**

NYCC Community Conversations Syrians in Selby – Funding as part of the preliminary work of the SWIFT project to explore the needs and aspirations of the Syrian community living in Selby.

NYCC SHIC Grant - With funding from North Yorkshire County Council, the Selby Healthy, Independent and Connect grant has enabled SDAVS to offer advice and small-scale grant funding to community groups and organisations to support communities, with a focus on addressing well-being, independent living and tackling loneliness and social isolation.

NYCC Volunteer Expenses - Funds to be used as a 'community float', to cover costs incurred by Volunteers who are supporting vulnerable people in the Community due to the Covid-19 crisis.

Our Zero Selby - A grant from the Just Transition Project to help local communities transition to net zero by collaborating with local residents to consider food, travel, what we buy and waste, buildings, land and nature to develop a community-led vision for Selby's future, incorporating reducing greenhouse gas emissions, improving health and wellbeing and saving residents money.

Parent Power Legacy Fund – Funds received following the closure of the Parent Power Project to support future work related to addressing family issues.

Paws for Pals Legacy Fund – Funds received to contribute to community based, non-profit causes relating to animals.

Pocket Parks – Community Garden - In March 2019 Selby Big Local secured £14,000 from the Pocket Parks Fund to develop a community garden on disused land adjacent to St James's Church in Selby. The funding was held by Selby District Council until transferred to Selby Big Local to manage in March 2020. The development of the garden is complete and is currently being managed by Big Local volunteers.

Primary Care Network - Funding from Selby Town Primary Care Network to provide Community Health Workers to work in partnership with residents and communities to make Selby healthier, more resilient and more equal.

SBL Bright Ideas - In April 2019 Selby Big Local secured £15,000 from the Bright Ideas Fund via Power to Change. The grant fund is managed by Groundwork UK. This funding was secured to enable the development of 58 Flaxley Road, our new resident-led space. The funding was allocated for professional services from Thread Architects and Let's Dance, and to support resident engagement activity.

SBL Income & Donations - Earned income and donations for Selby Big Local, external from the core funding received from the National Lottery Community Fund via Local Trust.

Second Chance Ostomy - Funding to support 2nd Chance Ostomy Yorkshire. Up for Yorkshire facilitate online and face-to-face group meetings for people with a stoma to share their experiences, learn ways to improve their lifestyle and give and receive support to live a fulfilling life.

Selby Big Local Partnership - Our Space (at 58 Flaxley Road, Selby, YO8 4BW) is an end of terrace, former shop, purchased in 2019 with plans to redevelop it into a community space. This is the funding for the second phase of redevelopment throughout 2023-24. The purchase was fully funded by the Big Local grant and the building is held in guardianship for Selby Big Local by Selby District AVS in its capacity as the Local Trusted Organisation.

Social Café - Donations received which enable Up for Yorkshire to host a safe meeting space and provide refreshments for people to discuss any issues they face and meet new friends.

Social Vision Community – HYVE Grant – A grant that we are holding to support the development of a local social enterprise.

Community Transport Minibus - This represents the written down value, included in fixed assets, of the minibus which was sold in the year. The sale proceeds were used to contribute to the cost of a new electric vehicle, charging and parking facilities. The balance of this fund was transferred to the new vehicle fund.

19. **RESTRICTED FUNDS (continued)**

SPS - Drax 2019 - The Social Prescribing Service was funded by Drax. Referrals come from Health Practitioners, advise organisations and self referrals. The Social Prescribing practitioner will visit the patient in their home and carry out an assessment of need and put the patient in touch with an appropriate source of help. This could be a local self-help group, library, exercise classes, reading group etc. The Service has been extremely successful and it is hoped that we can continue to obtain funding for the Service.

Stronger Communities (2024 only) - A grant was secured to undertake a consultation exercise with young people that attend Brayton Youth Connect, to explore what type of activities they would like to do and where else they go.

Tesco Community Fridge Donation - A donation from Tesco to help support the community fridge at Community House.

Tribe Stronger Communities (2024 only) - Funding for a promotional flyer on using the Tribe app where organisations, groups and people share events, activities, support services and community information.

UKSPF Repair Cafés – A grant received from the UK Shared Prosperity Fund to run a series of pop-up repair cafés at community venues, repairing and repurposing items to extend their lifespan, reduce carbon emissions and divert waste from landfill sites.

WELL-COME Rural - Funding was secured through the Access and Connect Grant, managed by North Yorkshire Council as part of Community Mental Health Transformation. This funding enables Selby District AVS to expand the Well come programme across the rural villages of Selby District, piloting a 12-month programme of community 'pop-ups' that take wellbeing advice and support directly to neighbourhoods that due to their rurality, lack of existing services, and/or public transport access, present barriers to residents accessing mental health and wellbeing support and advice.

WELL-COME Selby - Funding was secured through the Access and Connect Grant, managed by North Yorkshire Council as part of Community Mental Health Transformation. This funding enables Selby District AVS us to expand our community hub offer at Community House in central Selby, by creating WELL-COME, a physical hub providing specialist support for vulnerable individuals experiencing serious mental illness, their families and carers.

York St John's University Research Project – A grant from Converge, a mental health research group based at the university, to develop a lived experience group to strengthen opportunities within the voluntary sector for hearing and sharing resident voice.

Brayton Community Centre funds

BPC – Youth club sessions – Funds received from Brayton Parish Council to cover the cost of a youth leader for 12 months.

BPC – Roof Repairs (2024 only) – Funds received from Brayton Parish Council to help cover the cost of repairs to the Centre roof.

NYP – Youth club refurbishment – Funds received from North Yorkshire Police to help cover the costs of building refurbishments to accommodate the youth club.

Crowdfunder Appeal – Funds received from Crowdfunder appeal to help cover the cost of refurbishment to accommodate the youth club.

UK Shared Prosperity Fund – Funds received from the UK Shared Prosperity Fund to help cover the costs of building refurbishments to accommodate the youth club.

Locality Fund – Funds received from the Locality Fund to help cover the cost of building refurbishments to accommodate the youth club.

19. RESTRICTED FUNDS (continued)

Williams Family Fund – Funds received from the Williams Family Fund to support staff costs for running the youth club.

Riccall Regen 2000 funds

Capital Fund – This fund was established to provide the building and equipment needed for a Community Centre at Landing Lane.

Kitchen Refurbishment Fund – These funds were given by Drax and WHSmith towards the cost of a kitchen refurbishment.

Actively Inclusive Fund – This is a grant received to provide a day of fun and social physical activity sessions at Regen Centre for young people and adults with learning disabilities and long-term health issues, funded by UK Shared Prosperity funding.

20. ANALYSIS OF NET ASSETS BETWEEN FUNDS

Fund balances at 31 March 2025 are represented by:

	Tangible fixed assets	Net current assets/ (liabilities)	Total
	£	£	£
Restricted funds	2,214,146	112,311	2,326,457
Unrestricted funds	30,776	238,757	269,533
Unrestricted funds - designated	1,259,682	-	1,259,682
	3,504,604	351,068	3,855,672

Fund balances at 31 March 2024 are represented by:

	Tangible fixed assets	Net current assets/ (liabilities)	Total
	£	£	£
Restricted funds	1,034,155	173,745	1,207,900
Unrestricted funds	34,102	194,272	228,374
Unrestricted funds - designated	1,270,163	-	1,270,163
	2,338,420	368,017	2,706,437

Entity only fund balances at 31 March 2025

	Tangible fixed assets	Net current assets/ (liabilities)	Total
	£	£	£
Restricted funds	535,789	197,130	732,919
Unrestricted funds	30,776	238,757	269,533
Unrestricted funds - designated	1,259,682	-	1,259,682
	1,826,247	435,887	2,262,134

20. ANALYSIS OF NET ASSETS BETWEEN FUNDS (continued)

Entity only fund balances at 31 March 2024 are represented by:

	Tangible fixed assets £	Net current assets/ (liabilities) £	Total £
Restricted funds	428,491	206,307	634,798
Unrestricted funds	34,102	194,272	228,374
Unrestricted funds - designated	1,270,163	-	1,270,163
	1,732,756	400,579	2,133,335

21. RELATED PARTIES

During the year, management charges of £31,877 (2024: £48,646) were receivable from Brayton Community Centre. At 31 March 2025 £41,388 (2024: £44,585) was due from Brayton Community Centre.

During the period 10 December 2024 to 31 March 2025, the period when Riccall Regen 2000 was a subsidiary, management charges of £14,221 were receivable from Riccall Regen 2000. At 31 March 2025 £46,953 was due from Riccall Regen 2000 and £34 was due from Riccall regen Bar CIC.

After the year end two trustees, Martin Wedgewood and Thomas Meares, resigned as trustees and became employees of the charity.

Catherine Urwin, a trustee, is also a Director of Yorkshire Energy Doctor CIC. During the year the charity paid £3,322 to Yorkshire Energy Doctor CIC for consultancy services. Brayton Community Centre also received £304 from Yorkshire Energy Doctor CIC for room hire and catering. There were no amounts outstanding at the year end.

Thomas Meares, a trustee, is also a director of Community Furniture Store (Selby) Ltd. During the year the charity paid Community Furniture Store (Selby) Ltd £1,500 toward the cost of a container and £4,870 for staff costs. There were no amounts outstanding at the year end.

22. COMMITMENTS

At 31 March 2025 the group had the following total commitments under non-cancellable operating leases:

	2025	2024
	£	£
Operating lease which expires:		
Within one year	5,331	5,611
Within two to five years	6,655	10,821
Over 5 years	67	-
	12,053	16,432

At 31 March 2025 the company had the following total commitments under non-cancellable operating leases:

	2025	2024
	£	£
Operating lease which expires:		
Within one year	4,668	5,611
Within two to five years	6,153	10,821
	10,821	16,432

During the year lease payments of £5,777 were recognised as an expense by the group, and £5,611 was recognised as an expense by the company.

23. LEGAL STATUS

The charity is a company limited by guarantee incorporated in England and Wales and has no share capital.

24. FUNDS HELD ON BEHALF OF OTHERS

At 31 March 2025, the charitable company held no funds on behalf of others (2024: £nil).

25. RESULTS OF UP FOR YORKSHIRE (PARENT ONLY)

The gross income of the charity for the year was £1,034,293 (2024: £902,276) and the result of the charity for the year was a net surplus of £128,799 (2024: £184,548). Of this surplus the restricted surplus is £98,121 (2024: £172,607), the designated funds have a deficit of £25,972 (2024: £84,206) which leaves an unrestricted surplus of £56,650 (2024: £96,146).

The following pages do not form part of the statutory accounts

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

PARENT ONLY

DETAILED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2024

INCOME	2025 £	2024 £
Donations & legacies		
Grants receivable for core activities	-	807
Other	3,780	44,172
	3,780	44,979
Charitable activities		
Services and support		
Community House lease and rental income	176,421	157,014
ATI and other income	281,488	173,956
POA income	10,470	13,030
Services provided to other charities		
Management charge (Brayton)	31,877	48,646
Management charge (Riccall Regen 2000)	34,500	-
Consultancy	-	1,200
Transport		
Transport hire and training fees	5,355	8,288
Grants receivable for core activities	477,263	442,917
	1,017,374	845,051
Investment income		
Interest receivable	8,288	7,604
Electricity generated	4,851	4,642
	13,139	12,246
Other income		
Profit on sale of fixed assets	9,771	-
	9,771	-
Total Income	**1,044,064**	**902,276**

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

PARENT ONLY

DETAILED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2025 (cont)

EXPENDITURE		
Charitable activities		
Services and support		
Staff costs	523,952	369,303
Motor and travel expenses	3,695	1,616
Office costs	283	555
Staff expenses	3,677	3,752
Other direct charitable expenses	5,253	8,747
Marketing and publicity costs	24,812	24,139
Training and consultancy	31,432	38,335
Project running costs	132,275	77,518
Share of support costs	153,322	156,911
Share of governance costs	18,939	7,273
Transport		
Staff costs	5,287	19,787
Depreciation and impairment	5,344	1,201
Office costs	258	202
Staff expenses	130	-
Other direct charitable expenses	564	1,273
Motor vehicle expenses	3,158	5,046
Share of support costs	2,444	770
Share of governance costs	440	1,300
Total Expenditure	**915,265**	**717,728**
Net surplus	**128,799**	**184,548**

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

England & Wales - Charity number 1146109

Accounts

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

ALSO KNOWN AS

UP FOR YORKSHIRE

FINANCIAL STATEMENTS

FOR THE YEAR ENDED

31 MARCH 2024

Company registration number: 7565045
Charity number: 1146109

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SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024

The trustees who are also the directors of the charity for the purposes of the Companies Act, present their annual report and unaudited accounts of the company for the year ended 31 March 2024. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" in preparing the annual report and financial statements of the charity.

The financial statements have been prepared in accordance with the accounting policies set out in notes to the accounts and comply with the charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published in October 2019.

OBJECTIVES AND ACTIVITIES

Charitable objectives

It was decided that the original Objects outlined in the Articles for the Charity no longer fully explain or describe the breadth of work being carried out by the organisation.

The charities objects are specifically restricted to the following:

To promote any charitable purposes for the benefit of the public, principally but not exclusively in the historic county of Yorkshire and its environs and, in particular, build the capacity of third sector organisations and provide them with the necessary support, information and services to enable them to pursue or contribute to any charitable purpose.

To promote, organise and facilitate co-operation and partnership working between third sector, statutory and other relevant bodies in the achievement of the above purposes within the area of benefit.

To advance education by the delivery of a bespoke range of services, activities and opportunities, specifically tailored to support and improve the quality of life for residents within the area of benefit, as detailed in the clause above.

These services will be delivered through:

i. Accessible training and coaching courses designed to improve skills and support employment or volunteering;
ii. Advice services designed to address financial insecurity;
iii. Health and wellbeing programmes, designed to build resilience and improve emotional and physical wellbeing outcomes, and address inequalities;
iv. Community based research to help inform service development and improve quality of life outcomes, for those working and living in the area on benefit, as detailed in the clause above.

The Trustees confirmed that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the aims and objectives and in planning future activities.

Up for Yorkshire continues with the modernisation process ensuring a number of small but significant changes in the way that the trustee board and the organisation have operated and fulfilled its duties as the Local Support and Development Organisation to the voluntary and community sector within the district.

Mission Statement

"To enable the development of a strong, accessible and dynamic voluntary and community sector enabling residents to get the highest quality support services they need".

The Aims of Up for Yorkshire are:

- To develop organisations, support the identification of needs in the local community, and facilitate innovation and improvement in service provision to meet those needs
- To support organisations and community groups to fulfil their missions more effectively
- To facilitate opportunities for collaboration through consultation, liaison and networking between groups and other sectors
- To influence policies, plans and practices that have an impact on organisations and their beneficiaries

Up for Yorkshire meets its aims in the following ways:

Development

Up for Yorkshire supports the identification of needs in the local community and facilitates Innovation and improvements in service provision to meet those needs. We do this through our networking and partnership working and on the response from our members. When possible we seek to fill these gaps through project development work with an individual organisation to increase capacity using volunteers or by working with individual or multiple organisations to support partnership working to provide these services.

Support

The organisation supports local voluntary organisations and community groups to fulfil their aspirations. We offer governance and fundraising advice, management, support, business planning, bespoke and general training.

A key part of our service involves making complex information simple and relevant to the sector, we use a variety of communication channels to ensure that all our members receive the information in a way that works for them. We also signpost members when appropriate and provide information about the range of services of other agencies provided by the voluntary and community organisations in Selby District.

We also operate an equipment loan service, and through our social enterprise, Community House, offer meeting, conference and interview rooms. We also provide an online monthly newsletter, face book page and website to promote the work of the sector, highlight local events and issues relevant to service delivery.

Collaboration

The organisation facilitates effective communication and collaboration amongst local voluntary organisations and community groups and between different sectors. We do this through local events and various County networks.

We chair the following partnerships;

- Equality and Advice Network
- Sustainability Partnership
- North Yorkshire Police Independent Advisory Group (York & Selby District)
- Selby District Anti-Poverty Partnership
- Selby District Dementia Action Group

We also participate and collaborate on various other networking groups, including:

- Community Anchor Network
- Selby Big Local
- Selby District Mental Health Partnership
- Selby Health Matters
- Selby Local Delivery Team
- North Yorkshire Voluntary Sector Leaders Group
- North Yorkshire Accessibility Transport Group
- Selby District Disability Forum
- North Yorkshire Thriving Communities Partnership
- Community Mental Health Transformation Steering Group
- Community First Yorkshire Volunteer Network
- Monk Fryston and Hillam Sustainability Project
- Hall for Hemmingbrough Steering Group
- Voluntary and Community Sector Emergencies Partnership
- Active North Yorkshire

We have a strong working relationship with a wide range of public sector and VCSE organisations, these include North Yorkshire Council, Selby Town Primary Care Network, Community First Yorkshire, Better Connect, and NAVCA.

We monitor the developments of statutory authorities and keep our members informed about the bigger picture and what might affect them. Members told us that being involved in our networks raises their profile and voice so we have continued to provide our forums and events for our members to discuss developments that will affect them, their communities and client groups.

ACTIVITIES AND PERFORMANCE

Local Infrastructure Quality Accreditation

Up for Yorkshire is a member of NAVCA, the National Association for Voluntary and Community Action, the membership body specifically for local infrastructure organisations in England. As part of our ongoing commitment to provide the best local support and services we can, we undertook the Local Infrastructure Quality Accreditation (LIQA), the only quality certification process designed specifically for local VCSE infrastructure provision. It is independently assessed, then awarded by NAVCA.

We were delighted that following the assessment of our application, we have been awarded the Local Infrastructure Quality Accreditation by NAVCA.

Accreditation is awarded for three years and is provided following independent assessment of a portfolio of evidence provided against a set of criteria based around the Four Functions of Infrastructure.

In achieving the LIQA, we have demonstrated that we are responsive to, and embedded within the needs of the local voluntary, community and social enterprise sector, and are committed to working in partnership. The LIQA is a quality mark that provides confidence to local communities, voluntary and community organisations and local strategic partners, funders and commissioners.

Community Anchor Organisation Work

Our role as Community Support Organisation lasted over three years and put us at the heart of community support throughout Covid and ever since. Following a competitive procurement process, we are delighted that Up for Yorkshire has been appointed as a Community Anchor organisation by North Yorkshire Council.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

The Community Anchor grants are for place-rooted organisations that can reach across geography to respond to the needs of their community:

- Building local partnerships and alliances to deliver services
- Improving physical and mental wellbeing and reducing health inequalities
- Regeneration of communities
- Building community resilience
- Improving people's financial resilience

As an Anchor organisation we offer a wealth of opportunities and services, along with project delivery, we continue to provide:

- Telephone support line 8:30am – 5:00pm Monday – Friday.
- Signposting into services, advising and supporting individuals to find the help they need.
- Developing services to support digital poverty, working closely with a wide variety of organisations.
- Working in partnership with the Selby Food Bank as a registered agent, providing food vouchers and delivering food parcels.
- Running the Community Fridge Project, addressing food poverty and food waste.
- Working closely with NYC on continued developments and responses to both local and national need.
- Supporting organisations and groups with governance, crisis management, funding, risk management, and strategic planning.
- Working with individuals, either virtually or face-to-face, to support in times of crisis, building a package of support to combat issues around poverty, mental health, homelessness, bereavement, unemployment, benefits, access to services, health conditions.
- Feeding into practical support from our team of staff and volunteers, particularly via the Community Transport and support services.
- Assisting people who wish to volunteer and linking them with appropriate opportunities.
- Supporting new and local volunteering initiatives, including service development, health and safety, policies and procedures and problem solving.

Organisational Enquiries

We continue to record all of our work on what was formerly developed as part of the CSO role. This gives us a wonderful benchmark to measure enquiry numbers.

	TOTAL 23-24
Total of people helped	29,248
Advice & guidance provided	10,777
Food parcels delivered (number)	11,120
Food bank vouchers	224
Strategy and Partnerships	2,150

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Partnerships

Our working relationship goes from strength to strength. Chris has monthly meetings with Tom Jenkinson and Warren Davies.

These meetings take a strategic overview of community needs, service development, latest opportunities, and implementation of new schemes.

Chris, Bryony, and Jamie were filmed as part of the community consultation on the NYC Budget Consultation for 2024/5.

Chris was asked to give an overview of the Anchor Organisation role alongside Tom Jenkinson to the Social Care Selby East Management Team in November. The meeting was well attended with a range of questions asked.

Energise Brayton

During March-April we ran a short pilot project. Energise Brayton, in collaboration with Brayton Parish Council, Yorkshire Energy Doctor and Project WILD with £1k funding from Stronger Communities, supported by a volunteer based in Monk Fryston.

The project entailed undertaking thermal imaging of approx. 100 residential properties as an engagement tool to encourage householders to adopt energy efficiency measures to reduce the energy consumption of their properties.

Selby District Equality and Advice Network

The Network continues to welcome new members with an array of interesting speakers and new projects.

We continue to work closely with Jo Scott from Everyday Enable. Jo was initially an Action Towards Inclusion (ATI) client who we supported to establish her own organisation educating others on access issues.

It was a pleasure for Chris to be invited as a special guest of Jo's who had been nominated for an Award by York University.

In July this year I was lucky enough to win an award for "Delivering Social Impact" this was in recognition of the help and support I give to the local community, when applying for welfare benefits. The award was given by University of York, Enterprise Works team, in a lovely ceremony at Merchant Adventurers Hall, York.

It was an honour to be surrounded by so many deserving people, doing amazing work throughout the region, making it an even bigger shock to be the winner.

Thanks to the team at Up For Yorkshire for all their support and dedication in helping me to achieve this.

Jo Scott, Everyday Enable

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Our January meeting had a presentation by the Reverend Dan Thomas – Curate at Selby Abbey
Reverend Dan Thomas his discussion covered topics including racism, sexism, equal marriage and LGBTQIA+ rights in the Anglican Church, the diverse opinions and tensions regarding changes and progress.

Our March meeting included a presentation from Louise Bowden, Outreach and Engagement Practitioner, GamCare who facilitated a consultation on gambling related harm.

Continence Working Group

The findings of the working group were published, and a report widely circulated. It has been so positive seeing the impact of discussing this issue has brought.

Selby District Anti-Poverty Partnership

Our Anti-Poverty Partnership meeting in December had two key presentations. The new Chief Executive of Community Furniture Stores gave a presentation on the extent and the physical, mental, social and financial impact of furniture poverty and outlined how Community Furniture Stores aims to tackle the issue.

The Living Well Smokefree Team Leader also gave a presentation on the financial and health – related costs of smoking in North Yorkshire and the UK and outlined how the Living Well Smokefree Programme works. Referrals to the scheme are encouraged: https://www.northyorks.gov.uk/healthy-living/stopping-smoking

Our meeting held in March was the largest ever held with 29 people attending. We had three presentations –

"The Challenges Facing People living with a Disability"
Jo Scott, Managing Director - Everyday Enable

"What Next? – Our Zero Selby – The Return!"
Claire Hetherington, Our Zero Selby Project Lead - Up For Yorkshire

"Childhood Poverty"
Phillippa Sellstrom - North Yorkshire Council

York and Selby District Independent Advisory Group

Work continues to redevelop the IAG. There has been a revamp of the structure, topics, and membership. Chris has developed a survey to share with members looking at future focused sessions, frequency of meetings, and representation.

The March meeting explored how the Police support people with mental health issues, traffic issues, and the Nighttime Economy.

ACTIVITIES AND PERFORMANCE (CONTINUED)

Selby District Dementia Action Group

The group continued to provide training sessions with typically 50 people attending each one.

A new Strategic Planning forum has been established. The initial discussions regarding online service information has grown into the launch of the TRIBE app to cover all services across multiple areas of work.

In March we had a guest speaker talking about Dementia and the LGBTQ+ community.
This was followed by a multi-agency Dementia Awareness event held at Open Arms.

Matt and Chris attended the event which included presentations and a wide range of other organisations promoting their services.

Health

Bryony attends the Selby and Vale Mental Health Transformation Programme working group and has been working with NYCC Stronger Communities team to manage a small-scale mental health grant programme, Bright Sparks.

Up for Yorkshire has also been participating in the Health and North Yorkshire Health and Care Partnership VCSE Collaborative. In March, our Equality and Advice Network was launched as the basis for one of four place based VCSE Assemblies. It is hoped the Assemblies will provide a strong foundation for gathering and sharing the voice of local intelligence and shaping future community-based health and care commissioning.

There is positive work within the Selby Town Primary Care Network to strengthen relationships with VCSE partners and we are now part of a new Integrated Neighbourhood Team model, designed to improved referrals and ensure front line workers understand the local community offer.

Up for Yorkshire has also participated in a Population Health Management study based on Flaxley Road, providing community development insight and expertise. Bryony is working with the North Yorkshire Public Health Team, PCN and health colleagues to design an assertive social prescribing intervention. It is hoped this will lead to the appointment of local community health workers and there is potential for Up for Yorkshire to lead the community development training and support package as part of this programme.

Jobs and Training Fair in partnership with DWP

In July we hosted the fair at Community House. What a success – over 200 people attended the event with DWP, Adult Learning, NYC, local employers all have stands. Our team supported RISE clients to secure job interviews, we also met new people and got them to sign up onto RISE.

Strategic Partnership with Inspiring Healthy Lifestyles

Chris has been working with Andy to review the possibility of an improved cycle track between Selby and Barlby. If this was to be worked on it would then create an excellent route all the way to Riccall and the Solar System way.

Chris and Andy prepared a small film of the current condition of the cycle path and the potential for an easier, safer route. The film has been shared on linked in.

ACTIVITIES AND PERFORMANCE (CONTINUED)

Selby Big Local

In October 2023, the Partnership agreed the contract with a local builder for the redevelopment of Our Space and work began onsite in mid-November. Work has been significantly delayed due to a number of factors and unfortunately due to ongoing delays and re-programming, we had to issue a Certificate of Non-Completion to the contractor in January. This is the formal mechanism by which Selby Big Local will be able to claim liquidated damages, to compensate for the financial and operational delays incurred.

In November, Tracey Burns-pickup, started as Selby Big Local's new Community Hub Coordinator and is jointly managed by a member of the Partnership and Bryony on behalf of Up for Yorkshire. Tracey has been hot-desking at Community House whilst the building work is completed but will move to Our Space on completion.
The current agreement between Up for Yorkshire and Selby Big Local is for us to provide line management of the Big Local worker, ensuring adherence to Up for Yorkshire policies and procedures to enable the safe and secure operation of the building, and processing and maintaining financial records for Our Space (separate from the Big Local grant).

Whilst a Memorandum of Understanding is already in place between Selby Big Local and Up for Yorkshire, a Working Agreement is being finalised to ensure that roles and responsibilities in relation to the operation of the building are clear. Our primary driver is ensuring the building is safe and secure for members of the public, volunteers, and staff.

Selby Advice Matters

We have been appointed by Citizens Advice as a delivery partner of their 3-year project, Selby Advice Matters, funded by the National Lottery Community Fund.

Up for Yorkshire will provide bespoke 1:1 advice for approx. 25 clients per year, with complex emotional and wellbeing needs that present a barrier to their adoption of financial advice and debt recovery. We will adopt a light-touch keyworker model to provide clients with 2-5 personal appointments, focusing on coaching, confidence building and addressing practical barriers to engagement.

Work and Wellbeing

We have continued to work with Legacy Skills Group to develop an accredited course for people unemployed, graduates, and those wanting to develop their career.

Chris has developed the 4-day programme and the final resource folder for each learner has been created with our branding. Chris will initially be the Tutor for the course.

Yorkshire Energy Dr

Chris continues to support Kate with the Energy Ambassador courses. Over 600 people have now participated in the 3-week training programme. In addition, update sessions are hosted for previous attendees with large numbers attending each time.

In January Kate and Chris hosted another "Play Your Energy Cards right" gameshow at the Dementia Café in Selby. Over 30 people took part in the energetic competition.

Voluntary and Community Sector Emergency Partnership

Chris continues to attend these monthly online meetings. Led by the British Red Cross with support from NAVCA they continue to explore keep emergency scenarios and continue to connect the VCSE with National emergency partners.

ACTIVITIES AND PERFORMANCE (CONTINUED)

North Yorkshire Local Resiliance Forum

Up For Yorkshire is part of the multi-agency North Yorkshire Local Resiliance Forum (NYLRF) and recently attended the launch of a voluntary sector coordination plan called Ready Together. The plan details the responsibilities at different strategic and operational levels that assess the response required to major and critical incidents, such as weather, terrorism, health and utilities.

North Yorkshire Community Commission

We worked with Leaders Unlocked to facilitate a consultation session at Community House to explore the impact of Crime and Policing Policy for marginalised and underrepresented groups. The 90-minute session was attended by 18 participants and opened up a richness of views, and suggestions.

Oxfordshire Community and Voluntary Action

Via the NAVCA network a request went out for mentoring support for OCVAs new Community Development Worker. Chris had a meeting with their Chief Exec and offered his mentoring support. Chris has since started regular online support sessions with Jaime Hewett.

Heart of Yorkshire Education Group

Having become an official partner with the Education Group, last Summer, Chris attended an inclusion meeting at Selby College to kickstart how we can support their learners. A follow up meeting was held with Jamie and Chris attending. Students are to commence taking part in our Health Walks on a Monday morning and then in smaller groups assisting with the Community Fridge on a Monday.

WEA

The Level 1 Working in Adult Social Care course completed in June.

Up for Yorkshire was chosen to be one of the featured training centres in a new promotional film. In July a film crew visited, led by the WEA's National Marketing Manager, for the day to film the training session and interviews with Chris, Jamie, and Tracy from Selby Big Local.

https://adultlearning.wea.org.uk/4XER-V2NP-2ISV2K-T2AJ9-1/c.aspx

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

WEA Award Winner

Golden recognition for Selby's selfless tutor

Chris won a Gold Award for Learner support.

The award is the highest level in the WEA.

Service Provision

SDAVS delivery: CMHT Access and Connect Grant – WELL-COME

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

The drop in on a Friday has been going very well.

Alison is attending many rural communities including Kelfield, Burton Salmon, Eggborough, Carlton, Skipwith as well as some one-off events in Barlby, Criddling Stubbs and the Selby PCN Fun day.

Relationships with the village of Eggborough are developing particularly well and Alison used the community minibus to take several of the congregation to a group lunch in a neighbouring village.

Alison coordinated the annual Community Christmas Tree event at Selby Abbey – creating a tree that celebrated the ethos of Up For Yorkshire.

On 14th December she drove 16 people to Kellington so they could attend their church Christmas lunch. It was a lovely Christmassy atmosphere, and everyone thoroughly enjoyed it. She continues to work closely with group leaders making sure vital information is passed out to those who need it.

The Friday drop in is still popular especially with clients who have been queuing for the Community Fridge and the youngsters from the college in the building. In January we will be promoting it as more of a warm space with a free soup and a roll offer.

Alison also attended a local care home to attend afternoon tea with the residents and meet to new Selby MP Kier Mather.

Nutritional eating sessions

Alison arranged several sessions to been held with a diabetic nurse from the local PCN and several members of staff. The aim was to improve keyworkers nutritional knowledge which could be in turn passed on to clients proving that healthy home cooked options did not necessarily prove to be more expensive.

Foodbank

We continue to build good working relationships and keep emergency parcels at Community House. Carla can now access the foodbank portal and issue vouchers if needed.

Alison arranged for some of the local refugee community ladies to cook and serve some of their local cuisine.
Volunteers from the Community Fridge and members of staff were invited to go along and sample some of the delicious dishes, learn of the ingredients and the culture around them.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

While working with York in Recovery both Jamie and Alison have completed training and can now administer Naloxone to suspected drug overdose clients.

At the end of March, Alison gave a talk about her job role within "Up for Yorkshire"

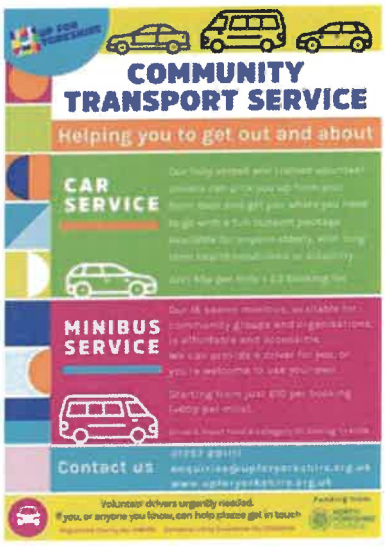
Deanery Chapter Meeting

Chris gave a presentation to a number of Faith Leaders which led to a detailed discussion of addressing the challenges with hate Crime, reaching out to everyone who may need our support and the role of Faith spaces in shaping community offers.

Community Transport
Emily and Bryony worked together to review the service, as well as running a largescale promotion and volunteer driver recruitment campaign. This involved reaching out to all Parish Councils, as well as using an advert in the Selby Times and the creation of a promotional animated film.

This campaign has seen 6 new volunteer drivers come forward so far, which has been urgently needed to continue to provide more and more transport throughout the local area.

UP FOR YORKSHIRE CAR TRANSPORT SCHEME 2023-24			
Count of Journey Types			
Health	Doctors GP		222
	Dental/Optician		126
	Hospital		1,204
	Other (Physio/Chiro/etc)		6
Social & Welfare	Personal		210
	Shopping		790
	Day Care/Lunch Club		1,036
		Total	3,594



SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Power of Attorney and Benefits Work

We continue to promote the service – with a new flyer designed and distributed, alongside an advert in the Selby Times.

This service continues to grow with the addition of an increase in benefit work following the funding award from Age UK.

Referrals for the benefit service continue to increase, clients are mainly self-referrals or through a health care professional, some clients having followed Sue from Age UK. Most referrals have been for Attendance Allowance, of which Sue has achieved a 100% success rate, clients are extremely grateful for this as it can make a very significant difference to the clients' life.

Selby Community Fridge

The fridge continues to be an essential service for so many. We are assisting and feeding over 300 people a week, highlighting the importance of the Fridge.

Our team of volunteers work tirelessly to continue to bring food waste from supermarkets and bakeries to our location. Without this team we would not be able to provide the fridge, so we are so thankful to them.

Fizzical Friday

We now have a vibrant group of all ages, students from the college, refugees, and people with physical disabilities attending. What is amazing is to see everyone working together.

ACTIVITIES AND PERFORMANCE (CONTINUED)

Wellbeing and Resilience Programmes

From Coping to Thriving

Overall, 31 health professionals from across the voluntary and statutory sectors participated in the programme, with 17 attending in person and 14 attending online.
Participants rated the course as 4.94/5.00 and 100% of participants said they thought they would make changes to improve their wellbeing as a result of this course, with 75% saying that had already made changes.

Accessible Yoga in Selby

Accessible Yoga in Selby launched in July 2023 with a press releases, a promotional video and a 5-minute radio interview. The marketing campaign, along with promotion and encouragement from staff at Up for Yorkshire and Inspiring Healthy lifestyles resulted in 36 people signing up to attend one of three 6-week Accessible Yoga courses at Selby Leisure Centre in July and August 2023:

Feedback from the 3 courses was very positive with many participants expressing their desire to engage in a regular yoga class following the end of the course. Responding to this, we funded a 6-week "graduates" course for those who had successfully completed the first programme, with the aim of offering ongoing yoga classes while Inspiring Healthy Lifestyles sought a more long-term solution. This solution has now been realised with 2 new gentle yoga classes being added to the Leisure Centre timetable in September 2023 and 2 further classes scheduled to be added in November 2023.

September saw the successful launch of those 2 courses, one at the Leisure Centre and one at Eggborough Methodist Chapel. The programme at the leisure centre was launched based on 100% word of mouth recommendations from previous students and saw 14 people sign up in a 2-week sign-up window.

RISE Resilience Programme

A new programme supporting RISE clients called RISE Resilience was designed and delivered as 6 x weekly sessions at Selby Leisure Centre. The programme engaged 5 RISE clients and a family member of one RISE client, which facilitated their attendance.

Accessible Yoga in Selby – Open Arms/SCRAP Store

A new programme was designed to support nervous system regulation, relaxation, and wellbeing for clients with Learning Disabilities at the Open Arms Day Service. Participants had a wide range of additional needs and mental and physical health challenges. Feedback from participants throughout the course was positive.

ACTIVITIES AND PERFORMANCE (CONTINUED)

Staff Training Session – Open Arms/SCRAP

A bespoke 2-hour session was designed and delivered to 18 Open Arms/SCRAP staff in March 2024. The session focused on understanding the mechanics and impact of stress on the body and mind, and practices that can be used to bring about the opposite of the stress response, known as the relaxation response. Feedback from staff was positive, with staff commenting that they had learned a lot about how they handled stress and were inspired to learn more.

Wellbeing for Grief Workshops

Created by Selby Abbey and Up for Yorkshire, with funding provided by North Yorkshire Council's Stronger Communities. The workshops were a way of supporting people in the Selby district who had a recent experience of grief. Each 2-hour workshop was led by Sam Alexander-Vasey, a wellbeing educator and yoga teacher, and Revd Dan Thomas of Selby Abbey.
The sessions were practical and experiential and provided a safe space to explore a range of ideas, practices and techniques, providing opportunities for connection and sharing and offering physical, mental and spiritual support.

iMA Behavioural Resource

iMA is a behavioural toolkit, that easily identifies the way each individual prefers to be treated and communicated with. It differentiates between level of assertiveness and whether you have a left or right-side dominant brain. This gives you a High Colour, Red, Blue, Green, or Yellow.

Chris went on an intensive iMA practitioner course – enabling Up For Yorkshire to share the assessment process and all of the additional resources available for people once their High Colour has been identified. As well as an adult's version there is also one for children and young people.

Our Community Development team are now utilising the system to identify a clients' high colour so that we can adapt the way in which we work so that it matches their most comfortable way of receiving information.

To find your High Colour just use the link http://UpforYorkshire-iMA.org

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Support and Development Work

Staying Healthy, Independent and Connected (SHIC)

Launch of Up For Funding

In June we held the launch event for Up For Funding an immersive funding search engine. 60 people attended the launch event with many of them unknown to ourselves.

The event included an overview of how to use the system from the IDOX Group who manage the search engine. This was followed by Chris giving an overview of top tips for writing a successful funding application, alongside an overview of the services Up For Yorkshire can offer.

Our follow up event held 26th July was attended by National Lottery, Two Ridings Foundation, North Yorkshire Council and ourselves. Over 35 different organisations attended the event and could book one to one appointments with each funder.

Members of the Up for Yorkshire team were available to discuss potential projects and funding needs, and guide people through the new online funding database hosted on the Up for Yorkshire website.

From village halls to toy recycling projects staff have provided 1-2-1 support to help people to frame and cost their project, create a search to find a list of potential funders and then use top tips to refine the list to those that are eligible and offer the right amount of funding.

One satisfied person said:
"I approached Up For Yorkshire for advice about how to raise money for a new organisation, Selby CoderDojo, which aims to create a space where young people can engage with and have fun with coding and physical computing.

Matt and Bryony gave me lots of good advice, and ideas of different grants to apply for.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

I drafted my first application, for £1000 to cover costs like our rent, some physical computing hardware, and some printing and marketing. Matt took a look over the application and suggested a couple of tweaks and suggestions. With those suggestions taken on board, the application was submitted, and we've just found out we've been successful in securing £1000. I'm really grateful to the team at Up For Yorkshire for their help and guidance!"

Stats for the Year

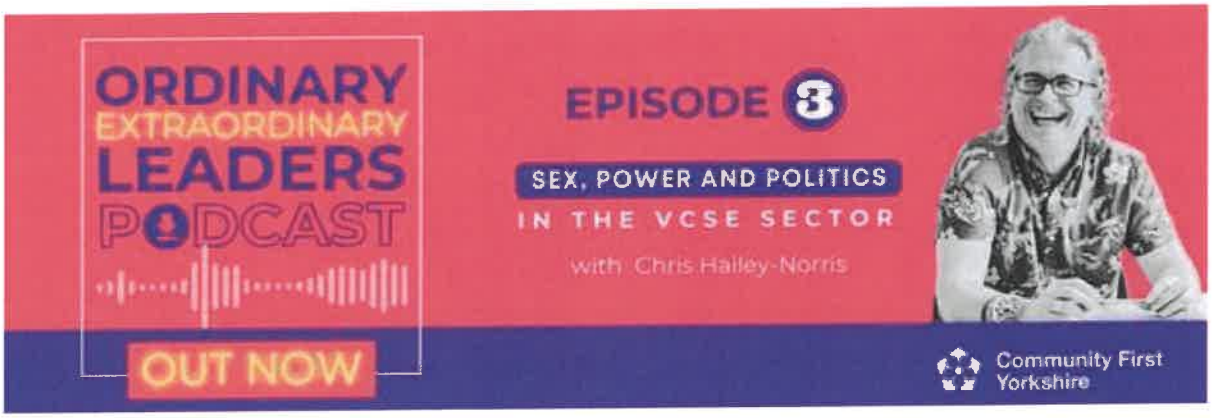
Subject	
Number of visits	12,186
Unique users	283
Number of Funding searches carried out	999
Number of times local support accessed	205
Number of funding reports created	15
New registered users	52

Community First Yorkshire

Chris continues to be part of the mentoring programme and during the year mentored a further four Managers across North Yorkshire.

Chris is a member of the Leadership Steering Group – looking at developing the needs of new and current Managers across North Yorkshire. As part of this Chris has been asked to be part of a Podcast – his topic will be "Sex, Power, and Politics in the voluntary and community sector.

Chris's has been the highest listened to podcast as part of the series.



The third in our leadership podcast series – Ordinary Extraordinary Leaders – is now available. The series offers support for existing, new and aspiring leaders across the VCSE sector.

In episode three - 'Sex, Power and Politics in the VCSE sector' - Chris Hailey-Norris, CEO of Up for Yorkshire, explores people, relationships and how, as a leader, you interact with people based on different perceptions.

Designed to encourage people to become the leaders they know they can or want to be, the bitesize podcasts are quick and easy to download.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Selby Abbey

Chris met with Bishop John in April to discuss the work of Up For Yorkshire, our ongoing relationship with the abbey, and shared plans for the future. The meeting was extremely positive.

The SHIC work we do encompass so much of our work and universal offers. It is very humbling to see the positive impact we can make when assisting smaller charities and groups with their ambitions.

Volunteering Strategy

In line with Up for Yorkshire's strategic objectives, over August-September the team invested considerable time reviewing the organisation's approach to volunteering, one of the themes of the LIQA.

The shape of volunteering has changed considerably at a national level since the pandemic and in August we launched our own consultation to better understand the landscape at a local level.

To date the survey has elicited about 80 responses and we continue to seek feedback.

The survey was designed to provide intelligence on:

- The extent and quality of volunteering in Selby and the surrounding villages
- Barriers to volunteering
- The challenges facing organisations that host volunteers
- The nature of Up for Yorkshire's support offer

On the 20th September we held a very successful event, 'Up for Volunteering' with over 40 stakeholders, to analyse the survey findings to date and workshop ideas to inform our organisation's approach to volunteering.

At the same time, in partnership with the WEA, Chris is facilitating a Level 2 Course in Volunteering skills. All participants of the course attended the event in Riccall.

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ACTIVITIES AND PERFORMANCE (CONTINUED)

Meeting with Parish member for Skipwith

Meeting with Barlby library volunteer

Community Connectors

Community Connectors are an important part for the SHIC programme and provide essential contacts for Up For Yorkshire. A Community Connector is someone local, clued-up about services and support available, helping those in need. Up For Yorkshire have created a network, to support and celebrate these people, who may be volunteers or professionals, and who are often unrecognised for their work in their communities.

We keep in contact with more than 100 Community Connectors through regular email updates and network events, where they can connect and be inspired by other connectors and hear from experts and share success stories.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Selby LGBT+ Group

One example of a group we are supporting is the Selby LGBT+ group supporting their community in the area.

The group provide online support through a Facebook Page, as well as, meeting regularly in person.

We are providing advice on improving their communications, governance options and using Up For Funding. We have also signed a funding agreement that would see Up For Yorkshire provide a banking service, until the group becomes constituted and sets up a bank account.

The group are keen to attract new members and build their confidence so they are ready, for the first time to hold a Pride event in Selby, this June.

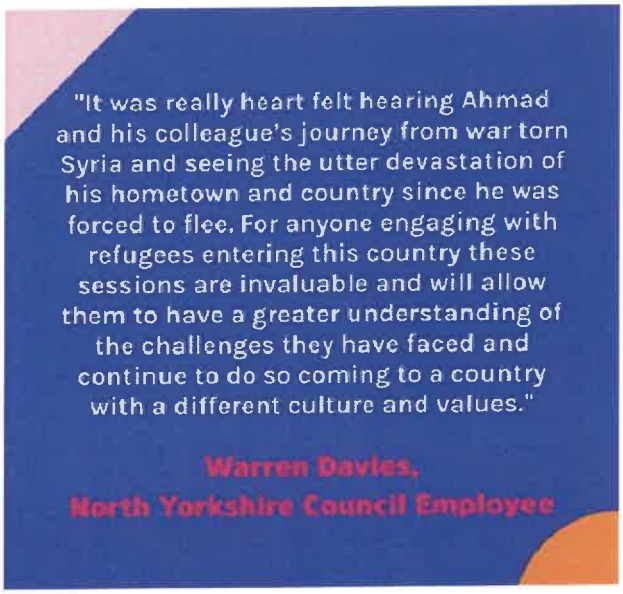
Provision of Youth Activities

"Communities are stronger and more able to thrive when supporting organisations and services work together. Today was the first celebration of youth event in Selby brought about by the collaborative efforts between Inspiring Healthy Lifestyles, North Yorkshire Council, Up For Yorkshire, North Yorkshire Sport Ltd, North Yorkshire Police, North Yorkshire Youth, FEAST, The Barn, Tadcaster and LS-TEN.
As a group we aim to engage with Selby's youth to develop a strong provision in the area for them."

Andy Sim, Wellbeing Manager, IHL

Refugee Information Sessions

We have over the last year been working closely with Mears who run the hotels for the asylum seekers. This is a contract from the Home Office, and they manage and look after the service users. Through this, we have built a strong bond with the management and teams in the hotels.



ACTIVITIES AND PERFORMANCE (CONTINUED)

From doing the fitness sessions and providing practical support, such as clothes, a table tennis table, fitness equipment and moral support. We have facilitated a relationship between North Yorkshire Sport who have some funding to assist further with the fitness courses, and Mears.

Up For Yorkshire has taken a lead in raising awareness and upskilling our partners that work to support the many individuals and families that are within the asylum system and those that have successfully completed the process.

We organised three free information sessions provided by the International Organisation for Migration (IOM) to help professional and 3rd sector organisations gain a better understanding of the political, social and cultural norms and traditions of three of the nationalities commonly found among the refugees.

The sessions took place at Riccall Regen Centre. In total, 24 people attended at least one of the sessions, with six people attending all three.

Please see below participants quotes from the feedback survey:

Iraq:

- "Great session. I learned lots and it's helped me be better at my job."
- "This was very helpful. It helped to understand the complexity of the country and different communities in Iraq."

Syria:

- "Extremely beneficial! Great efforts with a lot of interesting information."
- "So interesting...look forward to the next sessions."

