

IMOS FOUNDATION

England & Wales · Charity number 1146047

Details

Status Registered

Legal form Other

Registered 2012-02-22

Register [View on the Charity Commission register](#)

Contact

Address Craythornes Court
Fairfield Road
New Romney
TN28 8HU

Phone 01797363099

Email ENQUIRIES@IMOSFOUNDATION.ORG

Website www.IMOSfoundation.org

Activities

Objects: TO ADVANCE THE EDUCATION OF THE PUBLIC IN THE UNDERSTANDING AND APPRECIATION OF THE ARTS, IN PARTICULAR BUT NOT EXCLUSIVELY BY, ESTABLISHING A FREE PUBLIC SCULPTURE PARK AND PLACING OTHER PUBLIC WORKS OF ART SUCH AS MURAL PAINTINGS IN PUBLIC PLACES ON ROMNEY MARSH.

Activities: The IMOS Foundation has many projects: a mural painting trail, ongoing European themed exhibitions and events, a Romney Marsh Flag and a Great Tapestry of Romney Marsh. We are developing a Sculpture Park and Memorial Garden at Hope All Saints, Romney Marsh and would like to develop a Heritage Centre. We continue to host Artists and Writers in Residence.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, Accommodation/housing, Arts/culture/heritage/science, Environment/conservation/heritage, Economic/community Development/employment, Recreation, Other Charitable Purposes
- **Who:** Elderly/old People, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Kent

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£20,475	£21,508	-	-
2024-03-31	£23,875	£18,349	-	-
2023-03-31	£25,167	£29,484	-	-
2022-03-31	£30,821	£22,744	-	-
2021-03-31	£24,832	£26,615	-	-

Trustees

Name	Role	Appointed
MRS BRIONY KAPOOR CREATIVE DIRECTOR	Chair	2012-01-19
Gavin MacDonald BA		2015-07-25
JANICE ELSOM BA		2013-04-24
Ramzi Mallat		2022-03-18
SOPHIA FALKINER BA		2013-04-24

IMOS FOUNDATION

England & Wales - Charity number 1146047

Accounts

IMOS FOUNDATION

CRAYTHORNES COURT, FAIRFIELD ROAD, NEW ROMNEY

01797 363099

Annual Report for the Charity Commission

Registration Number 1146047

Introduction

The work of the IMOS Foundation progressed smoothly during the year in accordance with the annual plan decided upon by the trustees.

Murals.

There was a modest amount of restoration carried out but continued deterioration after over ten years of public display led to general agreement to allow these to lapse and be removed as needed. Suggestion that the wall space at Sainsbury's be open for new ideas and different artist's work

RM Standard.

Flag sales continue. RMVC found to be selling at £14.99 against recommended amount of £10. Recommended that our own price increases either to the RMVC or to the direct buyers or both.

The Romney Marsh Tapestry.

This major work is close to being completed. The dykes and ditches still to be done, part of the RH&DR and one or two oddments. Thereafter we must put all the pieces together and think about the frame. Trustees pleased with reported progress.

Europe.

We continue to develop various European exchanges and collaborations. The IMOS Foundation is close to the European Movement both nationally and locally. We have been offered use of a EU premises near the Brandenburg Gate in Berlin.

Poetry Collections.

We are working on the Romney Marsh collection and have begun a collection of EU country poems as part of the Winter in Europe project. The idea is that other travelers to the EU countries might like to contribute.

All Saints Heritage and Sculpture Park.

Work on the church ruins themselves has been completed and paid for ... a great enterprise. QR Codes in situ. Several new works including Khalil Gibran, by trustee RM, Shakespeare, St Thomas a Becket and Shankaracharya have been installed. Soon to be delivered are works on Copernicus, Keppler and Galileo, and The Three Queens. Sgt Stanislav Duszynski by Robert Truscott, a gifted sculptor, has made progress but this sculptor has been very dilatory.

Artists will be recognised on a new notice board towards which the RMHCT have offered to pay since it will have a history of the Scheduled Monument as its main purpose. It will also carry relevant poems.

Financial Matters.

Fundraising is ongoing as always. There is approximately £4,500.00 in the charity bank account. Charity Commission records are all up to date.

Trustees.

Ramzi Mallat has become a full trustee, representing both a new generation and all the contributing artists. Sophia Falkiner is no longer active as a trustee but is available as an extra bank signatory, if required, and therefore remains on record.

Heritage Centre.

A design has been drawn up. Seems unlikely to be realised in the present economic climate.

Artists.

The charity continues to engage with new artists and maintains relationships with those who have already contributed to the projects. BREXIT has made the involvement of artists from overseas difficult. This is due to increased transport costs and customs regulations.

Volunteers.

We are lucky to have a stable groups of volunteers who have put in several years of service. Occasionally a new one is added or sometimes a particular project brings in some from outside on a temporary basis.

Conclusion.

Trustees are satisfied that the aims and objectives of the IMOS Foundation charity are being met and ambitious plans are gradually being realised within what remains a modest budget.

UNAUDITED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2023

FOR

**IMOS FOUNDATION
REGISTERED CHARITY NO: 1146047**

**IMOS FOUNDATION
REGISTERED CHARITY NO: 1146047**

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**

	Page
General Information	1
Accountants' Report and Client Approval Certificate	2
Income and Expenditure Account	3

**IMOS FOUNDATION
REGISTERED CHARITY NO: 1146047**

**GENERAL INFORMATION
FOR THE YEAR ENDED 31 MARCH 2023**

TRUSTEES:

Mrs Briony Kapoor BSC
Mrs Janice Elsom BA
Ms Sophia Falkiner BA
Mr Gavin MacDonald BA

ADDRESS:

Craythornes Court
Fairfield Road
New Romney
Kent
TN28 8HU

ACCOUNTANTS:

Stephen Hill Mid Kent Ltd
Office 11
Romney Marsh Business Hub
Mountfield Road
New Romney
Kent
TN28 8LH

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**

**ACCOUNTANTS' REPORT TO
IMOS FOUNDATION
REGISTERED CHARITY NO: 1146047**

In accordance with instructions given to us we have prepared without carrying out an audit the annexed Income and Expenditure Account from the accounting records of IMOS Foundation and from information and explanations supplied to us.

