

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022
FOR
CALVARY APOSTOLIC ASSEMBLY**

BCD Accountants Limited
Second Floor
21 Graham Street
Birmingham
United Kingdom
B1 3JR

CALVARY APOSTOLIC ASSEMBLY

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FOR THE YEAR ENDED 31 DECEMBER 2022**

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CALVARY APOSTOLIC ASSEMBLY
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2022

The trustees present their report with the financial statements of the charity for the year ended 31 December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objects of the charity are:

1) To advance the Christian faith in accordance with the statement of beliefs appearing in the governing document in Birmingham and in such other parts of the United Kingdom or the world as the trustees may from time to time think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the charity.

2) To relieve persons who are on conditions of need or hardship or who are aged or sick and to relieve the distress caused thereby in the said location and in such other parts of the United Kingdom or the world as the Trustees may from time to time think fit.

Public benefit

The trustees confirm they have had regard to the Charity Commission's guidance on public benefit.

ACHIEVEMENT AND PERFORMANCE

Income

During the year ended 31 December 2022 the total income generated by donations across the eleven branches was £438,231 (2021: £377,881) and income from fund generating activities totalled £2,547 (2021: £685).

The Trustees hope that this level of income will be sustainable in future years through hard work and dedication at promoting the objectives and aims of the charity. All monies raised by or on behalf of the charity shall be applied to further the objectives of the charity and for no other purpose.

The global Coronavirus pandemic has impacted the face-to-face gatherings typically expected by the trust. In response to this, in 2020, web services were held to continue to reach out to the community. The services had been well received and continued throughout 2022. The trustees have decided to adopt a hybrid approach for 2023 in order to facilitate face-to-face gatherings whilst safeguarding more vulnerable members and those who have reservations regarding returning to social gatherings.

Specific investment powers and their authority

All monies raised by or on behalf of the charity shall be applied to further the objectives of the charity and for no other purpose.

FINANCIAL REVIEW

Reserves policy

During the year ended 31 December 2022 the charity showed a deficit of £107,677, in the prior year there was a surplus (2021: £54,054). At 31 December 2022 total reserves amounted to £285,332 (2021: £393,009), and the trustees are pleased and have concluded that there are sufficient funds available to allow the charity to be managed efficiently to achieve their aims and objectives.

We hold cash at the bank of £134,993 (2021: £250,700), all of which is unrestricted funds that are held to meet any unforeseen expenditure that may occur. We also hold tangible fixed assets that have a net book value of £453,091 (2021: £463,299).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

CALVARY APOSTOLIC ASSEMBLY
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2022

The declaration and constitution of the Trust was adopted on 02 December 2011.

The Calvary Apostolic Assembly (CAA) is also known as the Christian Apostolic Fellowship.

The CAA is affiliated with the United Pentecostal Church of Great Britain & Ireland. There are eleven branches of the CAA in the UK.

Charity constitution

The CAA is an unincorporated association.

Recruitment and appointment of new trustees

The recruitment and appointment of any new Trustees must be appointed by a resolution of the Trustees passed by a majority of the Trustees in accordance with the specific details held within the declaration of trust.

Organisational structure

The Trustees may from time to time appoint some persons to act as secretary and treasurer of the Trust and such persons may be (but need not be) trustees.

Wider network

The eleven branches are located in the UK in the following towns and cities:

- Birmingham
- Coventry
- Kent
- Leeds
- Leicester
- Manchester
- Newcastle
- Newport
- Nottingham
- Oxford
- Southampton

We also have links to Gaborone in Botswana, Dublin in the Republic Ireland, Johannesburg in South Africa, Bulawayo in Zimbabwe and Warsaw in Poland.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1146092

Principal address

160 Hockley Hill
Hockley
Birmingham
West Midlands
B18 5AN

CALVARY APOSTOLIC ASSEMBLY
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2022