Afghanistan:

- "These sessions are really informative. The information would provide really helpful to schools and the wider general public to educate and encourage tolerance."
- "Really useful and interesting. I've learned a great deal about Afghanistan."
- "Very Powerful"

Selby Park Community Garden

Proud members of the gardening team who made, and maintain, the community garden in Selby Park, were thrilled to be awarded third prize in the Selby in Bloom (Secret Garden) competition.
Chris and Nikaila, two of the volunteer gardeners were there with Lynn, who leads the team, to receive their certificate, and a very welcome voucher from Selby Garden Centre.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Positive feedback from members of the public who walk by on Wednesdays about the work done by the team are always good to hear and have inspired a lot of confidence and pride. The team can be found working away on most Wednesdays from 10am.

TRIBE App Development

Chris has been working with Andy to look at potential app resources to map community activities. Discussions were held with North Yorkshire Council staff to review their TRIBE App which was utilised during COVID.

Following two meetings with the TRIBE design team it was agreed that an intensive set up trial be carried out across Selby District.

Up For Yorkshire hosted an initial launch of the initiative on the 9th October at Community House, which will be followed by one to one appointments for people to work with the Tribe team to get their organisation uploaded onto the system.

Over 100 services are now registered onto the app.

The initial 3-year funding contract has come to an end and NYC have decided they will not continue to fund it. Chris sent an email across numerous partners to explore alternatives none of which have come to fruition.
Whilst the app will not be closed it will no longer be supported by the TRIBE support team.

Chris and Andy from IHL, have continued to promote the app at partnership meetings and Emily and Justine hosted a stand at the North Yorkshire Wider Partnerships Conference, providing information about the app.

Neurodiversity Support

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Chris attended a multi partnership meeting to discuss the needs of families with children who are neurodiverse. Chris offered the group support from Matt and highlighted the service that Lindsay provides. Her flyer has been updated giving greater emphasis to the support available for children who are neurodiverse.

A new Neuro-diversity Stay and Play session for children under 11 years began at Selby Leisure Centre, run by charity Spirit Of Christmas. With just a couple of weeks notice to promote the session 11 families attended and there's space for a few more.

Up For Yorkshire applied for funding and then commissioned Autism Plus to create and deliver a bespoke course that focuses on how autism and other conditions effect children and how to create a safe, welcoming, and engaging activity session.
The session was attended by 14 people with 3rd sector and professional roles who shared their experiences and exchanged tips learned by running their own activities.

Churches Together

Chris was invited to their September meeting to give a talk about our work. Chris prepared a resource pack for each church and talked through all of the services and projects we provide. It was a positive meeting with a lovely discussion about how the churches can support our work.

Selby On Your Bike

Up for Yorkshire was awarded nearly £2k by Cycling UK to run our third year of Selby On Your Bike. The programme took place over summer to help beginner and returning cyclists, get out on two wheels and enjoy the many benefits of cycling.

Together with local bike shop Cogs and Coffee, and a group of volunteer Bike Leaders trained last year, we ran social bike rides and offering FREE bike repairs to help people living in the Selby area to start pedalling.

Despite the weather, thunderstorms saw two rides cancelled, we held five guided bike rides and four bike fix sessions, with new riders joining us for he rides and a total of 12 bikes repaired and safe to use.

English and Maths Tuition

Sessions with Lindsay have involved working on improving maths and English skills, gaining confidence in speaking and communication and helping individuals to think about their career development ideas.

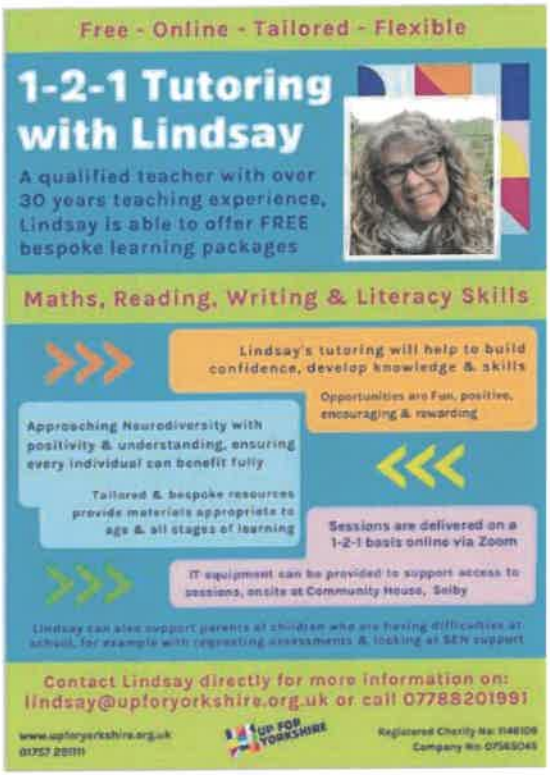
Lindsay also works with 5 clients who need support due to having Special Educational Needs focusing on maths and English skills as well as supporting parents of children with SEN.

Lindsay also promotes the maths and English adult education courses that we have running at Community House.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

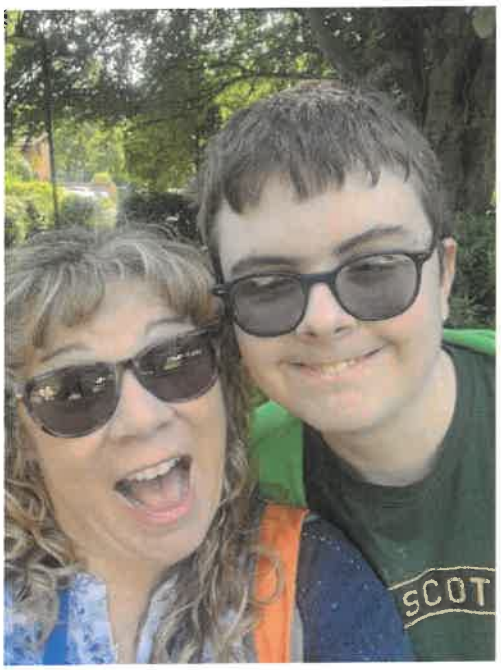
TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)



Some of them passed their Functional Skills Entry level 3 certificate in July and one of our students passed her Functional Skills Level 1 in both maths and English. A great success!

As well as these sessions, Lindsay also has some one to one sessions to help adults who are not yet ready to join a group, to help them with their maths and/or English. Progress is being made and confidence is developing well.
NAVCA



Multiply

Our Multiply project began in earnest in October 2023, managed and delivered primarily by Lindsay and Nick, with Nick employing his network and resources at Project: WILD C.I.C. to support delivery.

Lindsay took the employer engagement aspect of the project, whist Nick led on the longer "Community Partner Provision" course and shorter "Numbers for Wellbeing" sessions respectively.

Numbers For Wellbeing

The Numbers for wellbeing provision delivered so far has included a mix of provision from bushcraft evenings and nature walks to photography sessions and wildlife workshops, integrating basic mathematics into the processes of each (e.g. working out walking speed from distance walked and time taken).

Pictures from a bushcraft Session:

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Community Partner Provision

4-week programmes being offered to several adult support groups in the area. An 8 session, 4-week programme was delivered to Bee-Able CIC across November and December with 11 participants, who were given the opportunity to build bird houses, meet local wildlife, play maths games and engage in other craft activities.
Lindsay has delivered an activity 1 Multiply programme to 5 participants at community house on budgeting, wellbeing and finance. Additionally, Su Morgan, from Tadcrafters is delivering a Multiply course in January on using sewing machines as part of Up For Yorkshire's provision which has achieved 8 sign ups.
Some of the marketing materials used:

Lindsay was lucky enough to attend an awards ceremony for the whole of York and North Yorkshire with one of our Multiply participants. One of our participants and his mum joined Lindsay on a trip into York where we gathered at The Principal hotel for a lovely ceremony.
Our client has achieved the Most Progress Made award on the day which we are all over the moon with. He has taken part in a few Multiply sessions and engaged in such a positive way. We are all delighted that his efforts were rewarded in this way.

https://betterconnect.org.uk/up-for-yorkshire-on-js-multiply-journey/
Better Connect's blog about Jonathan

Nick and Lindsay have worked hard this year to foster new relationships across Selby as well as in York and Richmondshire. These new connections will be vital in obtaining a new cohort of wiling participants for future Multiply sessions.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

- A 5-week programme delivered to Open Arms in Selby, constructing bird houses and exploring ecology;
- A 5-week programme delivered to PLC in Selby, focussing on maths in nature and turning plastic bottles into bird feeders;
- A 2-week programme delivered to PLC in Richmond focusing on wildlife ID skills and recognising the numeracy within biology;
- A 3-week programme delivered to Just The Job in Richmond similarly focusing on numeracy within wildlife ID;
- A 6-week programme delivered to Blue Berry Academy in York, working with three of their groups to construct bird houses, wheelchair accessible raised beds, explore ecology and improve their onsite sensory garden;
- A two-day programme, led by Lindsay, delivered to Ukrainian refugees in York, focussing on mathematical language;
- A one-off session with Snappy Seniors in York looking at patterns in nature;
- A one-off session with Bee Able CIC in York exploring numbers all around us, from counting the water birds on the river, to looking at old dates on buildings, and even working out change to buy a coffee at Costa.

Hate Crime Awareness Week

Chris was approached by Lesley Gray from the Safer Communities Team, North Yorkshire Council to provide an online and face to face training opportunity for organisations as part of Hate Crime Awareness Week.

Chris delivered the two events -

- Implementing an Inclusive Approach to Everyday Life - A practical overview of what to consider incorporating inclusion, diversity, and equality in your daily life.
- Creating a Working Environment of Inclusion, Diversity, and Equality - An interactive workshop to create your own strategy to implement and celebrate inclusion across your organisation and work.

Both were well attended by a wide range of organisations across different sectors.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Wellbeing Walks

They are a fantastic way of meeting new people, keeping active, and being involved in the community. We collectively hold walks every day of the week, and from Community House on a Monday morning and a Thursday afternoon.
The walk is structured and involves going around Selby Park and back to Community House. We regularly get between 4-8 people taking part, and great times are had through this.

International Older Persons Day

In October, Lindsay took part in the International Day of Older Persons events that were arranged in and around Selby. She worked with Heidi Green from North Yorkshire Council and Gillian Whiteman from Sherburn Community Library to attended Sherburn Friendship cafe to talk about the Yorkshire accent and to spend some time 'talking Yorkshire' with the attendees.

We had 20 participants who enjoyed a cuppa with a Fat Rascal and enjoyed a little quiz about Yorkshire sayings and phrases.

RISE (Reducing Inequalities, Supporting Employment)

It has been a phenomenal first year for RISE (Reducing Inequality, Supporting Employment) We were given a target to sign up 33 clients from the area, but we actually signed up 39.

Of those 18, we are still working with, but so far 12 have progressed into employment. We have supported clients with many basic needs but needs that were so overwhelming for them it was stopping them from moving forward.

Many have been supported with accessing NHS services, basic maths and English skills, the benefit system (with success) volunteering opportunities as well as job applications and interviews.

We were asked by Better Connect to sign up a further 13 clients solely from the York area.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Action Towards Inclusion Success!

In November we had the wonderful news that a participant from the old ATI programme had won an award for the best new business venture. Sarah -Jade is deaf and has set up her own learn to sign business. She works with adults but also runs a lot of baby and toddler classes, which is just absolutely amazing.

After winning, Sarah sent Alison an email, this is what she said.

"I wanted to say a Big thank you to the ATI keyworkers. Without ATI this wouldn't ever have happened. I would be a job that I hated, and my hard work studying would have been wasted. I would be wondering "what if" and lack confidence".

Community Health and Wellbeing Coordinators

Following a successful bid for Health Inequalities funding for Selby and Vale by the Integrated Health Board, Up for Yorkshire has signed a partnership agreement with Selby Town Primary Care Network to develop and trail a new Community Health and Wellbeing Worker (CHWW) delivery model, targeting families living on the Flaxley Road estate. Located in LSOA 5000C, Flaxley Road is within the 10% most deprived LSOAs in England.

Taking a community development and health coaching approach, the new team will directly reach out to families with children aged 0-5, providing support and advice to enable the family to access health and community-based services.

We hosted a very successful launch event at Brayton Community Centre in February, attended by around 50 local and regional stakeholders.

Mediale

Up For Yorkshire has been asked to collaborate on a new Art Installation at Selby Abbey. Workshops will be held at Community House to access a wide range of staff, volunteers, partners, and clients to explore creative visions for how the Abbey could be utilised. Ideas generated will be turned into immersive art pods in the Abbey. The project will take place throughout April.

Monk Fryston and Hillam Sustainability Project

Chris and Bryony continue to be members of the Steering Group. The project is heading into its final year. One of the Steering Group is a guest speaker at our next Community Connectors event in April.
We have also created a Sustainability Network with Our Zero Selby, and community initiatives across the country to share good practice.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Community Furniture Stores

Chris and Bryony have been working with Katy Ridsdill-Smith, the new Chief Executive of Community Furniture Store, on a number of initiatives:

Our Zero Selby pilot project – we are currently scoping a collaboration with CFS to host a Repair Cafe, a programme for which we've submitted a funding application to the UK Shared Prosperity Fund.

Chris has been supporting CFS as part of their current strategic review and there is potential for us to build on this strong working relationship. CFS has been successful securing funding for a part-time volunteer coordinator, and with our shared ambition to support and promote volunteering across the VCSE sector, Up for Yorkshire is hoping to support the post in partnership, developing volunteering resources that can be shared in our LIQA capacity, and developing a wide reaching communications campaign that promotes and inspires a new era of volunteering across Selby.

Chris was contacted to assist the Selby branch to develop a stakeholder review and consultation regarding future service development. Chris has met with Trustees and staff to assisted in designing a consultation questionnaire and designing a follow up event in June.

Our Zero Selby

Impact Assessment and Engagement
We have appointed our Impact Team and asked them to complete a baseline survey. Our focus on resident outreach and engagement continues to yield promising results, focussing on empowering individuals to actively participate in our projects.

Expanding Climate Champion Network
Our efforts to recruit Climate Champions are gaining momentum, Claire's recent presentation at the Selby Anti-Poverty Partnership drove increased awareness and participation.

Communication Success and Social Impact
Our Zero Selby communications have been seeing increasing success. We have sent out two newsletters, have had a 33% increase in newsletter subscribers since we relaunched the project.

Community Engagement and Learning
Outreach work with the community is ongoing, and we have been starting to engage more with the community and local organisations.
We had the Yorkshire Rotters in Community House in March, sharing lots of tips for food waste reduction, making food last longer, and home composting.

Our Buildings

Community House

The atmosphere at Community House is above all positive and welcome, teeming with activity and energy.

We have repurposed a hardly used toilet on the ground floor. This has been stripped, lined, and cleaned and is now a much-needed store cupboard for the Community Fridge. We have also cleared out a cupboard on the top floor and transformed it into a meeting room for the organisation Everyday Enable, who are now leasing this on a permanent basis, to support their benefit service.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Brayton Community Centre has been given a new lease of life since we took it over, and both regular and new users continue to enjoy using the spaces on offer and taking part in the opportunities running. We continue to work on building local relationships and ensuring that ongoing improvements and service delivery can be both sustainable and enriching for the community.

New bookings continue to come in, including more children's birthday parties, life drawing classes, summer wreath making and a psychic medium! Jade works hard to build relationships with new users and ensure communication and ease of access keeps them rebooking in the future.

Brayton YO8 Youth Club

The YO8 youth club is now established and recognised as the only drop-in youth club in Selby and our ambitions continue to grow.

Addressing Youth Opportunities in the Area

The youth group was awarded £10,000 from the Police and Crime Commissioners fund at the end of the year. We will be able to begin the capital work on the building, to extend the youth room into the adjoining unused changing room.

Local business 'Blackwood Hall Business Park' also made a huge donation in December to the Youth Group, providing new electrical products (e.g. kettle, toaster, etc.), as well as smaller activity items and other practical resources.
The mission to find the funding to make real our plans to significantly increase the space avaiable for youth provision at Brayton Community Centre is making progress.
Coverage on BBC Look North and BBC Radio York is helping to raise awareness of the challenges young people in Selby area face and the essential role YO8 and the Brayton Youth Connect project can play.

Christmas Fair

Our community fundraising Christmas fair was a fantastic success. The Fair raised an incredible £1,070. We plan to make this an annual event.

Marketing

Emily has designed fresh flyers and collaborated closely with Wild Studios to maximise use of online options, as well as our own website. Ongoing scrutiny and optimisation of the marketing and communications across all our buildings is a top priority.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Riccall Regen Centre

The Regen Centre is a wonderful community asset, and we continue to work hard to ensure it remains that way for the future.

Windmill Nursery

After exhausting all possibilities, we reached the point where there was no alternative but to close the Nursery. The nursery and out of school club closed on Friday 16th June.

Some Great News and Progress

St Margaret's Home Care have moved into a permanent office and Tom Smith, a local Osteopath, moved into a permanent room at the beginning of June.

We have a new kickboxing school starting to use the centre from September. They are making use of space previously used by the out of school club and will be paying for two evenings a week initially, moving up to three from January, and possibly more in the future.

Ricall Regen Actively Inclusive

Inclusive Sports has students from Bee Able and Selby PLC, both SEND learning colleges, and we get 10 - 12 young people who play a mix of volleyball, new age curling, boccia, and pickleball.
We also have a seated exercise class with 12 regular attendees from Riccall and the surrounding villages. It's a mix of seated and standing exercises and breathing exercises to improve balance, coordination and agility.

ACTIVITIES AND PERFORMANCE (CONTINUED)

In the afternoon, Pickleball plus offers Pickleball, Table Tennis and New Age Curling and Boccia and attracts a more active audience. There's also interest in walking football, we have had a 3 v 3 kick around to try our skills and will play outside once the weather dries up.

Riccall United

We have been working very closely with Riccall United over the last six months. Their newly reformed men's team is going well, and this has been a big support to our bar, with regular home games bringing in much needed income. They held their Christmas Event at the Regen Centre this year and Emily has been supporting them with funding applications and options.

Cinema Club

Working closely with Selby Globe on Tour, we have established a monthly cinema club at the Regen Centre, offering a wonderful social opportunity for local residents. The club has run three times so far, with more and more people attending each time. More than 30 attendees at its highest, this is a huge success.

Wedding Marketing

We are now using new marketing material for our weddings, creating a fresh and modern feel to the offer available at the centre. Leaflets, posters and a new more concise brochure are helping us to maximise the reach and appeal.

On Saturday 8th July, as part of a 4-day Fun Fair onsite, we ran a Family Fun Day. This was a wonderful opportunity to reach out to the local community, and raise some funds. We also carried out some community consultation around accessible sports, and general information and feedback on the future and ongoing progression of the Regen Centre.

Country Music Night

The fundraising event help on 11th August was a fantastic success, providing a wonderful evening of entertainment and raising more than £1,000 for the Centre.
Billy Bills, a Riccall resident and Country musician, kindly organised the event and brought with him a great following! We hope to make this an annual fundraising event.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Martial Arts

We are really excited to have welcomed a new Martial Arts Academy to the building. They are using the Centre two nights a week and offering opportunities to all ages, which is wonderful. This also brings with it some much needed regular income.

Riccall United Football Club

We were thrilled in the summer when Riccall United were able to restart a men's team. With this came regular matches on their pitch at the back of the centre, and opportunities to open the bar for them!

Bar Revamp

The bar revamp has successfully been completed.
Previously, fixed booths provided a suitable setup for evening bar activities. However, they posed limitations during other times of the week. The decision was made to remove these fixed booths.

The old flooring has been replaced, and redecoration was also undertaken, to freshen the space and make the room flexible for both daytime and evening activities.

This project has resulted in the creation of a spacious, functional, and adaptable meeting/conference room, maintaining the functionality and versatility as a vibrant bar, ideal for hosting various events.

Bee-Able Launch Event

At the end of January the local CIC Bee-Able moved into the Regen Centre and permanently leasing the Millennium and Viking rooms on the first floor.

www.riccall.co.uk

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Police

Police for this coming year will be using the main hall more often, until their own venue is available. This is a fantastic use of the large hall in the daytime and will bring in more income.

Consultation Services

Better Communities Bradford

Ongoing work, supporting the organisation to develop a strong fundraising strategy that diversifies its current funding portfolio and enables the development and growth of existing project delivery. In addition to providing help with funding applications, we are supporting the development of the organisation's vision and communications strategy, to enable the team to more effectively engage new stakeholders and local networks.

Following the securing of a three-year funding bid to develop their services, time has been spent implementing this new work. Future plans are to provide support with the Locality Business Plan and a new 3-year funding application.

Hall for Hemingbrough

Chris has been supporting the group as the latest planning application is submitted.
Chris has been assisting with securing support letters from a range of community groups and organisations.

Marketing and Comms

We continue to work hard to carry our new branding through everything that we do. Emily has been busy creating more marketing materials which reflect our vibrant new brand, including fantastic banners at the front of the building and pull-up banners in all our buildings and for when we're out and about.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

FINANCIAL REVIEW

The financial year of the consolidated accounts has ended with a net surplus of £96,147 on general unrestricted funds, a net deficit on designated funds of £84,206, and a net surplus on restricted funds of £140,769.

The restricted fund balance of £1,207,900 includes Brayton Community Centre funds of £573,102. The other large restricted fund relates to Selby Big Local, which includes the property Our Space at Flaxley Road (£424,889 see note 12 Assets under Construction). This is a requirement of the funder that it remains a restricted asset until the future ownership is agreed.

Overall, this financial year income has again significantly increased to £911,476, compared to £778,474 for the previous financial year. This is largely due to an increase in restricted grant funding received for major projects, such as the Selby Big Local development of Flaxley Road (Our Space), North Yorkshire Council funding for the Rise project, the Our Zero Selby project and grant funding from the Lottery Fund to support increased demand on our services due to the cost of living crisis.

Overall expenditure for the financial year has increased, again this is largely reflected in the restricted expenditure. In addition, further investment in staffing has been made as required to support the organisation with its diverse range of projects and with its growth.

Up for Yorkshire has also been investing in the Riccall Regen Centre, to support the charity through a period of financial difficulty and prevent the loss of a valuable community facility. This includes staffing support and legal fees to consider the transfer managerial responsibility to the Trustees of Selby District Association of Voluntary Service.

Reserves Policy

Up for Yorkshire continues to be dependent on different sources of funding, with many being restricted in nature and subject to fixed term timescales, requiring re-negotiation and/or the pursuit of additional grant funding to progress the overall aims of the charity including support to other community organisations.

The Trustees consider it prudent to maintain a minimum level of unrestricted reserves, amounting to no less than three months expenditure for the charity, so that activities can continue in the event of a significant drop in income or a significant increase in expenditure. As at 31 March 2024 this target has increased to £190,000. However, the financial statements show the reserves on unrestricted funds to be well in excess of this at £299,797.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Selby District Association of Voluntary Service is a company limited by guarantee and a registered charity governed by its Memorandum and Articles of Association dated 21 May 2024 as amended.

Appointment of directors

The members appoint trustees and retire annually but shall be eligible for re-election at the AGM. The trustee board meets no less than four times a year. At the meetings, the trustees agree the broad strategy and areas of activity for the Association, including the reserves and risk management policies.

Director induction

New Trustees are encouraged to have one to one sessions with the Chief Officer and the Finance Officer in order to clarify any queries they may have about the organisation, its structure and areas of work, Trustees are given an induction by the Chief Officer. The Chief Officer is appointed by the trustees to manage the day-to-day administration of the charity. To facilitate effective operations, the Chief Officer has delegated authority, within terms of delegation approved by the trustees, for operational matters including finance, employment and service delivery.

Organisation

None of the trustees has any beneficial interest in the company. All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

Risk management

The directors have examined the major risks to which the charity is exposed, and systems have been established to mitigate these risks.

PLANS FOR FUTURE PERIODS

The charity management team are working to maximise income from the Charity buildings to support an increasing requirement for its services in the light of the continuing cost of living crisis and pressures on both national government and local authority welfare and benefit spending.

In order to maintain the strong management and community support team, the charity is seeking funding for projects in a wider geographical area and now looks to offer its services throughout the historical county of Yorkshire. It is also seeking to expand its collaboration with other community support organisations to offer the highest possible level of service and support to a growing number of clientele requiring assistance in the difficult economic climate.

Several restricted grant funding projects roll forward into 2024/25, including the RISE (Reducing Inequalities Supporting Employment) which is now Rise2Thrive, Multiply and Our Zero Selby projects.

The charity has offered substantial support over the last two years to Riccall Regen Centre, but is now seeking to reduce the Centre's dependency on Up for Yorkshire by seeking additional funding streams, maximising income for the Centre and by prudent management of the Centre's operations and expenditure, with the aim of achieving sustainable financial viability.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

REFERENCE AND ADMINISTRATIVE INFORMATION

Charity Name	Selby District Association of Voluntary Service	
Working Name	Up For Yorkshire	
Charity Registration Number	1146109	
Company Registration Number	7565045	
Registered Office and Principal Address	Community House Portholme Road Selby YO8 4QQ	
Directors/Trustees	Mrs Kay Goodwin Mrs Ann Rhodes Mrs Fiona Conor Mrs Jean Cross Mr Martin Wedgwood Dr Catherine Urwin	 (resigned 31 October 2023) (appointed 22 November 2023)
Chief Officer Other senior management	Chris Hailey Norris Emily Havercroft Bryony Boyle James Alexander Gather Cole Gordon Harrison	

Advisers

Independent Examiner	Bankers
Frances Howard, FCA Fortus Limited Business Advisors and Accountants Equinox House, Clifton Park Shipton Road York, YO30 5PA	CAF Bank 25 Kings Hill Avenue West Malling Kent ME19 4TA

Trustees responsibilities in relation to the financial statements

The charity trustees (who are also the directors of Up for Yorkshire for the purposes of company law) are responsible for preparing a directors report and consolidated financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charitable company and of the income and expenditure, of the charitable company for that period. In preparing the financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

BY ORDER OF THE BOARD

K Goodwin
Director
Community House
Portholme Road
Selby
North Yorkshire
United Kingdom
YO8 4QQ

7 November 2024

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

INDEPENDENT EXAMINER'S REPORT FOR THE YEAR ENDED 31 MARCH 2024

I report to the charity trustees on my examination of the consolidated accounts of the group comprising of Selby District Association of Voluntary Service and its subsidiary undertaking for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity trustees of the company (and also its directors for the purpose of company law) you are responsible for the preparation of the consolidated accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act') and you have chosen to prepare consolidated accounts for the group. You are satisfied that the accounts of both the charity and the group are not required by charity law to be audited and have chosen instead to have an independent examination.

I report in respect of my examination of the consolidated accounts. I have carried out my examination under section 145 of the 2011 Act. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

An independent examination does not involve gathering all the evidence that would be required in an audit and consequently does not cover all the matters that an auditor considers in giving their opinion on the accounts. The planning and conduct of an audit goes beyond the limited assurance that an independent examination can provide. Consequently I express no opinion as to whether the consolidated accounts present a 'true and fair' view and my report is limited to those specific matters set out in the independent examiner's statement.

Independent examiner's statement

Since the Charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records, with respect to the company, were not kept as required by section 386 of the 2016 Act and; with respect to its subsidiary, were not kept as required by section 311 of the Charities Act 2011; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Frances Howard, FCA
Fortus Limited
Business Advisors and Accountants
Equinox House
Clifton Park
Shipton Road
York
YO30 5PA

7 November 2024

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2024

(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)

Current financial year

	Note	Unrestricted fund £	Designated fund £	Restricted fund £	2024 Total £	2023 Total £
INCOME						
Donations and grants	2	1,025	-	43,954	44,979	434,305
Charitable activities						
- Parent	3	223,349	-	573,056	796,405	284,921
- Subsidiary		-	-	57,846	57,846	49,564
Investment income	4	12,246	-	-	12,246	9,684
Total income		236,620	-	674,856	911,476	778,474
EXPENDITURE						
Charitable activities						
- Charitable activities	3,5	219,094	85,626	413,008	717,728	570,691
- Subsidiary		-	-	41,038	41,038	31,117
Total expenditure		219,094	85,626	454,046	758,766	601,808
Net income / (expenditure)		17,526	(85,626)	220,810	152,710	176,666
Extraordinary items	6	-	-	-	-	595,214
Transfers between funds		78,621	1,420	(80,041)	-	-
Net movement in funds		**96,147**	**(84,206)**	**140,769**	**152,710**	**771,880**
Reconciliation of funds:						
Total funds brought forward		254,184	1,232,412	1,067,131	2,553,727	1,660,379
Prior year adjustment		-	-	-	-	121,468
Net movement in funds		96,147	(84,206)	140,769	152,710	771,880
Total funds carried forward		**350,331**	**1,148,206**	**1,207,900**	**2,706,437**	**2,553,727**
Including fixed assets of:		34,102	1,270,161	1,034,157	2,338,420	2,209,903

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2024

(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)

Prior financial year

	Note	Unrestricted fund £	Designated fund £	Restricted fund £	2023 Total £
INCOME					
Donations and grants	2	72,181	1,000	361,124	434,305
Charitable activities					
- Parent	3	169,249	4,171	111,501	284,921
- Subsidiary	8	-	-	49,564	49,564
Investment income	4	9,684	-	-	9,684
Total Income		251,114	5,171	522,189	778,474
EXPENDITURE					
Charitable activities					
- Parent	3,5	218,033	67,161	285,497	570,691
- Subsidiary	8	-	-	31,117	31,117
Total expenditure		218,033	67,161	316,614	601,808
Net (expenditure)/income		33,081	(61,990)	205,575	176,666
Exceptional items	6	-	-	595,214	595,214
Transfers between funds		4,639	25,268	(29,907)	-
Net movement in funds		**37,720**	**(36,722)**	**770,882**	**771,880**
Reconciliation of funds:					
Total funds brought forward		216,464	1,325,779	118,136	1,660,379
Prior year adjustment		-	(56,645)	178,113	121,468
Net movement in funds		37,720	(36,722)	770,882	771,880
Total funds carried forward		**254,184**	**1,232,412**	**1,067,131**	**2,553,727**

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE
(Company number 7565045)

CONSOLIDATED BALANCE SHEET AT 31 MARCH 2024

	Note	31 March 2024 £	£	2023 £
FIXED ASSETS				
Tangible fixed assets	12		2,338,420	2,209,903
CURRENT ASSETS				
Debtors	13	82,801		83,613
Cash at bank and in hand		396,294		394,330
		479,095		477,943
CREDITORS - Amounts falling due within one year	14	(111,078)		(134,119)
NET CURRENT ASSETS			368,017	343,824
NET ASSETS			2,706,437	2,553,727
THE FUNDS OF THE CHARITY				
Restricted funds (inc. fixed asset building and transport funds £1,034,157 (2023: £893,214))	17		1,207,900	1,067,131
Unrestricted funds – designated (inc. fixed asset building funds £1,270,161 (2023: £1,297,400))	16		1,148,206	1,232,412
Unrestricted funds	16		350,331	254,184
			2,706,437	2,553,727

For the year ending 31 March 2024 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476.
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These financial statements were approved by the trustees on 7 November 2024 and are signed on their behalf by:

K Goodwin

A Rhodes

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE
(Company number 7565045)

BALANCE SHEET AT 31 MARCH 2024

	Note	£	31 March 2024 £	2023 £
FIXED ASSETS				
Tangible fixed assets	12		1,732,756	1,607,265
CURRENT ASSETS				
Debtors	13	120,575		97,641
Cash at bank and in hand		385,487		374,132
		506,062		471,773
CREDITORS - Amounts falling due within one year	14	(105,483)		(130,251)
NET CURRENT ASSETS			400,579	341,522
NET ASSETS			2,133,335	1,948,787
THE FUNDS OF THE CHARITY				
Restricted funds (inc. fixed asset building and transport funds £428,493 (2023: £290,576))	17		634,798	462,191
Unrestricted funds – designated (inc. fixed asset building funds £1,270,161 (2023: £1,297,400))	16		1,148,206	1,232,412
Unrestricted funds	16		350,331	254,184
			2,133,335	1,948,787

For the year ending 31 March 2024 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These financial statements were approved by the trustees on 7 November 2024 and are signed on their behalf by:

K Goodwin

A Rhodes

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

CONSOLIDATED CASH FLOW STATEMENT FOR THE YEAR ENDED 31 MARCH 2024

	Notes	2024 £	2023 £
Cash flows from operating activities:			
Net cash generated by operating activities	1	138,068	194,279
Cash flows from investing activities:			
Purchases of fixed assets		(148,350)	(138,245)
Acquisition of a subsidiary, net of cash acquired		-	4,263
Income from renewables		4,642	7,562
Bank interest		7,604	2,122
Net cash inflow		1,964	69,981
Cash and cash equivalents at 1 April 2023		394,330	324,349
Cash and cash equivalents at 31 March 2024	2	396,294	394,330

NOTES TO THE CONSOLIDATED CASH FLOW STATEMENT

1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2024 £	2023 £
Net income	**152,710**	**176,666**
Adjustments for:		
Depreciation charges	19,833	19,093
Decrease/(Increase) in debtors	812	(34,825)
Increase/(decrease) in creditors	(23,041)	50,328
Working capital net effects from acquisition of subsidiary		
Debtors	-	457
Creditors	-	(7,756)
Investment income	(12,246)	(9,684)
Net cash generated by operating activities	138,068	194,279

2. ANALYSIS OF CASH AND CASH EQUIVALENTS

	2024 £	2023 £
Cash in hand	396,294	394,330

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

ENTITY ONLY CASH FLOW STATEMENT FOR THE YEAR ENDED 31 MARCH 2024

	Notes	2024 £	2023 £
Cash flows from operating activities:			
Net cash generated by operating activities	1	152,107	180,802
Cash flows from investing activities:			
Purchase of fixed assets		(140,752)	(131,019)
Net cash inflow		11,355	49,783
Cash and cash equivalents at 1 April 2023		374,132	324,349
Cash and cash equivalents at 31 March 2024	2	385,487	374,132

NOTES TO ENTITY ONLY THE CASH FLOW STATEMENT

1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2024 £	2023 £
Net income	**184,548**	**166,940**
Adjustments for:		
Depreciation charges	15,261	16,255
Decrease/(Increase) in debtors	(22,934)	(48,853)
Increase/(decrease) in creditors	(24,768)	46,460
Net cash generated by operating activities	152,107	180,802

2. ANALYSIS OF CASH AND CASH EQUIVALENTS

	2024 £	2023 £
Cash in hand	385,487	374,132

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

1. ACCOUNTING POLICIES

Basis of Accounting

Selby District Association of Voluntary Service is a private charitable company limited by guarantee and is registered with the Charity Commission in England and Wales. In the event of the company being wound up or dissolved, funds remaining after all debts and liabilities are settled will be transferred to a similar institution with similar charitable objectives. The charity's registered office and the nature of the charity's operations and principal activities are stated on the report of the board of trustees.

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, the Companies Act 2006 and UK Generally Accepted Accounting Practice.

Selby District Association of Voluntary Service meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

The financial statements are prepared in sterling which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

Group financial statements

These financial statements consolidate the results of the charity and its wholly owned subsidiary Brayton Community Centre on a line by line basis. A separate statement of financial activities, for the charity itself is not presented because the charity has taken advantage of the exemptions afforded by section 408 of the Companies Act 2006.

Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. The trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

Donations and Grants

Income from donations and grants, including capital grants, are included in income when these are receivable, except as follows:

- When donors specify that donations and grants given to the charity must be used in future accounting periods, the income is deferred until those periods.
- When donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income, the income is deferred and not included in income until the pre-conditions for use have been met.

When donors specify that donations and grants, including capital grants, are for particular restricted purposes, which do not amount to pre-conditions regarding entitlement, this income is included in income of restricted funds when receivable.

All other income is included on the statement of financial activities on a receivable basis.

Expenditure

Expenditure is included in the statement of financial activities on an accruals basis and has been classified under headings that aggregate all costs related to the category.

Tangible Fixed Assets

Tangible fixed assets are measured at cost including any incidental expenses of acquisition.

Depreciation is calculated so as to write off the cost of the asset, less its estimated residual value, over the useful economic life of that asset as follows:

Freehold land	Nil
Freehold property	20 and 200 years straight line
Brayton Community Centre improvements	5 years straight line
Office equipment and computers	3 and 5 years straight line
Minibuses	25% reducing balance

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

Pension costs

Up for Yorkshire contributes to defined contribution pension schemes. The assets of the schemes are held separately from those of the charity. Pension costs charged in the statement of financial activities represent the contributions payable by the charity in the year. These costs are allocated to funds with the other staff costs on a proportionate basis based on staff activity.

Fund Accounting

Funds held by the charity are either:

- unrestricted general funds - these are funds which can be used in accordance with the charitable objects at the discretion of the trustees.
- unrestricted designated funds - these are funds which have been set aside at the discretion of the trustees for specific purposes.
- restricted funds - these are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Operating Lease

Rentals applicable to operating leases where substantially all the benefits and risks of ownership remain with the lessee are charged against profits on a straight line basis over the period of the lease.

Debtors and Creditors

Debtors and creditors are recorded when receivable or payable at transaction price.

Cash and cash equivalents

Cash and cash equivalents include cash in hand and deposits held at call with banks.

Financial instruments

The charity has elected to apply the provisions of Section 11 ' Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are measured at transaction price including transaction costs. Financial assets classified as receivable within one year are not amortised.

Classification of financial liabilities

Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into.

Basic financial liabilities

Basic financial liabilities, including creditors that are classified as debt, are recognised at transaction price unless the arrangement constitutes a financial transaction.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised at transaction price.

Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects current and future periods.

The trustees have amended the accounting estimate of freehold property depreciation to depreciate the Community House over 200 years.

2. DONATIONS AND GRANTS

	2024 Unrestricted £	2024 Restricted £	2024 Total £	2023 Unrestricted £	2023 Designated £	2023 Restricted £	2023 Total £
Grants receivable for core activities	807	-	807	71,920	1,000	359,697	432,617
Other donations	218	43,954	44,172	261	-	1,427	1,688
	1,025	43,954	44,979	72,181	1,000	361,124	434,305

3. CHARITABLE ACTIVITIES

	2024 Unrestricted £	2024 Designated £	2024 Restricted £	2024 Total £
Income was received for:				
Services and support	215,061	-	128,939	344,000
Services provided to other charities	-	-	1,200	1,200
Transport	8,288	-	-	8,288
Grants receivable for core activities	-	-	442,917	442,917
	223,349	-	573,056	796,405
Expenditure on projects:				
Services and support	201,869	85,626	400,654	688,149
Transport	17,225	-	12,354	29,579
	219,094	85,626	413,008	717,728

3. **CHARITABLE ACTIVITIES continued**

	2023 Unrestricted £	2023 Designated £	2023 Restricted £	2023 Total £
Income was received for:				
Services and support	158,336	-	101,919	260,255
Services provided to other charities	10,913	4,171	764	15,848
Transport	-	-	8,818	8,818
	169,249	4,171	111,501	284,921
Expenditure on projects:				
Services and support	218,033	67,161	249,781	534,975
Transport	-	-	35,716	35,716
	218,033	67,161	285,497	570,691

4. **Investment Income**

	2024 Unrestricted £	2024 Designated £	2024 Restricted £	2024 Total £	2023 Unrestricted £	2023 Restricted £	2023 Total £
Income from Renewables	4,642	-	-	4,642	7,562	-	7,562
Interest receivable	7,604	-	-	7,604	2,122	-	2,122
	12,246	-	-	12,246	9,684	-	9,684

5. CHARITABLE EXPENDITURE

	2024 Services and Support £	2024 Transport £	2024 Total £	2023 Services and Support £	2023 Transport £	2023 Total £
Staff costs	369,303	19,787	389,090	322,955	23,182	346,137
Project costs	154,662	7,722	162,384	102,775	7,988	110,763
	523,965	27,509	551,474	425,730	31,170	456,900
Grants to institutions	-	-	-	7,050	-	7,050
Share of support costs (note 9)	156,911	770	157,681	96,570	2,386	98,956
Share of governance costs (note 9)	7,273	1,300	8,573	5,625	2,160	7,785
	688,149	29,579	717,728	534,975	35,716	570,691
Analysis by fund						
Unrestricted funds	201,869	17,225	219,094	218,033	-	218,033
Unrestricted designated funds	85,626	-	85,626	67,161	-	67,161
Restricted funds	400,654	12,354	413,008	249,781	35,716	285,497
	688,149	29,579	717,728	534,975	35,716	570,691

6. EXTRAORDINARY ITEMS (2023)

Selby District Association of Voluntary Service became the sole trustee of Brayton Community Centre registered with the Charity Commission in England and Wales (523523) on 25 July 2022 for nil consideration.

Selby District Association of Voluntary Service, a charitable company registered with the Charity Commission in England and Wales (1146109) and at Companies House (07565045), became the sole trustee of Brayton Community Centre on 25 July 2022. Selby District Association of Voluntary Service has since changed their name to Up for Yorkshire. Up for Yorkshire is an infrastructure organisation working for the benefit of the people who live and work in Selby District. Up for Yorkshire heads the largest group in which the results of the Brayton Community Centre are consolidated. The registered address of Up for Yorkshire is Community House, Portholme Road, Selby, North Yorkshire, YO8 4QQ.

7. TRUSTEES

During the year two trustee were reimbursed a total of £697 of travelling expenses (2023: £nil).

No trustees received any remuneration or benefits from the charity during this year or the prior year.

8. SUBSIDIARY

The subsidiary, Brayton Community Centre (charity number 523523), which was registered with the Charity Commission in England and Wales on 19 December 1963, is accounted for as restricted fund.

The charity is the sole trustee of Brayton Community Centre and therefore holds controls over the entity.

As Brayton Community Centre was acquired during the previous financial year, results from Brayton Community Centre were consolidated in that year from 25 July 2022 (date of trustee appointment) to 31 March 2023 with funds at acquisition being introduced as an extraordinary item (note 6).

A summary of the results is shown below:-

Acquisition	2023 £
Fixed assets	598,250
Prepayments	457
Cash at bank	4,263
Trade creditors	(7,756)
Funds brought forward	(600,993)
Deficit for period: 1 January 2022 to 25 July 2022	5,779

Summary surplus of deficit account	2024 £	2023 £
Gross income	57,846	52,239
Expenditure	(89,684)	(42,513)
Surplus (deficit)	(31,838)	9,726
Retained in subsidiary	(31,838)	9,726

The assets and liabilities of the subsidiary were:

Fixed assets	605,664	602,638
Current assets	17,618	34,360
Creditors: amounts falling due within one year	(50,180)	(32,058)
Total net assets	573,102	604,940
Unrestricted funds – designated	605,664	602,638
Unrestricted funds – general	(42,584)	2,302
Restricted funds	10,022	-
Aggregate share capital and reserves	573,102	604,940

The gross income of the charity for the year ending 31 March 2024 was £38,106 (15 month period ended 31 March 2023: £90,488) and the result of the charity for the year ending 31 March 2024 was a net deficit of £44,886 (15 month period ended 31 March 2023: surplus £3,947).

9. SUPPORT AND GOVERNANCE COSTS

	2024 Support £	2024 Governance £	2024 Total £	2023 Support £	2023 Governance £	2023 Total £
Depreciation	15,261	-	15,261	14,653	-	14,653
Light and heat	23,536	-	23,536	13,774	-	13,774
Insurance	9,135	-	9,135	8,066	-	8,066
Telephone	6,664	-	6,664	865	-	865
Cleaning and catering	20,702	-	20,702	24,155	-	24,155
Repairs and maintenance	39,315	-	39,315	15,190	-	15,190
Other office costs	31,307	-	31,307	16,047	-	16,047
Legal and professional	12,962	-	12,962	6,206	-	6,206
Independent examiner's fees	-	1,750	1,750	-	1,560	1,560
Accountancy	-	3,206	3,206	-	3,013	3,013
Payroll fees	-	3,553	3,553	-	3,126	3,126
Bank charges	-	64	64	-	86	86
	158,882	8,573	167,455	98,956	7,785	106,741

Included in governance costs are fees payable to the current independent examiner of £3,206 (2023: £2,760) for accountancy.

10. STAFF COSTS

Consolidated staff costs during the year were as follows:	2024 £	2023 £
Wages and salaries	354,897	317,770
Social security costs	26,514	22,400
Pension	7,679	5,967
	389,090	346,137
Average number of employees during the year	14	16

During the year one employee earned between £60,000 and £70,000 (2023: one).

The total paid for key management personnel during the year was £207,111 (2023: £208,334).

11. TRANSFERS

Transfers were made from designated and restricted funds to the General unrestricted fund to cover salaries, charges and expenses incurred by Community House. In the previous year transfers were made between designated and restricted funds to represent transactions removed on consolidation

12. TANGIBLE FIXED ASSETS

GROUP	Freehold Property	Community centre improvements	Office equipment and computers	Minibuses	Assets under construction	Total
Cost	£	£	£	£	£	£
Balance at 1 April 2023	2,182,954	7,226	58,417	36,001	285,767	2,570,365
Additions	1,420	7,598	210	-	139,122	148,350
Balance at 31 March 2024	2,184,374	14,824	58,627	36,001	424,889	2,718,715
Depreciation						
Balance at 1 April 2023	289,300	838	39,128	31,196	-	360,462
Charge for year	11,659	1,572	5,401	1,201	-	19,833
Balance at 31 March 2024	300,959	2,410	44,529	32,397	-	380,295
Net book value at 31 March 2024	1,883,415	12,414	14,098	3,604	424,889	2,338,420
Net book value at 31 March 2023	1,893,654	6,388	19,289	4,805	285,767	2,209,903

COMPANY	Freehold Property	Office equipment and computers	Minibuses	Assets under construction	Total
Cost	£	£	£	£	£
Balance at 1 April 2023	1,582,954	58,417	36,001	285,767	1,963,139
Additions	1,420	210	-	139,122	140,752
Balance at 31 March 2024	1,584,374	58,627	36,001	424,889	2,103,891
Depreciation					
Balance at 1 April 2023	285,550	39,128	31,196	-	355,874
Charge for year	8,659	5,401	1,201	-	15,261
Balance at 31 March 2024	294,209	44,529	32,397	-	371,135
Net book value at 31 March 2024	1,290,165	14,098	3,604	424,889	1,732,756
Net book value at 31 March 2023	1,297,404	19,289	4,805	285,767	1,607,265

13. DEBTORS AND PREPAYMENTS

	Group 2024 £	Company 2024 £	Group 2023 £	Company 2023 £
Trade debtors	24,255	17,975	36,565	26,076
Other debtors	36,000	36,000	20,000	20,000
Amounts due from group undertakings	-	44,585	-	28,190
Prepayments	22,546	22,015	27,048	23,375
	82,801	120,575	83,613	97,641

14. CREDITORS - Amounts falling due within one year

	Group 2024 £	Company 2024 £	Group 2023 £	Company 2023 £
Other loans	20,000	20,000	24,562	24,562
Trade creditors	36,714	34,535	12,090	10,275
Accruals	22,317	20,081	30,684	28,631
Deferred income (see note 15)	32,047	30,867	66,333	66,333
Other creditors	-	-	450	450
	111,078	105,483	134,119	130,251

15. DEFERRED INCOME

	Group 2024 £	Company 2024 £	Group 2023 £	Company 2023 £
Balance brought forward	66,333	66,333	41,109	41,109
Release in year	(66,333)	(66,333)	(41,109)	(41,109)
Deferred in year	32,047	30,867	66,333	66,333
Balance at 31 March 2024	32,047	30,867	66,333	66,333

Deferred income relates to leases and grants.

16. **UNRESTRICTED FUNDS**

	As at 1 April 2023 £	Income £	Expenditure £	Transfers £	As at 31 March 2024 £
Unrestricted funds					
General	254,184	236,620	(219,094)	78,621	350,331
Designated funds					
Community House Building Fund	1,277,400	-	(8,659)	1,420	1,270,161
Brayton Community Centre	(2,949)	-	-	-	(2,949)
Riccall Regen Centre	(42,039)	-	(76,967)	-	(119,006)
Designated funds	1,232,412	-	(85,626)	1,420	1,148,206
Total unrestricted funds	1,486,596	236,620	(304,720)	80,041	1,498,537

The Community House Building fund reflects the value of the building (net of depreciation and loans), initially the funds received for the purpose of building Community House were accounted for as a restricted fund. Following the completion of the property, the trustees are happy that the restriction has been discharged and the asset has been transferred to unrestricted funds.

The Brayton Building fund reflects the value of the building renovation works (net of depreciation) less annual running costs. This fund has been transferred to Brayton Community Centre in this financial year, as Selby District VS are now 100% Trustees of Brayton Community Centre. The remaining overdrawn fund balance should be recovered from Brayton in the next financial year.

The Riccall Regen Centre fund reflects the value of investment into the Riccall Regen Centre as agreed by Selby District AVS Trustees. This is in addition to a loan arrangement to aid the cash flow of the Riccall Regen Centre.

Efforts are continuing to increase income generated by Riccall Regen Centre and with rigid cost control measures introduced will improve the financial viability of the Centre whilst continuing to utilise the Centre as a valuable community asset. Some recovery of the investment in the Centre should take place in future years but it is uncertain whether the full overdrawn balance of the designated fund will ever be recovered.

Upon consolidation, transactions between the two entities are removed. Transfers have then been made to represent transactions removed on consolidation.

	As at 1 April 2022 £	Income £	Expenditure £	Transfers £	As at 31 March 2023 £
Unrestricted funds					
General	216,464	251,114	(218,033)	4,639	254,184
Designated funds					
Community House Building Fund	1,272,083	-	(8,555)	13,872	1,277,400
Brayton Community Centre	(2,949)	4,171	(15,567)	11,396	(2,949)
Riccall Regen Centre	-	1,000	(43,039)	-	(42,039)
Designated funds	1,269,134	5,171	(67,161)	25,268	1,232,412
Total unrestricted funds	1,485,598	256,285	(285,194)	29,907	1,486,596

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

17. RESTRICTED FUNDS

	2024					
	As at 1 April 2023 £	Income £	Expenditure £	Transfers	Extraordinary items	As at 31 March 2024 £
Advice Matters	-	2,000	(2,000)	-	-	-
Age UK Benefits Service	-	34,297	(2,864)	-	-	31,433
ATI Project	(132)	28,376	(28,244)	-	-	-
AVS - CEF Funding	23,394	-	-	-	-	23,394
Better Communities Bradford	600	1,200	(600)	-	-	1,200
Better Connect – Multiply	7,538	44,308	(49,269)	-	-	2,577
Big Bike Revival	-	1,704	(1,704)	-	-	-
Brayton PC - Brayton Youth Session	(14)	-	-	14	-	-
Brayton Youth Connect	2,889	2,020	(2,941)	(14)	-	1,954
Brayton Youth Sessions	-	518	(190)	-	-	328
Community Anchor Grant	-	15,000	(15,000)	-	-	-
Community First Yorkshire	1,031	-	(1,031)	-	-	-
Community Fridge Donations	421	5,540	(3,767)	-	-	2,194
Community Organisations COL Fund	-	50,729	(50,729)	-	-	-
Community Transport	31,395	11,153	(11,153)	(31,395)	-	-
Drax donation to Brayton Youth	-	2,000	(2,000)	-	-	-
ESOL	3,700	-	-	-	-	3,700
FIT ESF Project	54	-	(54)	-	-	-
Fizzical Friday	308	-	(308)	-	-	-
From Coping to Thriving	10,104	-	(10,104)	-	-	-
Green Social Prescribing	2,768	-	(2,768)	-	-	-
HSF Food Support Fund	-	10,000	(8,539)	-	-	1,461
HUBBUB Food Hub	4,221	-	(3,715)	-	-	506
Just Transition	235	-	(235)	-	-	-
Kick Start	3,609	-	(3,609)	-	-	-
North Yorkshire Sport	500	-	(500)	-	-	-
NYC – Neuro Diversity Training	-	1,000	(1,000)	-	-	-
NYC – Rise2Thrive	-	90,282	(88,148)	-	-	2,134
NYCC - Addl Community Fridge Funding	2,050	-	-	-	-	2,050
NYCC - Get Going Grant	127	-	(127)	-	-	-
NYCC - SHIC Grant	(106)	30,000	(28,685)	-	-	1,209
NYCC - Vol Expenses	847	-	(108)	-	-	739
Our Zero Selby	-	64,693	(37,577)	-	-	27,116
Pocket Parks - Community Garden	500	-	-	-	-	500
Primary Care Network	-	8,060	(8,689)	-	-	(629)
SBL - Bright Ideas	901	-	-	-	-	901
SBL Income & Donations	629	-	-	-	-	629
Second Chance Ostomy Yorkshire	3,772	3,567	(2,116)	-	-	5,223
Selby Big Local Partnership	336,844	189,000	(22,255)	-	-	503,589
Social Café	159	233	(160)	-	-	232
Split of: Community Transport	4,803	-	(1,201)	-	-	3,602
SPS - Drax 2019	16,669	-	-	-	-	16,669
Stronger Communities	1,000	-	(1,000)	-	-	-
Tesco Community Fridge Donation	-	1,000	(686)	-	-	314
Tribe Stronger Communities	-	597	(597)	-	-	-
WELL-COME Rural	1,059	9,788	(9,788)	-	-	1,059
WELL-COME Selby	316	9,945	(9,547)	-	-	714
Entity Only	462,191	617,010	(413,008)	(31,395)	-	634,798
Brayton results	604,940	57,846	(41,038)	(48,646)	-	573,102
Total restricted	1,067,131	674,856	(454,046)	(80,041)	-	1,207,900

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

17. RESTRICTED FUNDS (CONTINUED)

	2023					
	As at 1 April 2022 £	Income £	Expenditure £	Transfers	Extraordinary items	As at 31 March 2023 £
FIT ESF Project	-	54	-	-	-	54
Kick Start	-	3,609	-	-	-	3,609
Two Ridings Fridge to Kitchen	2,703	-	(2,703)	-	-	-
DWP - Selby Youth Hub	1,810	15,173	(16,983)	-	-	-
Just Transition	-	23,045	(21,409)	(1,401)	-	235
Your Future Position	-	15,648	(15,568)	(80)	-	-
ATI Project	-	98,310	(84,964)	(13,478)	-	(132)
AVS - CEF Funding	23,394	-	-	-	-	23,394
Better Communities Bradford	600	-	-	-	-	600
Better Connect – Multiply	-	18,038	(8,792)	(1,708)	-	7,538
Big Bike Revival	-	1,420	(1,420)	-	-	-
Brayton PC - Brayton Youth Session	-	-	(14)	-	-	(14)
Brayton Youth Connect	-	10,060	(7,171)	-	-	2,889
Community First Yorkshire	-	5,500	(4,469)	-	-	1,031
Community Fridge Donations	-	463	(42)	-	-	421
Community Transport	24,945	40,502	(34,052)	-	-	31,395
ESOL	3,700	-	-	-	-	3,700
Fizzical Friday	-	5,000	(3,892)	(800)	-	308
Food Bank Support Fund	-	5,000	(5,000)	-	-	-
From Coping to Thriving	-	21,000	(10,296)	(600)	-	10,104
Green Social Prescribing	-	7,001	(4,233)	-	-	2,768
HUBBUB Food Hub	-	5,000	(779)	-	-	4,221
NAVCA - Cost of Living	-	10,000	(10,000)	-	-	-
NHS - Engagement App	2,000	-	(2,000)	-	-	-
North Yorkshire Sport	-	5,420	(4,920)	-	-	500
NYCC - Addl Community Fridge Funding	-	2,050	-	-	-	2,050
NYCC - Get Going Grant	-	976	(849)	-	-	127
NYCC - Personalised Care Programme	-	2,000	(2,000)	-	-	-
NYCC - SHIC Grant	-	23,783	(23,889)	-	-	(106)
NYCC - Vol Expenses	1,196	-	(349)	-	-	847
Pocket Parks - Community Garden	500	-	-	-	-	500
SBL - Bright Ideas	901	-	-	-	-	901
SBL Income & Donations	1,068	-	-	(439)	-	629
Second Chance Ostomy Yorkshire	5,191	1,652	(1,596)	(1,475)	-	3,772
Selby Big Local Partnership	205,167	140,000	(8,323)	-	-	336,844
Selby Community Choir	-	773	(1,213)	440	-	-
Social Café	-	282	(123)	-	-	159
Split of: Community Transport	6,405	-	(1,602)	-	-	4,803
SPS - Drax 2019	16,669	-	-	-	-	16,669
Stronger Communities	-	1,000	-	-	-	1,000
WELL-COME Rural	-	4,894	(3,050)	(785)	-	1,059
WELL-COME Selby	-	4,972	(3,796)	(860)	-	316
Entity Only	296,249	472,625	(285,497)	(21,186)	-	462,191
Brayton results	-	49,564	(31,117)	(8,721)	595,214	604,940
Total restricted	296,249	522,189	(316,614)	(29,907)	595,214	1,067,131

17. **RESTRICTED FUNDS (continued)**

Two Ridings Fridge to Kitchen (2023 only) - Funding to develop the community fridge model by supporting volunteers to prepare homecooked meals with surplus produce donated to the Fridge, and development of recipe cards to encourage healthy eating at home.

DWP Selby Youth Hub (2023 only) - A collaboration with DWP and Selby Job Centre to provide bespoke support and specialist employment interventions for 18-24 year olds.

ESF Your Future Position (2023 only) - This programme, funded by the ESF Community Grants, delivered in collaboration in Wellness Teacher and Yoga Instructor, Sam Alexander Vasey, delivered a series of classes for vulnerable adults, aiming to educate and empower individuals to manage their wellbeing, utilising a range of evidence-based tools and techniques from mind-body practices of yoga, qigong and mindfulness.

Advice Matters - A grant received from North Yorkshire Citizens Advice and Law Centre to provide specialist advice on issues connected to poor mental health, including income maximisation, money management and debt solutions alongside health and wellbeing interventions.

Age UK Benefits Service - Funds received from Age UK Selby District to provide social welfare benefit for people aged over 50 in the Selby area.

ATI Project - Selby District AVS was appointed by Better Connect as a delivery partner for the Action Towards Inclusion programme, funded by the European Social Fund and National Lottery Community Fund. Selby District AVS designed and delivered a programme of key worker support to enable people into paid employment, volunteering and training.

CEF Funding - Provides support to the four Community Engagement Forums in their work across their respective geographical areas.

Better Communities Bradford - Organisational development support for community organisations based in Bradford.

Better Connect Multiply - Selby District AVS was appointed by Better Connect as a delivery partner for Multiply, a North Yorkshire programme funded through the UK Shared Prosperity Fund to deliver various different community-based activities to support individuals with their numeracy skills. Selby District AVS has delivered a mix of one-to one and group support to develop practical maths skills.

Big Bike Revival - A grant from Cycling UK to provide guided bike rides and bike fix events.

Brayton PC – Brayton Youth Session - A donation of £500 was made by Brayton Parish Council to provide additional activities as part of Brayton Youth Connect project at the drop-in and open access youth club for young people in Brayton.

Brayton Youth Connect - Selby District AVS secured £10,060 from the Police, Fire and Crime Commissioner for North Yorkshire to enable greater collaborative partnership work to support young people, focusing on developing Brayton Community Centre as a space for youth activity. Funding enabled Selby District AVS to commission specialist youth outreach through Flying Futures to help staff a weekly youth session to engage young people and begin to establish a positive relationship with staff and users of the centre.

Brayton Youth Sessions - A donation of £500 was made by Brayton Parish Council to provide additional activities as part of Brayton Youth Connect project at the drop-in and open access youth club for young people in Brayton.

Community Anchor Grant - A grant from the Stronger Communities Programme for prevention and reducing health inequalities, supporting communities to become more resilient and be able to respond to local challenges, social regeneration and supporting community development, social action and the creation of community wealth.

17. **RESTRICTED FUNDS (continued)**

Community First Yorkshire – Welfare Calls - Funding secured from Community Frist Yorkshire to address the impact of winter pressures on local primary care services. Selby District AVS worked with statutory partners to agree a protocol to deliver telephone welfare calls for adults awaiting social care assessments. In addition funding enabled ongoing community development work to support local volunteer activities, such as the Social Café, supporting adults to live well in their community.

Community Fridge Donations – Financial donations received by Selby Community Fridge.

Community Organisations COL Fund - A grant from the Lottery Fund to assist community organisations to help fund the impact of the cost of living crisis and to expand services in response to increased demand as a result of the cost of living crisis.

Community Transport - The Community Transport Service is funded by North Yorkshire County Council to provide transport to clients who are unable to use public transport easily. The minibus brokerage scheme brings together organised sharing of community transport for organisations who require transport or those who have a minibus. It also provides volunteer minibus driver training to the MiDAS standard. A.V.S. Minibus provides funds for the sustainability of the Brokerage Scheme. Income and expenditure in the year represents the restricted funding elements of the scheme. Further income and expenditure is included in unrestricted funds. The transfer represents income from the operation of the service wrongly included in the restricted fund in previous years being transferred to unrestricted funds, as the restricted fund is only for the grant funding.

Drax donation to Brayton Youth - A donation to support an outreach worker for Brayton Youth sessions.

ESOL - Funding for training courses to help people improve their English Skills.

FIT ESF Project - The ESF FIT projects enabled participants to experience mental and physical benefits. Up for Yorkshire assisted with all aspects of well-being mentally and then challenged clients to push themselves to a physical limit to push boundaries. They excelled and felt better about themselves and the outlook on the future.

Fizzical Friday - Funding secured from the ESF Community Grants to run a weekly, inclusive physical exercise class with a strong focus on building community connections and increasing personal confidence to engage in physical activity.

Food Bank Support Fund (2023 only) - Selby District AVS (SDAVS) secured £5,000 to support the Selby Community Fridge over six-months, to enable us to continue to deliver, maintain and sustain a local food support offer, ensuring that the project reaches those most in need. Funding enabled: provision of top-up perishable/non-perishable food for direct distribution; provision of top-up fresh/non-perishable food for our community cookery programme; issuing supermarket vouchers for individuals/households experiencing food crisis; light touch staff support and volunteer expenses.

From Coping to Thriving - This programme, funded by Number and North Yorkshire NHS, delivered in collaboration in Wellness Teacher and Yoga Instructor, Sam Alexander Vasey, delivered a series of 6-week training courses aimed at health professionals and front line workers, aiming to educate and empower staff to manage their wellbeing, utilising a range of evidence-based tools and techniques from mind-body practices of yoga, qigong and mindfulness.

Green Social Prescribing - Funding secured from the HEY Smile Foundation to pilot a green social prescribing scheme. Working in partnership with the Living Well social prescribing team, this funding enabled Selby District AVS to run a weekly gardening group based at Recreation Road allotments. Participants completed pre and post intervention wellbeing assessments to evaluate the impact of the activity on their physical and emotional wellbeing.

HSF Food Support Fund - A grant from North Yorkshire Council to support those most in need and to help with global inflationary challenges and the rising cost of living. This is being used primarily to offer emergency food vouchers for those needing crisis support.

17. **RESTRICTED FUNDS (continued)**

HUBBUB Food Hub - Selby District AVS secured £5,981 to develop the offer at Selby Community Fridge by establishing a community allotment and offering supported weekly gardening sessions. Produce will be donated to the Community Fridge, and in addition, volunteers will use donations to deliver a monthly cook-along session at Friendship Friday, a social support group aimed at tackling loneliness and social isolation and supporting adults with low level mental health issues.

Just Transition - A partnership project with sustainability NGO, Forum for the Future, and public participation charity, Involve, to deliver a programme of community-led action to ensure a just transition to a net zero carbon economy.

Kick Start - SDAVS was part of the DWP Kick Start Programme in association with Better Connect, offering 10 supported placements based with community organisations in Selby.

NAVCA Cost of Living (2023 only) - Selby District AVS secured £10,000 from NAVCA; £5k to support our own organisation's internal costs in recognition of the impact of the cost of living crisis; and £5k to disseminate to other VCSE organisations delivering front line services. Selby District issued £1k grants to the following organisations: Selby Hands of Hope; Tadcaster and Rural CIC, Everyday Enable, the Yorkshire Energy Dr and Together through Loss and Change CIC.

NHS Engagement App (2023 only) - Funding for Selby District AVS to promote the use of the NHS app.

North Yorkshire Sport - Funding £5,420 was secured from North Yorkshire Sport's Together Fund to extend Brayton Youth Connect, a diversionary and desistance project to run a weekly youth session to engage a group of more than 40 local young people aged 10-17 years to provide a safe and welcoming space at Brayton Community Centre for them and their peers.

NYC Neuro Diverse Training - A grant to provide training for supporting employees to improve their knowledge and skills for helping individuals that are neurodiverse, have a physical disability or experience mental health issues, to thrive in the workplace.

NYC Rise2Thrive - This is a support programme for adults in North Yorkshire who are currently out of work and have barriers to engaging with employment and/or training. Through Rise2Thrive individuals receive tailored 1-2-1 advice, mentoring and employability support, and have access to specific interventions designed to help break down barriers, moving them closer towards a position where they are thriving in their life and work.

NYCC Additional Community Fridge Funding - Funding secured from Cllr Mark Crane from the NYCC locality budgets to support the ongoing operation of the Community Fridge.

NYCC Get Going Grant - A grant of £1000 was secured to further extend Brayton Youth Connect project providing a weekly drop-in and open access youth club for young people in Brayton, Selby and the surrounding villages.

NYCC Personalised Care Programme (2023 only) - Selby District AVS secured £2k from the NYCC Stronger Communities team to raise awareness and understanding of the personalised care approach in line with the NHS Personalised Care Programme, with a particular focus on strengthening the capacity, skills and knowledge of organisations acting as CSOs. Funding enabled staff and volunteers to undertake personalised care training and funded additional capacity to develop the organisation's relationship with social prescribers and community health teams.

NYCC SHIC Grant - With funding from North Yorkshire County Council, the Selby Healthy, Independent and Connect grant has enabled SDAVS to offer advice and small-scale grant funding to community groups and organisations to support communities, with a focus on addressing well-being, independent living and tackling loneliness and social isolation.

NYCC Volunteer Expenses - Funds to be used as a 'community float', to cover costs incurred by Volunteers who are supporting vulnerable people in the Community due to the Covid-19 crisis.

17. **RESTRICTED FUNDS (continued)**

Our Zero Selby - A grant from the Just Transition Project to help local communities transition to net zero by collaborating with local residents to consider food, travel, what we buy and waste, buildings, land and nature to develop a community-led vision for Selby's future, incorporating reducing greenhouse gas emissions, improving health and wellbeing and saving residents money.

Pocket Parks – Community Garden - In March 2019 Selby Big Local secured £14,000 from the Pocket Parks Fund to develop a community garden on disused land adjacent to St James's Church in Selby. The funding was held by Selby District Council until transferred to Selby Big Local to manage in March 2020. The development of the garden is complete and is currently being managed by Big Local volunteers.

Primary Care Network - Funding from Selby Town Primary Care Network to provide Community Health Workers to work in partnership with residents and communities to make Selby healthier, more resilient and more equal.

SBL Bright Ideas - In April 2019 Selby Big Local secured £15,000 from the Bright Ideas Fund via Power to Change. The grant fund is managed by Groundwork UK. This funding was secured to enable the development of 58 Flaxley Road, our new resident-led space. The funding was allocated for professional services from Thread Architects and Let's Dance, and to support resident engagement activity.

SBL Income & Donations - Earned income and donations for Selby Big Local, external from the core funding received from the National Lottery Community Fund via Local Trust.

Second Chance Ostomy - Funding to support 2nd Chance Ostomy Yorkshire. Up for Yorkshire facilitate online and face-to-face group meetings for people with a stoma to share their experiences, learn ways to improve their lifestyle and give and receive support to live a fulfilling life.

Selby Big Local Partnership - Our Space (at 58 Flaxley Road, Selby, YO8 4BW) is an end of terrace, former shop, purchased in 2019 with plans to redevelop it into a community space. This is the funding for the second phase of redevelopment throughout 2023-24. The purchase was fully funded by the Big Local grant and the building is held in guardianship for Selby Big Local by Selby District AVS in its capacity as the Local Trusted Organisation.

Social Café - Donations received which enable Up for Yorkshire to host a safe meeting space and provide refreshments for people to discuss any issues they face and meet new friends.

Community Transport Minibus - This represents the written down value, included in fixed assets, of the minibus.

SPS - Drax 2019 - The Social Prescribing Service was funded by Drax. Referrals come from Health Practitioners, advise organisations and self referrals. The Social Prescribing practitioner will visit the patient in their home and carry out an assessment of need and put the patient in touch with an appropriate source of help. This could be a local self-help group, library, exercise classes, reading group etc. The Service has been extremely successful and it is hoped that we can continue to obtain funding for the Service.

Stronger Communities - A grant was secured to undertake a consultation exercise with young people that attend Brayton Youth Connect, to explore what type of activities they would like to do and where else they go.

Tesco Community Fridge Donation - A donation from Tesco to help support the community fridge at Community House.

Tribe Stronger Communities - Funding for a promotional flyer on using the Tribe app where organisations, groups and people share events, activities, support services and community information.

17. RESTRICTED FUNDS (continued)

WELL-COME Rural - Funding was secured through the Access and Connect Grant, managed by North Yorkshire Council as part of Community Mental Health Transformation. This funding enables Selby District AVS to expand the Well come programme across the rural villages of Selby District, piloting a 12-month programme of community 'pop-ups' that take wellbeing advice and support directly to neighbourhoods that due to their rurality, lack of existing services, and/or public transport access, present barriers to residents accessing mental health and wellbeing support and advice.

WELL-COME Selby - Funding was secured through the Access and Connect Grant, managed by North Yorkshire Council as part of Community Mental Health Transformation. This funding enables Selby District AVS us to expand our community hub offer at Community House in central Selby, by creating WELL-COME, a physical hub providing specialist support for vulnerable individuals experiencing serious mental illness, their families and carers.

18. ANALYSIS OF NET ASSETS BETWEEN FUNDS

Fund balances at 31 March 2024 are represented by:

	Tangible fixed assets	Net current assets/ (liabilities)	Total
	£	£	£
Restricted funds	1,034,155	173,745	1,207,900
Unrestricted funds	34,102	316,229	350,331
Unrestricted funds - designated	1,270,163	(121,957)	1,148,206
	2,338,420	368,017	2,706,437

Fund balances at 31 March 2023 are represented by:

	Tangible fixed assets	Net current assets/ (liabilities)	Total
	£	£	£
Restricted funds	893,214	173,917	1,067,131
Unrestricted funds	19,289	234,895	254,184
Unrestricted funds - designated	1,297,400	(64,988)	1,232,412
	2,209,903	343,824	2,553,727

19. RELATED PARTIES

During the year, management charges of £48,646 (2023: £15,567) were receivable from Brayton Community Centre.

At 31 March 2024 £44,585 (2023: £28,190) was due from Brayton Community Centre.

20. COMMITMENTS

At 31 March 2024 the company had the following total commitments under non-cancellable operating leases:

	2024 £	2023 £
Operating lease which expires:		
Within one year	5,611	3,224
Within two to five years	10,821	5,180
	16,432	8,404

21. LEGAL STATUS

The charity is a company limited by guarantee incorporated in England and Wales and has no share capital.

22. FUNDS HELD ON BEHALF OF OTHERS

At 31 March 2024, the charitable company held no funds on behalf of others (2023: £450).

23. RESULTS OF UP FOR YORKSHIRE (PARENT ONLY)

The gross income of the charity for the year was £902,276 (2023: £740,306) and the result of the charity for the year was a net surplus of £184,548 (2023: £740,306). Of this surplus the restricted surplus is £172,607 (2023: £165,942), the designated funds have a deficit of £84,206 (2023: £36,722) which leaves an unrestricted surplus of £96,146 (2023: £37,720).

The following pages do not form part of the statutory accounts

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

PARENT ONLY

DETAILED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2024

INCOME	2024 £	2023 £
Donations & legacies		
Grants receivable for core activities	807	432,616
Other	44,172	1,688
	44,979	434,304
Charitable activities		
Services and support		
Transport hire and training fees	-	3,609
Community House lease and rental income	157,014	149,541
ATI and other income	173,956	93,310
POA income	13,030	8,795
Services provided to other charities		
ATI and other income	-	2,947
Management charge (Brayton)	48,646	15,567
Consultancy	1,200	8,731
Transport		
Transport hire and training fees	8,288	8,818
Grants receivable for core activities	442,917	-
	845,051	296,318
Investment income		
Interest receivable	7,604	2,122
Electricity generated	4,642	7,562
	12,246	9,684
Total Income	**902,276**	**740,306**

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

PARENT ONLY

DETAILED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2024 (cont)

EXPENDITURE		
Charitable activities		
Services and support		
Staff costs	369,303	322,955
Motor and travel expenses	1,616	342
Office costs	555	1,663
Staff expenses	3,752	19,868
Other direct charitable expenses	8,747	4,981
Marketing and publicity costs	24,139	16,008
Training and consultancy	38,335	37,508
Project running costs	77,518	25,081
Grant funding of activities (to institutions)	-	7,050
Share of support costs	156,911	96,570
Share of governance costs	7,273	5,624
Transport		
Staff costs	19,787	23,182
Depreciation and impairment	1,201	1,602
Office costs	202	1,227
Staff expenses	-	390
Other direct charitable expenses	1,273	1,010
Motor vehicle expenses	5,046	3,759
Share of support costs	770	2,386
Share of governance costs	1,300	2,160
Total Expenditure	**717,728**	**573,366**
Net surplus	**184,548**	**166,941**

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

England & Wales - Charity number 1146109

Accounts

UP FOR YORKSHIRE

ALSO KNOWN AS

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

FINANCIAL STATEMENTS

FOR THE YEAR ENDED

31 MARCH 2023

Company registration number: 7565045
Charity number: 1146109

jwpcreers llp
CHARTERED ACCOUNTANTS

I N D E X **P A G E**

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UP FOR YORKSHIRE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2023

The trustees who are also the directors of the charity for the purposes of the Companies Act, present their annual report and unaudited accounts of the company for the year ended 31 March 2023. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" in preparing the annual report and financial statements of the charity.

The financial statements have been prepared in accordance with the accounting policies set out in notes to the accounts and comply with the charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published in October 2019.

OBJECTIVES AND ACTIVITIES

Charitable objectives

The association is established:

To promote any charitable purposes for the benefit of the public, principally but not exclusively in the local government area of Selby District and its environs and, in particular, build the capacity of third sector organisations and provide them with the necessary support, information and services to enable them to pursue or contribute to any charitable purpose.

To promote, organise and facilitate co-operation and partnership working between third sector, statutory and other relevant bodies in the achievement of the above purposes within the area of benefit.

The Trustees confirmed that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the aims and objectives and in planning future activities.

Up for Yorkshire continues with the modernisation process ensuring a number of small but significant changes in the way that the trustee board and the organisation have operated and fulfilled its duties as the Local Support and Development Organisation to the voluntary and community sector within the district.

Mission Statement

"To enable the development of a strong, accessible and dynamic voluntary and community sector enabling residents to get the highest quality support services they need".

The Aims of Up for Yorkshire are:

- To develop organisations, support the identification of needs in the local community, and facilitate innovation and improvement in service provision to meet those needs
- To support organisations and community groups to fulfil their missions more effectively
- To facilitate opportunities for collaboration through consultation, liaison and networking between groups and other sectors
- To influence policies, plans and practices that have an impact on organisations and their beneficiaries

Up for Yorkshire meets its aims in the following ways:

Development

Up for Yorkshire supports the identification of needs in the local community and facilitates Innovation and improvements in service provision to meet those needs. We do this through our networking and partnership working and on the response from our members. When possible we seek to fill these gaps through project development work with an individual organisation to increase capacity using volunteers or by working with individual or multiple organisations to support partnership working to provide these services.

UP FOR YORKSHIRE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

Support

The organisation supports local voluntary organisations and community groups to fulfil their aspirations. We offer governance and fundraising advice, management, support, business planning, bespoke and general training.

A key part of our service involves making complex information simple and relevant to the sector, we use a variety of communication channels to ensure that all our members receive the information in a way that works for them. We also signpost members when appropriate and provide information about the range of services of other agencies provided by the voluntary and community organisations in Selby District.

We also operate an equipment loan service, and through our social enterprise, Community House, offer meeting, conference and interview rooms. We also provide an online monthly newsletter, face book page and website to promote the work of the sector, highlight local events and issues relevant to service delivery.

Collaboration

The organisation facilitates effective communication and collaboration amongst local voluntary organisations and community groups and between different sectors. We do this through local events and various County networks.

We chair the following partnerships;

- Selby District Equality Network
    - York and Selby Police Independent Advisory Group
- Selby District Anti-Poverty Partnership
- Selby District Dementia Action

We work closely with North Yorkshire Council, Selby District Council, Selby District Disability Forum, Selby Advice Network, North Yorkshire Police and Better Connect.

We have a wide range of organisations who are registered to receive our media publications, updates and news bulletins.

Influence

The organisation supports local voluntary organisations and community groups to influence policies, plans and practices that have an impact on their organisations and beneficiaries. We support other voluntary sector representatives in their roles on other bodies.

We take part in local consultations and surveys and actively seek contribution from members about local issues. We monitor the developments of statutory authorities and keep our members informed about the bigger picture and what might affect them. Members told us that being involved in our networks raises their profile and voice so we have continued to provide our forums and events for our members to discuss developments that will affect them, their communities and client groups.

UP FOR YORKSHIRE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

ACTIVITIES AND PERFORMANCE

https://youtu.be/FJs0hRhvB8U the film says it all "Up for You. Up For Yorkshire."

In the last five years, the landscape surrounding the work of Up for Yorkshire has changed immensely. To meet the needs of the local community, and address challenges and gaps in services, we have developed, extended, and diversified our focus.

We needed these changes and developments to be reflected in our name and visual personality, as well as our values and ambitions. This is why we launched our new identity in March. We needed our partners, stakeholders, and the wider community to know that we are here, what we exist to do and enable them to access us. We are up for the challenge, but our old name and brand were not.

We want to reach new and current audiences, collectively and directly supporting ongoing challenges in our community and continuing to strengthen our invaluable voluntary and community network across Yorkshire.

We had a short film made, by 'Inspired Youth' which perfectly announced the new name, putting it into context and illustrating the breadth of what we do as an organisation, whilst reflecting our personality. We believe in community, we listen, we challenge, we collaborate, we support, and we champion. We are up for you…. We are…. Up for Yorkshire.

On Thursday 23rd March, at Brayton Community Centre, more than 100 people from a fantastic variety of sectors and organisations attended our dynamic launch event, marking the change over to the new name and celebrating everything about our organisation.

UP FOR YORKSHIRE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

It was a successful event, with phenomenal feedback, catapulting us forward and forging new partnerships, while strengthening current ones. We have been overwhelmed by the positive response to the new name and the re-brand event.

At the event we showcased two films made by Kev Curran from Inspired Youth and the launch of our Impact report. Bryony and Emily gave a wonderful overview of our work building up to the climax of the event – the name reveal!

At the event we also gave people the time to reflect on what we had said and to pose the question "What are you Up for?" Following the event, we have collated all the completed cards to create a schedule of meetings to take place to further our range of working relationships including with Better Connect, The Heart of Yorkshire Education Group, DWP, and Groundwork.

Community Support Organisation Work

	TOTAL 22-23
Total of people helped	21,022
Befriending / social cafe	668
Advice & guidance provided	12,820
Transport provided	1,399
Food parcels delivered (number)	3,288
Food bank vouchers	246

Our role as CSO came to an end at the end of March. During the year we continued to carry out the invaluable role of CSO, responding to community challenges, some because of the pandemic. Our support and advice work, direct service delivery and signposting reaches out across so much of what we do and supports the key objectives of the organisation. The team managed the challenges of the CSO role brilliantly, alongside the demands of their normal work.

Over the last three years, our work with NYCC and SDC, through the role of CSO, has been extremely valuable. It enabled us to be at the heart of the VCSE response to the pandemic, as well as developing key partnerships and strengthening our position to move forward and grow.

As CSO we have offered a wealth of opportunities and services and will continue to offer the following:

- Telephone support line 8:30am – 5:00pm Monday – Friday.
- Signposting into services, advising, and supporting individuals to find the help they need.
- Developing services to support digital poverty, working closely with a wide variety of organisations.
- Working in partnership with the Selby Food Bank as a registered agent, providing food vouchers and delivering food parcels.
- Running the Community Fridge Project, addressing food poverty and food waste.
- Working closely with SDC and NYCC on continued developments and responses to both local and national need.
- Supporting organisations with governance, crisis management, funding, risk management, and strategic planning.
- Working with individuals, either virtually or face-to-face, to support in times of crisis, building a package of support to combat issues around poverty, mental health, homelessness, bereavement, unemployment, benefits, access to services, health conditions.

UP FOR YORKSHIRE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

- Feeding into practical support from our team of staff and volunteers, particularly via the Community Transport and support services.

- Assisting people who wish to volunteer and linking them with appropriate opportunities.

- Supporting new and local volunteering initiatives, including service development, health and safety, policies and procedures and problem solving.

Community House

Reception Re-Vamp!
We are delighted with the new-look reception area at Community House. A project, which has been a long time coming, really has come together over the last quarter, taken shape and transformed the welcome people are greeted with as they come into the building.

The colourful and energetic mural wallpaper creates a fantastic focus point and became the centre piece of the new space planning. By reimagining the space we have allowed it to reflect what UFY is all about. Energy, Community, Openness, Comfort and Reassurance.

Brayton Community Centre

The progress we are making at Brayton Community Centre continues to be extremely positive and invaluable to the building and the local community. The feedback on what we have achieved so far, from centre users, residents, and stakeholders, remains very positive.

- We appointed Jade Huddlestone as the most recent member of our team. Jade will be working one day per week on reception, and then a further 16 hours spread across the rest of the week supporting Emily and particularly the development of Brayton Community Centre.
- Bookings are healthy and going up, and big steps forward have been made to maximise use at the weekends for private parties.
- We are working closely with the Youth Justice team, who have been attending the centre regularly to provide meaningful and extremely helpful work placements for some of their young people. They have mainly been working in the grounds and surrounding land, helping us to keep on top of litter picking, weed control and general tidying and cutting back.
- Many months of legal efforts finally paid off and that the full legal transfer, making Up For Yorkshire sole Trustee of Brayton Community Centre, and legal 'guardians' of the building, is now complete.
- We have met with Brayton Primary School and discussed options and ways that they could use the Community Centre, as well as getting their pupils involved in community-based projects.

Our longer-term plans and ideas for the future continue to take shape, with us needing to consider options and then make some decisions about what we want from the centre, what can address the biggest need, and how we can manage that as an organisation.

- We ran a hugely successful 'Playground Action Meeting', involving representatives from the local school (teachers and children), police, council, parish council and ourselves. It was a brilliantly constructive and useful session, with some wonderful ideas, thoughts, and aspirations. It was particularly fantastic to have such a varied mix of voices and experiences to help us start to map out a plan. We all agreed that the input from the Brayton Primary School pupils was especially helpful and hugely constructive.

  One suggestion at the meeting was for a Pump Track, to replace the run-down playground at the back of the building. Stronger Communities have given us £1,000 specifically for consultation work around the idea of a Pump Track and a new playground in a new location.

UP FOR YORKSHIRE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

- We have met with Mediale and a Leeds based youth/arts charity, to discuss art options for the centre moving forward. Culture and the arts is another big gap in the area, and could also create a wonderful opportunity and identity for Brayton Community Centre moving forward.

- We are excited to report that more birthday parties are booked in and we are seeing this really starting to take off at the Centre.

- The side courtyard at the Community Centre is now all finished, following our £3,000 funding from the locality budget via Mark Crane. This is a much nicer area now, and a great outdoor space that can be used by those hiring the main hall.

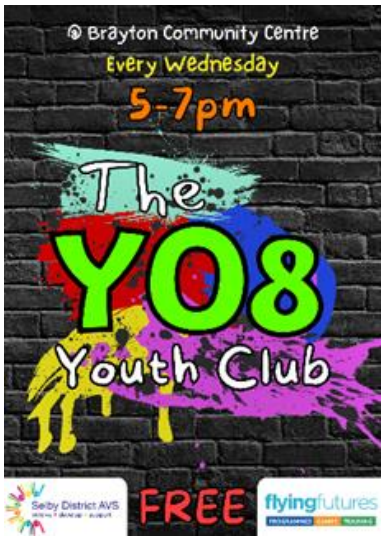
  We have welcomed the Selby Camera Club into the Centre as permanent and regular users of the smaller community room.

A Birthday Party at Brayton Community Centre

Brayton Players Pantomime

Brayton Youth Connect

Following a number of acts of vandalism and anti-social behaviour caused by groups of young people that hang-out in the park at Brayton Community Centre, in partnership with Selby Police, we successfully applied for funding from the North Yorkshire Police Commissioner fund and were awarded just over £10k to engage with the young people in positive activities and establish a connection to the centre.



Brayton Youth Connect is a diversionary and desistance project designed to engage a group of up to 30 local young people aged 12 – 17 to create a connection to BCC and learn leadership skills they need to run positive activities for them and their peers.

The longer term aim being to test their interest in forming a 'youth group' and to co-design what this may look like. The project was based around a weekly visit over 20 weeks by Flying Futures, an experienced youth activity provider.

More than 25 young people have engaged over the delivery of the project and Flying Futures and UP FOR YORKSHIRE staff have improved relations and understanding of the value of Brayton Community Centre to the young people and wider community.

We were successful with the funding application to North Yorkshire Sport's Together Fund to continue the support from Flying Futures, who provide two experienced staff, and will fund some more games equipment.

The Parish Council are delighted with the impact YO8 has had on the care taken by young people of the play and park equipment, and have donated £500.

ACTIVITIES AND PERFORMANCE (CONTINUED)

Matt has agreed with the Police Commissioner to retain their funding for the Active Leader course and reallocate it to extend the support of Flying Futures. So, we are now able to continue until the end of July, and beyond the start of the school holidays.

Regen Centre, Riccall
Following a series of meetings at the start of the year with the Trustees of the Regen Centre in Riccall, there was a clear need and desire for Up For Yorkshire to assist with the running of the organisation. To this end we are looking at the centre becoming a subsidiary of UFY.

There is much work to be done to support the Regen Centre Manager and the staff team. Additional staffing has been created to support this new opportunity with Chris and Emily now both full time.

Community Consultation Event
We held a Community Consultation event in December. Chris and Emily gave a short presentation about the work of UFY in general, and the ongoing plans and work to support the Regen Centre. Members of the public were able to ask questions and provide feedback and suggestions of their own.

The Regen Centre is a phenomenal community asset and a wonderful opportunity for our organisation. We have been working relentlessly over the last 9 months, to build relationships with staff, strengthen local partnerships, explore, and improve systems and services from within the building. This is all enabling us to learn such a lot and form a plan and a series of strategies, to try and turn things around.

Events
Events continue to steadily increase, with weekends becoming much busier and more future larger bookings, such as weddings and parties, being made. These types of bookings are a huge amount of work and effort but should bring in a good amount of return to be ploughed back into other areas of the charity.

Marketing
A comms strategy is being prioritised, to ensure that the opportunities available at the Regen Centre are advertised and more fully communicated to the wider public. We have also had meetings with a local catering company, who will be holding some larger events of their own at the Centre, bringing in bar income.

A fresh look at the spaces available in the centre is allowing for new potential income streams to be considered. Storage is being thought about differently, and options for rentable office and studio spaces could be hugely beneficial.

Ricall Regen Inclusive and Active
Part of our vision is for Riccall Regen Centre to become a welcoming, thriving, and active hub for inclusive sport and physical activity for Selby and the surrounding area. Where people that feel they are excluded from mainstream activities can take their first steps in becoming active and then progress to take part regularly, with opportunities to develop their skills to a competitive level should they wish to.

We are currently undertaking a survey to gather insight into the types of sports and physical activities that this group of people are doing now and may be interested in doing as part of our inclusive and active offer. We are also talking to stakeholders and service providers to create partnerships, avoid duplication and to find experienced coaches and instructors to be part of the project.
Selby College are already interested in being involved. They offer courses from BTEC Level 2 to a BSC Hons, in sports coaching and exercise, and health and social care, as well as having recent graduates that are interested in being part of the inclusive and active project. They are all qualified in a range of sports and exercise activities but need vital experience to put their learning into practice and improve their employability.

ACTIVITIES AND PERFORMANCE (CONTINUED)

We will apply for funding to fund the organisation and management of the project and to help reduce the costs of taking part in the sessions; with a view to transitioning to a reasonable pay-for offer and leading to being sustainable long-term.

The Head of sports and leisure is very keen to look at ways of working with and in the Riccall Regen Centre, as part of their disability sports learning package. Across the summer taster sessions will help to inform and support future funding strategies, as well as investigating and exploring new partnerships.

Matt has also approached Sports England, who have now visited the Centre, to get us on their radar and begin conversations around use of the space within wider opportunities.

Emily has met with the Sports Field Association, who oversee the land that the Regen Centre is built on, to reassure them of plans and progress to strengthen the Centre moving forward.

A Boxing Event in January

Strategic Partnership Development

Funding and Partnerships
The external funding landscape has changed significantly as major philanthropic funders adjusted their strategic funding priorities as Covid-19 funding came to an end. We continued to participate in several local and regional health partnerships as the new Integrated Care System (ICS) framework is established.

In June, Bryony attended the inaugural conference for the Curiosity Partnership, a research collaborative including four universities and four local authorities (including York University and NYCC) with a focus on adult social care. The collaborative's research priorities include: prevention, place-based delivery, workforce, social isolation and engagement, and there were interesting presentations around the value of lived experience in research and service development.

Selby District Equality and Advice Network
Our meeting in July was run as a workshop to set priorities, review membership, and discuss new ways of networking. A new priority plan was produced following the event.

Our meeting in September was structured as a "Speed dating" event providing short opportunities for people to circulate and share key information with other organisations.

In October North Yorkshire Council hosted an Older Peoples Event at Community House. We had an information stand and was able to catch up with a range of partners about their service provision.

Our November meeting saw the launch of a new 50+ Network addressing the needs of people aged 50 and over.

Chris supported Second Chance Ostomy Yorkshire with the development of a new Menopause Support Project. An initial survey has been designed and distributed to ascertain what people would like the service to include.

We worked with Healthwatch North Yorkshire to produce a report from the feedback we received from people in Selby. It gives insight into the attitudes of local people to health and well-being, as well as local services. 135 people responded to our survey to tell us why health is important to them and what could help them to be even healthier.

As part of the newly revamped Hate Crime awareness campaign a promotional poster is being produced.

A successful training session on Islamaphobia was delivered by Better Communities Bradford in January. It was a very popular session at which many questions were raised.

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

In March conversations took place about the work of Open Country and the new Local VCSE Assembly, that will feed into health provision planning.

Circular Towns

With support from Our Zero Selby and the Sustainability Partnership, we have initiated two small-scale projects/campaigns.

In September we held a Swap Shop in partnership with Selby Hands of Hope. The event, to coincide with Big Green Week, focused messaging on reuse of materials and avoiding pre-loved items from going to landfill. There was positive feedback from attendees and with a high number of donations, the plan is to run the event again in early November.

Following discussion with Selby District Council, Up For Yorkshire has taken on the coordination of Refill, a national campaign designed to reduce the use of single use plastic. A local campaign is planned for October-November via Our Zero Selby communication channels.

Our Zero Selby

In November we submitted a bid to the National Lottery Reaching Communities fund for approx. £240,000 (over 2 years) to fund the ongoing development and delivery of the Our Zero Selby programme. We are delighted that we are through the first round and are now completing the follow-up information to submit to the stage 2 panel.

Thursday, December 15th, 2022

Get environmental this Christmas time

The environmental group, Our Zero Selby, have supplied the community with eco-friendly tips in order to not damage our environment this Christmas.

Selby residents are being encouraged to follow a number of hacks this festive season to protect our area.

One of the tips the group has advised is for people to use 100 percent recyclable wrapping paper.

By opting for 100 percent recyclable paper, you will be saving a lot of Christmas wrapping from ending up as landfill.

Do this by choosing simple paper - brown paper is best - and decorate gifts using colourful pens and twine rather than shiny bows and ribbon.

Avoid foil, glittery or shiny patterns and laminated paper, as these contain non-biodegradable elements.

They have also suggested that you shop local or share transport.

Aside from walking or cycling, public transport is the most eco-friendly way to shop, but as anyone who has lugged a turkey weighing several kilos knows, it isn't easy.

Consider car-sharing with a local friend or neighbour, and if you walk, a shopping trolley is useful, just make sure you return it back to the shop.

Another way you can eco friendly is by making handcrafted decorations.

Classic styles that will last a lifetime and are fun to create with the kids.

Edible decorations can make things more interesting and are easily disposed of.

Lastly, environment friendly Christmas cards are encouraged.

Some 1.5 billion Christmas cards are thrown away each year in the UK. Send e-cards instead or make a DIY card from material you already have for close friends and family (avoiding glitter).

Our Zero Selby are encouraging to be eco-friendly this Christmas. (15-12-301 SU)

Programme funding will enable us to start working more directly with residents and local groups to take forward the Our Zero Selby vision and secure project funding for individual projects. There are emerging opportunities to collaborate with the Circular Towns network and members of the Sustainability Partnership.

In March we hosted our Decision-Making-Events with 40 members of the community, and we followed this up with another community event in November 2022, focusing on four projects from the prioritised portfolio, with the opportunity to be community-led:

- Community Kitchen
- Domestic housing energy efficient retrofit
- Library of Things
- Community gardening

To sustain project momentum, with volunteer support we have been able to run a consultation on the idea of community kitchen, which has led to discussion with the Primary Care Network and the Living Well team about a joint funding bid.

Energise Brayton

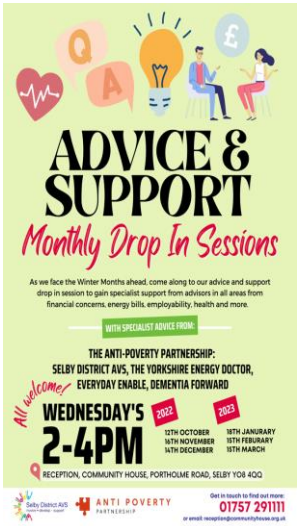
We launched a short pilot project in collaboration with Brayton Parish Council, Yorkshire Energy Doctor and Project WILD with £1k funding from Stronger Communities, supported by a volunteer based in Monk Fryston. The project entails undertaking thermal imaging of approx. 100 residential properties as an engagement tool to encourage householders to adopt energy efficiency measures to reduce the energy consumption of their properties.

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Selby District Anti-Poverty Partnership

The partnership has been working hard to look at ways to support members of the community as we work through the challenges of the current recession.



It was agreed to set up a monthly advice drop in to address the challenges the cost-of-living crisis is having on people. Dementia Forward, The Yorkshire Energy Dr, Everyday Enable, and ourselves had stands at these events.