Trustees

Reverend J Mpofu - Minister of Religion
Mr J M Moyo - BSC Health Science - Nurse
Ms N Dube - Care Support Worker
Mrs L Mpofu - Healthcare Assistant
Mrs J Olivier - Credit Controller
Mr N Moyo - Engineer
Professor W Muleya - PHD University Lecturer
Mr M Ncube - PHD University Lecturer
Mr B Smartt - Accountant

Independent Examiner

BCD Accountants Limited
Second Floor
21 Graham Street
Birmingham
United Kingdom
B1 3JR

Approved by order of the board of trustees on 24 March 2023 and signed on its behalf by:

Reverend J Mpofu - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF CALVARY APOSTOLIC ASSEMBLY

Independent examiner's report to the trustees of Calvary Apostolic Assembly

I report to the charity trustees on my examination of the accounts of Calvary Apostolic Assembly (the Trust) for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of ICAEW which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Steven J Bosley FCA CTA
ICAEW
BCD Accountants Limited
Second Floor
21 Graham Street
Birmingham
United Kingdom
B1 3JR

24 March 2023

CALVARY APOSTOLIC ASSEMBLY

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2022**

		2022	2021
		Unrestricted	Total
		funds	funds
		£	£
INCOME AND ENDOWMENTS FROM	Notes		
Donations and legacies		438,231	377,881
Other trading activities	2	2,547	685
Investment income	3	108	10
Total		440,886	378,576
EXPENDITURE ON			
Other		548,563	324,522
NET INCOME/(EXPENDITURE)		(107,677)	54,054
RECONCILIATION OF FUNDS			
Total funds brought forward		393,009	338,955
TOTAL FUNDS CARRIED FORWARD		285,332	393,009

The notes form part of these financial statements

CALVARY APOSTOLIC ASSEMBLY
STATEMENT OF FINANCIAL POSITION
31 DECEMBER 2022

	Notes	2022 Unrestricted funds £	2021 Total funds £
FIXED ASSETS			
Tangible assets	5	453,091	463,299
CURRENT ASSETS			
Debtors	6	2,000	4,400
Cash at bank		134,993	250,700
		<u>136,993</u>	<u>255,100</u>
CREDITORS			
Amounts falling due within one year	7	(25,551)	(24,605)
NET CURRENT ASSETS		<u>111,442</u>	<u>230,495</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>564,533</u>	<u>693,794</u>
CREDITORS			
Amounts falling due after more than one year	8	(279,201)	(300,785)
NET ASSETS		<u>285,332</u>	<u>393,009</u>
FUNDS	9		
Unrestricted funds		285,332	393,009
TOTAL FUNDS		<u>285,332</u>	<u>393,009</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 24 March 2023 and were signed on its behalf by:

J Mpofu - Trustee

CALVARY APOSTOLIC ASSEMBLY

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Financial reporting standard 102 - reduced disclosure exemptions

The charity has taken advantage of the following disclosure exemptions in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- 2% on cost
Equipment	- 20% on reducing balance
Fixtures and fittings	- 20% on reducing balance
Motor vehicles	- 25% on reducing balance
Computer equipment	- 25% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Going concern

The financial statements have been prepared using the going concern basis of accounting.

CALVARY APOSTOLIC ASSEMBLY

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2022**

2. OTHER TRADING ACTIVITIES

	2022	2021
	£	£
Other income	<u>2,547</u>	<u>685</u>

3. INVESTMENT INCOME

	2022	2021
	£	£
Interest receivable	<u>108</u>	<u>10</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2022 nor for the year ended 31 December 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2022 nor for the year ended 31 December 2021.