Selby District Partners Event working alongside Selby District Council

Chris initiated conversations with Selby District Council and the Anti-poverty partnership, to host a partner's event in response to building concerns around the Cost-of-Living Crisis. This took place at Brayton Community Centre, bringing key local services and organisations together to share information about the support they can offer to our communities.

There was a schedule of speakers addressing topics relevant in our area -

- Jon Coats – Early Help Service
- Wendy Derbyshire – Living Well service
- Kate Urwin – Yorkshire Energy Doctor
- March Fletcher – Selby District Foodbank
- Laura Docherty – Citizen's Advice.

Continence Working Group

A partnership between Healthwatch North Yorkshire, Up for Yorkshire, TVCSA, North Yorkshire County Council, Everyday Enable, Dementia Forward, and Second Chance Ostomy Yorkshire, has been established. Following discussions through the CSO network, Selby District Equality and Advice Network, and the Selby District Dementia Action Group, it emerged there are a number of challenges regarding continence, access to support and resources.

Surveys were created to capture opinions from healthcare professionals and continence professionals. There is clearly a need to pull together services that are available into a shared leaflet and online resource.
Our findings will form the basis of a report and recommendations to get us talking about continence, to improve services across North Yorkshire, but also to ensure support is there for people experiencing problems but also their family and friends.

York and Selby District Independent Advisory Group

The IAG had a successful meeting in April with an increased range of representatives. This led to a range of discussions regarding access to the City of York, policing numbers, and support of equality issues.
Chris has contributed to a review of IAG meetings and how focus and structure can be reviewed across the country.
Hate Crime Awareness resources were created including a cartoon film, banners, and flyer educating people on what Hate Crime is and where support is available from.

A Strategic Partnership has been formed pulling together the 3 IAGS from across North Yorkshire. Chris has become a member of this new structure.

Chris was interviewed by Radio York to discuss the latest Hate Crime statistics and the work of the IAG.

UP FOR YORKSHIRE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Selby District Dementia Action Group
The group met in June to discuss service delivery, developing a training resource for people to understand more about Dementia, and how to promote the range of services available.

Since the autumn each meeting commences with a workshop facilitated by Fiona Andrews from Dementia Forward. Each workshop is getting between 40-50 attendees. There continues to be issues with delays in diagnosis as well as developing an holistic offer of support across agencies across the week.

Selby Youth Hub – partnership with DWP
This was a focused service for young unemployed people. In total we had 62 referrals, 31 found Employment, 39 accessed various training sessions and 11 accessed volunteering / work experience opportunities.

UP FOR YORKSHIRE Youth Hub – Work Attitude training
The format of the Youth Hub evolved to meet the needs of the young people to include a 2hr version of the training and additional 1-2-1 support sessions.

North Yorkshire Public Health
Chris was asked to be a Guest Speaker at the first Regional Public Health team away day training event. Chris was asked to give an overview about Selby District, the work of UP FOR YORKSHIRE, current challenges and future strategies. Chris also hosted the first part of the training event – encouraging the 50 staff members to share their thoughts and ideas.

Just a note to say massive thanks for hosting the Public Health, Engagement and Governance Team Away Day last week. We had a great day and your presentation to the team was hugely inspiring and thought provoking about your excellent work in Selby.

Louise Wallace Director of Public Health

North Yorkshire Council Wider Partnerships Conference
Chris, Emily, Bryony, and Jamie attended the annual conference.
We created new banners celebrating our partnership work, loads of our latest flyers, and Bryony's homemade brownies!

The event provided a wonderful opportunity to network with NYCC staff, funders, and other VCSE organisations. There was an interactive session themed around 8 key topics that all attendees were able to share their thoughts and activities taking place.

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Selby Big Local
In October, the Partnership agreed the contract with a local builder for the redevelopment of Our Space and work began onsite in mid-November. Bryony continues to act as first point of contact for the builder and architect and is attending Big Local Partnership meetings.

The Partnership is currently receiving additional support from Local Trust to update the business plan for Our Space, and a new member of the Partnership (from outside Selby) has been working closely with Bryony to explore the long-term relationship between Big Local and Up for Yorkshire. There have been a number of challenging discussions as we explore the day-to-day operational requirements of the building, and the long-term financial viability of the building.

Inspiring Health Lifestyles
Following a meeting in December with the new Manager of Inspiring Healthy Lifestyles Jamie and Chris have developed several ideas and initiatives with Andy Sim.

Andy is so positive and open to working with us on different projects. From a wellbeing well-being perspective, working together is a marriage made in heaven. They have resources and facilities that we can use to further our fitness offer.

Thursday, March 2nd, 2023

Prize draw for 'A Mile for Me' participants

Anyone participating in the "A Mile For Me" initiative announced last week could be set to win a free three-month membership of Selby and Tadcaster leisure centres.

"A Mile For Me" was launched last week by local charity Inspiring Healthy Lifestyles, (IHL) in partnership with Selby District Association of Voluntary Service, with the aim of improving the physical and mental wellbeing of the local community.

In a statement IHL said: "This is also a fantastic opportunity to win three months free membership at Selby and Tadcaster IHL Leisure Centres. Simply share photos of yourself taking part in the initiative on social media, using the tagline #amileforme. One lucky winner will be chosen each week in March."

IHL's Wellbeing Manager, Andy Sim, said: "Don't worry if you can't achieve a mile each day, we understand that physical limitations, busy schedules, and life in general can get in the way! We are simply hoping to inspire the local community to challenge themselves to move a mile each day or make the effort to move more when possible, so everyone can lead happier and more active lives. So just do as much as you can!"

IHL is a social enterprise and charitable working trust that works on behalf of the local authority to deliver a range of leisure and cultural services for the community. IHL aim to ensure everyone can live a healthier, happier life through greater activity and creativity, providing first-class facilities and services in leisure and culture. They are proud to be working in partnership with like-minded Selby District AVS, who work with charities and voluntary organisations to enable the voluntary and community sector to grow, whilst supporting an inclusive community for everyone living and working in Selby District.

For more information and resources to help you take part, including a downloadable progress tracker and information about local organised activities near you, please visit www.inspiringhealthylifestyles.org/a-mile-for-me

L-R Jamie Cole, Community Manager Selby District AVS; Ben Walker, Head of Leisure Operations - Selby, IHL; Nathalie Liddle, Wellbeing Instructor & Activity Advisor, IHL; Chris Hailey-Norris, Chief Officer, Selby District AVS;

#AMILEFORME
This was a month-long joint campaign to encourage people to walk a mile a day. A promotional flyer and monitoring form were created and circulated. Chris and Andy began a daily campaign on Linked – In sharing photographs of their walking feet in different locations!

PAGE FIFTEEN

March towards a fitter you with A Mile for Me scheme

Local people will soon be able to take part in a Mile For Me - a challenge aiming to support and inspire everyone to move for a mile a day throughout the month of March.

The challenge is in partnership with Selby District AVS Community House, Inspiring Healthy Lifestyles, Selby Leisure Centre and Tadcaster Leisure Centre.

Chief Officer of Selby District AVS, Chris Hailey Norris, explained: "Let's get physical! It's not just a fantastic song from Olivia Newton-John.

"Selby District AVS is excited about our new partnerships. Together we want to encourage people to improve their physical and mental wellbeing.

"As part of the challenge, each participant will receive a chart to monitor their progress and will be entered in a competition with some really good prizes. Those taking part can browse the Inspiring Healthy Lifestyles website full of top tips and exiting opportunities or join the mailing list.

"And yes of course I'm doing it!"

To find out more about the challenge, please visit www.inspiringhealthylifestyles.org or collect a flyer from Selby District AVS Community House.

A Mile For Me is encouraging local people to walk, jog, run or cycle for a mile a day in the month of March. (23-02-207 SU)

A mile for me

Challenge yourself to move a mile each day this month for both your mental and physical wellbeing!

Scan the QR code to find out more, learn some top tips and see if there are any organised walks or activities you'd like to join.

Visit inspiringhealthylifestyles.org or collect from Community House

SCAN ME

Chris was interviewed by BBC Radio York to discuss the campaign and the physical and mental health benefits of walking, and Selby Times ran two articles about the scheme.
The plan is to make this an annual event.

Work is also taking place to create a shared referral system so that clients referred to the Leisure Centre can also be referred to us to access our range of interventions to address their wellbeing.

Mediale
Chris and Emily were invited to an evening consultation event to develop an arts strategy for the District. Mediale are a charity skilled at developing art installations and events as a catalyst for a range of community-based activities. Follow up meetings have been held to offer as much support as we can.

We worked with Mediale to host an information evening regarding arts funding, in October. The event was a great success attended by 15 different artists.

Mediale asked us to assist with the recruitment of local participants for a new art installation in Selby Abbey. Working with staff, volunteers, and ATI participants we held two recording sessions to capture the emotions people show on their faces when thinking about someone they love.

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Abbey gets arty with new installations

Chris and Emily attended the opening evening, and it was delightful to see so many participants who were associated with us being showcased in the art installation.

Consultation Services

Better Communities Bradford
We have been supporting the organisation to develop a strong fundraising strategy that diversifies its current funding portfolio and enables the development and growth of existing project delivery.

We have provided Better Communities Bradford support around developing the organisation, understanding key priorities and forecasting future prospects, and considering marketing material and outreach messaging.

This has encouraged the organisation to really consider who they are, what they offer, and what the desired outcomes of their service provision would be.

Following Chris' advice surrounding community consultations to understand the priorities of individuals in the area and Charlotte's support in research with BAME Women, Abbas produced documents which outlined BCB's values and priorities.

For each of the three themed areas of focus Chris has carried out a detailed funding search. Work will now continue applying for funding.

Better Communities Bradford hosted a workshop on Islamophobia at the February Equality and Advice Network meeting. This was extremely well received, and we are supporting BCB to develop and rollout their offer.

Selby District Vision
Following a light touch organisational review, we have provided support to help the Trustees advertise for new Trustees and a Charity Manager. All job roles have been reviewed and adopted and responsibility for next steps handed back to the Trustee Board.

Hall For Hemingbrough
Chris and Bryony continue to support the Steering Group. The final submissions to the Planning Committee are being prepared involving additional community consultation, gathering letters of support, and exploring potential funding options.
The design of the building has continued to be tweaked to enable a structure to go up as phase one utilising the gifted £500,000.

ACTIVITIES AND PERFORMANCE (CONTINUED)

Support and Development Work
We have continued to support a wide range of organisations with a key focus being funding, safety measures, marketing, policies and procedures, service changes. Organisations supported include:

Dementia Forward, Diana Award, Community First Yorkshire, Horton Housing, Life Transitions, Musical Moments, Hambleton Village Hall, Chrysalis, York and Scarborough Teaching Hospitals NHS Trust, Escrick Parish Council, Ryan Garbutt Kick Boxing, Effect Us Theatre, Citizens Advice, Selby Community Furniture Store, Art in the Community, Mediale, Regen Centre, Windmill Nursery, Phazers, Diana Award, WEA, Escrick Parish Council, Chrysalis Men's Support Group, Yorkshire Energy Dr, Riccall Parish Council, Hall for Hemingbrough, Healthwatch North Yorkshire, Dementia Forward, Diana Award, Community First Yorkshire, Horton Housing, Better Communities Bradford, Selby Hands of Hope, Monk Fryston and Hillam Sustainability Project, Second Chance Ostomy Yorkshire, Selby District Disability Forum, Everyday Enable, Project WILD CIC, Selby Abbey, North Yorkshire Police, Flinton's Landscaping, Tadcrafters, Age UK Selby District, Better Connect, Selby District Council, The Barn, Groundwork, Brighter Futures, Recreation Road Allotments, Selby District Vision, Time Together, 50+ Network, Raincliffe Woods, Youth Services, Education Development Trust

Community First Yorkshire
Chris continued to support the Leadership Mentoring Scheme. Across the year Chris has mentored 4 managers from Time Together, Harrogate, Raincliffe Wood, Scarborough, and the 50+ Network across North Yorkshire, and the Community Furniture Store, Selby.

Chris has taken part in two review meetings to look at the impact of the programme and explore ways it should develop in the future. A promotional film has been produced in which Chris discusses the benefits of the programme.

Chris has been selected for the next cohort of mentees. Chris has also been accepted onto their Leadership Steering Group which is looking at developing resources and networking opportunities for current and future VCSE leaders.

The Diana Award
Chris and Jamie supported the Diana Award, across the summer, acting as mentors to a group of Young Offenders, in partnership with the Youth Offending Team.

Monk Fryston and Hillam Sustainability Project
Chris and Bryony are members of the Steering Group. An evening event was held to update people on developments across the village, for all stakeholders. Chris gave a presentation on the work of UP FOR YORKSHIRE, the joys of volunteering, the work of Our Zero Selby, and the Yorkshire Energy Doctor.
After the wonderful news in the spring of grants for the school from SALIX and for the Community Centre from the Lottery Fund, funding is now being used to implement change. Replacing the gas heating system with a Ground Source Heat pump at the school is progressing well.

The summer holidays saw some spectacular work in the school playing field where a new £750,000 automated boring machine, along with associated equipment drilled 10 boreholes to a depth of 96 meters and threaded in the flow and return pipes to extract the heat from the underlying rocks.
In addition, the old fluorescent lights have been replaced by LED ones throughout the school and a section of old draughty windows replaced with new windows. Now the school is looking for funds to power the GSHP from solar panels.

The Community Centre Progress has a short list of 3 potential contractors to install an Air Source Heat Pump being reduced to two.

The Cricket and Football Clubs are moving towards replacing their cess pit with a better, more environmentally friendly system. At the same time, they are applying for grants to install solar panels and a battery similar to those at the Community Centre.

UP FOR YORKSHIRE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Hambleton Village Hall
In April Chris ran an evening workshop for the Trustees of Hambleton Village Hall. It was a wonderful opportunity to meet new members of the committee and discuss their ambitions for the future. A community consultation structure was agreed and developed.

Selby Abbey Jubilee Volunteer Event
Chris was invited as a speaker at Selby Abbey at a volunteering event. Chris discussed the support UP FOR YORKSHIRE can provide, our work, and his story of when he met the Queen!

Age UK Selby Welfare Benefits work
We were able to have the opportunity to employ Sue from Age UK when she was made redundant from her post of 20 years. She has vast knowledge, a fantastic reputation, and great contacts locally especially with residents and their families.

Sue has been able to take on the Power of Attorney work, whilst we have been working to secure funding for welfare benefits work.

Second Chance Ostomy Yorkshire
Family Fun Day Saturday 30th July

We, alongside Chris' team of fantastic volunteers from participating in the WEA: Importance of Volunteering Course, supported Second Chance Ostomy Yorkshire Stoma to deliver a Summer Awareness Day!

There were over 35 stall holders, live music, café. We staffed an information stall, book and CD stand, and bric-a-brac stand.

The event was well attended and was also a great opportunity to network with other advice providers.

Yorkshire Energy Dr - Energy Ambassador Training

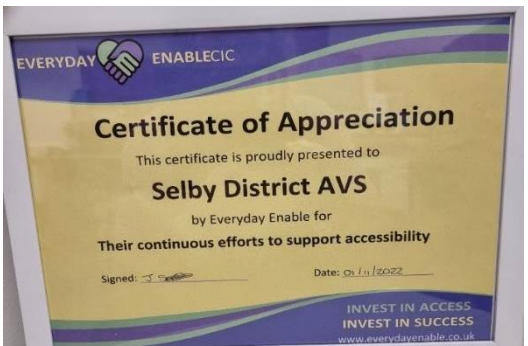
COMMUNITY ENERGY AMBASSADORS

Kate Urwin, Yorkshire Energy Dr, and Chris developed a 3-part training course at the start of Covid funded by Northern Gas Networks. Initially focusing on the benefits of changing your Energy Supplier the course has completely over the 2 and a half years of running.

The course now covers the latest issues relating to the energy crisis, understanding your energy bills, and an overview of all that is available to support people who may be struggling.

Due to the success of the project a further year's funding has been offered enabling courses to continue running until March 2024. Work has continued with the Yorkshire Energy Dr to deliver over 40 Energy Ambassador training courses. To celebrate the 500th learner attending a course a promotional film has been produced featuring Kate Urwin and Chris. The link for the film is https://youtu.be/RP0mv0H-_0g

Everyday Enable Community Awards
In November Chris and Alison attended the Everyday Enable Awards event to celebrate organisations promoting accessibility.



ACTIVITIES AND PERFORMANCE (CONTINUED)

Up For Yorkshire was one of the organisations nominated by Everyday Enable volunteers in recognition of our access and inclusion work. We were given a plaque and a certificate of appreciation.

York City Council Training
In November Chris met with the Learning, Skills, and Employment team at York City Council for a structured training meeting. The meeting explored training opportunities, the future of ATI, and support available for clients.

Selby Abbey Community Christmas Tree Display
We were invited to again create a community Christmas tree for their annual display. Alison and Nathan worked together on creating a tree that celebrated all our services and partnerships.

Support for Refugees
Through our community engagements, we have recognised that there is a desperate need for help with refugees in our district.

Chris and Jamie met with the police, Mears who has the government contract for the refugees, resulting in us running a weekly fitness boot camps. Led by Jamie the sessions focus on how fitness can assist with mental health and well-being and how it can channel and focus energy for the recipients.

Wellbeing Research Project
Following our input to a research paper regarding the impact of the ATRI project, Chris has had further meetings with Dr Annie Irvine, from the Centre for Society and Mental Health. Annie has secured approval for a new piece of research focusing on the factors affecting people mental health.

Centre for Society and Mental Health

Annie is working at Community House to talk to potential participants about the research and how people can get involved.

Welfare Benefits Support
Chris supported Jo Scott from Everyday Enable to secure funding to develop a Welfare Benefits training course – delivered on line. Both Chris and Jamie are guest speakers during each course.

Expanding our Funding Support Offer
Up For Yorkshire have historically accessed Funder Finder – an online tool to search all funding options and create bespoke funding search reports for community groups and organisations.

A recent development has been the creation of a Funding Search system that can be embedded into your website to enable 24/7 access to this excellent system.

Up For Yorkshire will have this facility in place from June 2023 for an initial 3-year period. The interface will be designed using all of our branding, alongside monthly reports of who has accessed the site, who has signed up to our mailing list, figures on income generated as well as training session provided on how to make the most of the system for our community organisations.

NAVCA
Chris has been developing our relationship with the national body for Infra Structure Organisations. Chris has had meetings with their CEO and Deputy CEO reviewing the role of NAVCA and their newly proposed Strategic Plan.

Chris was invited to take part in a strategic consultation following recent recommendations from the law Society regarding how the voluntary and community sector should collaborate more closely with the business sector.

UP FOR YORKSHIRE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

WEA
Chris was invited to run a training session as part of the national WEA quarterly staff training days. Chris was asked to deliver a session on positivity and wellbeing. The training was delivered to 120 participants over zoom where Chris shared his "Recipe For life".

Comic Relief
In February Chris took part in the final two Community Grants funding panels. Coordinated by Groundwork, Chris has been an active member throughout the 3 years of grant panels.

Training Opportunities
To improve our knowledge and experience of working with Refugees and Asylum Seekers we were offered training places on a course run by the National RAAS Committee. Across 3 Saturday mornings Chris, Jamie, and Alison were given a greater understanding about the needs of people from different communities coming into the country, support methods and managing yourself to cope with the challenges.

Selby Foodbank
The partnership between the two organisations continues to strengthen. We still keep emergency food parcels at Community House for when the Foodbank is closed. Alison oversees this service to ensure we link recipients with other useful services and additional support.

Sherburn area church news

Police teams promote alcohol safety

A multi-agency event in Selby market place saw police from the alcohol licensing team and the neighbourhood policing team joined by other community organisations to promote their work to members of the public.

A particular focus of the event for the police were sharing information and advice concerning underage drinking, the sale of alcohol to minors, drink-spiking and personal safety. They were also providing information on local policing and antisocial behaviour.

In addition to getting advice from representatives of the different agencies, there was a display of posters and information leaflets and even an opportunity to try out a nausea-inducing and disorientating mask. This is used by police to educate young people on the possible effects of intoxication by mimicking blurred and distorted vision.

The police were supported by North Yorkshire County Council Trading Standards who were promoting Challenge 25, an updated version of their previous policy Challenge 21. Under the new policy, retailers and their staff are encouraged to challenge young people attempting to purchase alcohol to provide identification if they appear to be under the age of 25.

Jamie Cole, Community Manager of Selby District AVS commented on their involvement. He said: "Selby District AVS provides ongoing support in the community, assisting where the need may be. In this instance we contributed to the vital role the Community Alcohol Partnership does locally and primarily the police."

Also present were representatives of Selby District Council and Tesco's.

Police Community Support Officers Laura and Lucy with Alison Hartley of Selby District AVS at the stand in Selby market on Monday. (02-03-150 ST CG)

Community Alcohol Partnership
Both Jamie and Alison have been attending events, promoting awareness and assisting with partnership meetings.

Service Provision

Charles Street Social Café
The café is held every Monday at The Coultish Centre on Charles Street and it's a safe and comfortable place where people can drop in just for company, or to use the laptops and free WiFi and to get on the spot IT advice, troubleshooting and develop internet skills.

In recent weeks we've helped people overcome their mistrust of the internet and the tricks to go online safely, and begin to explore the potential of the WWW.

There was great excitement on Monday 26 September as York Radio sent a reporter and together we did three live interviews as part of their Breakfast show.

Phone Befriending
The telephone befriending service growing steadily to five volunteers calling upto seven lonley older people each week who are at risk of social isolation.

The calls are agreed each time between the volunteers and their phone friends and can range from 10 minutes to over two hours, sometime several times a week.

In the three months since the service began our volunteer befrienders have made dozens of calls and the informal feedback from both parties is overwhelmingly positive.

ACTIVITIES AND PERFORMANCE (CONTINUED)

We are looking for more cheerful and chatty people to become volunteer befrienders so we can keep pace with the referrals, received from the Selby Town Primary Care Network and Living Well teams.

Selby On Your Bike
Selby On Your Bike is part of Big Bike Revival a national Cycling UK programme about helping everyone and anyone to begin or return to cycling through trying FREE activities and services. We were successful in applying for £1.1K from Cycling UK and, together with local bike shop Cogs and Coffee, are running social bike rides and offering FREE bike repairs to help people living in the Selby area to start pedalling.

This is our 2nd year of BBR and many more events are taking place. The last of the seven Social Bike rides was last month and in total we had more than 20 different people that took part. A big help was when Radio York sent a reporter to Cogs and Coffee and we did four live interviews on their Breakfast programme promoting the events and other UP FOR YORKSHIRE services.

We identified six new volunteers keen to set up a Community Cycling Club – keeping it social and about smiles rather than miles an hour. This year's activities ended with a series of free bike Fix-it sessions with Tony our mechanic, who does a a bike health check and then fixes any basic repairs.
We ran four session at Cogs and Coffee bike repair shop between 4.00pm and 7.00pm each Tuesday in October. In total we fixed 31 bikes helping more than 25 individuals and families to get back on their bikes.

Community Transport
A total of 3,019 journeys were carried out across 2022/23.

Community Transport is busy and continues to be used as an invaluable local service to so many people. Having more than doubled our number of volunteer drivers this year, we are able to offer more options to people, and not put as much pressure on to fewer volunteers, as we had been having to do.

We have worked closely over the last three months with NYCC Community Transport team, ensuring we continue to receive funding to support this service. We have also liaised with the national Community Transport Association, particularly regarding the ongoing issue of increased fuel prices and the impact this is having on our volunteer drivers, with HMRC still keeping mileage rates at 45p per mile.

Recently the local bus service has limited even further the routes to and from many villages in our area. This limits those who have ailments and disabilities even further. This means we are having to be more flexible with our provisions and cater for more clients.

ESF F.I.T program
This was extremely well received and was beneficial for all who participated. The older adults, especially those who were lacking in fitness abilities really enjoyed the activities that got them moving again. Because of COVID, they had missed the participation with others. We were able to do chair-based exercises that could be replicated at home. We also played fun ball games that enabled team and confidence building.

Regarding the IT side, never more so has technology been used or needed in our personal lives. Jamie was able to enable the participants to grasp the tech and feel as confident as they could with these new tools. It was interesting to see that some of the clients who Jamie knew from Age UK Selby prior to COVID who expressively said they would never use online banking or a computer, post COVID have HAD to!! Without this their banks in the last 18 months have closed locally and they would have to travel 35 miles just to deposit cheques or get their money in or out of the bank. This has proven to be a life saver for these clients and has open their eyes to so much more to online services.

ACTIVITIES AND PERFORMANCE (CONTINUED)

Regarding cheques, on one of our courses we did a lesson on how to use the online banking system to take a picture of a cheque and this would deposit it for you instead of visiting a branch! This was very successful and made the clients very responsive to using it and saving time and money, it also was instantly in the bank so no 7 days waiting!

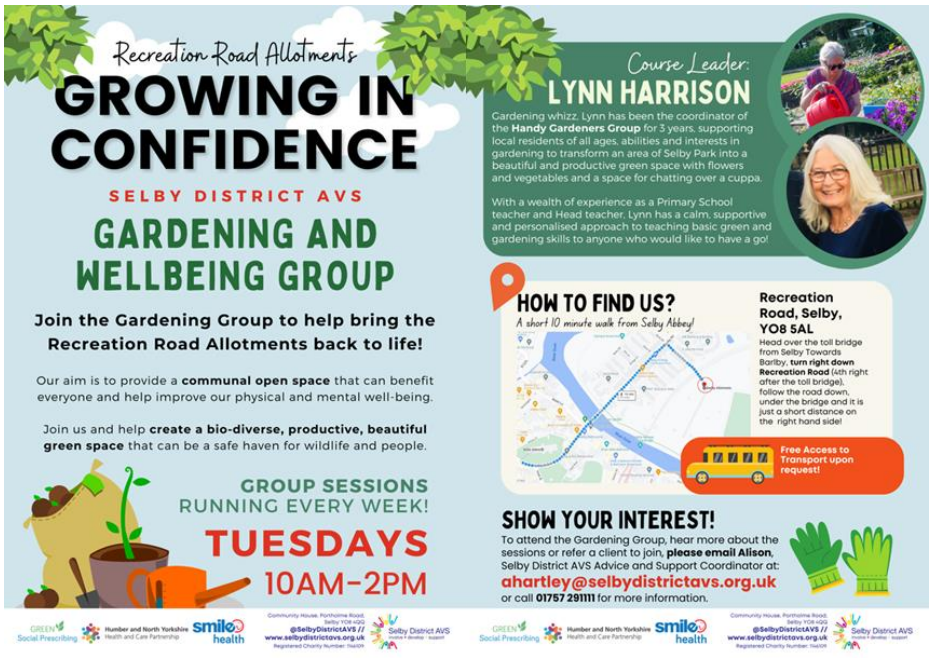
NHS App. Promotion
We are promoting this at all opportunities. We mention it in reception, with clients and on any one-to-one basis. We average 100-120 contacts each month over the last 3. This is a fantastic tool the app especially when it is becoming even more difficult to access a appointment form a GP. It has options to be able to see your COVID pass, see your GP records and prescriptions and medication.

NYCC Stronger Communities contract - Stay Healthy, Independent, & Connected
A further review day was held in July. This brought together the 3 CSOs to discuss and explore the impact of the funding. Chris prepared a comprehensive folder full of the details of initiatives we have funded, clients we have worked with, and new activities we have established.
Also attending the meeting were key NYCC Officers responsible for awarding the funding. It has been agreed that the funding will be extended with an additional 50% increase that will take us to the end of March 2023.

Following the meeting we were asked to carry out further case studies on the impact of our work. Chris and Jamie interviewed 3 recipients of our support, completing a set of specific questions – these have all been submitted.

Growing in Confidence – Green Social Prescribing
In July we were awarded funding from the Humber and North Yorkshire Health and Care Partnership, for a six-month green social prescribing pilot, Growing in Confidence.

This will enable us to deliver a weekly gardening programme based at Recreation Road Allotments, led by Lynn Harrison, and we are working with NYCC Social Prescribing Link workers and the PCN Care Coordinators to generate referrals.



Our hope is that the pilot can demonstrate the need for future investment in green social prescribing activities that deliver a range of physical and emotional wellbeing.

Action Towards Inclusion
We were offered additional funding of £27,000, enabling us to take on an extra ten clients in addition to the original profile.
We had an ATI team building excursion to Normanby Hall. We had a private tour of the servant's trail, lunch in the hall and explored the grounds. This was an opportunity for new clients to get to know other clients and engage with key workers.
Better Connect are held an event in October to showcase the impact of the programme, celebrate what has been achieved, and look to future funding options.

As part of this Better Connect teamed up with Inspired Youth who are nationally renowned film makers. They spent a whole day filming with Up for Yorkshire on our story with 3 participants.

UP FOR YORKSHIRE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Better Connect and Inspired Youth were bowled over by what Jimmy had to say about the impact ATI have had on his life.

This day was so good that I can't even put it into words. The jokes the laughter the realness the stories the tears the emotion totally unbelievable I have been making films 15 years and today had something truly different about it and I was joyful to be part of it and feel acceptance kindness and a shared passion for making a difference".

Kev Curran, Director, Inspired Youth – Film Maker

"I feel so privileged to have been there to experience the making of this film, to hear Jimmy's story and to witness the profound friendship between him and you, Chris. It really was a wonder to behold, and it was so much fun too!

Thank you, Chris, for allowing us into your world to capture some of the magic that happens as a result of the kindness and hard work of you and your colleagues.

A HUGE thank you to Jimmy again too, he did great and his bravery and ability to tell his story was an inspiration.

An absolute pleasure to have been a part of."
Alex Kelley, Head of Programmes, Better Connect

The breadth of issues from our ATI clients is an ongoing challenge. Participants have a range of physical and mental health issues, traumatic life experiences, and ongoing fears and frustrations. We had two significant incidents where we needed to involve the police and the crisis team to assist with complex problems that arose.

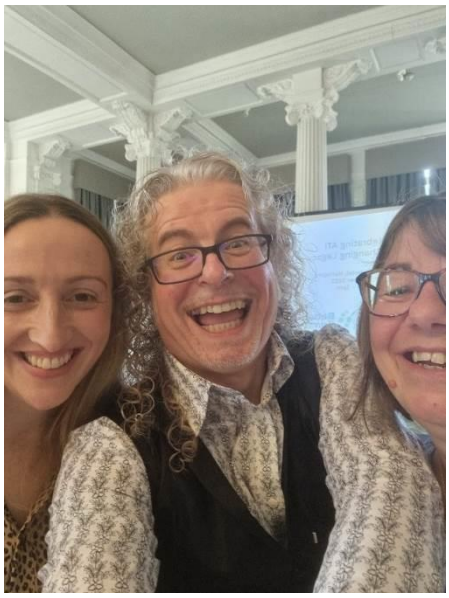
During August we took several clients each week to different venues and experiences. These included Cleethorpes, The National Coal Mining Museum, The Wonkey Donkey Sanctuary, Lotherton Hall, and Temple Newsham.

UP FOR YORKSHIRE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

It was to provide an educational team building approach with many of the new clients. For some it was a complete whole experience to say for example go to the seaside or down a mineshaft to former underground working conditions. We were able to engage with them and they with each other in a less informal environment.



The ATI staff team, alongside current and past ATI participants, attended the celebratory event held in Harrogate in October.
The conference was attended by over 100 delegates and was able to showcase the impact of the ATI project to a range of stakeholders. The event was used to launch the film that had been made of our work supporting Jimmy Flinton. The feedback was outstanding and since being shown and circulated has attracted new ATI participants and clients wanting to change their lives.

An article was put in the Selby Times regarding the services and what Jimmy had achieved.

One of ATI's success stories featured in film

Action Towards Inclusion (ATI), an employability programme in Selby which has transformed many lives, has been featured in a remarkable film.

The film was shot by Inspired Youth, a not-for-profit charity based in York, and follows the story of Jimmy Flinton, who turned over a new leaf with the scheme.

Jimmy, who previously struggled to hold down a job due to anger management issues, made extraordinary changes to his life after meeting Chris Hailey Norris, the chief officer at Selby District AVS.

He explained: "Walking into the ATI building changed my life.

"It has been the only place, full of the only people that have ever been able to help me.

"After starting with the programme on the advice of my probation officer, I progressed so much and set up my own landscaping businesses 'Flinton's Landscape Gardening' just before lockdown, in 2019."

Jimmy was supported through counselling and regular one-on-one meetings with staff. He learnt to control his anger and worked through issues that had previously been holding him back.

He added: "Chris was wonderful from the get-go, talking to him instantly made me feel better, he is my best friend.

"He was the first person that I gardened for with the business. Since then, I have been contracted to work on land outside of Brayton Community Centre, Riccall Regen Centre and the local council."

The programme is tailored to each of the recipient's needs. It is made up of a diverse team with an overall aim to move people closer to, or in employment through training, confidence-building and meetings to help participants' open up about their struggles.

It is part of the national programme, Building Better Opportunities, which is currently funded by the European Social Fund and National Lottery Community Fund.

Unfortunately, this vital funding will soon come to an end and the life-changing programme will not be enrolling new participants as December 2022 draws to a close.

Chris said: "The funding cut is harsh. So many people benefit from this and need the help that the programme can provide.

"About eight months ago, I was able to sit down with Jay, a guy who came in lost and needing help.

"Through talking to the staff and myself, he made a complete turn-around and took home the WEA Academic Excellence Award recently for achieving a qualification having never attended school before.

"The scheme is so important."

Those over the age of 18, currently facing difficulties getting in to work can access support from the ATI until it's services end.

For further information and to enrol please get in touch with Alison, the project co-ordinator by calling 01757 291111 or emailing ahartley@selbydistrictavs.org.uk.

ABOVE LEFT: Jimmy Flinton started his own landscaping business after receiving support from Selby's Action Towards Inclusion in 2019. (03-11-222 SU)

ABOVE RIGHT: His key-workers, Chris Hailey Norris and Alison Hartley are incredibly proud of him and his achievements. (03-11-223 SU)

Sadly, for the remaining participants ATI has now come to an end. Overall, we have supported ninety participants of those participants we have achieved the following outcomes;

- 38 individuals have moved into employment.
- 37 individuals went into training opportunities.
- 15 individuals took up volunteering roles.

We have tried to create a dynamic, fun, and educational approach to many aspects of their lives, making them stronger and more self-sufficient in their daily life. Through the very nature of the ATI, it has enabled the cross over of services and projects, from the allotments to grief recovery and positive progression.

One of our most recent successes has been Sarah-Jade who led her very first successful signing bootcamp with great feedback.

English and Maths Tuition
Throughout the year Lindsay has continued to support a range of people with their English and Maths. Via zoom these one-to-one sessions enable people to build their confidence to progress onto accessing more formal training opportunities.

ACTIVITIES AND PERFORMANCE (CONTINUED)

Lindsay continues to liaise with the adult education team who come into Community House twice a week to support maths and English at a Functional Skills level. These sessions are going very well, and 2 current and 2 former ATI clients attend the maths course, and 3 former ATI clients attend the English course.

WEA National Award Winner

In the Summer Chris nominated Jay Smith for the WEA National awards. Jay was nominated in the category Educational Achievement and has won!

Jay was filmed at Community House ahead of the Awards Ceremony. Jay went to the Houses of Parliament in October for the ceremony and a high tea. A film, telling his story, was shown at the event and he also got to speak with the Minister for Education.

Body and Soul

Jamie and Chris continued to put ATI participants through their paces during the year.

What we have seen and learnt is the growth of participants during the two years we have run Body and Soul.

Throughout January and February, Nick ran an "Understanding Our Bodies" course for ATI participants and took groups to the Recreation Road Allotments to work on green space improvement.
The benefits of both were clear to see, with participants gaining a better understanding of how our bodies function and how the choices we make (e.g., regarding sleep, diet, and exercise) have traceable impacts on our physical and mental wellbeing and why it is important to apply our understanding on these systems to thrive. Spending time out in the allotments brought benefits social, mental, and physical.

ATI Research

As part of the ATI project Better Connect have funded a research organisation called SQW to look into the impact of ATI. This involved an initial scoping interview with Chris and has been followed up by a face-to-face meetings with a cohort of former ATI participants.

UP FOR YORKSHIRE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Fizzical Friday

The group we have is very happy and active. We have older adults, individuals with a variety of disabilities, and younger people. The group works cohesively, they are all encouraged, and this is infectious so new members reciprocate this kindness and it grows. In our sessions, no one is aware of the other's conditions. This just isn't even thought of as we just work together and find solutions to any issues that could arise. This is so refreshing and empowering.

The exercises we do are very low maintenance and increase flexibility and mood. Included in the easier exercises such as ball throwing gently, seated exercises we do Tug Of War, slam balls and low-impact boxing. We have a regular user who loves to show us Zumba at the end of our sessions which is fantastic.

We now, through Andy Sim the Wellbeing Manager at Inspiring Healthy Lifestyles have the use of a studio room at the Selby Leisure Centre that is so kind and useful.

Community Wellbeing

Chris and Emily began working with Sam Alexander-Vasey to develop a proposal to provide wellbeing and yoga training to professionals. The aim is to deliver a series of 6-week sessions to educate people with techniques to strengthen their wellbeing and personal resilience.

A funding bid was submitted to the Humber and North Yorkshire Integrated Care Board for a pilot. An online presentation was delivered by Sam and Emily which has been successful, a total of £21,000 to pay for staff time, publicity, room hire, and project management.

Your Future Position ESF Project

4 Week Yoga Course worked to equip learners with body-based practices that they can use to help them to feel more grounded and regulated during times of challenge.

Through a combination of physical practices, breathing, short meditations and other yoga-based practices, learners will explore a range of topics that can help them to move forward positively in their lives.

This small group dynamic allows for maximum support and intimate learning – which has been given as extremely positive feedback from the participants.

UP FOR YORKSHIRE

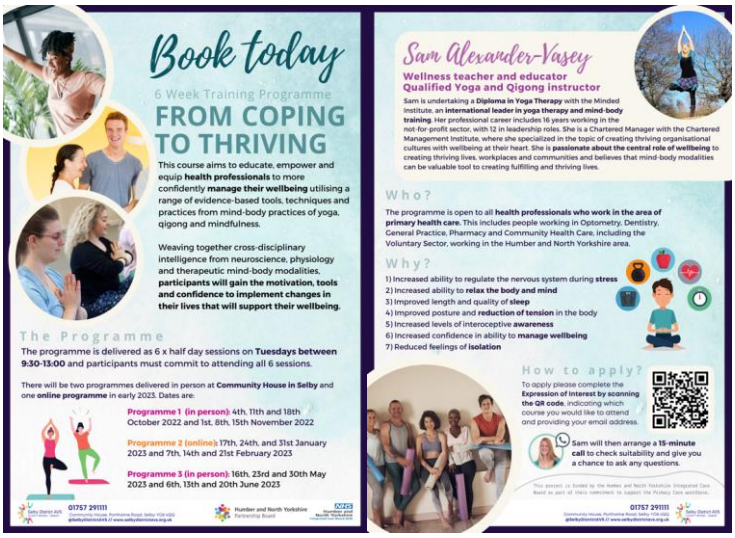
TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

From Coping to Thriving: Yoga offer for VCSE/ Health Sector Professionals

This is a 6-week training programme that aims to educate, empower, and equip health professionals to manage their wellbeing utilising a range of evidence-based tools, techniques, and practices more confidently from mind-body practices of yoga, qigong and mindfulness.

Following feedback from the first group, 25 videos/audios have been created that participants can use to support their home practices and create a "Toolkit of Practices" to support participants following the end of the course.



Future developments of the programme may include offering a more spread-out programme where sessions are once a month, rather than once a week and also exploring shorter taster sessions that can be used to build interest.

Feedback from the first two cohorts has been analysed and found that 100% of attendees felt they have moved closed to "thriving" as a result of attending the course. When asked if they had made any changes to improve their wellbeing as a resulted of the course, 43% stated they already had made changes and 57% that they planned to. No-one felt they would not make changes.

The course has provided a proactive, innovative, and invaluable opportunity. Offering an incredible chance to take a breath, understand what work-based stress is doing to me and why, and to find tools to combat this moving forward. Everyone should attend this course!

I feel the course has equipped me to better cope with my busy working days and as my wellbeing has improved so has my focus within the working day. I have experienced recent health issues which impacted my work pattern and energy levels, and the course has helped me adjust to this.

Being able to experience the links between physical and mental practice, rather than just understand it in theory, was really powerful and I think is helping me to prioritise my own wellbeing. I haven't really credited it with much value in the past but through reflection I can now better see how 'coping' isn't really good enough if there are relatively small things I can do to shift me towards 'thriving'.

The course offers something different which is hard to find elsewhere and has really helped me manage my days in General Practice. I think it could be valuable to many people.

I have learned that I can integrate these practices into my work life, that they don't need to take a long time or need a 'calm' mindset to breath or ground or move some energy around- that's the whole point!

Power of Attorney Service

We have developed a great relationship with Dementia Forward, Open arms CIC, the PCN in Selby and the Living Well team NYCC. This means that we get referrals from these organisations and others. The service we provide is so important because it allows individuals to get the power of attorney service at a cheaper price than they would have previously had to pay at a solicitor.

ACTIVITIES AND PERFORMANCE (CONTINUED)

Our expert dealing with this service is Sue Caulfield, the Welfare Benefits worker for Selby District Age UK until it disbanded. She has over 20 years of experience in this field and has an excellent relationship with local partners and clients. This helps us to recommend our service to all who can use it. We also go further afield if needed, as we have helped clients in Richmond and further remotely.

Selby Community Fridge

This is such a valuable service we provide. With the current cost of living crisis, and the fact it is unlikely to improve anytime soon, having this asset is becoming increasingly essential to many people.

Food Bank Support Fund

We gained support from the Food Bank Support Fund via North Yorkshire County Council Stronger Communities. This has enabled us to continue with running the fridge as well as provide a continuation of extra services than before.

Firstly, we have received allocated funding enabling us to hand out Morrisons vouchers to people who need them, the value depending on the size of the household.
In addition to this, we have allocated funding to purchase store bought food that we've taken in effect by ordering a weekly shopping order from Tesco to stock up with any additional items we don't usually have often. Plus, we've been using this budget to cook and prepare our own meals in the Community House kitchen to then sell at the fridge for a small price.

Update on Figures

The evidence of our reach can be seen in the continual monitoring and evaluative information that measures the impact of the Community Fridge. 20 months of project delivery has seen the Community Fridge surpass 4800 visitors to the fridge, an average of over 300 visitors per month, 80 visitors a week.

We are still continuing to use our strong supply chain of: C Dawson's & Sons, Aldi, Co-op, Morrison's, Sainsbury's and the SPAR garage, with the addition of Laveracks and Farmfoods which amounts to around 17 collections per week plus the weekly Tesco deliveries the past few months.

Additionally, we have recently been receiving toiletries and nappies from North Yorkshire LDWA (Long Distance Walkers Association) which have supplied people in need of products such as nappies and sanitary products they may otherwise be struggling to afford at this point in time, and of course the freshly made meals for the fridge have been selling out each week.

The exposure we received from the award from York mix radio for our Community Champion role has meant that more people are attending the fridge, and that the local paper and organisations in the area are promoting us and recommending us.

The Community Fridge is a lifeline for so many people. We see a vast array of individuals who use this service, from people who are on Universal Credit and are sadly not able to work, to people who work for the NHS but can't afford to eat.

Over the last few months, we have developed an excellent relationship with Food Aware CIC in Doncaster. They are a fantastic charity that has a huge warehouse in Hellaby that is constantly filled with food from Lidl and Aldi. They get crates of food that again would ordinarily be disposed of but is gifted to Food Aware and they in turn give to other smaller charities to help.

UP FOR YORKSHIRE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Funding Strategy

Health
We are continuing to participate in a number of local and regional health partnerships as the new Integrated Care System (ICS) framework is embedded.
Bryony attends the Selby and Vale Mental Health Transformation Programme working group and has been working with NYCC Stronger Communities and Carers Plus in Ryedale, to manage a small-scale mental health grant programme, Bright Sparks. To date we have distributed around £8k of funding to local grass-roots organisations to deliver wellbeing activities in Selby and the budget has been expanded for next year.

UP FOR YORKSHIRE has also been participating in the Health and North Yorkshire Health and Care Partnership VCSE Collaborative. Led by Community First Yorkshire, this workstream focuses on creating service delivery opportunities for the VCSE sector. The ICS hopes to create a VCSE Assembly for North Yorkshire, with both strategic and thematic oversight. Bryony has participated in the Interim Steering Group and in March, our Equality and Advice Network was launched as the basis for one of four place-based Assemblies. This will provide a strong foundation for gathering and sharing the voice of local intelligence and shaping future community-based health and care commissioning.

CMHT Access and Connect Grant – WELL-COME
In October, we secured £30k funding for two 12-month pilot projects funded through the Community Mental Health Transformation fund (distributed via NYCC Stronger Communities).

Both projects will provide UP FOR YORKSHIRE with funded capacity to support adults with mental health needs. The first will be based from Community House, where from December we started to offer a weekly drop-in café, hosted by Atlanta Parkinson. Alison will provide specialist bespoke support/advice.

The second project will deliver a series of rural pop-up events from community venues across the rural parts of the District. This will enable us to work with a range of local partners, reaching residents attending events/activities within their own neighbourhoods.

The funding enables us to strengthen relationships with primary care and mental health workers, widen our outreach and participate in the wider evaluation of community-based emotional wellbeing support.

The drop in café on a Friday continues to be popular. Atlanta generally runs the session with Alison on hand for those needing a little more in the way of support. Alison has been working closely with Horton Housing and they attend each week to support clients with housing issues, this has been working very well and the take up of this service has been very good.

UP FOR YORKSHIRE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

As well as the drop in café on a Friday, Alison continues to get out into the more rural communities, visiting Eggborough, Sherburn in Elmet, Kelfield, Burton Salmon and Carlton regularly. Since launching Welcome in the new year Alison and Atlanta have seen over 900 people both in house and when out and about.

Need a chat? The Well-Come Café can lend you an ear

The Well-Come Café at Community House on Portholme Road in Selby will soon open its doors to those needing support and someone to chat to over a cuppa.

The group meets every Friday afternoon, between 12:30pm and 3:30pm, with no pre-booking needed.

It is orientated towards those struggling with their mental health, feeling lonely and isolated, struggling to access services they need due to their mobility or transport needs or just needing someone to listen to them.

At the meetings, kind members of Selby District AVS Alison and Atlanta will be on hand to lend a friendly ear and issue advice to best help attendants.

Alison is also available to support those in need via telephone on 01757 291111 or email at alison@selbydistrictavs.org.uk.

Those who are needing care, support and a friendly ear can attend the meetings at Selby District AVS Community House. (12-01-205 SU)

WELL - COME

Caring, listening & supporting with the Well-Come Cafe, Selby & access to telephone support any time

- If you are struggling with your mental health
- If you feel lonely and isolated physically or emotionally or if you just want the chance to get out and meet other people
- If you are struggling to access the services you need due to mobility or transport needs
- If you need guidance on how to find and access the best help and support for you
- If you just want someone to listen to you

Come and have a cuppa and a chat with Alison and Atlanta from Selby District AVS on Fridays any time between 12:30 pm and 3:30 pm.

The first three months of 2023 have seen many networking opportunities with local colleges, other organisations, job centres and job fairs. Many contacts have been made and Alison and Jamie are following these up.

Alison has always had a good working relationship with the "Living Well" team but both her and Jamie met with some of the team and the new manager Jillian in March. They shared services available and were keen to re-enforce the need to continue working together.

Alison has been communicating with the team at the "Skills Network" They are keen to support Up for Yorkshire with training opportunities and have also offered to set up a micro site for all the courses available under the banner of Up for Yorkshire, which would make for a very exciting training offer to the wider public. All this is in the very early stages of development, but they seemed confident of being able to pull it together quickly as and when needed.

Staying Healthy, Independent and Connected (SHIC)

In December, UP FOR YORKSHIRE secured ongoing funding for 3 years from April 2023 for the SHIC programme. SHIC provides funding for us to deliver ongoing support to VCSE organisations and groups across the District and will provide extra capacity for us to develop our volunteering offer and support. Crucially, we will be able to expand our offer across more rural parts of the District:

- Ensuring access to information and advice and /or be signposted to appropriate specialist services
- Widening access to support and social activities that help them stay healthy, happy, independent, and connected
- Enabling access low-level practical support and help at home.

Having the ability to meet new people, many who are new to the sector or area and are positive and wanting to make a difference is so inspiring. Jamie is constantly seeking new opportunities with organisations and charities to see how we can work together.

A recent example has been with reconnecting with Andy Sim at IHL. He is someone who Jamie has known for many years from his time at Selby Leisure centre. Seeing Andy in his new role has meant that Jamie has been able to grow that relationship and nurture it, resulting in the excellent role we are both playing as organisations.

Also, from his time at Age UK Jamie knew lots of people who he has been able to continue to work with in his role at Up for Yorkshire. Some of our new volunteers are people Jamie has known or been acquainted with and this has helped his job in facilitating those individuals into their roles. Being available is key and following through with kindness and a can-do attitude to gaining and maintaining the right relationships.

ACTIVITIES AND PERFORMANCE (CONTINUED)

UK Shared Prosperity Fund

Multiply

At the end of December, we heard that we had been awarded money from the UK Shared Prosperity Fund to deliver activities for the Multiply Project. This was very exciting news, but we only had the first quarter of the year to plan and deliver our activities!

Lindsay, alongside Nick and Atlanta, set to work designing training material, seeking out potential participants, liaising with other ATI providers, booking venues, and ordering the necessary resources.

We had two activities that we had to deliver. The first was about wellbeing and maths, which we linked to the cost-of-living crisis, using a slow cooker, and using everyday maths skills. The aim was to run two 3-hour long sessions with 10 participants at each session, one in Selby and one in York. The second activity that we delivered was linking everyday maths skills to budgeting. We aimed to run two 5-hour long training sessions to 10 participants from Richmondshire, 25 from Selby and 10 from York.

We successfully managed to run one slow cooker course, with another planned in the coming days, plus three 2-day courses for the budgeting course, with one of the courses being help online over zoom.

The sessions we ran were a great success and participants enjoyed the chance of getting together and sharing their difficulties as well as their strengths when it came to budgeting and using maths in everyday life.

Alongside Chris, Nick attended the Multiply Partner feedback and celebration event and between them they pushed for a stronger partnership working approach to ensure the success of the programme in future years. Nick is looking forward to exploring opportunities to remain involved with the Multiply programme moving forward.

UP FOR YORKSHIRE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

Feedback from two participants:

"I've enjoyed it. It's teaching me money skills and how to manage my money so I can decide what to buy. It is helping my autism being in a group, and I can now start saving to buy myself a doll for my birthday."

"It's helpful to learn about budgeting for home. It teaches me how to count money and what will be left over after paying bills so I can save up for more clothes and to buy things for my pets."

ATI Continuation
We were delighted to hear that Better Connect have secured additional funding for two years to create a similar ATI programme.
We have been allocated £66,000 to work with 33 clients who are furthest from the job market. The aim is that the work will be able to start in May / June. Meetings are already taking place with DWP to assist with identifying potential clients.

Advice Matters
We have been approached by Citizens Advice to become a delivery partner of their 3-year project, Selby Advice Matters, funded by the National Lottery Community Fund.

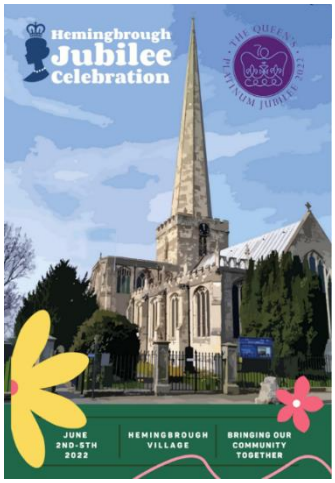
Up for Yorkshire will provide bespoke 1:1 advice for approx. 25 clients per year, with complex emotional and wellbeing needs that present a barrier to their adoption of financial advice and debt recovery. We will adopt a light-touch keyworker model to provide clients with 2-5 personal appointments, focusing on coaching, confidence building and addressing practical barriers to engagement.

AGE UK Selby and District
Age UK Selby and District announced they planned to close in 2021. Since that time communication has continued about future service delivery and the impact on older people. Chris has liaised with Jackie Mook regarding any residual funds remaining. Request have been made of organisations Chris would recommend for former Age UK Selby and District funds to go to.

The organisations assets are now being manged by a firm of liquidators and Chris has been informed we have been allocated £25,000 to continue a Welfare Benefits service for older people. We have been given no time frame as to when we might expect to receive the money.

Communication and Marketing

Hemingbrough Communications Support



We secured the paid external contract of Graphic Design work, utilising Charlotte's skills in design support, marketing to a community audience and creative vision alongside Chris' previous work for the Hall for Hemingbrough to design their jubilee event print-based materials.

This included a 32-page informative brochure and treasure chest hunt – all embossed with 'Designed by Up for Yorkshire'.

UP FOR YORKSHIRE

TRUSTEES' REPORT (INCLUDUNG DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

ACTIVITIES AND PERFORMANCE (CONTINUED)

South Square Bradford Communications Collaboration

We secured the paid external contract of design work from our previous visit to South Square Bradford to deliver the Energy Saving Workshop in early spring.

"A Wonderful Day of Energy is here! Thank you to Chris, Charlotte, Jamie and the Energy Doctor for presenting a really informative and fun day at South Square

Following such fantastic feedback and a trusted partnership formed, we were asked to showcase this collaboration by designing 4 bookmarks and a booklet to inform local residents around all things food waste!

Chris was interviewed, filmed, and photographed as part of a 3-page piece regarding Selby District. This is part of the programme of conversations between the new Council and communities.

Social Media Highlights

Over on our social media pages, our total number of active likes on our page (unique users) has increased to 982 Facebook users.

North Yorkshire's sleeping giant is suddenly stirring

BBC Radio York Make a Difference Awards

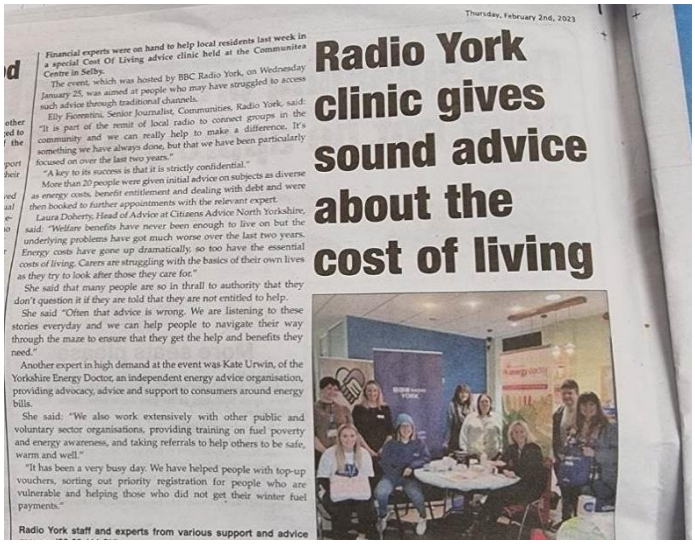
From our dedicated time, clear service delivery and communications outreach, we were asked to be a judge for the BBC Radio York Make a Difference Awards, judging the category Community Group!

It was an honour to read the nominations for the Community Group award with such important and richly diverse contributions to communities, people, neighbours and our environment across the region. With such inspired stories of dedicated community work, this was one tough category to pick a winner from.

Chris and Charlotte attended the rescheduled awards ceremony in October, and enjoyed meeting and networking with an array of organisations in the VCSE sector.

Let's Talk Campaign

Chris was asked to record a film encouraging people to take part in the new North Yorkshire Council community consultation. The film was shown on NYCCs website.


Thursday, February 2nd, 2023

Radio York clinic gives sound advice about the cost of living

Financial experts were on hand to help local residents last week in a special Cost Of Living advice clinic held at the Communitea Centre in Selby.

The event, which was hosted by BBC Radio York, on Wednesday January 25, was aimed at people who may have struggled to access such advice through traditional channels.

Elly Fiorentini, Senior Journalist, Communities, Radio York, said: "It is part of the remit of local radio to connect groups in the community and we can really help to make a difference. It's something we have always done, but that we have been particularly focused on over the last two years."

"A key to its success is that it is strictly confidential."

More than 20 people were given initial advice on subjects as diverse as energy costs, benefit entitlement and dealing with debt and were then booked to further appointments with the relevant expert.

Laura Doherty, Head of Advice at Citizens Advice North Yorkshire, said: "Welfare benefits have never been enough to live on but the underlying problems have got much worse over the last two years. Energy costs have gone up dramatically, so too have the essential costs of living. Carers are struggling with the basics of their own lives as they try to look after those they care for."

She said that many people are so in thrall to authority that they don't question it if they are told that they are not entitled to help.

She said "Often that advice is wrong. We are listening to these stories everyday and we can help people to navigate their way through the maze to ensure that they get the help and benefits they need."

Another expert in high demand at the event was Kate Urwin, of the Yorkshire Energy Doctor, an independent energy advice organisation, providing advocacy, advice and support to consumers around energy bills.

She said: "We also work extensively with other public and voluntary sector organisations, providing training on fuel poverty and energy awareness, and taking referrals to help others to be safe, warm and well."

"It has been a very busy day. We have helped people with top-up vouchers, sorting out priority registration for people who are vulnerable and helping those who did not get their winter fuel payments."

Radio York staff and experts from various support and advice

Bryony took part in a BBC Radio York promoted drop in event held in Selby.
It was a great opportunity for residents to access key services to address issues due to the current Cost of Living crisis.

FINANCIAL REVIEW

The financial year of the consolidated accounts has ended with a net surplus of £37,720 on general unrestricted funds, a net deficit on designated funds of £36,722, and a net surplus on restricted funds of £770,882, including the introduction of Brayton Community Centre £595,214.

The restricted fund balance of £1,067,131 includes Brayton Community Centre funds of £604,940. The other large restricted funds relates to Selby Big Local, which includes the property Our Space at Flaxley Road (£285,767 see note 12 Assets under Construction). This is a requirement of the funder that it remains a restricted asset until the future ownership is agreed.

Overall, this financial year income has again significantly increased to £778,474, compared to £526,064 for the previous financial year. This is largely due to an increase in restricted grant funding received for major projects, such as the Selby Big Local development of Flaxley Road (Our Space), and the incorporation of Brayton Community Centre's activity.

Overall expenditure for the financial year has increased, again this is largely reflected in the restricted expenditure. In addition further investment in staffing has been made as required to support the organisation with its diverse range of projects and with its growth.

Up for Yorkshire have been investing in the Riccall Regen Centre, to support the charity through a period of financial difficulty. This includes staffing support and legal fees to consider the acquisition of the charity to be a subsidiary of Up for Yorkshire.

Reserves Policy

Up for Yorkshire continues to be dependent on different sources of funding, with many being restricted in nature and subject to fixed term timescales, requiring re-negotiation and/or the pursuit of additional grant funding to progress the overall aims of the charity including support to other community organisations.

The Trustees consider it prudent to maintain a minimum level of unrestricted reserves, amounting to no less than three months expenditure for the charity, so that activities can continue in the event of a significant drop in income or a significant increase in expenditure. As at 31 March 2023 this target has increased to £150,000. However, the financial statements show that free reserves are well in excess of this at £226,491. (General unrestricted funds less fixed assets and commitments)

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Up for Yorkshire is a company limited by guarantee and a registered charity governed by its Memorandum and Articles of Association dated 27 February 2012 as amended.

Appointment of directors

The members appoint trustees and retire annually but shall be eligible for re-election at the AGM. The trustee board meets no less than four times a year. At the meetings, the trustees agree the broad strategy and areas of activity for the Association, Including the reserves and risk management policies.

Director induction

New trustees are encouraged to have one to one sessions with the Chief Officer and the Finance Officer in order to clarify any queries they may have about the organisation, its structure and areas of work, Trustees are given an induction by the Chief Officer . The Chief Officer is appointed by the trustees to manage the day-to-day administration of the charity. To facilitate effective operations, the Chief Officer has delegated authority, within terms of delegation approved by the trustees, for operational matters including finance, employment and service delivery.

Organisation

None of the trustees has any beneficial interest in the company. All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

Risk management

The directors have examined the major risks to which the charity is exposed and systems have been established to mitigate these risks.

PLANS FOR FUTURE PERIODS

In addition to receiving unrestricted lease and rental income for Community House and Brayton Community Centre, new restricted grant funding has been provided by the Stronger Communities Programme, North Yorkshire Council, to Up for Yorkshire as a Community Anchor Organisation.

Whilst several restricted grant funding projects roll forward into 2023/24, the ATI (Action Towards Inclusion) programme has ended but has been replaced with the RISE (Reducing Inequalities, Supporting Employment) programme, funded by North Yorkshire Council via Better Connect. Additionally, funding has been received for the Multiply programme under similar arrangements.

We also continue to identify potential grant funding opportunities for community development, with restricted grant funding recently applied for and awarded for Our Zero Selby.

Furthermore, we continue with the management and staffing support, required for the Riccall Regen Centre, to continue to offer community space to the groups who use the Centre, but also explore additional funding streams in order for the Centre to once again achieve financial balance and be financially sustainable.

REFERENCE AND ADMINISTRATIVE INFORMATION

Charity Name	Up for Yorkshire (Company name changed to Up for Yorkshire on 25/04/23)
Working Name	Selby District Association of Voluntary Service
Charity Registration Number	1146109
Company Registration Number	7565045
Registered Office and Principal Address	Community House Portholme Road Selby YO8 4QQ
Directors/Trustees	Mrs Kay Goodwin Mrs Margaret Craik (resigned 03/11/22) Mrs Ann Rhodes Mrs Fiona Conor Mrs Jean Cross Mr Martin Wedgwood
Chief Officer	Chris Hailey Norris
Other senior management	Emily Havercroft Bryony Boyle James Alexander Gather Cole Teresa Taylor

REFERENCE AND ADMINISTRATIVE INFORMATION (continued)

Advisers

Independent Examiner	Bankers
N Clemit ACA, FCCA JWPCreers LLP Chartered Accountants Genesis 5 Church Lane York, YO10 5DQ	Unity Trust Bank plc Nine Brindleyplace 4 Oozells Square Birmingham B1 2HB

Trustees responsibilities in relation to the financial statements

The charity trustees (who are also the directors of Up for Yorkshire for the purposes of company law) are responsible for preparing a directors report and consolidated financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charitable company and of the income and expenditure, of the charitable company for that period. In preparing the financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

BY ORDER OF THE BOARD

K Goodwin
Director
Community House
Portholme Road
Selby
North Yorkshire
United Kingdom
YO8 4QQ

16 November 2023

UP FOR YORKSHIRE

INDEPENDENT EXAMINER'S REPORT FOR THE YEAR ENDED 31 MARCH 2023

I report to the charity trustees on my examination of the accounts of Up for Yorkshire for the year ended 31 March 2023 which comprise the consolidated statement of financial activities, the consolidated balance sheet, the charity balance sheet, consolidated and entity only cash flow and related notes.

Responsibilities and basis of report

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

N Clemit ACA, FCCA
JWPCreers LLP
Chartered Accountants
Genesis 5
Church Lane
Heslington
York
YO10 5DQ

16 November 2023

UP FOR YORKSHIRE

CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2023

(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)

Current financial year

	Note	Unrestricted fund £	Designated fund £	Restricted fund £	2023 Total £	2022 Total £
INCOME						
Donations and grants	2	72,181	1,000	361,124	434,305	250,758
Charitable activities	3	169,249	4,171	111,501	284,921	275,306
Other Charitable activities: Subsidiary	8	-	-	49,564	49,564	-
Investment income	4	9,684	-	-	9,684	-
Total income		251,114	5,171	522,189	778,474	526,064
EXPENDITURE						
Charitable activities	3,5	218,033	67,161	285,497	570,691	511,820
Other charitable activities: Subsidiary	8	-	-	31,117	31,117	-
Total expenditure		218,033	67,161	316,614	601,808	511,820
Net income / (expenditure)		**33,081**	**(61,990)**	**205,575**	**176,666**	**14,244**
Exceptional items	6	-	-	595,214	595,214	-
Transfers between funds		4,639	25,268	(29,907)	-	-
Net movement in funds		**37,720**	**(36,722)**	**770,882**	**771,880**	**14,244**
Reconciliation of funds:						
Total funds brought forward		216,464	1,325,779	118,136	1,660,379	1,646,135
Prior year adjustment	24	-	(56,645)	178,113	121,468	-
Net movement in funds		37,720	(36,722)	770,882	771,880	14,244
Total funds carried forward		254,184	1,232,412	1,067,131	2,553,727	1,660,379

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

UP FOR YORKSHIRE

CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2023

(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)

Prior financial year

	Note	Unrestricted fund £	Designated fund £	Restricted fund £	2022 Total £
INCOME					
Donations and grants	2	185,336	-	89,970	250,758
Charitable activities	3	80,750	-	170,008	275,306
Total Income		266,086	-	259,978	526,064
EXPENDITURE					
Charitable activities	3,5	240,377	33,374	238,069	511,820
Total expenditure		240,377	33,374	238,069	511,820
Net (expenditure)/income		25,709	(33,374)	21,909	14,244
Transfers between funds		(54,657)	70,449	(15,792)	-
Net movement in funds		(28,948)	37,075	6,117	14,244
Reconciliation of funds:					
Total funds brought forward		245,412	1,288,704	112,019	1,646,135
Total funds carried forward		216,464	1,325,779	118,136	1,660,379

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

UP FOR YORKSHIRE
(Company number 7565045)

CONSOLIDATED BALANCE SHEET AT 31 MARCH 2023

	Note	31 March 2023 £	31 March 2023 £	2022 as restated £
FIXED ASSETS				
Tangible fixed assets	12		2,209,903	1,492,501
CURRENT ASSETS				
Debtors	13	83,613		48,788
Cash at bank and in hand		394,330		324,349
		477,943		373,137
CREDITORS - Amounts falling due within one year	14	(134,119)		(83,791)
NET CURRENT ASSETS			343,824	289,346
NET ASSETS			2,553,727	1,781,847
THE FUNDS OF THE CHARITY				
Restricted funds	17		1,067,131	296,249
Unrestricted funds – designated	16		1,232,412	1,269,134
Unrestricted funds	16		254,184	216,464
			2,553,727	1,781,847

For the year ending 31 March 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476.
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These financial statements were approved by the trustees on 16 November 2023 and are signed on their behalf by:

…… .....

K Goodwin A Rhodes

UP FOR YORKSHIRE
(Company number 7565045)

BALANCE SHEET AT 31 MARCH 2023

	Note	£	31 March 2023 £	2022 £ as restated
FIXED ASSETS				
Tangible fixed assets	12		1,607,265	1,492,501
CURRENT ASSETS				
Debtors	13	97,641		48,788
Cash at bank and in hand		374,132		324,349
		471,773		373,137
CREDITORS - Amounts falling due within one year	14	(130,251)		(83,791)
NET CURRENT ASSETS			341,522	289,346
NET ASSETS			1,948,787	1,781,847
THE FUNDS OF THE CHARITY				
Restricted funds	17		462,191	296,249
Unrestricted funds – designated	16		1,232,412	1,269,134
Unrestricted funds	16		254,184	216,464
			1,948,787	1,781,847

For the year ending 31 March 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These financial statements were approved by the trustees on 16 November 2023 and are signed on their behalf by:

…… .....
K Goodwin A Rhodes

UP FOR YORKSHIRE

CONSOLIDATED CASH FLOW STATEMENT FOR THE YEAR ENDED 31 MARCH 2023

	Notes	2023 £	2022 £
Cash flows from operating activities:			
Net cash generated by operating activities	1	194,279	43,774
Cash flows from investing activities:			
Purchases of fixed assets		(138,245)	(77,009)
Acquisition of a subsidiary, net of cash acquired		4,263	-
Income from renewables		7,562	-
Bank interest		2,122	-
Net cash inflow		69,981	(33,235)
Cash and cash equivalents at 1 April 2022		324,349	357,584
Cash and cash equivalents at 31 March 2023	2	394,330	324,349

1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2023 £	2022 £
Net income	**176,666**	**14,244**
Adjustments for:		
Depreciation charges	19,093	36,895
Decrease/(Increase) in debtors	(34,825)	(21,989)
Increase/(decrease) in creditors	50,328	14,624
Working capital net effects from acquisition of subsidiary		
Debtors	457	-
Creditors	(7,756)	-
Investment income	(9,684)	-
Net cash generated by operating activities	194,279	43,774

2. ANALYSIS OF CASH AND CASH EQUIVALENTS

	2023 £	2022 £
Cash in hand	394,330	324,349

UP FOR YORKSHIRE

ENTITY ONLY CASH FLOW STATEMENT FOR THE YEAR ENDED 31 MARCH 2023

	Notes	2023 £	2022 £
Cash flows from operating activities:			
Net cash generated by operating activities	1	180,802	43,774
Cash flows from investing activities:			
Purchase of fixed assets		(131,019)	(77,009)
Net cash inflow		49,783	(33,235)
Cash and cash equivalents at 1 April 2022		324,349	357,584
Cash and cash equivalents at 31 March 2023	2	374,132	324,349

1. **RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES**

	2023 £	2022 £
Net income	**166,940**	**14,244**
Adjustments for:		
Depreciation charges	16,255	36,895
Decrease/(Increase) in debtors	(48,853)	(21,989)
Increase/(decrease) in creditors	46,460	14,624
Net cash generated by operating activities	180,802	43,774

2. **ANALYSIS OF CASH AND CASH EQUIVALENTS**

	2023 £	2022 £
Cash in hand	374,132	324,349

UP FOR YORKSHIRE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023

1. ACCOUNTING POLICIES

Basis of Accounting

Up for Yorkshire is a private charitable company limited by guarantee and is registered with the Charity Commission in England and Wales. In the event of the company being wound up or dissolved, funds remaining after all debts and liabilities are settled will be transferred to a similar institution with similar charitable objectives. The charity's registered office and the nature of the charity's operations and principal activities are stated on the report of the board of trustees.

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, the Companies Act 2006 and UK Generally Accepted Accounting Practice.

Up for Yorkshire meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

The financial statements are prepared in sterling which is the functional currency of the charity.

Group financial statements

These financial statements consolidate the results of the charity and its wholly administered subsidiary Brayton Community Centre on a line by line basis. A separate statement of financial activities, for the charity itself is not presented because the charity has taken advantage of the exemptions afforded by section 408 of the Companies Act 2006.

Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. The trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

Donations and Grants

Income from donations and grants, including capital grants, are included in income when these are receivable, except as follows:

- When donors specify that donations and grants given to the charity must be used in future accounting periods, the income is deferred until those periods.

- When donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income, the income is deferred and not included in income until the pre-conditions for use have been met.

When donors specify that donations and grants, including capital grants, are for particular restricted purposes, which do not amount to pre-conditions regarding entitlement, this income is included in income of restricted funds when receivable.

All other income is included on the statement of financial activities on a receivable basis.

Expenditure

Expenditure is included in the statement of financial activities on an accruals basis and has been classified under headings that aggregate all costs related to the category.

Tangible Fixed Assets

Tangible fixed assets are measured at cost or valuation including any incidental expenses of acquisition.

Depreciation is calculated so as to write off the cost of the asset, less its estimated residual value, over the useful economic life of that asset as follows:

Freehold land	Nil
Freehold property	20 and 200 years straight line
Brayton Community Centre improvements	5 years straight line
Office equipment and computers	3 and 5 years straight line
Minibuses	25% reducing balance

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

Pension costs

Up for Yorkshire contributes to defined contribution pension schemes. The assets of the schemes are held separately from those of the charity. Pension costs charged in the statement of financial activities represent the contributions payable by the charity in the year. These costs are allocated to funds with the other staff costs on a proportionate basis based of staff activity.

Fund Accounting

Funds held by the charity are either:

- unrestricted general funds - these are funds which can be used in accordance with the charitable objects at the discretion of the trustees.

- unrestricted designated funds - these are funds which have been set aside at the discretion of the trustees for specific purposes.

- restricted funds - these are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

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Operating Leases

Rentals applicable to operating leases where substantially all the benefits and risks of ownership remain with the lessee are charged against profits on a straight line basis over the period of the lease.

Debtors and Creditors

Debtors and creditors are recorded when receivable or payable at transaction price.

Cash and cash equivalents

Cash and cash equivalents include cash in hand and deposits held at call with banks.

Financial instruments

The charity has elected to apply the provisions of Section 11 ' Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are measured at transaction price including transaction costs. Financial assets classified as receivable within one year are not amortised.

Classification of financial liabilities

Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into.

Basic financial liabilities

Basic financial liabilities, including creditors that are classified as debt, are recognised at transaction price unless the arrangement constitutes a financial transaction.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised at transaction price.

Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects current and future periods.

The trustees have amended the accounting estimate of freehold property depreciation to depreciate the Community House building over 200 years.

2. DONATIONS AND GRANTS

	2023 Unrestricted £	2023 Designated £	2023 Restricted £	2023 Total £	2022 Unrestricted £	2022 Restricted £	2022 Total £
Grants receivable for core activities	71,920	1,000	359,697	432,717	72,500	170,008	242,508
Other donations	261	-	1,427	1,688	8,250	-	8,250
	72,181	1,000	361,124	434,305	80,750	170,008	250,758

3. CHARITABLE ACTIVITIES

	2023 Unrestricted £	2023 Designated £	2023 Restricted £	2023 Total £
Income was received for:				
Services and support	158,336	-	101,919	260,255
Services provided to other charities	10,913	4,171	764	15,848
Transport	-	-	8,818	8,818
	169,249	4,171	111,501	284,921
Expenditure on projects:				
Services and support	218,033	67,161	249,781	534,975
Transport	-	-	35,716	35,716
	218,033	67,161	285,497	570,691

3. **CHARITABLE ACTIVITIES (CONTINUED)**

	2022 Unrestricted £	2022 Designated £	2022 Restricted £	2022 Total £
Income was received for:				
Services and support	179,413	-	58,118	237,531
Services provided to other charities	5,923	-	-	5,923
Transport	-	-	31,852	31,852
	185,336	-	89,970	275,306
Expenditure on projects:				
Services and support	240,377	33,374	207,514	481,265
Transport	-	-	30,555	30,555
	240,377	33,374	238,069	511,820

4. **Investment Income**

	2023 Unrestricted £	2023 Designated £	2023 Restricted £	2023 Total £	2022 Unrestricted £	2022 Restricted £	2022 Total £
Income from Renewables	7,562	-	-	7,562	-	-	-
Interest receivable	2,122	-	-	2,122	-	-	-
	9,684	-	-	9,684	-	-	-

5. CHARITABLE EXPENDITURE

	2023 Services and Support	2023 Transport	2023 Total	2022 Services and Support	2022 Transport	2022 Total
	£	£	£	£	£	£
Staff costs	322,955	23,182	346,137	134,530	19,423	153,953
Project costs	102,775	7,988	110,763	96,937	8,317	105,254
	425,730	31,170	456,900	231,467	27,740	259,207
Grants to institutions	7,050	-	7,050	4,144	-	4,144
Share of support costs (note 9)	96,570	2,386	98,956	243,162	-	243,162
Share of governance costs (note 9)	5,625	2,160	7,785	2,492	2,815	5,307
	534,975	35,716	570,691	481,265	30,555	511,820
Analysis by fund						
Unrestricted funds	218,033	-	218,033	240,377	-	240,377
Unrestricted designated funds	67,161	-	67,161	33,374	-	33,374
Restricted funds	249,781	35,716	285,497	207,514	30,555	238,069
	534,975	35,716	570,691	481,265	30,555	511,820

6. EXCEPTIONAL ITEMS

Up for Yorkshire became the sole trustee of Brayton Community Centre registered with the Charity Commission in England and Wales (523523) on 25 July 2022 for nil consideration.

Selby District Association of Voluntary Service, a charitable company registered with the Charity Commission in England and Wales (1146109) and at Companies House (07565045), became the sole trustee of Brayton Community Centre on 25 July 2022. Selby District Association of Voluntary Service has since changed their name to Up for Yorkshire. Up for Yorkshire is an infrastructure organisation working for the benefit of the people who live and work in Selby District. Up for Yorkshire heads the largest group in which the results of the Brayton Community Centre are consolidated. The registered address of Up for Yorkshire is Community House, Portholme Road, Selby, North Yorkshire, YO8 4QQ.

7. TRUSTEES

None of the trustees (or any persons connected with them) received any expenses reimbursed, remuneration or benefits from the charity during the year.

8. SUBSIDIARY – BRAYTON COMMUNITY CENTRE

The subsidiary, Brayton Community Centre (charity number 523523), which was registered with the Charity Commission in England and Wales on 19 December 1963, is accounted for as restricted fund.

The charity is the sole trustee of Brayton Community Centre and therefore holds rights over the entity in accordance with the scheme dated 6 October 2022.

As Brayton Community Centre was acquired during the current financial year, results from Brayton Community Centre are consolidated from 25 July 2022 (date of trustee appointment) to 31 March 2023 with funds at acquisition being introduced as an exceptional item (note 6).

A summary of the results is shown below:-

Acquisition	2023 £
Fixed assets	598,250
Prepayments	457
Cash at bank	4,263
Trade creditors	(7,756)
Funds brought forward	(600,993)
Deficit for period: 1 January 2022 to 25 July 2022	5,779

Summary surplus or deficit account	2023 £
Gross income	52,239
Expenditure	(42,513)
Surplus	9,726
Retained in subsidiary	9,726

The assets and liabilities of the subsidiary were:

Fixed assets	602,638
Current assets	34,360
Creditors: amounts falling due within one year	(32,058)
Total net assets	604,940
Unrestricted funds – designated	602,638
Unrestricted funds – general	2,302
Aggregate share capital and reserves	604,940

The gross income of the charity for the fifteen month period ending 31 March 2023 was £90,488 (year ended 31 January 2021: £72,763) and the result of the charity for the fifteen month period ending 31 March 2023 was a net surplus of £3,947 (year ended 2021: deficit £3,350).

9. SUPPORT AND GOVERNANCE COSTS

	2023 Support costs £	2023 Governance costs £	2023 Total £	2022 Total £	
Staff costs	-	-	-	133,493	Staff time
Depreciation	14,653	-	14,653	34,759	Usage
Light and heat	13,774	-	13,774	18,980	Usage
Insurance	8,066	-	8,066	6,817	Usage
Telephone	865	-	865	3,975	Usage
Cleaning and catering	24,155	-	24,155	14,496	Usage
Repairs and maintenance	15,190	-	15,190	21,467	Usage
Other office costs	16,047	-	16,047	7,382	Usage
Staff expenses	-	-	-	387	Usage
Consultancy	-	-	-	1,406	Usage
Legal and professional	6,206	-	6,206	-	Usage
Independent Examiner's fees	-	1,560	1,560	2,101	Governance
Accountancy	-	3,013	3,013	1,400	Governance
Payroll fees	-	3,126	3,126	1,710	Governance
Bank charges	-	86	86	96	Governance
	98,956	7,785	106,741	248,469	

Included in governance costs are fees payable to the current independent examiner of £2,760 (2022:£nil) for accountancy.

Historically staff costs were allocated between support and direct costs. In the current year staff costs have been solely allocated to direct costs.

10. STAFF COSTS

Consolidated staff costs during the year were as follows:	2023 £	2022 £
Wages and salaries	317,770	287,446
Social security costs	22,400	-
Pension	5,967	-
	346,137	287,446
Average number of employees during the year	16	19

One employee earned between £60,000 and £70,000 in the year ended 2023. No employee earned above £60,000 per annum in the comparative year.

The total paid for key management personnel during the year was £208,334 (2022: £136,104).

11. TRANSFERS

Transfers were made from designated and restricted funds to the General unrestricted fund to cover salaries, charges and expenses incurred by Community House. Transfers were made between designated and restricted funds to represent transactions removed on consolidation

12. TANGIBLE FIXED ASSETS

GROUP	Freehold Property	Community centre improvements	Office equipment and computers	Minibuses	Assets under construction*	Total
Cost/ Valuation	£	£	£	£	£	£
Balance at 1 April 2022(restated)	1,569,082	-	48,924	36,001	178,113	1,832,120
Additions	13,872	7,226	9,493	-	107,654	138,245
Obtained on acquisition	600,000	-	-	-	-	600,000
Balance at 31 March 2023	2,182,954	7,226	58,417	36,001	285,767	2,570,365
Depreciation						
Balance at 1 April 2022 (restated)	276,995	-	33,030	29,594	-	339,619
Obtained of acquisition	1,750	-	-	-	-	1,750
Charge for year	10,555	838	6,098	1,602	-	19,903
Balance at 31 March 2023	289,300	838	39,128	31,196	-	360,462
Net book value at 31 March 2023	1,893,654	6,388	19,289	4,805	285,767	2,209,903
Net book value at 31 March 2022 (restated)	1,292,087	-	15,894	6,407	178,113	1,492,501

COMPANY	Freehold Property	Office equipment and computers	Minibuses	Assets under construction*	Total
Cost/ Valuation	£	£	£	£	£
Balance at 1 April 2022(restated)	1,569,082	48,924	36,001	178,113	1,832,120
Additions	13,872	9,493	-	107,654	131,019
Balance at 31 March 2023	1,582,954	58,417	36,001	285,767	1,963,139
Depreciation					
Balance at 1 April 2022 (restated)	276,995	33,030	29,594	-	339,619
Charge for year	8,555	6,098	1,602	-	16,255
Balance at 31 March 2023	285,550	39,128	31,196	-	355,874
Net book value at 31 March 2023	1,297,404	19,289	4,805	285,767	1,607,265
Net book value at 31 March 2022 (restated)	1,292,087	15,894	6,407	178,113	1,492,501

* Assets under construction represents the restricted asset for Selby big local property at Flaxley road.

13. DEBTORS AND PREPAYMENTS

	Group 2023 £	Company 2023 £	Group 2022 £	Company 2022 £
Trade debtors	36,565	26,076	20,670	20,670
Prepayments	27,048	23,375	28,118	28,118
Other debtors	20,000	20,000	-	-
Amounts due from group undertakings	-	28,190	-	-
	83,613	97,641	48,788	48,788

14. CREDITORS - Amounts falling due within one year

	Group 2023 £	Company 2023 £	Group 2022 £	Company 2022 £
Other loans	24,562	24,562	20,000	20,000
Trade creditors	12,090	10,275	4,366	4,366
Accruals	30,684	28,631	18,316	18,316
Deferred income (see note 15)	66,333	66,333	41,109	41,109
Other creditors	450	450	-	-
	134,119	130,251	83,791	83,791

15. DEFERRED INCOME

	2023 £	2022 £
Balance brought forward	41,109	-
Release in year	(41,109)	-
Deferred in year	66,333	41,109
Balance at 31 March 2023	66,333	41,109

Deferred income relates to leases and grants.

16. UNRESTRICTED FUNDS

	As at 1 April 2022 £	Income £	Expenditure £	Transfers £	As at 31 March 2023 £
Unrestricted funds					
General	216,464	251,114	(218,033)	4,639	254,184
Designated funds					
Community House Building Fund	1,272,083	-	(8,555)	13,872	1,277,400
Brayton Community Centre	(2,949)	4,171	(15,567)	11,396	(2,949)
Riccall Regen Centre	-	1,000	(43,039)	-	(42,039)
Designated funds	1,269,134	5,171	(67,161)	25,268	1,232,412

UP FOR YORKSHIRE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

16. UNRESTRICTED FUNDS (CONTINUED)

	As at 1 April 2021 £	Income £	Expenditure £	Transfers £	As at 31 March 2022 £
Unrestricted funds					
General	245,412	266,086	(240,377)	(54,157)	216,464
Designated funds					
Community House Building Fund	1,288,704	-	(29,307)	12,686	1,272,083
Brayton Community Centre	-	-	(4,067)	57,763	53,696
Designated funds as reported	1,288,704	-	(33,374)	70,449	1,325,779
Prior year adjustment :					
Brayton Community Centre	-	-	-	(56,645)	(56,645)
Designated funds restated	1,288,704	-	(33,374)	13,854	1,269,134

See note 24 for prior year adjustment.

The income funds of the charity include the following designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes:

Community House Building Fund
The Community House Building fund reflects the value of the building (net of depreciation and loans), initially the funds received for the purpose of building Community House were accounted for as a restricted fund. Following the completion of the property, the trustees are happy that the restriction has been discharged and the asset has been transferred to unrestricted funds.

Brayton Building Fund
The Brayton Building fund reflects the value of the building renovation works (net of depreciation) less annual running costs. This fund has been transferred to Brayton Community Centre in this financial year, as Selby District AVS are now 100% Trustees of Brayton Community Centre.

Riccall Regen Centre
The Riccall Regen Centre fund reflects the value of investment into the Riccall Regen Centre as agreed by Selby District AVS Trustees. This is in addition to a loan arrangement to aid the cash flow of the Riccall Regen Centre.

Upon consolidation, transactions between the two entities are removed. Transfers have then been made to represent transactions removed on consolidation.

UP FOR YORKSHIRE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

17. **RESTRICTED FUNDS** **2023**

	As at 1 April 2022 £	Income £	Expenditure £	Transfers	Extraordinary items	As at 31 March 2023 £
FIT ESF Project	-	54	-	-	-	54
Kick Start	-	3,609	-	-	-	3,609
Two Ridings Fridge to Kitchen	2,703	-	(2,703)	-	-	-
DWP - Selby Youth Hub	1,810	15,173	(16,983)	-	-	-
Just Transition	-	23,045	(21,409)	(1,401)	-	235
Your Future Position	-	15,648	(15,568)	(80)	-	-
ATI Project	-	98,310	(84,964)	(13,478)	-	(132)
AVS - CEF Funding	23,394	-	-	-	-	23,394
Better Communities Bradford	600	-	-	-	-	600
Better Connect – Multiply	-	18,038	(8,792)	(1,708)	-	7,538
Big Bike Revival	-	1,420	(1,420)	-	-	-
Brayton PC - Brayton Youth Session	-	-	(14)	-	-	(14)
Brayton Youth Connect	-	10,060	(7,171)	-	-	2,889
Community First Yorkshire	-	5,500	(4,469)	-	-	1,031
Community Fridge Donations	-	463	(42)	-	-	421
Community Transport	24,945	40,502	(34,052)	-	-	31,395
ESOL	3,700	-	-	-	-	3,700
Fizzical Friday	-	5,000	(3,892)	(800)	-	308
Food Bank Support Fund	-	5,000	(5,000)	-	-	-
From Coping to Thriving	-	21,000	(10,296)	(600)	-	10,104
Green Social Prescribing	-	7,001	(4,233)	-	-	2,768
HUBBUB Food Hub	-	5,000	(779)	-	-	4,221
NAVCA - Cost of Living	-	10,000	(10,000)	-	-	-
NHS - Engagement App	2,000	-	(2,000)	-	-	-
North Yorkshire Sport	-	5,420	(4,920)	-	-	500
NYCC - Addl Community Fridge Funding	-	2,050	-	-	-	2,050
NYCC - Get Going Grant	-	976	(849)	-	-	127
NYCC - Personalised Care Programme	-	2,000	(2,000)	-	-	-
NYCC - SHIC Grant	-	23,783	(23,889)	-	-	(106)
NYCC - Vol Expenses	1,196	-	(349)	-	-	847
Pocket Parks - Community Garden	500	-	-	-	-	500
SBL - Bright Ideas	901	-	-	-	-	901
SBL Income & Donations	1,068	-	-	(439)	-	629
Second Chance Ostomy Yorkshire	5,191	1,652	(1,596)	(1,475)	-	3,772
Selby Big Local Partnership	27,054	140,000	(8,323)	(107,654)	-	51,077
Selby Big Local Partnership fixed asset	178,113	-	-	107,654	-	285,767
Selby Community Choir	-	773	(1,213)	440	-	-
Social Café	-	282	(123)	-	-	159
Split of: Community Transport	6,405	-	(1,602)	-	-	4,803
SPS - Drax 2019	16,669	-	-	-	-	16,669
Stronger Communities	-	1,000	-	-	-	1,000
WELL-COME Rural	-	4,894	(3,050)	(785)	-	1,059
WELL-COME Selby	-	4,972	(3,796)	(860)	-	316
Entity Only	296,249	472,625	(285,497)	(21,186)	-	462,191
Brayton funds	-	49,564	(31,117)	(8,721)	595,214	604,940
Total restricted	296,249	522,189	(316,614)	(29,907)	595,214	1,067,131

UP FOR YORKSHIRE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

17. **RESTRICTED FUNDS (CONTINUED)**

	2022 (as reported)				
	Opening Balance	Movement		Transfers	Closing Balance
		Income	Expenditure		
	£	£	£	£	£
Transport	22,747	31,852	28,419	(1,235)	24,945
Minibuses	8,541	-	2,136	-	6,405
Selby Big Local Trust	-	77,879	45,568	(5,257)	27,054
SPS Drax 2019	18,519	-	693	(1,157)	16,669
CEF Funding	23,394	-	-	-	23,394
Selby Big Local Bright Ideas	1,921	-	1,019	-	902
Pocket Parks	11,272	-	10,772	-	500
ESF Comm Grants	470	-	470	-	-
Covid19 Emergency Fund	9,742	-	8,797	(945)	-
NYCC Volunteer Expenses	1,475	938	1,218	-	1,195
Bright Ideas Covid19 Support Fund	644	-	644	-	-
ESOL	3,700	-	-	-	3,700
SBL Income and Donations	470	772	174	-	1,068
NYCC DEFRA Food Project	1,905	10	1,261	(654)	-
Just Transition	-	29,077	27,451	(1,626)	-
Fridge to Kitchen	-	10,000	6,515	(782)	2,703
Second Chance Ostomy Yorkshire	991	7,875	3,523	(152)	5,191
Community Partnering Fund	6,125	(2,613)	2,541	(971)	-
Community Fridge Donations	103	222	325	-	-
Kick Start	-	56,578	56,284	(294)	-
FIT ESF project	-	13,280	13,280	-	-
DWP Selby Youth	-	15,173	11,644	(1,719)	1,810
Food For Future	-	4,573	3,573	(1,000)	-
SHIC Grant	-	11,762	11,762	-	-
Better Communities Bradford	-	600	-	-	600
Engagement NHS	-	2,000	-	-	2,000
	112,019	259,978	238,069	(15,792)	118,136

Per note 24 a prior year adjustment has been made that effects the Selby Big Local Trust the opening balance as of 1 April 2021 has been adjusted by £173,133, for the purchase of a property at Flaxley road & a further capitalisation of Big Local works took place in the reporting period. The initial purchase on 24 January 2019 was £150,000 and renovation works were started.

	Opening Balance	Movement		Transfers	Closing Balance
		Income	Expenditure		
	£	£	£	£	£
Totals as reported	112,019	259,978	238,069	(15,792)	118,136
Selby Big Local Trust (adj)	173,133	-	-	4,980	178,113
	285,152	259,978	238,069	(10,812)	296,249

17. **RESTRICTED FUNDS (CONTINUED)**

The Transport Fund
The Community Transport Service is funded by North Yorkshire County Council to provide transport to clients who are unable to use public transport easily. The minibus brokerage scheme brings together organised sharing of community transport for organisations who require transport or those who have a minibus. It also provides volunteer minibus driver training to the MiDAS standard. A.V.S. Minibus. Provides funds for the sustainability of the Brokerage Scheme.

Selby Big Local
Is an exciting opportunity for residents in 150 areas around England to use £1million to make a lasting positive difference to their communities. Big Local is funded by the National Lottery Community Fund and managed by Local Trust. Big Local areas have 10 years or more to plan and deliver the best options for their area and puts the local community, and most importantly residents, firmly into the driving seat allowing them to identify local needs, take action and make a difference. Up for Yorkshire is the Local Trusted Organisation which manages the finances for the Big Local and employs and line manages staff for Big Local. The property is disclosed as a separate restricted fund.

SPS - Drax 2019
The Social Prescribing Service was funded by Drax. Referrals come from Health Practitioners, advise organisations and self referrals. The Social Prescribing practitioner will visit the patient in their home and carry out an assessment of need and put the patient in touch with an appropriate source of help. This could be a local self-help group, library, exercise classes, reading group etc. The Service has been extremely successful and it is hoped that we can continue to obtain funding for the Service.

CEF funding
Provides support to the four Community Engagement Forums in their work across their respective geographical areas.

Selby Big Local - Bright Ideas
In April 2019 Selby Big Local secured £15,000 from the Bright Ideas Fund via Power to Change. The grant fund is managed by Groundwork UK. This funding was secured to enable the development of 58 Flaxley Road, our new resident-led space. The funding was allocated for professional services from Thread Architects and Let's Dance, and to support resident engagement activity.

Pocket Parks
In March 2019 Selby Big Local secured £14,000 from the Pocket Parks Fund to develop a community garden on disused land adjacent to St James's Church in Selby. The funding was held by Selby District Council until transferred to Selby Big Local to manage in March 2020. The development of the garden is complete and is currently being managed by Big Local volunteers.

Selby Big Local – Our Space Development
Our Space (at 58 Flaxley Road, Selby, YO8 4BW) is an end of terrace, former shop, purchased in 2019 with plans to redevelop it into a community space. This is the funding for the first phase of redevelopment, planned for 2022-23.
The purchase was fully funded by the Big Local grant and the building is held in guardianship for Selby Big Local by Selby District AVS in its capacity as the Local Trusted Organisation.

NYCC Volunteer Expenses
Funds to be used as a ‘community float’, to cover costs incurred by Volunteers who are supporting vulnerable people in the Community due to the Covid-19 crisis.

ESOL
Funding for training courses to help people improve their English Skills.

SBL Income and donations
Earned income and donations for Selby Big Local, external from the core funding received from the National Lottery Community Fund via Local Trust.

17. **RESTRICTED FUNDS (CONTINUED)**

Just Transition
A partnership project with sustainability NGO, Forum for the Future, and public participation charity, Involve, to deliver a programme of community-led action to ensure a just transition to a net zero carbon economy.

Fridge to Kitchen
Funding to develop the community fridge model by supporting volunteers to prepare homecooked meals with surplus produce donated to the Fridge, and development of recipe cards to encourage healthy eating at home.

Second Chance Ostomy
Funding to Support 2nd Chance Ostomy Yorkshire.

Community Fridge Donations
Financial donations received by Selby Community Fridge.

DWP Selby Youth
A collaboration with DWP and Selby Job Centre to provide bespoke support and specialist employment interventions for 18-24 year olds.