5. TANGIBLE FIXED ASSETS

	Freehold property £	Equipment £	Fixtures and fittings £
COST			
At 1 January 2022	444,006	103,042	21,624
Additions	<u>-</u>	<u>725</u>	<u>-</u>
At 31 December 2022	<u>444,006</u>	<u>103,767</u>	<u>21,624</u>
DEPRECIATION			
At 1 January 2022	10,360	80,715	18,404
Charge for year	<u>4,440</u>	<u>4,610</u>	<u>644</u>
At 31 December 2022	<u>14,800</u>	<u>85,325</u>	<u>19,048</u>
NET BOOK VALUE			
At 31 December 2022	<u>429,206</u>	<u>18,442</u>	<u>2,576</u>
At 31 December 2021	<u>433,646</u>	<u>22,327</u>	<u>3,220</u>

CALVARY APOSTOLIC ASSEMBLY

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2022**

5. TANGIBLE FIXED ASSETS - continued

	Motor vehicles £	Computer equipment £	Totals £
COST			
At 1 January 2022	21,450	10,779	600,901
Additions	-	-	725
At 31 December 2022	21,450	10,779	601,626
DEPRECIATION			
At 1 January 2022	18,194	9,929	137,602
Charge for year	814	425	10,933
At 31 December 2022	19,008	10,354	148,535
NET BOOK VALUE			
At 31 December 2022	2,442	425	453,091
At 31 December 2021	3,256	850	463,299

6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Other debtors	2,000	4,400

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Other creditors	25,551	24,605

Included within other creditors is £11,814 (2021: £11,403) which relates to payments due in respect of a mortgage. The mortgage is secured upon the freehold property owned by the charity.

8. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	2022 £	2021 £
Other creditors	279,201	300,785

Included within other creditors is £251,766 (2021: £263,529) which relates to payments due in respect of a mortgage. The mortgage is secured upon the freehold property owned by the charity.

CALVARY APOSTOLIC ASSEMBLY

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2022**

9. MOVEMENT IN FUNDS

	At 1.1.22 £	Net movement in funds £	At 31.12.22 £
Unrestricted funds			
General fund	(14,576)	-	(14,576)
Main fund account	152,309	6,685	158,994
Ministries fund account	713	(233)	480
Departmental fund account	19,709	(624)	19,085
Conference fund account	4,590	(3,542)	1,048
Oxford fund account	5,144	(450)	4,694
Savings account	10,811	(14,539)	(3,728)
Leeds fund account	4,656	(2,965)	1,691
Newcastle fund account	1,065	760	1,825
Newport fund account	9,360	(2,341)	7,019
Manchester fund account	25,556	(16,033)	9,523
Kent fund account	1,297	(707)	590
Leicester fund account	1,524	(821)	703
Nottingham fund account	4,457	(2,704)	1,753
London School of Ministry account	6,674	1,699	8,373
Compassion (Build Israel) account	4,809	(3,064)	1,745
Southampton fund account	2,641	(1,738)	903
Mission fund account	750	93	843
CAA Youth account	220	(200)	20
Birmingham Savings account	92,082	(81,729)	10,353
CAA Building Account	59,218	14,776	73,994
	<hr/>	<hr/>	<hr/>
	393,009	(107,677)	285,332
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	393,009	(107,677)	285,332
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CALVARY APOSTOLIC ASSEMBLY

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2022**

9. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Main fund account	229,925	(223,240)	6,685
Ministries fund account	9,838	(10,071)	(233)
Departmental fund account	(2,618)	1,994	(624)
Conference fund account	268	(3,810)	(3,542)
Oxford fund account	17,897	(18,347)	(450)
Savings account	1	(14,540)	(14,539)
Leeds fund account	18,086	(21,051)	(2,965)
Newcastle fund account	8,536	(7,776)	760
Newport fund account	38,736	(41,077)	(2,341)
Manchester fund account	36,829	(52,862)	(16,033)
Kent fund account	3,054	(3,761)	(707)
Leicester fund account	6,487	(7,308)	(821)
Nottingham fund account	21,887	(24,591)	(2,704)
London School of Ministry account	1,759	(60)	1,699
Compassion (Build Israel) account	796	(3,860)	(3,064)
Southampton fund account	27,465	(29,203)	(1,738)
Mission fund account	250	(157)	93
CAA Youth account	20	(220)	(200)
Birmingham Savings account	10	(81,739)	(81,729)
CAA Building Account	21,660	(6,884)	14,776
	<hr/>	<hr/>	<hr/>
	440,886	(548,563)	(107,677)
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TOTAL FUNDS	440,886	(548,563)	(107,677)
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CALVARY APOSTOLIC ASSEMBLY