SHIC Grant
With funding from North Yorkshire County Council, the Selby Healthy, Independent and Connect grant has enabled SDAVS to offer advice and small-scale grant funding to community groups and organisations to support communities, with a focus on addressing well-being, independent living and tackling loneliness and social isolation.

Better Communities Bradford
Organisational development support for community organisations based in Bradford.

Engagement NHS
Funding for Selby District AVS to promote the use of the NHS app.

Better Connect – ATI Project
Selby District AVS was appointed by Better Connect as a delivery partner for the Action Towards Inclusion programme, funded by the European Social Fund and National Lottery Community Fund. Selby District AVS designed and delivered a programme of key worker support to enable people into paid employment, volunteering and training.

Community First – Welfare Calls
Funding secured from Community Frist Yorkshire to address the impact of winter pressures on local primary care services. Selby District AVS worked with statutory partners to agree a protocol to deliver telephone welfare calls for adults awaiting social care assessments. In addition funding enabled ongoing community development work to support local volunteer activities, such as the Social Café, supporting adults to live well in their community.

Food bank Support Fund
Selby District AVS (SDAVS) secured £5,000 to support the Selby Community Fridge over six-months, to enable us to continue to deliver, maintain and sustain a local food support offer, ensuring that the project reaches those most in need. Funding enabled: provision of top-up perishable/non-perishable food for direct distribution; provision of top-up fresh/non-perishable food for our community cookery programme; issuing supermarket vouchers for individuals/households experiencing food crisis; light touch staff support and volunteer expenses.

Fizzical Friday
Funding secured from the ESF Community Grants to run a weekly, inclusive physical exercise class with a strong focus on building community connections and increasing personal confidence to engage in physical activity.

17. **RESTRICTED FUNDS (CONTINUED)**

Brayton Youth Connect
Selby District AVS secured £10,060 from the Police, Fire and Crime Commissioner for North Yorkshire to enable greater collaborative partnership work to support young people, focusing on developing Brayton Community Centre as a space for youth activity. Funding enabled Selby District AVS to commission specialist youth outreach through Flying Futures to help staff a weekly youth session to engage young people and begin to establish a positive relationship with staff and users of the centre.

Humber & NY from Coping to Thriving
This programme, funded by Number and North Yorkshire NHS, delivered in collaboration in Wellness Teacher and Yoga Instructor, Sam Alexander Vasey, delivered a series of 6-week training courses aimed at health professionals and front line workers, aiming to educate and empower staff to manage their wellbeing, utilising a range of evidence-based tools and techniques from mind-body practices of yoga, qigong and mindfulness.

ESF Your Future Position
This programme, funded by the ESF Community Grants, delivered in collaboration in Wellness Teacher and Yoga Instructor, Sam Alexander Vasey, delivered a series of classes for vulnerable adults, aiming to educate and empower individuals to manage their wellbeing, utilising a range of evidence-based tools and techniques from mind-body practices of yoga, qigong and mindfulness.

Growing with Confidence
Funding secured from the HEY Smile Foundation to pilot a green social prescribing scheme. Working in partnership with the Living Well social prescribing team, this funding enabled Selby District AVS to run a weekly gardening group based at Recreation Road allotments. Participants completed pre and post intervention wellbeing assessments to evaluate the impact of the activity on their physical and emotional wellbeing.

Big Bike Revival
Selby District AVS set up Selby On Your Bike, funded as part of Big Bike Revival (BBR) a national Cycling UK programme about helping everyone and anyone to begin or return to cycling through trying free activities and services.

Well-come: Selby Access and Connect Grant
Funding was secured through the Access and Connect Grant, managed by North Yorkshire Council as part of Community Mental Health Transformation. This funding enables Selby District AVS us to expand our community hub offer at Community House in central Selby, by creating WELL-COME, a physical hub providing specialist support for vulnerable individuals experiencing serious mental illness, their families and carers.

Well-come: Selby Rural Access and Connect Grant
Funding was secured through the Access and Connect Grant, managed by North Yorkshire Council as part of Community Mental Health Transformation. This funding enables Selby District AVS to expand the Well-come programme across the rural villages of Selby District, piloting a 12-month programme of community ‘pop-ups’ that take wellbeing advice and support directly to neighbourhoods that due to their rurality, lack of existing services, and/or public transport access, present barriers to residents accessing mental health and wellbeing support and advice.

North Yorkshire Sport – Brayton Youth Programme
Funding £5420 was secured from North Yorkshire Sport’s Together Fund to extend Brayton Youth Connect, a diversionary and desistance project to run a weekly youth session to engage a group of more than 40 local young people aged 10-17 years to provide a safe and welcoming space at Brayton Community Centre for them and their peers.

Hubbub Food Hub
Selby District AVS secured £5,981 to develop the offer at Selby Community Fridge by establishing a community allotment and offering supported weekly gardening sessions. Produce will be donated to the Community Fridge, and in addition, volunteers will use donations to deliver a monthly cook-along session at Friendship Friday, a social support group aimed at tackling loneliness and social isolation and supporting adults with low level mental health issues.

17. **RESTRICTED FUNDS (CONTINUED)**

Better Connect – Multiply
Selby District AVS was appointed by Better Connect as a delivery partner for Multiply, a North Yorkshire programme funded through the UK Shared Prosperity Fund to deliver various different community-based activities to support individuals with their numeracy skills. Selby District AVS has delivered a mix of one-to-one and group support to develop practical maths skills.

Get Going Grant
A grant of £1000 was secured to further extend Brayton Youth Connect project providing a weekly drop-in and open access youth club for young people in Brayton, Selby and the surrounding villages.

NAVCA – Cost of Living
Selby District AVS secured £10,000 from NAVCA; £5k to support our own organisation's internal costs in recognition of the impact of the cost of living crisis; and £5k to disseminate to other VCSE organisations delivering front line services. Selby District issued £1k grants to the following organisations: Selby Hands of Hope; Tadcaster and Rural CIC, Everyday Enable, the Yorkshire Energy Dr and Together through Loss and Change CIC.

NYCC – Additional Community Fridge Funding
Funding secured from Cllr Mark Crane from the NYCC Locality budgets to support the ongoing operation of the Community Fridge.

NYCC – Personalised Care Programme
Selby District AVS secured £2k from the NYCC Stronger Communities team to raise awareness and understanding of the personalised care approach in line with the NHS Personalised Care Programme, with a particular focus on strengthening the capacity, skills and knowledge of organisations acting as CSOs. Funding enabled staff and volunteers to undertake personalised care training and funded additional capacity to develop the organisation's relationship with social prescribers and community health teams.

Stronger Communities – Brayton Youth Project
A grant of £500 was secured to undertake a consultation exercise with young people that attend Brayton Youth Connect, to explore what type of activities they would like to do and where else they go.

Brayton PC – Brayton Youth Session
A donation of £500 was made by Brayton Parish Council to provide additional activities as part of Brayton Youth Connect project at the drop-in and open access youth club for young people in Brayton.

Drax
Funding of £2k was secured to further extend Brayton Youth Connect project providing a weekly drop-in and open access youth club for young people in Brayton, Selby, and the surrounding villages.

18. ANALYSIS OF NET ASSETS BETWEEN FUNDS

Fund balances at 31 March 2023 are represented by:

	Tangible fixed assets	Net current assets/ (liabilities)	Total
	£	£	£
Restricted funds	893,214	173,917	1,067,131
Unrestricted funds	19,289	234,895	254,184
Unrestricted funds - designated	1,297,400	(64,988)	1,232,412
	2,209,903	343,824	2,553,727

Fund balances at 31 March 2022 are as restated represented by:

	Tangible fixed assets	Net current assets/ (liabilities)	Total
	£	£	£
Restricted funds	184,519	111,730	296,249
Unrestricted funds	15,895	200,569	216,464
Unrestricted funds - designated	1,292,087	(22,953)	1,269,134
	1,492,501	289,346	1,781,847

19. RELATED PARTIES

During the period (1 April 2022 to 25 July 2022) to the sole trustee appointment of Brayton Community Centre, management charges of £4,171 (year ended 31 March 2022: £12,677) were receivable from Brayton Community Centre.

Up for Yorkshire donated funds and services of £41,773 for repairs and maintenance and £3,313 for legal and professional in the year ended 31 March 2022.

20. COMMITMENTS

At 31 March 2023 the company had the following total commitments under non-cancellable operating leases:

	2023 £	2022 £ as restated
Operating lease which expires:		
Within one year	3,224	2,010
Within two to five years	5,180	1,886
	8,404	3,896

21. LEGAL STATUS

The charity is a company limited by guarantee incorporated in England and Wales and has no share capital.

22. FUNDS HELD ON BEHALF OF OTHERS

At 31 March 2023, the charitable company held funds on behalf of the Parish Council for Escrick Queen Elizabeth II Memorial Garden which is to be established as a separate CIO with the charity commission of £450 (2022: £nil).

23. RESULTS OF UP FOR YORKSHIRE (PARENT ONLY)

The gross income of the charity for the year was £740,306 (2022: £526,064) and the result of the charity for the year was a net surplus of £166,940 (2022: £14,244). Of this surplus the restricted surplus is £165,942 (2022:£6,117), the designated funds have a deficit of £36,722 (2022:surplus £37,075) which leaves an unrestricted surplus of £37,720 (2022:deficit £28,948).

UP FOR YORKSHIRE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

24. **PRIOR YEAR ADJUSTMENT**

	Unrestricted	Designated	Restricted	Total
	£	£	£	£
Balance as at 1 April 2021 (as previously reported)	245,412	1,288,704	112,019	1,646,135
Big Local building capitalisation	-	-	150,000	150,000
Big Local works capitalisation	-	-	23,133	23,133
Balance as at 1 April 2021 adjusted	245,412	1,288,704	285,152	1,819,268
Brayton improvement gifted to Brayton Community Centre	-	(57,763)	-	(57,763)
Brayton improvements depreciation reversal	-	1,118	-	1,118
Big Local works capitalisation	-	-	4,980	4,980
Surplus for 2022 as reported	(28,948)	37,075	6,117	14,244
Balance as at 31 March 2022 adjusted	216,464	1,269,134	296,249	1,781,847

The following pages do not form part of the statutory accounts

UP FOR YORKSHIRE

PARENT ONLY

DETAILED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2023

INCOME	2023 £	2022 £
Voluntary income		
Grants receivable for core activities	432,616	242,508
Other	1,688	8,250
	434,304	250,758
Charitable activities		
Services and support		
Transport hire and training fees	3,609	56,578
Community House lease and rental income	149,541	110,799
ATI and other income	98,310	70,154
POA income	8,795	-
Services provided to other charities		
ATI and other income	2,947	5,923
Management charge (Brayton)	15,567	-
Consultancy	8,731	-
Transport		
Transport hire and training fees	8,818	31,852
	296,318	275,306
Investment income		
Interest receivable	2,122	-
Electricity generated	7,562	-
	9,684	-
Total Income	**740,306**	**526,064**

UP FOR YORKSHIRE

PARENT ONLY

DETAILED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2023 (cont)

EXPENDITURE		
Charitable activities		
Services and support		
Staff costs	322,955	134,530
Motor and travel expenses	342	3,727
Office costs	1,663	4,264
Staff expenses	19,868	20,603
Other direct charitable expenses	4,981	2,579
Marketing and publicity costs	16,008	5,819
Training and consultancy	37,508	5,669
Project running costs	25,081	44,411
Bad debts	-	4,500
Kick start expenses	-	5,365
Grant funding of activities (to institutions)	7,050	4,144
Share of support costs	96,570	243,162
Share of governance costs	5,624	2,492
Transport		
Staff costs	23,182	19,423
Depreciation and impairment	1,602	2,136
Office costs	1,227	1,179
Staff expenses	390	-
Other direct charitable expenses	1,010	1,839
Motor vehicle expenses	3,759	3,163
Share of support costs	2,386	-
Share of governance costs	2,160	2,815
Total Expenditure	**573,366**	**511,820**
Net surplus	**166,940**	**14,244**

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

England & Wales - Charity number 1146109

Accounts

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2022

Company Registration No. 7565045 (England and Wales)

Charity Registration No. 1146109

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The trustees present their annual directors' report and accounts for the year ended 31 March 2021 which are also prepared to meet the requirements for a directors' report and accounts for Companies Act purposes.

The financial statements have been prepared in accordance with the accounting policies set out in note to the financial statements and comply with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)"(effective 1 January 2019).

Section 1: Objectives and Activities

The association is established:

To promote any charitable purposes for the benefit of the public, principally but not exclusively in the local government area of Selby District and its environs and, in particular, build the capacity of third sector organisations and provide them with the necessary support, information and services to enable them to pursue or contribute to any charitable purpose.

To promote, organise and facilitate co-operation and partnership working between third sector, statutory and other relevant bodies in the achievement of the above purposes within the area of benefit.

The Trustees confirmed that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the aims and objectives and in planning future activities.

Selby District AVS continues with the modernisation process ensuring a number of small but significant changes in the way that the trustee board and the organisation have operated and fulfilled its duties as the Local Support and Development Organisation to the voluntary and community sector within the district.

Mission Statement

"To enable the development of a strong, accessible and dynamic voluntary and community sector enabling residents to get the highest quality support services they need".

The Aims of Selby District Association of Voluntary Service are:

· To develop organisations, support the identification of needs in the local community, and facilitate innovation and improvement in service provision to meet those needs

· To support organisations and community groups to fulfil their missions more effectively

· To facilitate opportunities for collaboration through consultation, liaison and networking between groups and other sectors

· To influence policies, plans and practices that have an impact on organisations and their beneficiaries

Selby District Association of Voluntary Service meets its aims in the following ways:

Development

Selby District AVS supports the identification of needs in the local community and facilitates innovation and improvements in service provision to meet those needs. We do this through our networking and partnership working and on the response from our members. When possible we seek to fill these gaps through project development work with an individual organisation to increase capacity using volunteers or by working with individual or multiple organisations to support partnership working to provide these services.

Support

The organisation supports local voluntary organisations and community groups to fulfil their aspirations. We offer governance and fundraising advice, management, support, business planning, bespoke and general training.

A key part of our service involves making complex information simple and relevant to the sector, we use a variety of communication channels to ensure that all our members receive the information in a way that works for them. We also signpost members when appropriate and provide information about the range of services of other agencies provided by the voluntary and community organisations in Selby District.

We also operate an equipment loan service, and through our social enterprise, Community House, offer meeting, conference and interview rooms. We also provide an online monthly newsletter, face book page and website to promote the work of the sector, highlight local events and issues relevant to service delivery.

Collaboration

The organisation facilitates effective communication and collaboration amongst local voluntary organisations and community groups and between different sectors. We do this through local events and various County networks.

We Chair the following partnerships;

- Selby District Equality Network
- York and Selby Police Independent Advisory Group
- Selby District Anti-Poverty Partnership
- Selby District Dementia Action

We work closely with North Yorkshire Council, Selby District Council, Selby District Disability Forum, Selby Advice Network, North Yorkshire Police and Better Connect.

We have a wide range of organisations who are registered to receive our media publications, updates and news bulletins.

Influence

The organisation supports local voluntary organisations and community groups to influence policies, plans and practices that have an impact on their organisations and beneficiaries. We support other voluntary sector representatives in their roles on other bodies.

We take part in local consultations and surveys and actively seek contribution from members about local issues. We monitor the developments of statutory authorities and keep our members informed about the bigger picture and what might affect them. Members told us that being involved in our networks raises their profile and voice so we have continued to provide our forums and events for our members to discuss developments that will affect them, their communities and client groups.

Section 2: Achievements and Performance

We are facing one of the toughest times for our community. People are battling a combination of challenges – Covid, increased energy costs, increased fuel costs, increased food costs, high inflation, benefits sanctions, the closure of Age UK services in the area, combined with worries concerning the war in the Ukraine. At the same time, we are seeing significant changes in local government and the NHS.

Increasingly more is being asked of us – more enquiries, more support needed, escalation of issues within families, requests for more "Generous Leadership", additional collaborations and partnership to address issues, with quicker timeframes, and the need to demonstrate our impact from each funder in different ways.

To address these additional demands, we have expanded our staff team, recruited additional volunteers, and continued to apply for new funding opportunities. Whilst this expands our capacity it does not reduce the volume of work, increased expectations, and a range of reactions from other organisations and sectors.

At the core of all of this is the importance to hold onto our values of kindness, effective communication, individual and shared responsibility, honesty, and integrity.

As our world changes, so must we. Part of this change will be a new name for ourselves. As District structures in North Yorkshire are to be phased out and so few people understand what AVS stands for and even when explained this creates typically additional confusion, the need for a new name is apparent. We will be working with a specialist firm to help us develop a new name that reflects the energy of ourselves and the services we provide.
We were delighted to receive a Special Recognition Award from Selby District Council for our work during the Pandemic.

Chris and Carla were interviewed by BBC Radio York regarding the work of SDAVS and the impact our work had in the community.

An article was also in the Selby Times.

Continued Work

Community Support Organisation Work

The pandemic continued to have its ups and downs, and with that comes different challenges for our CSO work. Our team are fantastic, providing a one-stop-shop for people needing help to find the services or support that they need. Our CSO provision has continued to include:

- Telephone support line 8:30am – 5:00pm Monday – Friday. Signposting into services, advising and supporting individuals to find the help they need.
- Developing services to support digital poverty, working closely with a wide variety of organisations.
- Delivering the NYLAF Covid food voucher scheme.
- Working in partnership with the Selby Food Bank as a registered agent, providing food vouchers and delivering food parcels.
- Supporting the Community Fridge Project, addressing food poverty and food waste.
- Working closely with SDC and NYCC on the continued developments and adjustments throughout the covid changes and advice.
- Supporting organisations with ongoing funding applications, covid risk management, governance and future planning.
- Working with individuals, either virtually or face-to-face, to support times of crisis, building a package of support to combat issues around poverty, mental health, homelessness, bereavement, unemployment, benefits, access to services, health conditions.
- Practical support from our team and volunteers continues with shopping, food vouchers, Foodbank, prescriptions, and medical appointments.
- Assisting people who wish to volunteer, linking them with appropriate opportunities.
- Supporting new and local volunteering initiatives, established to respond to Covid, including service development, health and safety, policies and procedures and problem solving.
- NYCC were short listed at the recent national MJ Awards for Local County Council delivery, for the 'Community Heroes' category. This was in relation to the CSO work carried out across North Yorkshire, by NYCC in partnerships with organisations like our own.

CSO Enquiries

	TOTAL YTD
Total of people helped	**14,373**
Support provided	
Shopping delivered (no.)	20
Befriending calls made	285
COVID-19 grant applications made	49
Advice & guidance provided	9,289
Transport provided	1,486
Food parcels delivered (no.)	2,890
Food bank vouchers	57
Other: operational	1,064

Local Venue for Lateral Flow Kit Access
North Yorkshire County Council recognised the reach we have at Community House, heightened only by the no means tested policy at the Community Fridge. So, as part of an effort to make lateral flow tests more accessible to people in North Yorkshire, they appointed us as a local venue to hold test kits to make them more accessible and encourage regular testing.

Voluntary and Community Sector Emergencies Partnership
Chris continued to complete ongoing surveys for the VCSEP, receiving feedback on all the submissions from across the UK. In addition, Chris fed into discussions about the future development of the VCSEP

VCSEP – The impact of Covid on different Communities
Chris was invited to take part in this regional consultation. Chris discussed the work of the CSO network in Selby District, Equality work, service delivery and the results of the Covid survey.

VCSEP – The impact of food insecurity in the North
In March we successfully bid for an additional role with the VCSEP to act as the Specialist Lead on Food for the North Cell.

NAVCA asked us to join up with East Riding Voluntary Action Services and Cheshire West Voluntary Action to carry out this research, which is now complete. The research has entailed carrying out and analysing a survey of regional activity and compiling a series of case studies in order to share insights and recommendations with the National Food Group and the emerging Hunger and Hardship strategy.

Selby District Covid Impact Survey
In April 2021 we were awarded funding from NYCC to create a Coming Out Of Covid Community Consultation. An online survey was created and Everyday Enable, and Inner Balance staff were paid to assist with the promotion and distribution of the survey.

We created an online animation, QR code posters, and had surveys distributed throughout the district.

Over 800 surveys were submitted. SDAVS hosted an online event to present the findings, discuss the developments at SDAVS and allow others to request different statistical analysis of the results. 27 people attended the event.

- 49% of people feel their overall emotional / physical wellbeing is worse or much worse compared to before COVID
- 20% of people feel their finances are worse / much worse compared to before COVID
- 38% of people worry about the cost of their energy bills
- 15% of people have difficulties keeping their home warm
- 43% of people want to access exercise opportunities, 29% of people want information on local groups and activities and 27% of people want emotional / physical wellbeing support
- We held an online event to share the results of our survey.

As part of our Generous Leadership there are a range of free resources that we offer;

English and maths one to one coaching from a qualified teacher via zoom.

Fizzical Friday – a structured fitness class held at Brayton Community Centre.
Disability Awareness Training – delivered by Jo Scott from Everyday Enable – held at Community House every quarter

Grief Recovery training programmes held at Community House facilitated by a Life Transitions Coach quarterly - each course is 7 sessions. There have been two completed courses of "The Grief Recovery Method" with another planned for May, predominately for ATI, spaces are open for other clients who may be struggling. Both courses have proved most helpful for clients.

Geraldine who runs the "The Grief Recovery Method" sessions has teamed up with Kirsty, together they have now set up a CIC. Kirsty's role involves the "Escape the Trap" An intriguing way of looking at how the brain works by comparing sections of the brain to certain animal instincts and addressing those initial instinct traits.

New Staff

Jamie Cole, Community Manager
Jamie is developing our community offer across Selby District, supporting community groups, launching a Power of Attorney Service, providing IT and benefits support to individuals, as well as line managing some of our ATI staff team.

Teresa Taylor, Finance Manager
Teresa commenced her role in February providing much needed additional skills and resources to help develop our financial systems, documents, and reporting methods as we move forward in an ever changing and complicated financial landscape.

Samantha Suttle, ATI Key Worker
Samantha specialises in youth work, young adults, employability skills and supporting vulnerable women. She has a passion for encouraging self-confidence, mindfulness, and empowerment to single parents.

Charlotte Jones, Communications Officer Role

This role gives Charlotte the freedom to showcase the vibrant, personable, involved, and inspired community organisation that Selby District AVS is, all whilst responding to and supporting the needs of people and organisations across Selby District.

To date, the social media engagement has been small snapshots which haven't provided any insight into the life and soul of SDAVS. Charlottes aim is to capture the spirit of the building whilst seamlessly indicating the level of professionalism, experience, partnership links, and opportunities that lie within the SDAVS umbrella.

James Winn - Work Experience
James joined the team for work experience for five weeks. He came through NYCC Adult Learning and Skills Service. James has autism, reduced vocal skills but is keen on his music and computers. Involving other partners and organisations gave James a varied timetable, resulting in the Community Fridge and the Community Furniture store coming out on top!

Strategic Partnerships and Service Development

SDAVS is a member of the new Thriving Communities Partnership, set up by NYCC and Community First Yorkshire, to provide a platform for Third Sector voice in the local government reorganisation.

ANTI POVERTY
PARTNERSHIP

Selby District Anti-Poverty Partnership
There continues to be strong representation at this Partnership, with an ongoing focus on financial hardship, digital poverty, and food insecurity.

Chris facilitated a planning workshop in January with members of the Partnership. The focus was to explore priorities for collaborative work. Many ideas came forward with clear priorities now agreed. A summary document was produced by Charlotte and circulated. Key issues emerging included:

- Better connections and referral pathways between organisations
- Lifelong learning, education, and support into employment
- Support for young people
- Digital poverty
- Loneliness and social isolation

EQUALITY & ADVICE NETWORK

Selby District Equality and Advice Network

The new collaboration with Citizens Advice has continued positively and in September the Network met in person for the first time in 18 months. The Network hosted presentations from Healthwatch North Yorkshire and Care Rooms and members found the opportunity to discuss in person again, extremely valuable.

Meetings held in January and March had presentations from Brighter Futures, Healthwatch North Yorkshire, and Life Transitions.

YORK AND SELBY DISTRICT POLICE INDEPENDENT ADVISORY GROUP

York and Selby District Independent Advisory Group

A further piece of research was carried out by York University exploring the impact of Hate Crime and the response from the Police and other community support offers.

The IAG has continued to meet with an increase in new members and changes in police representation. Meetings are being collocated between York and Brayton. Chris has been asked to be a part of a new IAG Strategic Partnership that will cover all of the IAGs across North Yorkshire.

The new Equality for Everyone initiative has continued to be developed. We have completed our design work for the flyers, pull up banners, and the animation has been created and voices added this week. In addition, there will be a promotional art poster. All materials clearly demonstrate the breadth of support, the partners people can contact, and reassurance.

DEMENTIA ACTION GROUP

Selby District Dementia Action Group

The Action Group continues to grow with strategies being developed to re-engage people with community activities. Dementia Forward have commenced regular podcasts exploring the impact of Dementia.
Chris was interviewed for the latest Podcast discussing the work of SDAVS, the Action Group and his own personal experiences of having a parent living with dementia.

https://www.podbean.com/ew/pb-8yrqm-10719f0

A very successful Dementia Awareness event took place in October at Community House. 16 organisations held information stalls at the event with over 60 people attending the event. Feedback was very positive, with many new clients coming forward to access support. It is hoped to repeat this event in 2022.

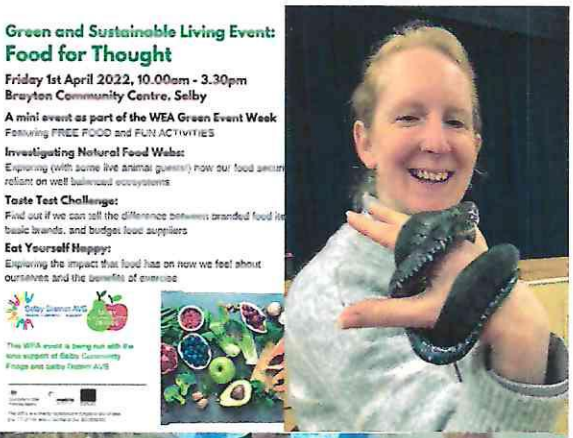
SUSTAINABILITY PARTNERSHIP

Selby District Sustainability Partnership

This partnership is providing a valuable umbrella network for Our Zero Selby, Circular Selby and for the VCSE sector to connect with Selby District Council's recently adopted Low Carbon Strategy (February 2022). Through this Partnership we have also supported the WEA's inaugural Green and Sustainable Living Conference (28 March-1 April), this year focusing on food insecurity and sustainable food systems.

Bryony provided WEA colleagues with support to develop the conference programme and provided a talk as part of the online programme, showcasing the research that SDAVS carried out last year for the VCS Emergencies Partnership on the impact of food poverty and areas of innovation in the North.

Chris and Jamie also ran a full day of face-to-face activities at Brayton Community Centre, focusing on healthy eating and food purchasing, through the 'Taste Test Challenge'.



As part of the promotion Chris carried out the Food Taste Test Challenge live on air with BBC Radio York – which has also been turned into a Podcast.
Joanita had a go at Chris' Taste Test Challenge to out if we can tell the difference between branded food items, basic brands, and budget food suppliers! This interview was used to promote the event and drive traction towards Selby District AVS as a support structure as residents are faced with the rise of the cost of living.

https://www.youtube.com/watch?v=45tTb_BkB88&t=1s

Selby District Council
Kay and Chris have held a series of meetings with SDC, following the end of the CEF structure and community development work. A memorandum of understanding regarding the unique relationship between the two organisations was drawn up and an annual grant awarded in recognition of the partnership and development work we carry out.

We have been working closely with Suzy Sweeting, Partnerships Manager at SDC to initiate a piece of work mapping strategic partnerships across the District. The aim is to create an online resource for VCSE leaders and community activists that will be hosted on the new SDAVS website and help organisations navigate the complexity of activity underway in our District, encouraging greater transparency and collaboration.

Counter Terrorist Advisory Group for the North East
The group have been meeting online to establish training needs, complete regional representation, and look at ways to disseminate information across the North East. Chris has had a one-to-one meeting with the Vice Chair which was very productive and shared the work we are doing at a local level.

Kick Start
We participated in Kick Start – the DWP scheme to create new job placements for 16-to-24-year olds on Universal Credit who are at risk of long-term unemployment. The funding received by employers covers 100% of the National Minimum Wage (or the National Living Wage depending on the age of the participant) for 25 hours per week for a total of 6 months, and associated employer National Insurance contributions.

In partnership with Better Connect, SDAVS hosted 12 placements, each supporting a different project/local organisation, adding valuable capacity to the third sector and equipping participants with the skills and enthusiasm to pursue a career in the community sector. SDAVS offered additional training and mentoring for all Kick Start participants throughout their time on the programme.

Nathan Matthews, part of the first cohort, continues to work for SDAVS and Adam Bottomley is still volunteering for us on a Monday, supporting the Social Café with Matt Fisher.

Selby Youth Hub – partnership with DWP
This initiative is in partnership with DWP with a member of the Selby Job Centre Work Coach team co-located at Community House one day a week from October 2021.
SDAVS appointed Alison Hartley as the Project Coordinator who has worked closely with the Work Coach to coordinate a programme of bespoke interventions for 16–24-year-olds referred to the Youth Hub for intensive employability support.

Youth Hubs are intended to enhance the offer for young people who are ready to engage, but may have skills, employability, or other labour market barriers on their route to employment. We have offered a range of specialist intervention and access to other support organisations, that can provide dedicated resources for young people to address these barriers to employment and support their access into work related opportunities.

There were twenty-three new starts from Jan to March compared to seven for Oct to December.
Of all the clients enrolled so far, eight clients have gone into employment during January to March.
Thirteen clients have gone onto further training, including eight onto ATI. One client has accessed work experience and seven clients have gone into volunteering.

SDAVS Youth Hub – Work Attitude training
From talking to SDAVS colleagues about the young people joining the Youth Hub we found that most had a poor attitude towards work and were not taking responsibility for finding a job/career that they actually enjoy or at least that they can bare to do.

We created a programme of four 2hr sessions – over two weeks on Tuesday and Thursdays, to focus on the positive benefits of work, beyong the money, and to explore their interests to see what jobs/careers are available.

We ran the programme twice during March and six young people have completed the course.
Feedback from the young people has been positive and we noticed a real improvement in how they are engaging in the activities and the recognition that enjoying work is down to them.
AVS staff have also been positive and have fed back that they have noticed an improvement in attitude in the young people.

Our Zero Selby
National organisations Forum for the Future and Involve received funding for an ambitious national project to look at what community led Just Transitions to net zero might look like and how they can happen. Selby (Selby Town, Barlby, Brayton and Thorpe Willoughby) was selected as one of only two pilot areas to work with.

Take a look at our launch promotional video: https://youtu.be/gfm80Z_V84s

'Our Zero Selby' is part of an ambitious national project offering local people the chance to take the lead on what our communities should be like – from the buildings we live in and use, to the food we grow and eat, to how we travel and what we buy and share.

With the community, public authorities and businesses working together and all taking action, Our Zero Selby aims to empower locals to shape Selby, whilst at the same time significantly reducing greenhouse gas emissions.

Our Zero Selby launched to the public in September 2021 and has delivered a deep and structured programme of community and stakeholder engagement, leading to three visioning events in March 2022.

Decision Making Events
Our Decision-Making Events brought together 40 residents, representative of the population of Selby, alongside a team of local stakeholders from local businesses, organisations, and council representation, to create a vision for Selby's future with a prioritised list of ideas across all topics, for local action.

The events brought everyone together in a deliberative process to analyse the findings from the crowdsourcing phase, set a criterion for local action and prioritise a pipeline of projects that contribute towards the community's vision for a zero carbon Selby.

Participant feedback of the event:

24 participants agreed that if we formed a group to help guide or support Our Zero Selby in the future, they would be interested in joining it. 21 participants would be interested in helping to take forward any of the ideas discussed at the events. 29 participants joined the Selby District AVS mailing list and Our Zero Selby mailing list so that they can keep in touch with you about Our Zero Selby and related work.

Partnership and creating a culture of learning is an important part of the next phase of Our Zero Selby and we will participate in the Learning Network established by Forum for the Future.

Ongoing collaboration between the three project partners; Selby District AVS, Forum for the Future and Involve, will play an important role in bringing expert advice to local delivery, developing local skills, and sharing best practice. A monitoring and evaluation framework will be established for the next phase of the programme to enable the outcomes and impact of delivery to be evaluated and to shape ongoing activity.

Support and Development Work
We continued to support a wide range of organisations with a key focus being funding, safety measures, marketing, policies and procedures, service changes. Organisations supported include:

Brayton Wellbeing Café, Selby Hands of Hope, WEA, Yorkshire Energy Dr, The Diana Award, Sam Cullen Enterprises, Probation Service, Two Ridings Foundation, Three Swans Recruitment Ltd, Monk Fryston and Hillam Sustainability Project, Second Chance Ostomy Yorkshire, Selby District Disability Forum, Every day Enable, Inner balance, Project WILD CIC, Hall For Hemingbrough, Portholme Church, Citizens Advice, Dementia Forward, North Yorkshire Police, Inspiring Healthy Lifestyles, Selby Foodbank, Flinton's Landscaping, Tadcrafters, Selby Abbey, Clarity Comms, Selby College, Life Transitions, Health Watch North Yorkshire, Community First Yorkshire, Time to Care, Escrick Estate village development, Care rooms, Probation Service, All Saints Church, York University, Selby Womblers, Brayton Parish Council, CommuniTEA, Lancashire BME Support, Riccall Parish Council, Horton Housing, Better Communities Bradford, Age UK Selby District, Selby District Council, Life Transitions, Musical Moments, Riccall Pre -School, The Barn, Comic Relief, Groundwork, Brighter Futures, Recreation Road Allotments, Selby District Vision.

Action Towards Inclusion
In June, SDAVS was awarded a contract extension for our Action Towards Inclusion programme. It was agreed to take new participants on from within the East Riding, funding has been allocated for thirty-five new participants over the next eighteen months, five have already been signed up. Two new key workers have now been appointed to assist with this.

Many participants are engaging with WEA courses, both online and in person as well as the Body & Soul sessions which are held weekly at Community House.

August saw an afternoon spent at Selby Job Centre promoting ATI and other projects. A similar afternoon is in the planning stages for Goole Job Centre. July and September saw two ATI specific outings for participants. In July e went to Cleethorpes. In September a second group were taken to Harewood House.

In December nine clients and four keyworkers went on a field trip to the National Railway Museum as part of the WEA ATI. The day was designed around journeys, how to plan and make them. This was a thoroughly enjoyable day for all.

ATI Teaching Intervention
Lindsay has continued to provide online support via zoom to a number of ATI participants. Lindsay's zoom sessions are mostly literacy based, with a strong focus on building confidence in writing and reading, as well as with communication skills.

As ATI comes to an end next year, we have also looked at offering services outside of the ATI programme.

ATI Marketing
As part of his work recently as an ATI key worker Nick have been working on new marketing content for ATI including a flyer and an animation. This is intended to support the push to meet our ATI recruitment targets by the end of December 2022.

Body and Soul ATI Program
Jamie and Chris continue to facilitate this program of activity absolutely love being involved with the group. It is a safe, inclusive, and happy place.

Participants are encouraged to be themselves with no judgement but to be inspired which fosters positive bonds of friendship within the group but also assists with powerful bonds of trust with the partners and participants. To see participants who grow through nurture is empowering.

ATI Client Progress
"ATI have helped me out a lot as when I first came here, I didn't know anyone and I was struggling, I had Tina there for me then and I moved to Selby which was the best thing I have ever done. Coming to Selby community house and joining ATI has helped me a lot to meet people to get out of the house and to join groups. One time I couldn't speak to anyone but ATI has brought it out of me." – Participant (2022)

"The best thing, the help that everyone has given me to get to where I am now." – Participant (2022)

"It has changed my life as it was personalised support when needed with advise by professional for a way forward in life and self-esteem" – Participant (2022)

F.I.T. ESF funded Project
We were successful in securing funding for another ESF project to support unemployed people. This scheme was facilitated by Jamie and Chris combining personal fitness training, IT skills developed with career coaching. The project ran from September 2021 – March 2022

Promotional Film - **https://www.youtube.com/shorts/bnrvjAAdUtQ**

This has proven massively successful. We helped a wide range of age groups from young adults to more mature students! We focused primarily on groups to assist us to teach in a learning environment. This was for the IT part and the fitness lessons. We found that keeping it simple for all worked well, and if more difficult issues arose, we dealt with it later on.
With the fitness we did easy chair-based exercises for the older adults using different balls to throw to each other, and also we had seated bike pedals that were very good to keep a fitness level attainable for all. For the younger participants we did a mixture of circuit training and basic level weight training which again proved very successful.

Brayton Community Centre

At the end of March, Brayton Parish Council approached us for support on deciding what to do with Brayton Community Centre, which includes a car park, community centre building and playground. The paid manager had resigned over 6 months previously and all the trustees had walked away, leaving the Centre essentially adrift. The Parish Council had stepped in to try and find a solution for taking the Centre forward but were unable to do this themselves.

It was decided that the most positive and proactive course of action was to find a way for Selby District AVS to be handed over the community centre asset. With a long track record of running Community House, we are able to bring with us the infrastructure, stability, experience, expertise, and support needed, to get the Centre back up and running. Most importantly, working towards a sustainable future, for the benefit of the local community.

Ongoing improvement work has made a huge difference to the building. An internal corridor was created to maximise access across the building when the main hall is in use. Extensive work has taken place outside to improve security and the look of the land around the Centre.

Regular bookings are increasing all the time, with old users starting to return and new users getting in touch. This is all without any marketing or advertising, which is incredibly positive, and shows what a need there is for the centre. This is also great news from a sustainability point of view, with the regular income increasing all the time.

We received funding from Cllr Cliff Lunn which has helped with making the playground safer.

Children from 'Stagecoach' delivering their Christmas performance

The Spirit of Christmas – charity event

Work on the outside area – before

Completed outside area

Selby Big Local
Selby District AVS continues to act as the Local Trusted Organisation for Selby Big Local.

Selby Big Local is at a critical point in the programme as it approaches the end of its fifth year. The Big Local Partnership continues to go through a period of change as we emerge from the pandemic and there is recognition that more resident members are needed for the Partnership, and for Our Voice, the new resident-led body the Partnership is establishing to take forward the development of Our Space on Flaxley Road.

Our Space (at 58 Flaxley Road, Selby, YO8 4BW) is an end-of-terrace, former shop, purchased in 2019 with plans to redevelop it into a community space. The purchase was fully funded by the Big Local grant and the building is held in guardianship for Selby Big Local by Selby District AVS in its capacity as the Local Trusted Organisation. Full planning permission is in place and Local Trust has approved the business plan for Our Space, securing the funding needed for the first phase of redevelopment, planned for 2022-23.

The Partnership has now secured the first phase of capital funding from Local Trust for the redevelopment of Our Space. Whilst Selby Big Local has underwritten the full cost of the building, the priority is to secure additional external funding so there is sufficient core Big Local funding remaining to support the building over the first few years.

Funds that are drawn down from the Big Local grant on behalf of Selby Big Local, are held in the accounts of Selby District AVS as a restricted fund, solely for the use of the Selby Big Local Partnership.

Selby Community Fridge

The main incentives of the project to both improve food security and enhance the sense of community in Selby has ensured that 2021 saw anybody in our community having physical, social, and economic access to sufficient, safe, and nutritious food. The outcome of this duality between access and connection has resulted in creating a space where there is positive social interaction and people feel safe, improving community cohesion and health outcomes.

The evidence of our reach can be seen in the continual monitoring and evaluative information that measures the impact of the Community Fridge. 11 month of project delivery has seen the Community Fridge surpass 3,050 visitors to the community, an average of 278 visitors per month, 80 visitors a week.
We have handed out over 4,500 shopping bags, and all done using an average of around 1035kg per week of wasted food. We are continuing to use our strong supply chain of: C Dawson's & Sons, Aldi, Co-op, Tesco's, Morrison's and Sainsburys, which amounts to 17 collections per week.

"The openness of the fridge and the warm welcome volunteers provide have been so great to see. One of my favourite memories this year has been popping in to drop off some posters and a lovely lady filling my bag with artisan boule bread and bagels!

In early March, SDAVS took on responsibility of the Community Fridge from Selby Big Local. We are developing the project to continue to support ATI clients move into volunteering and we are currently seeking funding to continue with an element of staff support to ensure that the project can continue successfully.

The Community Fridge has recently expanded its offer of 'home cooked meals', cooked weekly by volunteers and distributed at the Fridge for a small donation. We have also produced a series of 10 recipe cards, healthy meals that can be cooked affordably, often with ingredients that are available at the Fridge. This is building up our bank of online resources aimed at equipping residents with knowledge and confidence to make healthy food choices.

Expanding Our Cooking Offer
We initiated a programme called 'Pots and Pans: Community Cook-a-Long' funded by the Community Partnering Fund. We invited the Community to take part in different Cook-a-longs to learn new skills and recipes whilst getting together as a group, each programme being partnered with a different organisation to develop other skills alongside cooking.

We launched with our first Cook-a-long, Eat & Energise, which is partnered with The Yorkshire Energy Doctor to deliver bespoke home energy advice whilst learning new recipes for energy efficient cooking: Slow Cooker Meals. This was a 3-week progressive programme, 2 hours each session, based at Community House.

Each session participants receive a booklet covering the contents of the session, contact details, and plenty of tips and tricks. Within such, is a recipe card of the meal we are creating, but also some fun alternatives to try at some.

Our team made up of a Selby College and the Hospitality & Catering Student (chef), our Selby Big Local Energy Ambassador (energy champion) and Charlotte as Community Fridge service provider (the talker!), enabled 30 participants to make nutritious, healthy, and cost and energy effective meals to enjoy and replicate at home.

We were invited to join the BBC Radio York breakfast programme to share the success of this project, future ambitions and how the community can get involved!

NYCC Stronger Communities contract - Stay Healthy, Independent and Connected
In July SDAVS applied to NYCC Stronger Communities to deliver a programme of activity to enable people living within Selby district to continue to live healthy, happy and independent lives within their local communities and to reduce demand within the district for long-term statutory social care and health services care and support.

SDAVS provides a blended approach of centralised support and advice and place-based support and activity. We take an asset-based approach throughout the programme, leading with existing valued community assets, supporting and enhancing where required, and responding to existing and emerging gaps in provision by utilising a mix of seed-funding, advice and generous leadership.

Work has included meeting with local care coordinators to discuss opportunities for residents. Also arranging meetings with other charities to discuss mutual assistance, which has included a range of grants being awarded to hold a range of community activities.

Circular Towns Initiative

CIRCULAR YORKSHIRE

In recognition of the role that SDAVS has taken on in the Our Zero Selby project, SDAVS was asked to be the lead organisation for the Circular Towns Pilot Scheme, led by the York and North Yorkshire Local Enterprise Partnership, following the success of their work on the circular economy over the last few years

A large amount of circular economy support has been targeted towards businesses in previous years, but this neglects communities as important sites to create and drive change. The LEP has developed a 10-step framework to help communities assess opportunities within their area, plan, and launch circular economy initiatives, such as Libraries of Things and Repair Cafes

In October, the York and North Yorkshire Local Enterprise Partnership launched their new Circular Towns Guide, announcing Selby and Scarborough as new pilot towns.

A large amount of circular economy support from the LEP has been targeted towards businesses in previous years, but this neglects communities as important sites to create and drive change. The guide builds on the work completed with Circular Malton, the first town in Yorkshire to adopt Circular Economy principles at a community-wide level, and who have seen continued and enthusiastic support from residents and businesses in moving to a more sustainable way of living.
Bryony has worked closely with colleagues at Selby District Council and the LEP to convene a local steering group, comprising SDC, Groundwork, Project Wild and WEA met for the first time in January.

The Our Zero Selby decision-making events in March prioritised projects (such as a Library of Things) that align with circular economy principles, and we will be harnessing resident interest in these projects to help take an initial pilot project forward. SDAVS will be working particularly closely with Project WILD to identify appropriate sources of external funding and potential project partners.

The Diana Award
Chris and Jamie were mentors for a group of students with the Special Needs Educational College, the three-month training – facilitated by the Diana Award, enabled the students to explore their aspirations and get positive support from the mentors.

Horton Housing
In January Chris delivered a training session at the Cunliffe Centre exploring goals for 2022, for a group of residents with poor mental health. The interactive session provided a great amount of cheer and information about the support that SDAVS offers.

Power of Attorney Service
The power of attorney service is for anyone. This can be used when we lose mental capability, through an accident, illness, or unexpected occurrence. We would then have previously given our consent through the power of attorney forms to those we trust to follow our wishes through health and welfare and finance. This can prove invaluable as without your consent in this legal document if we lose mental capacity then our wishes cannot be fulfilled in numerous scenarios.

This has proven extremely successful. The low cost compared to a traditional solicitor has meant that it has become more accessible for people on a lower income.

A short promotional video was created to gain initial traction.
https://www.youtube.com/watch?v=9MLrFLI1DAs

Health Research
Chris met with staff from Healthwatch North Yorkshire to develop a new research campaign to gather the experiences of people regarding health service provision.

The research will complement that already carried out across Scarborough and Whitby. Charlotte created a series of stunning posters, with QR codes, to promote the survey.

The information gathered will be shared at a future Equality and Advice Network Partnership event and will be useful data for shaping further service provision.

Selby District Wellbeing Partnership
Bryony and Chris continue to support this partnership. This included helping to shape two workshops regarding future hubs to house different health services across the District. As part of this SDAVS has offered our community spaces as part of the potential solution moving forwards.
In addition, we have offered to locate future meetings at Brayton Community Centre.

We continue to participate in a number of partnerships in relation to the mental health and the introduction of the Integrated Care System model. Collaboration with health, public sector and VCSE partners in this space has resulted in two new projects for SDAVS:

Bright Sparks
SDAVS, working with Carers Plus in Ryedale, is managing a small grants fund (£10k for Selby District), called 'Bright Sparks'. Bright Sparks is designed to support the development of community based mental health activity and to address barriers of access. This fund has been developed through the Community Mental Health Transformation discussions, and in particular the work of the Task & Finish Group in the Vale and Selby area. SDAVS will receive applications and sit on the award panel, alongside NYCC and SDC.

System Pressures: Welfare calls
SDAVS received a grant via Community First Yorkshire of £5.5k to pilot a programme of welfare calls, working with the Selby Town Primary Care Network to alleviate the pressure on GP surgeries and Care Coordinators. SDAVS will lead a volunteer programme delivering calls to adults awaiting social care assessments. This programme will dovetail with SDAVS' befriending scheme and enable referral to other SDAVS and agency support programmes.

Selby AVS Phone Befriending
North Yorkshsire Council provided funding to set up and manage a telephone befriending service to support people that are lonley and at risk of social isolation.
We are recruiting volunteer befrienders and now have a team of five that are providing regular social calls of at least 30 mins once a week. The call recipients are being referred to us by the CCG care teams and the Selby Town PCN. The volunteers are all cheerful and chatty people and are given an induction to help prepare them for the role, and to provide a contact in case they have any concerns about the welfare of their phone friends.

Monk Fryston and Hillam Sustainability Project
Chris is part of the Steering Group for this multi organisation partnership to address energy consumption and reduce the carbon footprint of the two villages. Over the past two years the partnership has secured a wide range of funding for the community buildings, the school, and for a series of educational resources for residents.