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2022**

9. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.21 £	Net movement in funds £	At 31.12.21 £
Unrestricted funds			
General fund	(14,576)	-	(14,576)
Main fund account	143,128	9,181	152,309
Ministries fund account	1,367	(654)	713
Departmental fund account	13,411	6,298	19,709
Conference fund account	2,806	1,784	4,590
Oxford fund account	6,937	(1,793)	5,144
Savings account	16,359	(5,548)	10,811
Leeds fund account	2,454	2,202	4,656
Newcastle fund account	2,045	(980)	1,065
Newport fund account	9,397	(37)	9,360
Manchester fund account	24,009	1,547	25,556
Kent fund account	828	469	1,297
Leicester fund account	2,020	(496)	1,524
Nottingham fund account	4,400	57	4,457
London School of Ministry account	7,469	(795)	6,674
Compassion (Build Israel) account	3,918	891	4,809
Southampton fund account	1,170	1,471	2,641
Mission fund account	461	289	750
CAA Youth account	219	1	220
Birmingham Savings account	60,075	32,007	92,082
CAA Building Account	51,058	8,160	59,218
	<hr/>	<hr/>	<hr/>
	338,955	54,054	393,009
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>338,955</u>	<u>54,054</u>	<u>393,009</u>

CALVARY APOSTOLIC ASSEMBLY

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2022**

9. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Main fund account	209,827	(200,646)	9,181
Ministries fund account	3,045	(3,699)	(654)
Departmental fund account	1,234	5,064	6,298
Conference fund account	970	814	1,784
Oxford fund account	14,010	(15,803)	(1,793)
Savings account	1	(5,549)	(5,548)
Leeds fund account	17,415	(15,213)	2,202
Newcastle fund account	5,718	(6,698)	(980)
Newport fund account	24,303	(24,340)	(37)
Manchester fund account	44,189	(42,642)	1,547
Kent fund account	4,851	(4,382)	469
Leicester fund account	2,925	(3,421)	(496)
Nottingham fund account	15,725	(15,668)	57
London School of Ministry account	760	(1,555)	(795)
Compassion (Build Israel) account	896	(5)	891
Southampton fund account	10,426	(8,955)	1,471
Mission fund account	-	289	289
CAA Youth account	1	-	1
Birmingham Savings account	7	32,000	32,007
CAA Building Account	22,273	(14,113)	8,160
	<hr/>	<hr/>	<hr/>
	378,576	(324,522)	54,054
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>378,576</u>	<u>(324,522)</u>	<u>54,054</u>

CALVARY APOSTOLIC ASSEMBLY

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2022**

9. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.21 £	Net movement in funds £	At 31.12.22 £
Unrestricted funds			
General fund	(14,576)	-	(14,576)
Main fund account	143,128	15,866	158,994
Ministries fund account	1,367	(887)	480
Departmental fund account	13,411	5,674	19,085
Conference fund account	2,806	(1,758)	1,048
Oxford fund account	6,937	(2,243)	4,694
Savings account	16,359	(20,087)	(3,728)
Leeds fund account	2,454	(763)	1,691
Newcastle fund account	2,045	(220)	1,825
Newport fund account	9,397	(2,378)	7,019
Manchester fund account	24,009	(14,486)	9,523
Kent fund account	828	(238)	590
Leicester fund account	2,020	(1,317)	703
Nottingham fund account	4,400	(2,647)	1,753
London School of Ministry account	7,469	904	8,373
Compassion (Build Israel) account	3,918	(2,173)	1,745
Southampton fund account	1,170	(267)	903
Mission fund account	461	382	843
CAA Youth account	219	(199)	20
Birmingham Savings account	60,075	(49,722)	10,353
CAA Building Account	51,058	22,936	73,994
	<hr/>	<hr/>	<hr/>
	338,955	(53,623)	285,332
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>338,955</u>	<u>(53,623)</u>	<u>285,332</u>