Dementia Forward
Chris has contributed to a short film celebrating the 10th Birthday of the organisation.

Comic Relief
In March Chris was asked to be part of a funding panel coordinated by Groundwork, to assess applications for Comic Relief Funding. Chris participated in two panel meetings reviewing over 30 applications and assisting with the decision-making process.

Hall For Hemingbrough
Chris has been supporting the Board of Hall for Hemingbrough since 2016. This group of residents have been looking to build a new community and sports facility for the village.

During this time Chris has helped to design and analyse a consultation with over 800 residents, secure initial funding for the group, attend meetings with key Selby District Council Officers and elected members, and develop a funding strategy for the development. To date a 3-acre land offer and £500,000 has been secured as part of a proposed residential development.

Charles Street Social Café

We are supporting a volunteer to run a not for profit social community café every Monday at The Coultish Centre on Charles Street. The idea is for a friendly internet café where people can drop in for company, to use the laptops and free WiFi and to get on the spot IT advice, troubleshooting and develop internet skills. The food is freshly prepared and 2 courses cost just £3.

The regulars are all over 70 and enjoy the company and the opportunity to go online with someone on hand to answer their questions, bust myths and encourage them to get more from the WWW. Learning to shop and bank online and to save money by using comparision sites and understanding social media.

Community Allotments

Chris met with Recreation Road Community Allotments in March. They are looking to transform their 99 allotments increasing usage and community participation.
Chris agreed to rent 4 allotments each 125m squared from September onwards, with initial plans and ideas to create a wildflower meadow, community orchard and additional wellbeing activities.
Discussions are taking place with Project Wild and the Handy Gardeners to look at how we turn this into a reality.

Support and Development Work

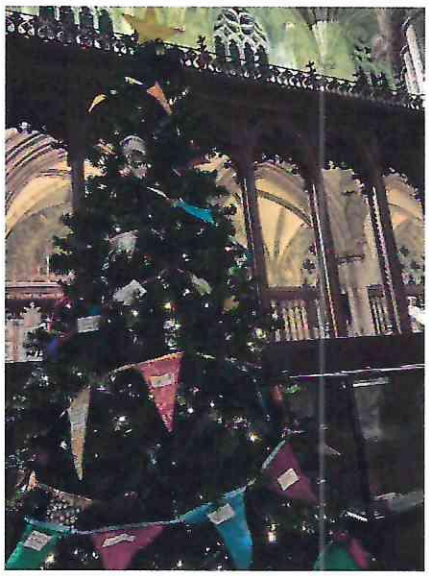
Chris supported Community First Yorkshire as part of their mentoring programme for Managers. To date Chris has supported three Managers from organisations across North Yorkshire. Chris was invited as a guest speaker to a training event for new mentors and participated in the evaluation event for the first cohort of mentees.

Chris supported NYCC to develop a questionnaire regarding volunteering throughout Covid. Chris supported NYCC with one of their press conferences regarding the impact of Covid and the work of the Community Support Organisations. This was filmed and has been used as part of two promotional films regarding the partnership work of NYCC.

Chris has supported NYCC with the development of a new care offer through a business called Care rooms. An event was held at Community House to launch the new service in Selby District.

Chris and Jamie attended a consultation event regarding a proposed new village Heronby. We were able to offer a range of connections and avenues for the community elements of the village proposals.

Selby Abbey held a Christmas Tree Community event – with different trees being created to promote community support. SDAVS had a tree that celebrated our partnership work.



Consultation Services

Better Communities Bradford

We have secured a yearlong contract to support the ongoing development of Better Communities Bradford, a new organisation emerging from their Big Local Legacy, through another community organisation Chris has supported over several years.

Chris, Bryony, and Charlotte are working with their Chief Officer to develop a marketing strategy, funding application program, and network development. To date work has focused on funding opportunities, developing a consultation with residents, and creating a new communications strategy for each piece of work they wish to develop.

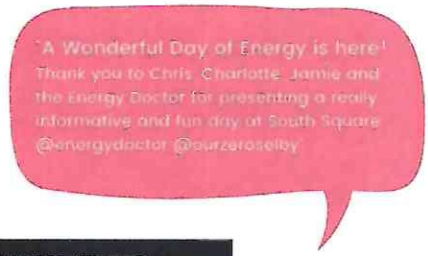
Bryony and Charlotte recently attended a celebration event at Bradford Football Ground celebrating the achievements of Greenmoor Big Local, that form the foundation of opportunities for organisational development over the coming year.

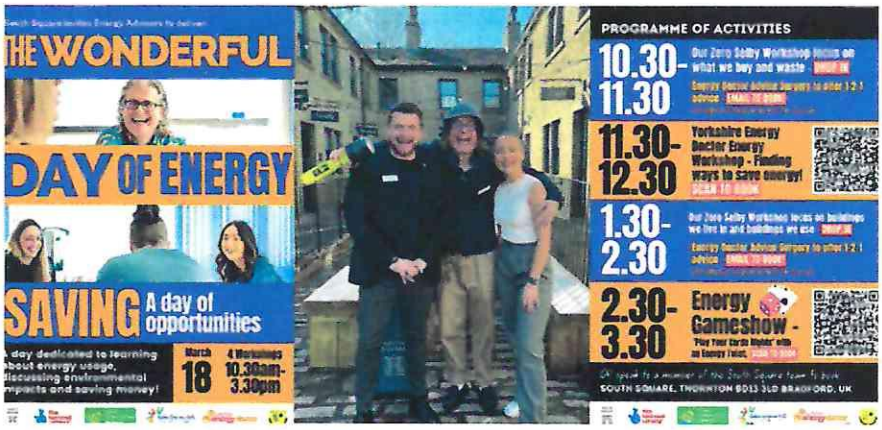
We have provided communications support for Better Communities Bradford marketing materials and public resources – we have considered the top-level messaging around the organisation as whole before looking into fundable projects – such as mental health projects for BAME women.

Selby District Vision
We are providing short-term development support to review the organisation and develop a series of recommendations for the future of the charity.

Community Energy Event
Chris, Charlotte, and Jamie worked with the Yorkshire Energy Dr to facilitate a day event with South Square Arts Centre in Bradford. The day was a great combination of workshops, talks about Our Zero Selby, the Energy Gameshow and one to one energy advice. The day was well attended with a range of people and organisations keen to find out more about our work and what could be replicated.

We created the programme of activities, marketing material and management of events for the Energy Saving Workshop delivered at South Square in Bradford. The day was a huge success in raising awareness, supporting the community, and creating and sustaining organisational partnerships for work going forward.
https://www.instagram.com/southsquarecentre/





Community House

Marketing
In April we had a photographer come to the building, and now have some fantastic images to use for marketing throughout our work moving forward.

We continued to work with the website designer on our new and improved website, which was launched in November.

Our new website Homepage - www.selbydistrictavs.org.uk

Charlotte worked on a clear dynamic and creative marketing strategy to inspire outreach, display insight, raise local awareness, create presence, and drive noise in the district towards Community House, as the signposting and supporting organisation for Selby District.

In March Charlotte, Bryony and Chris met with BBC Radio York to discuss future partnership working. Charlotte has been asked to be one of the judges for a new Community Champions Award.

Additionally, Charlotte provided a supportive structure to partnership organisations to enhance their outreach and engagement approach to ensure as many members of the community are benefitting from the opportunities the voluntary sector provides.

Offices
We are still extremely busy and full! It has been a phenomenal turn around since this time last year, and we now have some solid long-term leases in place, and a wonderful array of organisations under our roof.

We work hard to support all our licensees, and their individual needs and requirements within their use of the building. The relationships we have with them is instrumental in ensuring a shared space like Community House can run smoothly and harmoniously, and this is continuing to work well.

Community Transport
Community Transport Car Scheme Figures:

	NO. OF JOURNEYS	CANCELLED	NEW MEMBERS	TYPE OF JOURNEY				
				HOSPITAL	HEALTH	PERSONAL	SOCIAL	SHOPPING
TOTAL	2,617	241	60	922	389	227	271	652

We have now officially more than doubled the number of volunteer drivers we have support the car scheme.

Minibus
Through our recruitment campaign we have recruited two new minibus drivers. We have had more bookings locally for trips, outings and supporting vulnerable groups and individuals. We have worked closely with Selby Hands of Hope to supply the minibus to support one-off community outreach work.

We are also using the minibus to support our Action Towards Inclusion work, transporting participants on invaluable outings, as well as between Community House and Brayton Community Centre.

Section 3: Financial Review

Overall income for the financial period increased from the previous year. This was largely due to the 2020/21 impact of COVID-19 and the resulting reduction in demand for services at Community House during the pandemic. The income from leases and rentals increased in 21/22 by £40,072 compared to 2020/21. Overall expenditure was higher in this financial year, and this was due mainly to increased salaries. As a result of the higher income there was an overall net surplus of income over expenditure of £14,244.

Selby District A.V.S is dependent upon many different sources of funding, much of it subject to fixed term agreements and frequent re-negotiation. In the circumstances as trustees, we consider it prudent to work towards a level of unrestricted reserves amounting to no less than three months expenditure for the charity as a whole. As at 31 March 2022 this target would be £118,000, the financial statements show the free reserves on unrestricted funds remain over three month's expenditure at £236,464.

The trustees have assessed the major risks to which the charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.

Section 4: Plans for Future Periods

This is a general period of transition. We have plans in place to change our name. We have broadened the support we provide and have expanded the service we offer. This will continue.

We work closely with the new North Yorkshire Council to maximise the opportunities available for our community.

We will continue to campaign on impacted issues around equality, healthcare provision continuity, hate crime reporting, and access to advice.

Challenging times lie ahead but we are ready to meet them head on.

Section 5: Structure, Governance and Management

The charity is a company limited by guarantee governed by its articles of association.

The trustees, who are also the directors for the purpose of company law, and who served during the year were:

Mrs Kay Goodwin (Chairman)
Mrs Margaret Craik
Mrs Ann Rhodes
Mrs Fiona Conor
Mrs Jean Cross
Mr Martin Wedgwood

Chief Officer: Mr Chris Hailey Norris

Registered Office:
Community House, Portholme Road, Selby YO8 4QQ

Charity Number: 505380

Company Number: 7565045

Independent Examiner:
Nigel Everard BA FCA, Hunter Gee Holroyd, Club Chambers, Museum Street, York YO1 7DN

Bankers:
Unity Trust Bank plc, Nine Brindleyplace, 4 Oozells Square, Birmingham B1 2HB

The members appoint trustees and retire annually but shall be eligible for re-election at the AGM. The trustee board meets no less than four times a year. At the meetings, the trustees agree the broad strategy and areas of activity for the Association, including the reserves and risk management policies.

New Trustees are encouraged to have one to one sessions with the Chief Officer and the Finance Officer in order to clarify any queries they may have about the organisation, its structure and areas of work. Trustees are given an induction by the Chief Officer . The Chief Officer is appointed by the trustees to manage the day-to-day administration of the charity. To facilitate effective operations, the Chief Officer has delegated authority, within terms of delegation approved by the trustees, for operational matters including finance, employment and service delivery.

None of the trustees has any beneficial interest in the company. All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

Section 6: Statement of Trustees' Responsibilities

The trustees, who are also the directors of Selby District Association of Voluntary Service for the purpose of company law, are responsible for preparing the Trustees' Report and the accounts in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these accounts, the trustees are required to:

-select suitable accounting policies and then apply them consistently;

-observe the methods and principles in the Charities SORP;

-make judgements and estimates that are reasonable and prudent;

-state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the accounts; and

-prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees' report was approved by the Board of Trustees.

.....
Mrs Kay Goodwin
Trustee
Date.....

.....
Mrs Fiona Conor
Trustee
Date.....

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE
INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

I report to the trustees on my examination of the financial statements of Selby District Association of Voluntary Service (the charity) for the year ended 31 March 2022.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of ICAEW, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or

2 the financial statements do not accord with those records; or

3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or

4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Hunter Gee Holroyd

Nigel Everard BA FCA
Club Chambers
Museum Street
York
YO1 7DN

Dated: .....

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE
STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2022

	Notes	Unrestricted funds general £	Unrestricted funds Designated £	Restricted funds £	Total 2022 £	Total 2021 £
Income from:						
Voluntary income	3	80,750	-	170,008	250,758	208,077
Charitable activities	4	185,336	-	89,970	275,306	140,123
Total income		266,086	-	259,978	526,064	348,200
Expenditure on:						
Charitable activities	5	240,377	33,374	238,069	511,820	451,351
Net incoming/(outgoing) resources before transfers		25,709	(33,374)	21,909	14,244	(103,151)
Gross transfers between funds	10	(54,657)	70,449	(15,792)	-	-
Net (expenditure)/income for the year/ Net movement in funds		(28,948)	37,075	6,117	14,244	(103,151)
Fund balances at 1 April 2021		245,412	1,288,704	112,019	1,646,135	1,749,286
Fund balances at 31 March 2022		216,464	1,325,779	118,136	1,660,379	1,646,135

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE
BALANCE SHEET
AS AT 31 MARCH 2022

	Notes	2022 £	2022 £	2021 £	2021 £
Fixed assets					
Tangible assets	**11**		1,371,034		1,330,919
Current assets					
Debtors	**12**	48,788		26,799	
Cash at bank and in hand		324,348		357,584	
		373,136		384,383	
Creditors: amounts falling due within one year	**14**	(83,791)		(69,167)	
Net current assets			289,345		315,216
Total assets less current liabilities			1,660,379		1,646,135
Income funds					
Restricted funds	**15**		118,136		112,019
Unrestricted funds - Designated	**16**		1,325,779		1,288,704
General unrestricted funds			216,464		245,412
			1,660,379		1,646,135

For the year ending 31st March 2022 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsiblity for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The accounts were approved by the Trustees on .....

.....
Mrs K Goodwin
Trustee

Company Registration No. 7565045

SELBY DIST ASSOC OF VOLUNTARY SERVICE
SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE
STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED 31 MARCH 2022

	Notes	2022 £	£	2021 £	£
Cash flows from operating activities					
Cash generated from/(absorbed by) operations	19		43,774		(17,455)
Investing activities					
Purchase of tangible fixed assets		(77,010)		-	
Net cash used in investing activities			(77,010)		-
Net cash used in financing activities			-		-
Net decrease in cash and cash equivalents			(33,236)		(17,455)
Cash and cash equivalents at beginning of year			357,584		375,039
Cash and cash equivalents at end of year			324,348		357,584

1 Accounting policies

Charity information

Selby Dist Assoc Of Voluntary Service is a private company limited by guarantee incorporated in England and Wales. The registered office is Community House, Portholme Road, Selby, YO8 4QQ.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's [governing document], the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, [modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value]. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1.5 Resources expended

1 **Accounting policies** **(Continued)**

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

Irrecoverable VAT is charged against the category of resources expended for which it was incurred.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Freehold property	2% and 5% straight line
Office equipment and computers	15% reducing balance, 3 and 5 years straight line
Minibuses	25% reducing balance

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

1 Accounting policies **(Continued)**

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Voluntary income

	Unrestricted funds general	Restricted funds	Total 2022	Total 2021
	£	£	£	£
Grants receivable for core activities	72,500	170,008	242,508	208,077
Other	8,250	-	8,250	-
	80,750	170,008	250,758	208,077
For the year ended 31 March 2021	68,080	139,997		208,077

4 Charitable activities

	Services and support	Services provided to other charities	Transport	Total 2022	Services and support	Services provided to other charities	Transport	Total 2021
	2022	2022	2022		2021	2021	2021	
	£	£	£	£	£	£	£	£
Transport hire and training fees	56,578	-	31,852	88,430	-	-	17,100	17,100
Services provided under contract	-	-	-	-	15,000	-	-	15,000
Community House lease and rental income	110,799	-	-	110,799	70,727	-	-	70,727
ATI and other income	70,154	5,923	-	76,077	37,254	42	-	37,296
	237,531	5,923	31,852	275,306	122,981	42	17,100	140,123
Analysis by fund								
Unrestricted funds - general	179,413	5,923	-	185,336	107,154	42	-	107,196
Restricted funds	58,118	-	31,852	89,970	15,827	-	17,100	32,927
	237,531	5,923	31,852	275,306	122,981	42	17,100	140,123

5 Charitable activities

	Services and support 2022	Transport 2022	Total 2022	Services and support 2021	Transport 2021	Total 2021
	£	£	£	£	£	£
Staff costs	134,530	19,423	153,953	48,906	10,939	59,845
Depreciation and impairment	-	2,136	2,136	313	2,848	3,161
Motor and travel expenses	3,727	-	3,727	-	-	-
Office costs	4,264	1,179	5,443	3,937	622	4,559
Staff expenses	20,603	-	20,603	8,450	-	8,450
Other direct charitable expenses	2,579	1,839	4,418	-	996	996
Marketing and publicity costs	5,819	-	5,819	3,900	-	3,900
Training and consultancy	5,669	-	5,669	14,175	-	14,175
Project running costs	44,411	-	44,411	35,253	-	35,253
Repayment of funds	-	-	-	106,703	-	106,703
Bad debts	4,500	-	4,500	1,986	-	1,986
Motor vehicle expenses	-	3,163	3,163	-	3,965	3,965
Kick start expenses	5,365	-	5,365	-	-	-
	231,467	27,740	259,207	223,623	19,370	242,993
Grant funding of activities (see note 6)	4,144	-	4,144	-	-	-
Share of support costs (see note 7)	243,162	-	243,162	204,019	-	204,019
Share of governance costs (see note 7)	2,492	2,815	5,307	2,788	1,551	4,339
	481,265	30,555	511,820	430,430	20,921	451,351
Analysis by fund						
Unrestricted funds - general	240,377	-	240,377	180,878	-	180,878
Unrestricted funds - Designated	33,374	-	33,374	28,673	-	28,673
Restricted funds	207,514	30,555	238,069	220,879	20,921	241,800
	481,265	30,555	511,820	430,430	20,921	451,351

The repayment of funds of £106,703 relates to income received from Selby Big Local in previous years which has not been spent.

6 Grants payable

	2022	2021
	£	£
Grants to institutions:		
Other	4,144	-

7 Support costs

	Support costs	Governance costs	2022	2021	Basis of allocation
	£	£	£	£	
Staff costs	133,493	-	133,493	99,477	Staff time
Depreciation	34,759	-	34,759	34,508	Usage
Light and heat	18,980	-	18,980	10,771	Usage
Insurance	6,817	-	6,817	5,923	Usage
Telephone	3,975	-	3,975	3,692	Usage
Cleaning and catering	14,496	-	14,496	11,616	Usage
Repairs and maintenance	21,467	-	21,467	31,768	Usage
Other office costs	7,382	-	7,382	5,738	Usage
Staff expenses	387	-	387	76	Usage
Consultancy	1,406	-	1,406	450	Usage
Independent Examiner's fees	-	2,101	2,101	1,696	Governance
Accountancy	-	1,400	1,400	1,200	Governance
Bookkeeping fees	-	1,710	1,710	1,344	Governance
Bank charges	-	96	96	99	Governance
	243,162	5,307	248,469	208,358	
Analysed between					
Charitable activities	243,162	5,307	248,469	208,358	

8 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

9 Employees

Number of employees

The average monthly number of employees during the year was:

	2022 Number	2021 Number
	19	8

Employment costs	2022 £	2021 £
Wages and salaries	287,446	159,322

There were no employees whose annual remuneration was £60,000 or more.

10 Transfers

Transfers of £15,792 were made from restricted funds to the General fund to cover salaries, charges and expenses incurred by Community House.

11 Tangible fixed assets

	Freehold property	Office equipment and computers	Minibuses	Total
	£	£	£	£
Cost				
At 1 April 2021	1,556,396	42,364	36,001	1,634,761
Additions	70,450	6,560	-	77,010
At 31 March 2022	1,626,846	48,924	36,001	1,711,771
Depreciation and impairment				
At 1 April 2021	247,688	28,696	27,458	303,842
Depreciation charged in the year	30,425	4,334	2,136	36,895
At 31 March 2022	278,113	33,030	29,594	340,737
Carrying amount				
At 31 March 2022	1,348,733	15,894	6,407	1,371,034
At 31 March 2021	1,308,708	13,668	8,543	1,330,919

12 Debtors

	2022	2021
Amounts falling due within one year:	£	£
Trade debtors	20,670	15,430
Prepayments and accrued income	28,118	11,369
	48,788	26,799

13 Loans and overdrafts

	2022	2021
	£	£
Other loans	20,000	20,000
Payable within one year	20,000	20,000

14 Creditors: amounts falling due within one year

	2022	2021
	£	£
Borrowings	20,000	20,000
Trade creditors	4,366	41,401
Accruals and deferred income	59,425	7,766
	83,791	69,167

15 Restricted funds

The income funds of the charity include restricted funds that can only be used for restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for a particular restricted purpose.

		Movement in funds			
	Balance at 1 April 2021	Incoming resources	Resources expended	Transfers	Balance at 31 March 2022
	£	£	£	£	£
Transport	22,747	31,852	(28,419)	(1,235)	24,945
Minibuses	8,541	-	(2,136)	-	6,405
Selby Big Local Trust	-	77,879	(45,568)	(5,257)	27,054
SPS Drax 2019	18,519	-	(693)	(1,157)	16,669
CEF Funding	23,394	-	-	-	23,394
Selby Big Local Bright Ideas	1,921	-	(1,019)	-	902
Pocket Parks	11,272	-	(10,772)	-	500
ESF Comm Grants	470	-	(470)	-	-
Covid19 Emergency Fund	9,742	-	(8,797)	(945)	-
NYCC Volunteer Expenses	1,475	938	(1,218)	-	1,195
Bright Ideas Covid19 Support Fund	644	-	(644)	-	-
ESOL	3,700	-	-	-	3,700
SBL Income and Donations	470	772	(174)	-	1,068
NYCC DEFRA Food Project	1,905	10	(1,261)	(654)	-
Just Transition	-	29,077	(27,451)	(1,626)	-
Fridge to Kitchen	-	10,000	(6,515)	(782)	2,703
Second Chance Ostomy Yorkshire	991	7,875	(3,523)	(152)	5,191
Community Partnering Fund	6,125	(2,613)	(2,541)	(971)	-
Community Fridge Donations	103	222	(325)	-	-
Kick Start	-	56,578	(56,284)	(294)	-
FIT ESF project	-	13,280	(13,280)	-	-
DWP Selby Youth	-	15,173	(11,644)	(1,719)	1,810
Food For Future	-	4,573	(3,573)	(1,000)	-
SHIC Grant	-	11,762	(11,762)	-	-
Better Communities Bradford	-	600	-	-	600
Engagement NHS	-	2,000	-	-	2,000
	112,019	259,978	(238,069)	(15,792)	118,136

15 Restricted funds **(Continued)**

The Transport Fund represents the Community Transport Service funded by North Yorkshire County Council to provide transport to clients who are unable to use public transport easily. The minibus brokerage scheme brings together organised sharing of community transport for organisations who require transport or those who have a minibus. It also provides volunteer minibus driver training to the MiDAS standard.

A.V.S. Minibus. Provides funds for the sustainability of the Brokerage Scheme.

CEF fund provides support to the four Community Engagement Forums in their work across their respective geographical areas.

Selby Big Local Trust is an exciting opportunity for residents in 150 areas around England to use £1million to make a lasting positive difference to their communities. Big Local is funded by the Big Lottery Fund and managed by Local Trust. Big Local is not about government or national organisations determining how the money is spent; it is not about individual groups fixing their own problems without consulting widely with the local community and it is not about short term thinking - Big Local areas have 10 years or more to plan and deliver the best options for their area.
Instead, Big Local puts the local community, and most importantly residents, firmly into the driving seat allowing them to identify local needs, take action and make a difference. Selby District AVS is a Local Trusted Organisation which manages the finances for the Big local and will employ and line mange staff for Big local in the coming months.

SPS - Drax 2019
The Social Prescribing Service was funded by Drax. Referrals come from Health Practitioners, advise organisations and self referrals. The Social Prescribing practitioner will visit the patient in their home and carry out an assessment of need and put the patient in touch with an appropriate source of help. This could be a local self-help group, library, exercise classes, reading group etc. The Service has been extremely successful and it is hoped that we can continue to obtain funding for the Service.

Selby Big Local - Bright Ideas
In April 2019 Selby Big Local secured £15,000 from the Bright Ideas Fund via Power to Change. The grant fund is managed by Groundwork UK. This funding was secured to enable the development of 58 Flaxley Road, our new resident-led space. The funding was allocated for professional services from Thread Architects and Let's Dance, and to support resident engagement activity.

ESF Comm Grants
Grant to support people in the community by letting them volunteer in SDAVS which would help them to gain employability skills.

Pocket Parks
In March 2019 Selby Big Local secured £14,000 from the Pocket Parks Fund to develop a community garden on disused land adjacent to St James's Church in Selby. The funding was held by Selby District Council until transferred to Selby Big Local to manage in March 2020. The development of the garden is underway (though delayed due to Covid-19) and due to complete in Spring 2021.

Covid19 Emergency Fund
Funds to be used as a 'community float', offering financial assistance to local volunteer groups and networks who are responding to the Covid-19 crisis.

NYCC Volunteer Expenses
Funds to be used as a 'community float', to cover costs incurred by Volunteers who are supporting vulnerable people in the Community due to the Covid-19 crisis.

15 Restricted funds **(Continued)**

Bright Ideas Covid19 Support
Selby Big Local secured additional funding from Power to Change through the Bright Ideas Support Fund. This funding has supported business planning for Our Space, responding to the challenges of Covid-19.

SBL Income and donations
Earned income and donations for Selby Big Local, external from the core funding received from the National Lottery Community Fund via Local Trust.

NYCC DEFRA Food Project
Funding secured by Selby Big Local to develop and establish the Selby Community Fridge.

ESOL
Funding for training courses to help people improve their English Skills.

2nd Chance Ostomy
Funding to Support 2nd Chance Ostomy Yorkshire

Community Partnering Fund
Funding secured by Selby Big Local to develop the Selby Community Fridge and run a series of community cookery courses.

Community Fridge Donations
Financial donations received by Selby Community Fridge.

The ESF FIT project enabled participants to experience mental and physical benefits. We assisted with all aspects of well-being mentally and then challenged clients to push themselves to a physical limit to push boundaries. They excelled and felt better about themselves and the outlook on the future.

Engagement NHS
Funding for Selby District AVS to promote the use of the NHS app.

Just Transition
A partnership project with sustainability NGO, Forum for the Future, and public participation charity, Involve, to deliver a programme of community-led action to ensure a just transition to a net zero carbon economy.

Fridge to Kitchen
Funding to develop the community fridge model by supporting volunteers to prepare homecooked meals with surplus produce donated to the Fridge, and development of recipe cards to encourage healthy eating at home.

Kick Start
SDAVS was part of the DWP Kick Start programme in association with Better Connect, offering 10 supported placements based with community organisations in Selby.

DWP Selby Youth
A collaboration with DWP and Selby Job Centre to provide bespoke support and specialist employment interventions for 18-24 year olds.

Food for future
Funding to develop the community fridge model by supporting volunteers to prepare homecooked meals with surplus produce donated to the Fridge.

15 Restricted funds (Continued)

SHIC Grant
With funding from NYCC, the Selby Healthy, Independent and Connected grant has enabled SDAVS to offer advice and small-scale grant funding to community groups and organisations to support communities, with a focus on addressing well-being, independent living and tackling loneliness and social isolation.

Better Communities Bradford
Organisational development support for community organisation based in Bradford.

16 Designated funds

The income funds of the charity include the following designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes:

	Balance at 1 April 2021	Resources expended	Transfers	Balance at 31 March 2022
Community House Building Fund	1,288,704	(29,307)	12,686	1,272,083
Brayton Building Fund	-	(4,067)	57,763	53,696
	1,288,704	(33,374)	70,449	1,325,779

The Community House Building fund reflects the value of the building (net of depreciation and loans), initially the funds received for the purpose of building Community House were accounted for as a restricted fund. Following the completion of the property, the trustees are happy that the restriction has been discharged and the asset has been transferred to unrestricted funds.

The Brayton Building fund reflects the value of the building renovation works (net of depreciation) less annual running costs.

17 Analysis of net assets between funds

	Unrestricted funds 2022	Designated funds 2022	Restricted funds 2022	Total 2022	Unrestricted funds 2021	Designated funds 2021	Restricted funds 2021	Total 2021
	£	£	£	£	£	£	£	£
Fund balances at 31 March 2022 are represented by:								
Tangible assets	15,899	1,348,728	6,407	1,371,034	13,202	1,308,704	9,013	1,330,919
Current assets/(liabilities)	200,565	(22,949)	111,729	289,345	232,210	(20,000)	103,006	315,216
	216,464	1,325,779	118,136	1,660,379	245,412	1,288,704	112,019	1,646,135

18 Related party transactions

There were no disclosable related party transactions during the year (2021 - none).

Remuneration of key management personnel
The remuneration of key management personnel is as follows.

	2022	2021
	£	£
Aggregate compensation	46,999	37,026

19 Cash generated from operations

	2022	2021
	£	£
Surplus/(deficit) for the year	14,244	(103,151)
Adjustments for:		
Depreciation and impairment of tangible fixed assets	36,895	37,669
Movements in working capital:		
(Increase)/decrease in debtors	(21,989)	6,372
Increase in creditors	14,624	41,655
Cash generated from/(absorbed by) operations	43,774	(17,455)

20 Analysis of changes in net funds

	At 1 April 2021	Cash flows	At 31 March 2022
	£	£	£
Cash at bank and in hand	357,584	(33,236)	324,348
Loans falling due within one year	(20,000)	-	(20,000)
	337,584	(33,236)	304,348

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

England & Wales - Charity number 1146109

Accounts

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2021

Company Registration No. 7565045 (England and Wales)

Charity Registration No. 1146109

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE
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SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE
TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)
FOR THE YEAR ENDED 31 MARCH 2021

The trustees present their annual directors' report and accounts for the year ended 31 March 2021 which are also prepared to meet the requirements for a directors' report and accounts for Companies Act purposes.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's [governing document], the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Objectives and activities

The association is established:

To promote any charitable purposes for the benefit of the public, principally but not exclusively in the local government area of Selby District and its environs and, in particular, build the capacity of third sector organisations and provide them with the necessary support, information and services to enable them to pursue or contribute to any charitable purpose.

To promote, organise and facilitate co-operation and partnership working between third sector, statutory and other relevant bodies in the achievement of the above purposes within the area of benefit.

The Trustees confirmed that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the aims and objectives and in planning future activities.

Selby District AVS continues with the modernisation process ensuring a number of small but significant changes in the way that the trustee board and the organisation have operated and fulfilled its duties as the Local Support and Development Organisation to the voluntary and community sector within the district.

Mission Statement

"To enable the development of a strong, accessible and dynamic voluntary and community sector enabling residents to get the highest quality support services they need".

The Aims of Selby District Association of Voluntary Service are:

· To develop organisations, support the identification of needs in the local community, and facilitate innovation and improvement in service provision to meet those needs

· To support organisations and community groups to fulfil their missions more effectively

· To facilitate opportunities for collaboration through consultation, liaison and networking between groups and other sectors

· To influence policies, plans and practices that have an impact on organisations and their beneficiaries

Selby District Association of Voluntary Service meets its aims in the following ways:

Development

Selby District AVS supports the identification of needs in the local community and facilitates innovation and improvements in service provision to meet those needs. We do this through our networking and partnership working and on the response from our members. When possible we seek to fill these gaps through project development work with an individual organisation to increase capacity using volunteers or by working with individual or multiple organisations to support partnership working to provide these services.

Support

The organisation supports local voluntary organisations and community groups to fulfil their missions more effectively. We offer governance and fundraising advice, management of organisations, business planning, bespoke and general training.

A key part of our service involves making complex information simple and relevant to the sector, we use a variety of communication channels to ensure that all our members receive the information in a way that works for them. We also signpost members when appropriate and provide information about the range of services of other agencies provided by the voluntary and community organisations in Selby District.

We also operate an equipment loan service, and through our social enterprise, Community House, offer meeting, conference and interview rooms. We also provide an online monthly newsletter, face book page and website to promote the work of the sector, highlight local events and issues relevant to service delivery.

Collaboration

The organisation facilitates effective communication and collaboration amongst local voluntary organisations and community groups and between different sectors. We do this through local events and various County networks.

We Chair the following partnerships;

- Selby District Equality Network
- York and Selby Police Independent Advisory Group
- Selby District Anti-Poverty Partnership
- Selby District Dementia Action

We work closely with North Yorkshire County Council, Selby District Council, Selby District Disability Forum, Selby Advice Network, North Yorkshire Police and Your Consortium.

We have a wide range of organisations who are registered to receive our media publications, updates and news bulletins. The majority of members are voluntary and community groups but we have some individual, corporate and statutory members.

We use this membership to highlight the benefit of networking and deliver local events to encourage cross sector awareness.

Influence

The organisation supports local voluntary organisations and community groups to influence policies, plans and practices that have an impact on their organisations and beneficiaries. We support other voluntary sector representatives in their roles on other bodies.

We take part in local consultations and surveys and actively seek contribution from members about local issues. We monitor the developments of statutory authorities and keep our members informed about the bigger picture and what might affect them. Members told us that being involved in our networks raises their profile and voice so we have continued to provide our forums and events for our members to discuss developments that will affect them, their communities and client groups.

Achievements and performance

Selby District AVS
involve • develop • support

COVID – 19

This has dominated our work since early March 2020. We responded quickly to ensure we became a relevant and useful resource for the community. The staff team have been inspirational, supportive, positive, and kind throughout. We become a Community Support Organisation in late March. We received a monthly grant from NYCC to contribute towards staffing costs.

Special thanks need to be given to our Chair, Kay Goodwin, who has been an ongoing source of support and motivation for the staff team.

- Acting as a Community Support Organisation it became apparent just how much community support was needed and this continues. From an individual perspective we continued to support people, be it through Social Prescribing, ATI or just being at the end of the phone for a friendly chat and advice. So many people have struggled with mental health, finance, housing etc.

- We become an agent for North Yorkshire Local Assistance Fund other than just the COVID- 19 emergency grant of which there were over 170 applications not considering the numerous food parcels that were distributed as a partner with Selby Food Bank.

- Monday to Friday 8.30am – 5.00pm we provided telephone and email support. Throughout the day we updated our Facebook page with the latest information we received from NYCC, SDC and other organisations.

- Each evening we produced a Daily Update bringing together all the latest news received.

- We supported a number of community support initiatives. This included providing identity lanyards, parking permits, marketing and problem solving.

- SDC deferred CEF funding for us to distribute to provide financial support for PPE, travel expenses for community support initiatives.

- We established our own volunteer shopping, prescription delivery and telephone befriending service for Selby Town Centre.

- We supported NYCC with their register of vulnerable people, trying to contact clients whom they have not been able to reach by telephone.

- Chris provided information for our National Organisation NAVCA regarding the work and resources being used.

- In addition, Chris took part in Chief Officer sessions facilitated by the Institute for Voluntary Action Research, discussing the impact of COVID – 19 on the voluntary and community sector.

- Selby Big Local developed an information leaflet detailing what we provide and the befriending support they were offering. This was distributed to every household in the Big Local area.

We managed a range of issues that people have needed support with including:

- Poverty issues including financial worries, food, digital exclusion

- Mental health issues including self-harming, suicidal thoughts and attempts, eating disorders, addiction issues, and relationship breakdowns
- Practical support with shopping, food vouchers, Foodbank, prescriptions, and medical appointments
- Issues regarding employment, furloughing, benefits, access to advice services
- Supporting families through bereavement, both emotionally and practically
- Community Organisations needing assistance with funding, grant applications, Covid-19 risk management, sustainability, staffing issues, service provision and information sharing
- Assisting people who wish to volunteer, linking them with appropriate opportunities.
- Providing assistance to new volunteering initiatives, established in response to Covid-19, including service development, health and safety, policies and procedures and problem solving.
- We supplied information and data to County, regional and national forums, bodies and partnerships. This has included numerous surveys to capture the impact of Covid-19 on our local community, service provision and our own ongoing sustainability.

CSO Enquiries – April 2020 – March 2021 we dealt with 10,622 enquiries.

Strategic Partnership Development and Funding Opportunities
During 2020 SDAVS was successful in securing external funding from several sources in response to the Covid-19 pandemic. This was both to cover core costs as result of loss income, but also to deliver wider services in response to community need.

Funder	Total Value	SDAVS Value	Breakdown of funds
North Yorkshire County Council	£54,000	£54,000	Staff costs (core costs)
Two Ridings Coronavirus Community Fund	£10,000	£10,000	Staff costs (core costs)
Tesco Bags of Help	£500	£500	IT equipment
NAVCA	£3,000	£3,000	Staff costs (core costs)
The National Lottery Coronavirus Fund: Partnership - SDAVS, MTH, SBL	£23,290	£16,900	SDAVS: One-to-One Covid Support (staffing)
			SDAVS: Career Development Support (staffing)
			SDAVS operational costs
			Making Things Happen: Peer Support
			Selby Big Local: Befriending
Two Ridings: Coronavirus Community Fund DCMS (Big Night In)	£14,792	£14,792	Core funding - Staffing: CHN: 12hrs/wk; EH: 10hrs/wk; BB: 10hrs/month
			Project: Social Prescribing: 20 visits
			Room Hire: £48 per day - interview room (2 days per week x 26 weeks)
			IT Resources
TOTAL SDAVS FUNDING		**£99,192**	

We participated in several strategic meetings with funders and representatives from the sector across North Yorkshire to share these concerns and insights and to hopefully influence support and funding in the pipeline.
Over the last six months, SDAVS has been funded to participate in the VCSEP Information Networks, contributing to a shared understanding of challenges at a regional level. The VCSEP has compiled regional insights to feed into national decision-making.

Voluntary and Community Sector Emergencies Partnership
We received funding through NAVCA to complete a fortnightly needs analysis regarding service provision and future capacity. VCSEP collated the data which was submitted to different government departments as well as summary data shared with all participants.

In March we successfully bid for an additional role with the VCSEP (£4k over 3 months to cover staff costs) to act as the Specialist Lead on Food for the North Cell. This will place us in a unique position to gather insight and good practice from across the region and participate in the National Food Group.
In parallel we have been developing several strategic partnerships that we hope will develop into funded project activity during 2021. Updates on these projects/partnerships are provided below:

We are working towards strengthening our existing District-wide partnerships in response to emerging need and the changing landscape of local organisations. Through generous leadership we are keen to raise awareness of the partnerships and opportunity for meaningful participation.
There are several new networks in the district, and it is important that each has a valuable and unique role to play. We are working with partners to review and define the TOR for each and to develop set priorities for the coming year. Added capacity through our Kick Start placements will support this activity.

Selby District Anti – Poverty Partnership
COVID – 19 has highlighted the many ways in which poverty affects people in the District. To this end we established a new Anti-Poverty Partnership. Key partners include Selby Big Local, Citizens Advice, Selby Foodbank, North Yorkshire County Council. Additional meetings have taken place with the new Coordinator of Selby Foodbank, which have been extremely positive.

The group has been supporting the implementation of the Community Fridge Project, new partnerships with DWP to support young unemployed people and the expansion of services within Citizens Advice.

Financial Hardship North Yorkshire
Staff took part in a series of meetings to explore strategies to address families in financial hardship. This has included a streamlining of information to focus on a campaign that between Citizens Advice and ourselves we can ensure everyone gets to who they need to get to, regardless of the issues they have.

Selby District Equality Network
We have seen an increase in new participants. A successful meeting was held with Citizens Advice, it was agreed that the Network will be merged into the Equality Network to strengthen participation. Citizens Advice will continue to oversee the online resource that the Advice Network developed.

EQUALITY NETWORK

Selby District Equality Champions
Chris continued to work with Inspector Martin Wedgwood to promote this service and encourage people to report Hate Crime. Over the past year we have seen a 50% increase in Hate Crime reporting across Selby District.

York and Selby District Independent Advisory Group
Chris continues to Chair this partnership, with online meetings held. Discussions took place regarding tensions increasing linked to Brexit and COVID, additional police resourcing, and the opportunities for increased collaboration across organisations
The group has been working with York University on a second piece of research developing resources to promote the reporting of Hate Crime incidents.

North Yorkshire Hate Crime Partnership

Chris continued to attend these meetings. The focus was preparing case studies and activities as part of Hate Crime Awareness week in October. During the week our National Lottery funded services were promoted.

Counter Terrorist Advisory Group for the North East
Chris was formally invited by Superintendent Mark Khan to join this newly formed partnership. There will be a series of training sessions across 2021 to increase awareness and enable greater understanding of the role of the partnership. SDAVS is acting as the representative for North Yorkshire.

Selby District Dementia Action Group
The group continued to meet virtually to discuss the impact of COVID on people living with dementia and their carers. Focus has been on the promotion of services, expansion of opportunities for people living with Dementia and the importance of supporting the SDAVS Covid Community survey.

Selby District Green Spaces Partnership
This new partnership is to oversee a range of green spaces and environmental initiatives across the District. Moving forwards there are a variety of pieces of land that NYCC and SDC are keen to support them moving into community ownership. SDAVS Chair the partnership which includes representatives from Selby Hands of Hope, Groundworks, Project WILD, Big Local, NYCC, and SDC.

Kick Start
The Kickstart Scheme provides funding to create new job placements for 16-to-24-year olds on Universal Credit who are at risk of long-term unemployment. The funding received by employers covers 100% of the National Minimum Wage (or the National Living Wage depending on the age of the participant) for 25 hours per week for a total of 6 months, and associated employer National Insurance contributions.

In partnership with Better Connect, SDAVS led a proposal to host 12 placements, each supporting a different project/local organisation, adding valuable capacity to the third sector and equipping participants with the skills and enthusiasm to pursue a career in the community sector. SDAVS will offer additional training and mentoring for all Kick Start participants throughout their time on the programme. Placements will be offered to work alongside:

Selby Hands of Hope	Selby District Open Spaces Partnership
Selby Big Local	Just Transition programme
Selby Community Fridge	Equality Network and Equality Champions
Selby District Disability Forum	Anti-Poverty Partnership
Project Wild C.I.C	Health and Wellbeing partners

DWP – Youth Hub
SDAVS has been invited to submit a proposal to host a DWP 'Youth Hub' at Community House. This will entail a DWP Work Coach being based full-time at Community House, working alongside SDAVS staff to offer a triage of support, referrals, and work-focused mentoring support, to increase the number of currently unemployed 18-24-year olds accessing employment.

The 'youth hub' will build upon the recent employability programmes and career coaching offered by SDAVS and will be able to link up with a significant number of other district-based organisations, increasing the opportunity for young people to address any barriers they face to entering employment. The programme is likely to start by October 2021 for an initial year.

Enabling a community-led approach to the Just Transition
SDAVS and Selby Big Local were approached by Forum for the Future and Involve, to participate in a national pilot programme (to be run in two areas, one of which would be Selby) funded by the Friends Provident Foundation and Joseph Rowntree Charitable Trust. The programme will focus on communities in Selby Town, Thorpe Willoughby, Barlby and Brayton to:

- Demonstrate that the transition to a net zero economy is possible and can be positive for communities in different ways from jobs and skills to public health and the environment

- Demonstrate that local economies can decarbonise with the potential for better social outcomes if shaped by the local community
- Understand how local actors - such as business, communities, public authorities, and wider stakeholders - can best work together to shape and achieve a fair and equitable transition to a net zero economy.

Staff Developments

COVID has highlighted a number of changes needed to maximise the use of the small staff resources that we have. This has also incorporated a full review of staff roles and job descriptions in consultation with each staff member and the Chair. These are as follows.

Emily Havercroft - Operations Manager
Tanya handed in her notice in February and left in March. We brought in Emily on a temporary basis to ensure a detailed handover and smooth transition. Emily has grasped the role quickly and has assisted significantly with all aspects of COVID and our CSO role. Emily has now been offered the position on a permanent basis.

Alison Hartley - Support and Advice Coordinator
This new role is to oversee ATI clients, Social Media, minutes of partnerships, volunteer management, social prescribing, and assistance with Community Transport.

Nick Atherton – ATI Key Worker
Our ATI project staffing hours have built up to enable us to fully utilise all of the hours available.
Nick runs Project Wild – an educational not for profit organisation working with schools and communities on environmental and filming projects – additional skills that we have been able to successfully take advantage of!

Lindsay Brown - ATI Key Worker
Increasingly we have clients who struggle with their Maths and English, who also lack the confidence to access adult learning group courses. Lindsay is a qualified teacher with over 20 years' experience in a variety of different settings and locations. We are delighted to be able to use her skills in this way and hopefully can support everyone to improve their skills to better enable them to reach their potential.

Bryony Boyle Strategy and Partnerships Manager
Throughout COVID Bryony successfully assisted with a range of new funding applications and the development of new partnership bids.

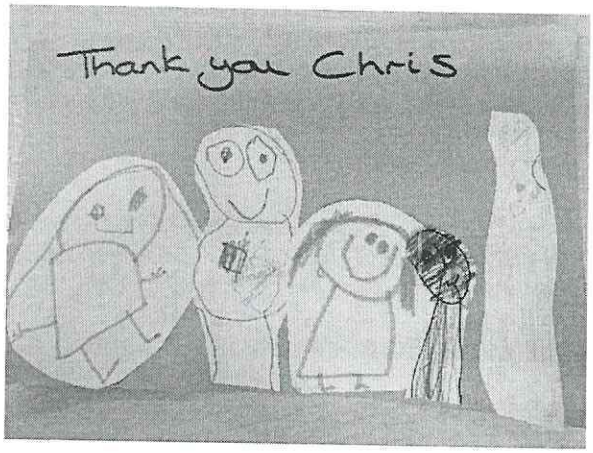
From April she will be employed to develop the organisation's strategic vision, partnerships, and programme opportunities to enable the organisation to flourish and deliver against its objectives.

Charlotte Jones - Community Fridge Project Coordinator, Big Local Worker, Just Transition Community Project Coordinator
Charlotte commenced working for the Community Fridge in November and has hit the ground running. Additional hours were offered through Selby Big Local to support the staff team.
In March Charlotte was successfully appointed as the Community Project Coordinator.

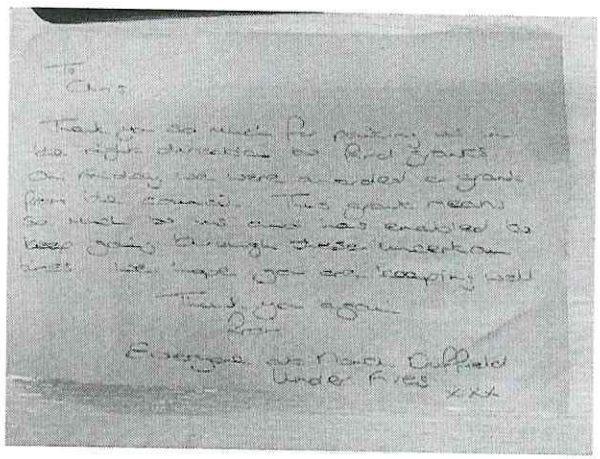
Nikki Kelly and **Dave Havercroft** are being utilised to assist us with our marketing strategy and financial procedures.

Support and Development Work
We have continued to support a wide range of organisations with a key focus being funding, safety measures, marketing, policies and procedures, service changes.

We saw an expansion in new groups responding to COVID and supported them with their practical and emotional needs.



Organisation supported include:
NY Health and Adult Services, Project WILD CIC, Wosley Court, Dementia Forward, Tadcaster and Villages U3A, MESMAC, Selby District Disability Forum, York University, North Yorkshire Police, Yorkshire Energy Dr, The Diana Award, Hall for Hemingbrough, Strive, St. Francis Thorpe Willoughby, Selby Swans, Castle Communications, Monk Fryston and Hillam Community Centre, Inspiring Healthy Lifestyles, Sleep Safe, Selby Foodbank, Hambleton Village Hall, Selby Bowling Club, Spirit of Christmas, Training for Employment, Carers Count, Everyday Enable, Second Chance, Worker Bee, Flinton's Landscaping, Little Smeaton Parish Council, Womersley Parish Council, Drax and Carlton Churches, Tadcrafters, Carers' Resource, Bright, Barlby Village Helpers, The Clothing Bank, Hambleton COVID Support, Hemingbrough COVID Support, Barlby and Osgodby Village Helpers, Musical Moments, Selby Abbey Volunteers, Riccall Football Club, Peter Pan Nursery, Monk Fryston and Hillam Sustainability Project, Mrs B teaching, Thorpe Willoughby Pre – School, North Duffield Under 5s, Citizens Advice, Communicate, MESMAC, Selby Abbey, Clarity Comms, Selby College, Groundworks, Census 2021, Toy Box Project, Selby Hands of Hope, WEA, Brayton Wellbeing Café, Yorkshire Energy Dr, Kyra Women's Project. The Diana Awards, Sam Cullen Enterprises, Probation Service, Two Ridings Foundation, Three Swans Recruitment Ltd, Second Chance Ostomy Yorkshire, Selby District Disability Forum, Everyday Enable, Inner balance, Hall For Hemingbrough, Portholme Church, Citizens Advice, Dementia Forward, Carers Count, York University



Service Provision

European Social Fund Community Opportunity Project
The yearlong programme to offer volunteering opportunities for unemployed people continued through to June. Online support sessions were provided during lockdown.Several participants are continuing as volunteers for SDAVS, others have gone on to paid work or longer-term training.

Overall, we had twenty candidates from Sept 2019 until June 2020. Out of those the following progression figures apply, Employment 4, Further Education 2, Volunteering 6

Action Towards Inclusion
We continued to support our ATI clients throughout Lockdown – offering one to one support via telephone, Zoom. Chris developed an online Career Development programme of activities which proved to be very popular. Some clients became a cause for concern at times and referrals had to be made to Adult Social Care and the Mental health crisis teams.

Several participants have now finished ATI securing paid work, setting up their own business or commenced full time education. The ATI team have supported the development of a number of new organisations-

- Jimmy – established Flintons Landscaping – SDAVS is providing a weekly support service to assist with paperwork and finances.
- Jackie – set up the charity Second Chance Ostomy Yorkshire – Alison has become a Trustee and Chris has delivered Trustee training.
- Jo – has set up Everyday Enable CIC – this will provide advice and training to organisations to ensure they are fully accessible. Training has been provided for the Board of Directors and they have an office in Community House. Nick has prepared a promotional film about the new organisation.
- Robert – set up the company Worker Bee. This will create an online app to link employers seeking temporary staff with potential employees. Nick has created an animation film explaining how Worker Bee operates. They have an office in Community House.

Since the launch of ATI 22 candidates have been signed up. The outcome stats as follows,

- Further Education, 2
- Self-employment, 2
- Employment, 1
- Charity set up,1
- CIC set up,1
- Withdrawn, 3
- Ongoing, 12

We received the news that ATI has been extended until June 2023 with an additional 1.7 million pounds being given across the project.

Body and Soul ATI Program
Body & Soul group sessions, have covered topics such as the importance of sleep; human metabolism; sugars impact on wellbeing; and the interconnectivity between diet, sleep, mental health and physical health.

ATI Teaching Intervention
Lindsay offers tutoring sessions by using Zoom for an hour each week of bespoke learning to suit their individual needs.

ATI Film Making
Two of our ATI clients have set up new organisations to raise awareness of improved access to services for people living with a disability and the other to support people who have an ostomy. Nick has produced a series of promotional films that will be used on their websites.

Selby District Council Community Engagement Forums
It was disappointing to receive the news that the CEF contract for SDAVS to provide community development support to four of the CEF Partnerships is not continuing. Chris has been supporting the CEFs for the past 8 years.

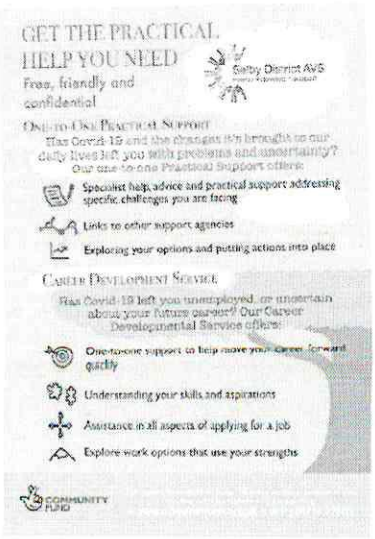
CEF funding grants have ceased and during COVID-19 have been reallocated to support groups with PPE and other COVID – 19 related needs. We have been administrating this fund and providing regular updates for SDC. At present this is currently continuing.

COVID – 19 Specialist Support Service
We secured funding from the National Lottery to provide a 6-month package of support in partnership with Selby Big Local and Making Things Happen CIC.

Alison provided individual support for people across the week and Chris provided online Career Development support. The new services ran from October 2020 to March 2021.

IT Support Suite
COVID highlighted the amount of Digital Poverty across the District. To help to tackle this issue we have built in IT equipment in all our recent funding applications.
Throughout COVID – 19 we have made available our laptops to ensure people can access Zoom meetings, online support and activities.

Selby Hands of Hope
Support has continued to be provided including training sessions for staff, advice on a new governance structure, funding applications and support. Staff from Hands of Hope have worked consistently with SDAVS to support individuals throughout COVID – 19.



Social Prescribing
Social Prescribing has continued through a number of our different projects. We have done five full assessments, but we have helped people in many other ways due to the pandemic. Many people that have come to us through ATI have received help in various ways.

We are having to have the SDAVS Database updated for our Social Prescribing service. During the last four months we have had five social prescribing cases. They have needed support with housing, energy and the foodbank.

Community Development
Alison has been working with many other partners across the district and trying to build up relationships with those organisations. The Anti-Poverty Partnership, the Equality Network, Hands of Hope, Selby foodbank, CAB and the Community Furniture Store to name a few. There has been a steady increase of people through the door needing help and support. The areas of support required have mainly been, housing, finance and food poverty, signposting to other services where necessary.

Early Prevention Initiative with North Yorkshire Police
A new team has been created to support families with children with adverse childhood experiences where there is an increased need for early intervention.

Chris met with the team and proposed that we pilot one of our staff team accompanying a Police Officer on a home visit, utilising a similar method to our Social Prescribing home visits. This new scheme will commence in April.

Enabling a community-led approach to the Just Transition
The Just Transition project was approved and will formally start in April 2021. Just Transition is a national pilot programme led by Forum for the Future and Involve, funded by the Friends Provident Foundation and Joseph Rowntree Charitable Trust. There is considerable interest nationally in the concept of a 'just transition' and the programme's innovative approach so findings from the pilot will be shared through national learning networks. The programme, that will focus on communities in Selby Town, Thorpe Willoughby, Barlby and Brayton, aims to:

- Demonstrate that the transition to a net zero economy is possible and can be positive for communities in different ways from jobs and skills to public health and the environment
- Demonstrate that local economies can decarbonise with the potential for better social outcomes if shaped by the local community

- Understand how local actors - such as business, communities, public authorities, and wider stakeholders - can best work together to shape and achieve a fair and equitable transition to a net zero economy.

There is growing interest and momentum in a number of local and sub-regional environmental and climate change projects and policy, and this project, in addition to our existing activity through the Selby District Open Spaces Partnership, places us a strong position for future programme development.

Brayton Community Centre
In March we were contacted by Brayton Parish Council, suggested by Martin Legg, as they had concerns over the Community Centre. The Trustees and Manager have resigned.

Meetings have been held with the Parish Council Clerk and discussions are taking place to explore options to secure a sustainable future for the Centre. The venue includes a large hall with stage, kitchen, meeting rooms, café area, large carpark, basketball court and play area.

Community Transport
Up until May of 2020, our Community Transport bookings system had been outsourced to Tadcaster Volunteer Car Scheme. In April they wrote to us, to say that the contract was no longer viable and that they were unable to continue to carry this out.
Since then, the contract has been ended and we have brought the booking system back in-house, set this up, and built it into the reception role.

2020-2021 we provided 1,604 journeys and supported an additional 29 new clients.

Covid has had an impact on the Community Transport service, however, it has continued to be used, and remains a vital service to many of the most vulnerable people in our community.
Marketing of the service, as well as volunteer recruitment, will be developed over the coming year.

Covid Specialist Support Service for residents
In light of the lockdown, Community House become a walk-in centre for advice and support. Some people have become social prescribing clients with many being signposted from other agencies who are not offering face to face appointments. Many need support with their finances and energy bills.

We have carried out referrals to the Yorkshire Energy Doctor for many and now we can issue foodbank vouchers we have been doing those also. We keep some emergency food parcels at Community House, which we can hand out and we let the foodbank have the E Voucher number and weight.
We have also done a referral to SDC for a homeless person who has since been put into emergency accommodation.

Many people are coming in to make use of digital equipment for courses and personnel needs. People are lonely as physically groups have stopped but some are doing online meetings, hence people needing the access to digital equipment. I have done several referrals to Groundworks for the loan of Ipads.

Volunteers
Brian helps with general day to day maintenance in the building as well as driving the minibus to collect produce for the fridge project.

Luke helps with any digital issues we may be having and the Community Fridge on a Monday. Some of the ATI clients are also helping with the fridge project on various days.

Another Luke approached us wanting to offer his skills. From April he will be volunteering a day a week to provide guitar lessons and IT support to those who are struggling.

Community House

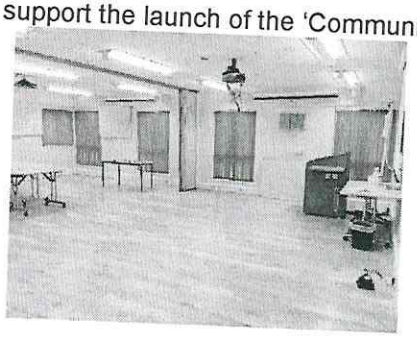
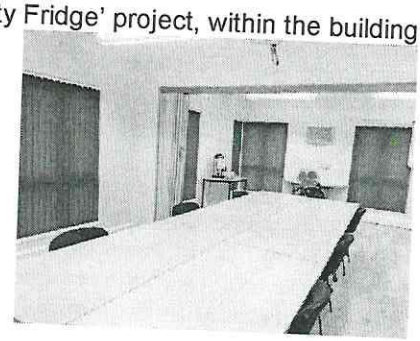
COVID - 19 Response and Recovery
Community House remained available for licensees to use, as they chose to, throughout the lockdown. We were able to run a virtual service with our team, to continue to support licensees and regular users of the building, whilst also running the CSO, with our staff working from home.

We have been open to the public since 1st June, having worked hard to secure the building, putting measures in place to make it as safe as possible, with ongoing improvements being made continually, in line with advice as it changes.

Room Hire
Understandably, Covid has had a big impact on our meeting room hire. However, through March 2021 we have already seen that this is gradually increasing again, as organisations and groups are tentatively restarting services. We have continued to have new people approaching us for space which has been great, some starting new things, with others unable to use their usual venues.
Covid has been tough for both office space and room hire, however we are continually working on ways to combat this, whilst ensuring everyone's safety, but maximising income potential.

Building contract and maintenance work
We have had a full access review of our accessible toilets and are making changes to enhance this. Fantastic new blinds have been installed throughout the building, bringing colour, personality and much neater fully working blinds to each room. These have smartened everywhere up no end, and we have received lots of lovely comments about them.

We worked closely with Big Local to support the launch of the 'Community Fridge' project, within the building.

IT contract and ongoing communications work
We have now fully crossed over to Office 365, reducing risks carried by using our old server, and making team-based file work far easier and more functional.

We have been supporting significant digital inclusion work locally, providing IT equipment in-house, for people to access safely whilst being supported, those who would otherwise be completely cut off. We are developing an IT suite and recruited IT volunteers.

Marketing
Throughout COVID – 19 we have been producing a Daily Mail Out as well as regular updates via our Facebook Page. This has proven to be very successful with 781 followers and over 300 people / organisations receiving our daily updates.

In addition, we have prepared several films.

- How to get support relating to COVID – 19
- The impact of our ATI Project
- The work of Selby District AVS and Community House
- The new COVID – 19 support services funded by the National Lottery
- Our support for Everyday Enable

- Having a career in the voluntary and community sector

We have some clear messages that we need to deliver – that we are an independent Charity, that monies raised through Community House directly go to supporting community organisations and individuals across Selby District.

Our Facebook page currently has 722 likes. During lockdown there was an average of 105 posts per month. For those posts we reached over 5,000 people each month.

Selby Big Local
In July 2020, Local Trust approved the 2020-21 Community Action Plan, which outlines Selby Big Local's strategic direction for the next 18 months, provides an operational budget for this period, and begins to scope the legacy plan for Big Local.

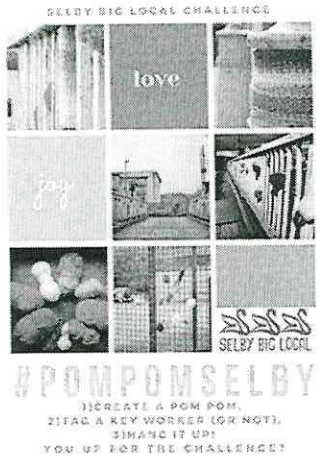
The issue of digital exclusion has been highlighted time and time again, with many residents in the Big Local area lacking IT access, devices and connectivity.

Selby Big Local runs a weekly online quiz and virtual café for residents. Both started in May.

Selby Big Local developed PhoneFriends, a telephone based befriending service supported by Big Local volunteers. The feedback has been very positive and SDAVS played a valuable role in referring residents to the service. In total 163 phone calls were provided

A story about PhoneFriends was included in Selby Times Thursday 3rd Dec.

Selby Big Local was successful in securing external funding from Defra (to set up the Selby Community Fridge) and from Leeds Community Foundation via the Community Partnering Fund, to deliver a community cookery and fuel poverty project from April 2021.



During lockdown Selby Big Local ran #pompomselby, encouraging residents to make pom poms and decorate local open spaces to raise spirits. The social media campaign captured lots of media interest and raised the profile of Big Local.

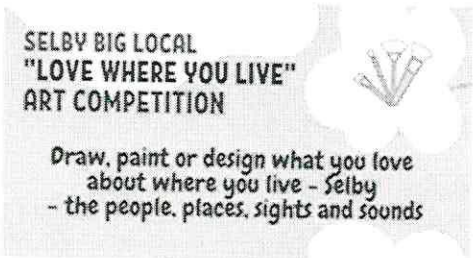
Our Space
Despite the challenges of meeting online, work on Our Space (the resident-led space on Flaxley Road) has continued.
Priority continues to be developing the business plan for the space and securing external capital funding.
Selby Big Local was successful in securing additional funding and development support via the Bright Ideas Support Fund.

Planning permission WAS secured with no unexpected development conditions. The quantity surveyor has prepared phased costings in the anticipation of phasing redevelopment in light of financial pressures.

The Partnership is working with Let's Dance, a community focused creative agency, to develop the brand and identity for the building.

A short series of films have been produced to help promote and raise awareness of the project: https://www.youtube.com/watch?v=2Va2c1iJiYA&t=2s

In March 2021, Selby Big Local successfully secured £10,000 to support the development and running of the Community Fridge for the rest of the calendar year (please see separate update).



Love Where You Live Art Competition - was launched on 1st March and invited Selby Town residents of all ages and abilities to create an A4 sized design that represents what they love about Selby and what Our Space means to them.

St James' Community Garden
In September, planning permission was secured for the St James' Community Garden led by Selby Big Local. Groundwork cleared the site in November and work started before Christmas preparing the site for development with pupils volunteering from Selby High school.

Just before the New Year we had a ground-breaking ceremony at site. Matt is working with Josh Scarlett from Groundworks to set out a programme of engagement events to put into action.

Big Aspirations
This year Selby Big Local ran a smaller-scale Big Aspirations programme with the three primary schools in the Big Local area, adapting to the strict guidance around school visits and external visitors. A bespoke programme for each school enabled content to be designed around school needs.

Community Chest Fund
Big Local worked with SDAVS to run a virtual Funders Fair. We had 14 people attend with contributions from 3 funders to raise awareness and encourage applications from projects in Selby and delivering in Selby.

Community Chest awards have been made to:

- Sleepsafe Selby to fund crisis support to homeless and rough sleepers
- Rural Arts – to create a team of Community Digital Champions
- A Little Print Relief – to run 6 art therapy sessions for 6 Key Workers from the Big Local area.
- A Spanish Experience in Selby - to help sustain and improve a weekly activity session held on Facebook that includes learning Spanish and cooking a Spanish influenced meal.
- Talk Tonight Selby – a peer-to-peer support group for people with mental health conditions, providing a safe space for people to come together and talk about their thoughts and feelings.
- Everyday Enable & Second Chance Ostomy Yorkshire - to help Selby businesses improve their accessible toilets
- Spirit of Christmas - awarded to put up shelving and help organise their Banana Box Toy project – for low-income families throughout the year.

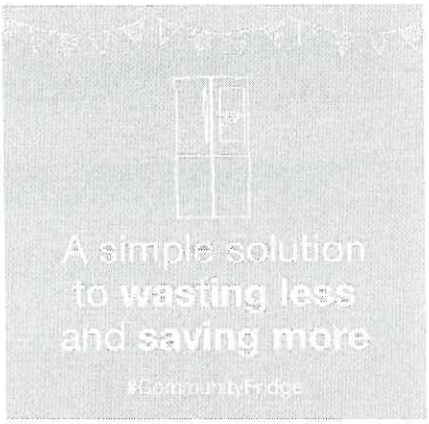
- Paw for Pals - to prepare a detailed proposal, plans, and costings for a community dog park in Selby. Paws for Pals is a dog owning group with over 500 members, that shares knowledge, friendship, organises walks and provides therapy dogs.

Digital Inclusion
Selby Big Local partners identified that doing something about Digital Inclusion in the short term and long term will help tackle the social, aspirational, and financial inequalities residents in Selby face.

In Partnership with Rural Arts and Groundworks we loaned 36 of the 42 iPads to deserving residents from the Big Local area. The Groundworks devices are on a 3-month loan and the Rural Arts are on a 12-month loan. Once these agreements are ended, they devices will belong to Selby Big Local/SDAVS. We will extend the loan contracts for the time being unless the recipient wants to return them.
We are signed up the NYCC Citizens Online project that supports Digital Champions and offers training and a ReBoot project to recycle and refurbish laptops and smart phones and donate them to the who need them.

Litter Picking
A Litter Picking session led by resident Gill Butler and MF took place on Tuesday 15 December – meeting 10am at Community House to pick the town centre area. Litter grabbers, PPE and HI Vis was provided by SDC Aimi Brookes. This will become a monthly activity.

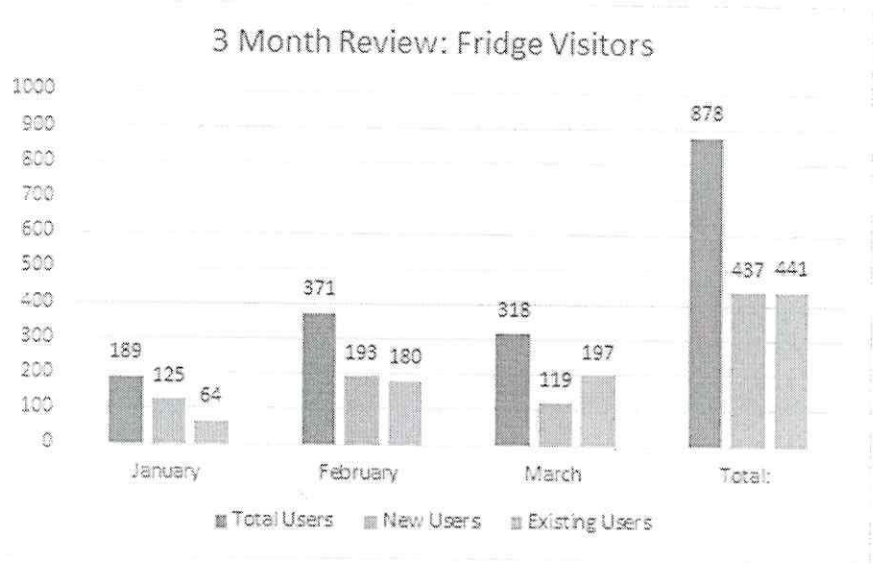
Community Fridge Project
The aim is to create a 'hub', a social space where our appeal is wide. This way, we are providing a place for anyone to come and be listened to, share thoughts, ideas, stories, recipes and of course, food. This is made most achievable by the premise of the Community Fridge ethos being 'no means tested' and completely open to anyone, as anyone accessing the food is in fact, helping save that produce go to waste.



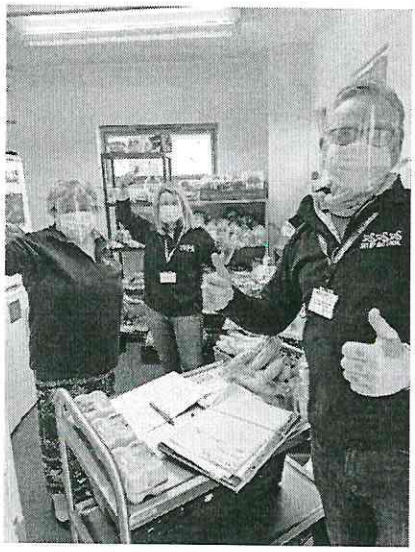
Charlotte has worked to build our social media networks on both Instagram and Facebook which has gained a positive response from the community with some posts reaching over 10,000 local residents with around 60 people sharing our message. This also let to an interview with BBC Radio York to discuss the development of the project.

With the help of the Community Transport volunteer and minibus, we are collecting food waste from: C Dawsons & Sons, Aldi, Co-op, Tesco's, Morrison's and Sainsburys, 17 collections per week.

We have redistributed a total of 21 tonnes of wasted food and counting! We have an average of 27 people utilising the fridge per opening, 81 people per week, and 324 people per month.



Total fridge users over the last 3 months.



"I came in yesterday for the first time and you are fab! I felt relaxed and welcomed with no judgement" **– Fridge Visitor**

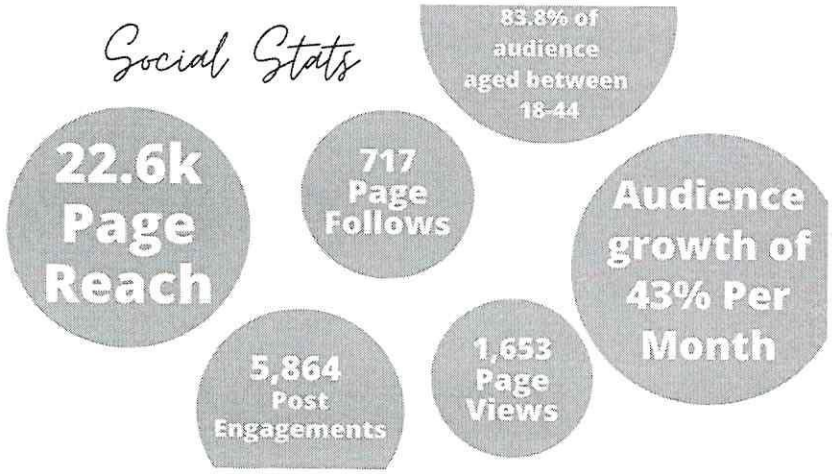
Community Podcast

Creating Community Podcasts can be a way of engaging a new and wider audience for Selby Big Local. Also, written word and printed information are not accessible options for many people in our community so an audio version can be created to widen access to key information.

A team of volunteers will be making their first Podcast and Vodcast, a version with video, in April. The Podcasts will be interview based and feature a range of personal and historical interest stories. These will be available on social media and our YouTube Channel.

Virtual Events

Weekly Virtual Pub Quiz 5pm Tuesdays and Weekly Virtual Café 3pm Wednesdays Two Virtual Craft sessions have run successfully. This will become a monthly feature at the Virtual Café.



Partnership with The Selby District Period Project
The Selby Community Fridge has teamed up with The Selby District Period Project to provide free period products aiming to remove barriers our residents face around accessing period products.

For International Women's Day 2021, Charlotte joined Rebecca, the founder of The Selby District Period Project on BBC Radio York to speak about our collaborative work in tackling period poverty, barriers of access and how the fridge provides a safe point of contact.

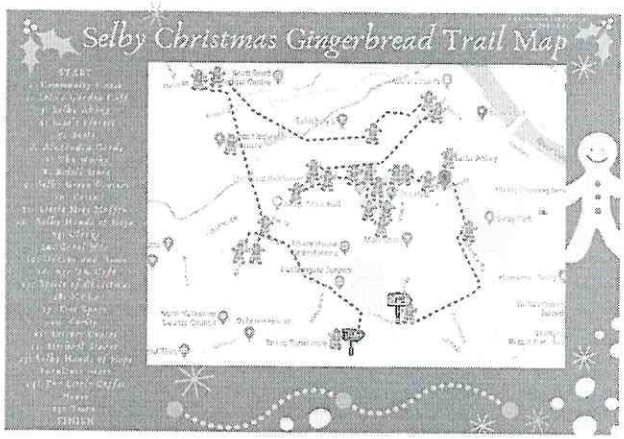
Expanding our Cooking Offer_Tesco Community Cookery School
The Selby Community Fridge was offered the wonderful opportunity to participate in The Tesco Community Cookery School developed through partnership work with FareShare UK and Tesco's. This has provided the resources for us to help, assist and inspire our Fridge Community with cookery skills enabling 15 participants to make nutritious, healthy and cost-effective meals at home.

We have facilitated one lesson so far, teaching via Zoom with our interactive demonstration video and takeaway recipe cards, how to cook up a veggie chilli con carne! These recipe, informal videos will be additionally uploaded to our social media channel to inspire our online community of 700+ people to get cooking too.

This has additionally provided the opportunity, whilst filming these recipes, to batch cook the home-cooked meal to portion up and give away at the fridge opening. So far, we have done this once, and our 27 meals flew out the Community Fridge, encouraging us to plan a cook up every Thursday ready for the fridge Friday opening.

Selby Gingerbread Trail
Over the Christmas period Charlotte worked with Worker Bee to develop our Selby Christmas Gingerbread Trail. The aim was to encourage families and children of all ages to get out in the fresh air to have some festive fun.

We developed Selby Gingerbread Trail packs, with a map and worksheet inside with prizes to be won which encouraged heightened interaction with the trail.
The trail was a huge success, with Social Media promotion reaching 13,000 engagements with such fantastic designs which captured the inspiration of residents to join in the festive fun.



Financial review

Overall income for the financial period decreased from the previous year. This decrease was largely due to the impact of COVID-19 and the resulting reduction in demand for services at Community House. The income from leases and rentals fell by £75,000 compared to 2019/20. Overall expenditure rose in this financial year and this was due to repayments of funds totalling £106,703 relating to income received from Selby Big Local in previous years which has not been spent. As a result of the lower income and the repayment of funds, there was a net deficit of expenditure over income of £103,151. Without the one off cost previously mentioned though, there would have been a small surplus which reflects the hard work put in by the whole team to achieve a positive impact despite the COVID-19 crisis.

Selby District A.V.S is dependent upon many different sources of funding, much of it subject to fixed term agreements and frequent re-negotiation. In the circumstances as trustees, we consider it prudent to work towards a level of unrestricted reserves amounting to no less than three months expenditure for the charity as a whole. As at 31 March 2021 this target would be £77,000, the financial statements show the free reserves on unrestricted funds remain over three month's expenditure at £245,412.

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Plans for future periods

We have continued to respond to COVID acting as a Community Support Organisation. This role, funded by NYCC, will continue until at least the end of March 2022.

We have collaborated with Citizens Advice to develop the Equality and Advice Network Partnership, which continues to grow in membership.

With the end of District Councils being agreed, we will continue to work with SDC and NYCC during this transition period, ensuring we continue to support and develop a strong voluntary and community sector.

We have an exciting future ahead with the management of Brayton Community Centre, a fully occupied Community House, the ongoing development of Our Space, a new partnership with the DWP, and the expansion of our staff team.

Structure, governance and management
The charity is a company limited by guarantee governed by its articles of association.

The trustees, who are also the directors for the purpose of company law, and who served during the year were:

Mrs K Goodwin	(Chairman)
Mr M Legg	(Treasurer) (resigned 12 October 2021)
Mrs M Craik	
Mrs A Rhodes	
Mrs F Conor	
Mrs J Cross	
Mr M Wedgwood	

Chief Officer:
Mr C Hailey Norris

Registered Office:
Community House, Portholme Road, Selby YO8 4QQ

Charity Number: 505380

Company Number: 7565045

Independent Examiner:
Nigel Everard BA FCA, Hunter Gee Holroyd, Club Chambers, Museum Street, York YO1 7DN

Bankers:
Unity Trust Bank plc, Nine Brindleyplace, 4 Oozells Square, Birmingham B1 2HB

The members appoint trustees and retire annually but shall be eligible for re-election at the AGM. The trustee board meets no less than four times a year. At the meetings, the trustees agree the broad strategy and areas of activity for the Association, including the reserves and risk management policies.

New Trustees are encouraged to have one to one sessions with the Chief Officer and the Finance Officer in order to clarify any queries they may have about the organisation, its structure and areas of work. Trustees are given an induction by the Chief Officer . The Chief Officer is appointed by the trustees to manage the day-to-day administration of the charity. To facilitate effective operations, the Chief Officer has delegated authority, within terms of delegation approved by the trustees, for operational matters including finance, employment and service delivery.

None of the trustees has any beneficial interest in the company. All of the trustees are members of the company and guarantee to contribute £1 in the event of a winding up.

Statement of trustees' responsibilities

The trustees, who are also the directors of Selby District Association of Voluntary Service for the purpose of company law, are responsible for preparing the Trustees' Report and the accounts in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these accounts, the trustees are required to:

- select suitable accounting policies and then apply them consistently;

- observe the methods and principles in the Charities SORP;

- make judgements and estimates that are reasonable and prudent; and

- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees' report was approved by the Board of Trustees.

.....
Mrs K Goodwin
Trustee
Dated: .....

.....
Mrs F Conor
Trustee
Dated:.....

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE
INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE

I report to the trustees on my examination of the financial statements of Selby District Association of Voluntary Service (the charity) for the year ended 31 March 2021.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of ICAEW, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or

2 the financial statements do not accord with those records; or

3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or

4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Hunter Gee Holroyd

Nigel Everard BA FCA
Club Chambers
Museum Street
York
YO1 7DN

Dated: .....

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE
STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2021

	Notes	Unrestricted funds general £	Unrestricted funds Designated £	Restricted funds £	Total 2021 £	Total 2020 £
Income from:						
Voluntary income	3	68,080	-	139,997	208,077	264,601
Charitable activities	4	107,196	-	32,927	140,123	173,822
Total income		175,276	-	172,924	348,200	438,423
Expenditure on:						
Charitable activities	5	180,878	28,673	241,800	451,351	377,163
Net (outgoing)/incoming resources before transfers		(5,602)	(28,673)	(68,876)	(103,151)	61,260
Gross transfers between funds	9	44,416	-	(44,416)	-	-
Net income/(expenditure) for the year/ Net movement in funds		38,814	(28,673)	(113,292)	(103,151)	61,260
Fund balances at 1 April 2020		206,598	1,317,377	225,311	1,749,286	1,688,026
Fund balances at 31 March 2021		245,412	1,288,704	112,019	1,646,135	1,749,286

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE
BALANCE SHEET
AS AT 31 MARCH 2021

	Notes	2021 £	2021 £	2020 £	2020 £
Fixed assets					
Tangible assets	10		1,330,919		1,368,588
Current assets					
Debtors	11	26,799		33,171	
Cash at bank and in hand		357,584		375,039	
		384,383		408,210	
Creditors: amounts falling due within one year	13	(69,167)		(27,512)	
Net current assets			315,216		380,698
Total assets less current liabilities			1,646,135		1,749,286
Income funds					
Restricted funds	14		112,019		225,311
Unrestricted funds - Designated	15		1,288,704		1,317,377
General unrestricted funds			245,412		206,598
			1,646,135		1,749,286

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 March 2021.

The trustees acknowledge their responsibilities for ensuring that the charity keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The accounts were approved by the Trustees on .....

.....
Mrs K Goodwin
Trustee

.....
Mrs F Conor
Trustee

Company Registration No. 7565045

SELBY DIST ASSOC OF VOLUNTARY SERVICE
SELBY DISTRICT ASSOCIATION OF VOLUNTARY SERVICE
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 MARCH 2021

	Notes	2021 £	£	2020 £	£
Cash flows from operating activities					
Cash (absorbed by)/generated from operations	18		(17,455)		90,526
Investing activities					
Purchase of tangible fixed assets		-		(24,894)	
Net cash used in investing activities			-		(24,894)
Net cash used in financing activities			-		-
Net (decrease)/increase in cash and cash equivalents			(17,455)		65,632
Cash and cash equivalents at beginning of year			375,039		309,407
Cash and cash equivalents at end of year			357,584		375,039

1 Accounting policies

Charity information

Selby Dist Assoc Of Voluntary Service is a private company limited by guarantee incorporated in England and Wales. The registered office is Community House, Portholme Road, Selby, YO8 4QQ.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's [governing document], the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1.5 Resources expended

Irrecoverable VAT is charged against the category of resources expended for which it was incurred.

1 Accounting policies **(Continued)**

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Freehold property	2% and 5% straight line
Office equipment and computers	15% reducing balance, 3 and 5 years straight line
Minibuses	25% reducing balance

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in net income/(expenditure) for the year.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

1 Accounting policies **(Continued)**

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.11 Leases

Rentals payable under operating leases, including any lease incentives received, are charged as an expense on a straight line basis over the term of the relevant lease.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Voluntary income

	Unrestricted funds general	Restricted funds	Total 2021	Total 2020
	£	£	£	£
Grants receivable for core activities	68,080	139,997	208,077	262,615
Other	-	-	-	1,986
	68,080	139,997	208,077	264,601
For the year ended 31 March 2020	14,937	249,664		264,601

Restricted grant income in relation to funds received for Selby Big Local Fund includes amounts which have been incorrectly allocated across the past 3 financial years. Upon reflection the trustees consider that if the income had been correctly allocated the impact would have been a £17,000 surplus in 2018/19, a £30,000 surplus in 2019/20 and an £8,000 deficit in 2020/21.

4 Charitable activities

	Services and support	Services provided to other charities	Transport	Total 2021	Services and support	Services provided to other charities	Transport	Total 2020
	2021	2021	2021		2020	2020	2020	
	£	£	£	£	£	£	£	£
Transport hire and training fees	-	-	17,100	17,100	-	-	18,395	18,395
Services provided under contract	15,000	-	-	15,000	-	-	-	-
Community House lease and rental income	70,727	-	-	70,727	145,395	-	-	145,395
ATI and other income	37,254	42	-	37,296	7,815	2,217	-	10,032
	122,981	42	17,100	140,123	153,210	2,217	18,395	173,822
Analysis by fund								
Unrestricted funds - general	107,154	42	-	107,196	152,439	2,217	-	154,656
Restricted funds	15,827	-	17,100	32,927	771	-	18,395	19,166
	122,981	42	17,100	140,123	153,210	2,217	18,395	173,822

5 Charitable activities

	Services and support 2021	Transport 2021	Total 2021	Services and support 2020	Transport 2020	Total 2020
	£	£	£	£	£	£
Staff costs	48,906	10,939	59,845	51,409	9,173	60,582
Depreciation and impairment	313	2,848	3,161	389	3,797	4,186
Rent and room hire	-	-	-	527	-	527
Motor and travel expenses	-	-	-	552	-	552
Office costs	3,937	622	4,559	3,837	338	4,175
Staff expenses	8,450	-	8,450	8,244	-	8,244
Other direct charitable expenses	-	996	996	-	8,919	8,919
Marketing and publicity costs	3,900	-	3,900	5,119	-	5,119
Training and consultancy	14,175	-	14,175	8,720	360	9,080
Big Local Steering Group	-	-	-	19,707	-	19,707
Project running costs	35,253	-	35,253	75,935	-	75,935
Repayment of funds	106,703	-	106,703	-	-	-
Bad debts	1,986	-	1,986	475	42	517
Motor vehicle expenses	-	3,965	3,965	-	3,625	3,625
Insurance	-	-	-	1,894	-	1,894
	223,623	19,370	242,993	176,808	26,254	203,062
Share of support costs (see note 6)	204,019	-	204,019	169,986	-	169,986
Share of governance costs (see note 6)	2,788	1,551	4,339	3,796	319	4,115
	430,430	20,921	451,351	350,590	26,573	377,163
Analysis by fund						
Unrestricted funds - general	180,878	-	180,878	150,800	-	150,800
Unrestricted funds - Designated	28,673	-	28,673	28,372	-	28,372
Restricted funds	220,879	20,921	241,800	171,418	26,573	197,991
	430,430	20,921	451,351	350,590	26,573	377,163

The repayment of funds of £106,703 relates to income received from Selby Big Local in previous years which has not been spent.

6 Support costs

	Support costs	Governance costs	2021	2020	Basis of allocation
	£	£	£	£	
Staff costs	99,477	-	99,477	61,553	Staff time
Depreciation	34,508	-	34,508	32,444	Usage
Light and heat	10,771	-	10,771	14,337	Usage
Insurance	5,923	-	5,923	2,922	Usage
Telephone	3,692	-	3,692	5,469	Usage
Cleaning and catering	11,616	-	11,616	10,674	Usage
Repairs and maintenance	31,768	-	31,768	30,176	Usage
Other office costs	5,738	-	5,738	8,236	Usage
Staff expenses	76	-	76	1,405	Usage
Consultancy	450	-	450	2,770	Usage
Independent Examiner's fees	-	1,696	1,696	1,588	Governance
Accountancy	-	1,200	1,200	1,100	Governance
Bookkeeping fees	-	1,344	1,344	1,338	Governance
Bank charges	-	99	99	89	Governance
	204,019	4,339	208,358	174,101	
Analysed between					
Charitable activities	204,019	4,339	208,358	174,101	

7 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

8 Employees

Number of employees

The average monthly number of employees during the year was:

	2021 Number	2020 Number
	10	8

Employment costs	2021 £	2020 £
Wages and salaries	159,322	122,135

There were no employees whose annual remuneration was £60,000 or more.

9 Transfers

Transfers of £44,416 were made from restricted funds to the General fund to cover salaries, charges and expenses incurred by Community House.

10 Tangible fixed assets

	Freehold property	Office equipment and computers	Minibuses	Total
	£	£	£	£
Cost				
At 1 April 2020	1,556,396	42,364	36,001	1,634,761
At 31 March 2021	1,556,396	42,364	36,001	1,634,761
Depreciation and impairment				
At 1 April 2020	219,015	22,548	24,610	266,173
Depreciation charged in the year	28,673	6,148	2,848	37,669
At 31 March 2021	247,688	28,696	27,458	303,842
Carrying amount				
At 31 March 2021	1,308,708	13,668	8,543	1,330,919
At 31 March 2020	1,337,381	19,816	11,391	1,368,588

11 Debtors

	2021	2020
Amounts falling due within one year:	£	£
Trade debtors	15,430	22,525
Prepayments and accrued income	11,369	10,646
	26,799	33,171

12 Loans and overdrafts

	2021	2020
	£	£
Other loans	20,000	20,000
Payable within one year	20,000	20,000

13 Creditors: amounts falling due within one year

	2021	2020
	£	£
Borrowings	20,000	20,000
Trade creditors	41,401	2,805
Accruals and deferred income	7,766	4,707
	69,167	27,512

14 Restricted funds

The income funds of the charity include restricted funds that can only be used for restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for a particular restricted purpose.

		Movement in funds			
	Balance at 1 April 2020	Incoming resources	Resources expended	Transfers	Balance at 31 March 2021
	£	£	£	£	£
Transport	24,016	17,100	(15,283)	(3,088)	22,745
Minibuses	11,391	-	(2,848)	-	8,543
Selby Big Local Trust	130,433	58,889	(185,176)	(4,146)	-
SPS Drax 2019	19,860	-	-	(1,341)	18,519
CEF Funding	20,425	8,000	(4,216)	(815)	23,394
Selby Big Local Bright Ideas	7,914	-	(5,993)	-	1,921
Pocket Parks	11,272	-	-	-	11,272
ESF Comm Grants	-	8,598	(8,128)	-	470
Covid19 Emergency Fund	-	15,000	(5,258)	-	9,742
NYCC Volunteer Expenses	-	4,022	(2,547)	-	1,475
Bright Ideas Covid19 Support Fund	-	3,950	(2,806)	(500)	644
ESOL	-	3,700	-	-	3,700
SBL Income and Donations	-	970	(500)	-	470
NYCC DEFRA Food Project	-	6,970	(3,572)	(1,493)	1,905
National Lottery	-	23,290	(4,550)	(18,740)	-
Big Night In Fund	-	14,793	(500)	(14,293)	-
Second Chance Ostomy Yorkshire	-	1,414	(423)	-	991
Community Partnering Fund	-	6,125	-	-	6,125
Community Fridge Donations	-	103	-	-	103
	225,311	172,924	(241,800)	(44,416)	112,019

14 Restricted funds **(Continued)**

The Transport Fund represents the Community Transport Service funded by North Yorkshire County Council to provide transport to clients who are unable to use public transport easily. The minibus brokerage scheme brings together organised sharing of community transport for organisations who require transport or those who have a minibus. It also provides volunteer minibus driver training to the MiDAS standard.

A.V.S. Minibus. Provides funds for the sustainability of the Brokerage Scheme.

CEF fund provides support to the four Community Engagement Forums in their work across their respective geographical areas.

Selby Big Local Trust is an exciting opportunity for residents in 150 areas around England to use £1million to make a lasting positive difference to their communities. Big Local is funded by the Big Lottery Fund and managed by Local Trust. Big Local is not about government or national organisations determining how the money is spent; it is not about individual groups fixing their own problems without consulting widely with the local community and it is not about short term thinking - Big Local areas have 10 years or more to plan and deliver the best options for their area.
Instead, Big Local puts the local community, and most importantly residents, firmly into the driving seat allowing them to identify local needs, take action and make a difference. Selby District AVS is a Local Trusted Organisation which manages the finances for the Big local and will employ and line mange staff for Big local in the coming months.

SPS - Drax 2019
The Social Prescribing Service was funded by Drax. Referrals come from Health Practitioners, advise organisations and self referrals. The Social Prescribing practitioner will visit the patient in their home and carry out an assessment of need and put the patient in touch with an appropriate source of help. This could be a local self-help group, library, exercise classes, reading group etc. The Service has been extremely successful and it is hoped that we can continue to obtain funding for the Service.

Selby Big Local - Bright Ideas
In April 2019 Selby Big Local secured £15,000 from the Bright Ideas Fund via Power to Change. The grant fund is managed by Groundwork UK. This funding was secured to enable the development of 58 Flaxley Road, our new resident-led space. The funding was allocated for professional services from Thread Architects and Let's Dance, and to support resident engagement activity.

ESF Comm Grants
Grant to support people in the community by letting them volunteer in SDAVS which would help them to gain employability skills.

Pocket Parks
In March 2019 Selby Big Local secured £14,000 from the Pocket Parks Fund to develop a community garden on disused land adjacent to St James's Church in Selby. The funding was held by Selby District Council until transferred to Selby Big Local to manage in March 2020. The development of the garden is underway (though delayed due to Covid-19) and due to complete in Spring 2021.

Covid19 Emergency Fund
Funds to be used as a 'community float', offering financial assistance to local volunteer groups and networks who are responding to the Covid-19 crisis.

NYCC Volunteer Expenses
Funds to be used as a 'community float', to cover costs incurred by Volunteers who are supporting vulnerable people in the Community due to the Covid-19 crisis.

14 Restricted funds (Continued)

Bright Ideas Covid19 Support
Selby Big Local secured additional funding from Power to Change through the Bright Ideas Support Fund. This funding has supported business planning for Our Space, responding to the challenges of Covid-19.

SBL Income and donations
Earned income and donations for Selby Big Local, external from the core funding received from the National Lottery Community Fund via Local Trust.

NYCC DEFRA Food Project
Funding secured by Selby Big Local to develop and establish the Selby Community Fridge.

National Lottery
Selby District AVS secured funding from The National Lottery Partnership Fund in response to the Covid-19 pandemic. Working in partnership with Making Things Happen CIC and Selby Big Local, the grant funded one-to-one client support, befriending and an online peer support group.

Big Night In
Funding secured by Selby District AVS to cover staffing and operational costs in response to Covid-19.

ESOL
Funding for training courses to help people improve their English Skills.

2nd Chance Ostomy
Funding to Support 2nd Chance Ostomy Yorkshire

Community Partnering Fund
Funding secured by Selby Big Local to develop the Selby Community Fridge and run a series of community cookery courses.

Community Fridge Donations
Financial donations received by Selby Community Fridge.

15 Designated funds

The income funds of the charity include the following designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes:

	Balance at 1 April 2020	Resources expended	Balance at 31 March 2021
Community House Building Fund	1,317,377	(28,673)	1,288,704
	1,317,377	(28,673)	1,288,704

The Community House Building fund reflects the value of the building (net of depreciation and loans), initially the funds received for the purpose of building Community House were accounted for as a restricted fund. Following the completion of the property, the trustees are happy that the restriction has been discharged and the asset has been transferred to unrestricted funds.

16 Analysis of net assets between funds

	Unrestricted funds 2021	Designated funds 2021	Restricted funds 2021	Total 2021	Unrestricted funds 2020	Designated funds 2020	Restricted funds 2020	Total 2020
	£	£	£	£	£	£	£	£
Fund balances at 31 March 2021 are represented by:								
Tangible assets	13,202	1,308,704	9,013	1,330,919	19,038	1,337,377	12,173	1,368,588
Current assets/(liabilities)	212,210	-	103,006	315,216	187,560	(20,000)	213,138	380,698
Long term liabilities	20,000	(20,000)	-	-	-	-	-	-
	245,412	1,288,704	112,019	1,646,135	206,598	1,317,377	225,311	1,749,286

17 Related party transactions

There were no disclosable related party transactions during the year (2020 - none).

Remuneration of key management personnel
The remuneration of key management personnel is as follows.

	2021	2020
	£	£
Aggregate compensation	37,026	29,927

18 Cash generated from operations

	2021	2020
	£	£
(Deficit)/surpus for the year	(103,151)	61,260
Adjustments for:		
Depreciation and impairment of tangible fixed assets	37,669	36,630
Movements in working capital:		
Decrease/(increase) in debtors	6,372	(10,870)
Increase in creditors	41,655	3,506
Cash (absorbed by)/generated from operations	(17,455)	90,526

19 Analysis of changes in net funds

	At 1 April 2020	Cash flows	At 31 March 2021
	£	£	£
Cash at bank and in hand	375,039	(17,455)	357,584
Loans falling due within one year	(20,000)	-	(20,000)
	355,039	(17,455)	337,584