CALVARY APOSTOLIC ASSEMBLY

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2022

9. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Main fund account	439,752	(423,886)	15,866
Ministries fund account	12,883	(13,770)	(887)
Departmental fund account	(1,384)	7,058	5,674
Conference fund account	1,238	(2,996)	(1,758)
Oxford fund account	31,907	(34,150)	(2,243)
Savings account	2	(20,089)	(20,087)
Leeds fund account	35,501	(36,264)	(763)
Newcastle fund account	14,254	(14,474)	(220)
Newport fund account	63,039	(65,417)	(2,378)
Manchester fund account	81,018	(95,504)	(14,486)
Kent fund account	7,905	(8,143)	(238)
Leicester fund account	9,412	(10,729)	(1,317)
Nottingham fund account	37,612	(40,259)	(2,647)
London School of Ministry account	2,519	(1,615)	904
Compassion (Build Israel) account	1,692	(3,865)	(2,173)
Southampton fund account	37,891	(38,158)	(267)
Mission fund account	250	132	382
CAA Youth account	21	(220)	(199)
Birmingham Savings account	17	(49,739)	(49,722)
CAA Building Account	43,933	(20,997)	22,936
	<hr/>	<hr/>	<hr/>
	819,462	(873,085)	(53,623)
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>819,462</u>	<u>(873,085)</u>	<u>(53,623)</u>

10. RELATED PARTY DISCLOSURES

In 2021, a loan was provided to a trustee. The initial capital was £6,000. The loan is interest free, unsecured and repayable on demand.

At the balance sheet date the amount due to the trust was £2,000 (2021: £4,400).

CALVARY APOSTOLIC ASSEMBLY

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2022**

	2022 £	2021 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	438,231	377,881
Other trading activities		
Other income	2,547	685
Investment income		
Interest receivable	108	10
Total incoming resources	440,886	378,576
EXPENDITURE		
Support costs		
Management		
Rent, rates and water	61,766	52,843
Insurance	2,110	1,480
Light and heat	7,822	8,004
Telephone	4,554	3,771
Postage and stationery	208	970
Pastoral honorarium (Rev. Mpofu)	56,128	42,393
Sundries	141,448	82,719
Repairs and renewals	19,362	14,371
Motor expenses	6,648	5,026
Travel expenses	2,769	3,281
Training costs	16,479	6,360
Pastoral honorarium (Rev. Moyo - Nottingham)	5,648	4,715
Pastoral honorarium (Guests)	49,073	13,194
Conference costs	51,858	23,352
UK & Ireland missions	33,538	13,945
Global missions	62,915	15,959
Pastoral honorarium (Rev. Ncube - Manchester)	-	5,000
Depn of freehold property	4,440	4,440
Depn of equipment	4,610	5,582
Depn of fixtures and fittings	644	805
Depn of motor vehicles	814	1,086
Depn of computer equipment	425	705
	533,259	310,001
Finance		
Bank charges	174	65
Bank loan interest	1,128	408
Mortgage interest	9,682	10,028
	10,984	10,501

This page does not form part of the statutory financial statements

CALVARY APOSTOLIC ASSEMBLY

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2022**

	2022 £	2021 £
Finance		
Governance costs		
Accountancy	<u>4,320</u>	<u>4,020</u>
Total resources expended	<u>548,563</u>	<u>324,522</u>
Net (expenditure)/income	<u><u>(107,677)</u></u>	<u><u>54,054</u></u>

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