Stephen Hill Mid Kent Ltd
Office 11
Romney Marsh Business Hub
Mountfield Road
New Romney
Kent
TN28 8LH

Date:

CLIENT APPROVAL CERTIFICATE

I approve the Income and Expenditure Account and confirm that I have made available all relevant records and information for its preparation.

.....
Mrs Briony Kapoor BSC - Trustee

Date:

**IMOS FOUNDATION
REGISTERED CHARITY NO: 1146047**

**INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2023**

	31.3.23	£	31.3.22	£
Income				
Donations	13,112		4,011	
Grants	11,500		26,350	
Flag and merchandise sales	<u>555</u>		<u>460</u>	
		25,167		30,821
Expenditure				
Artist materials	749		1,361	
Artists	8,363		7,903	
Infrastructure costs	13,115		5,988	
Livestock and labour	1,765		5,040	
Artist insurance	144		139	
Post, stationery & office cost	1,241		1,290	
Publicity and computer costs	849		201	
Travel, transport and accommodation	963		275	
Sundry expenses	78		51	
Accountancy	317		286	
Professional fees	<u>1,900</u>		<u>210</u>	
		<u>29,484</u>		<u>22,744</u>
EXCESS OF EXPENDITURE OVER INCOME		(4,317)		8,077
2022 - INCOME OVER EXPENDITURE		<u><u> </u></u>		<u><u> </u></u>

UNAUDITED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2023

FOR

**IMOS FOUNDATION
REGISTERED CHARITY NO: 1146047**

**IMOS FOUNDATION
REGISTERED CHARITY NO: 1146047**

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**

	Page
General Information	1
Accountants' Report and Client Approval Certificate	2
Income and Expenditure Account	3

**IMOS FOUNDATION
REGISTERED CHARITY NO: 1146047**

**GENERAL INFORMATION
FOR THE YEAR ENDED 31 MARCH 2023**

TRUSTEES:

Mrs Briony Kapoor BSC
Mrs Janice Elsom BA
Ms Sophia Falkiner BA
Mr Gavin MacDonald BA

ADDRESS:

Craythornes Court
Fairfield Road
New Romney
Kent
TN28 8HU

ACCOUNTANTS:

Stephen Hill Mid Kent Ltd
Office 11
Romney Marsh Business Hub
Mountfield Road
New Romney
Kent
TN28 8LH

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**

**ACCOUNTANTS' REPORT TO
IMOS FOUNDATION
REGISTERED CHARITY NO: 1146047**

In accordance with instructions given to us we have prepared without carrying out an audit the annexed Income and Expenditure Account from the accounting records of IMOS Foundation and from information and explanations supplied to us.

Stephen Hill Mid Kent Ltd
Office 11
Romney Marsh Business Hub
Mountfield Road
New Romney
Kent
TN28 8LH

Date:

CLIENT APPROVAL CERTIFICATE

I approve the Income and Expenditure Account and confirm that I have made available all relevant records and information for its preparation.

.....
Mrs Briony Kapoor BSC - Trustee

Date:

IMOS FOUNDATION
REGISTERED CHARITY NO: 1146047

INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2023

	31.3.23	£	31.3.22	£
Income				
Donations	13,112		4,011	
Grants	11,500		26,350	
Flag and merchandise sales	<u>555</u>		<u>460</u>	
		25,167		30,821
Expenditure				
Artist materials	749		1,361	
Artists	8,363		7,903	
Infrastructure costs	13,115		5,988	
Livestock and labour	1,765		5,040	
Artist insurance	144		139	
Post, stationery & office cost	1,241		1,290	
Publicity and computer costs	849		201	
Travel, transport and accommodation	963		275	
Sundry expenses	78		51	
Accountancy	317		286	
Professional fees	<u>1,900</u>		<u>210</u>	
		<u>29,484</u>		<u>22,744</u>
EXCESS OF EXPENDITURE OVER INCOME		(4,317)		8,077
2022 - INCOME OVER EXPENDITURE		<u><u> </u></u>		<u><u> </u></u>

IMOS FOUNDATION

England & Wales - Charity number 1146047

Accounts



Trustees Annual Report

The Year April 2021 to March 2022 was unexpectedly successful for a pandemic year. Fundraising went well such that we overshot our target of £ 25,000 by about 20%. This was in part due to our use for the first time of a professional fundraising organisation. For the first time a reserve fund was established.

Permission was obtained from Historic England for work to restore and safeguard the church ruins that form the centre piece of the sculpture park at Hope All Saints. The first part of the work was completed with completion of the second part expected during the summer of 2022.

A number of sculptures were added to the sculpture park and restoration continued on the mural paintings. Unfortunately, two mural painting of the original twenty have been painted over by the landowners after a period of ten years. A decision has been taken not to replace these or any others that reach a natural end point.

BREXIT gave the trustees an increased enthusiasm for projects that include the countries of the EU, our erstwhile compatriots, and possibilities are being examined researched and planned. The first part of a Cultural Encyclopaedia of Europe was completed in France over the winter.

A new trustee, representing the artists and intended to engage with youth was inducted at the AGM. There is an intention to add a bank signatory also for ease of operation. Forward planning is to be undertaken as to the future of the charity once the Creative Director retires or steps back to lighter duties.

15.07.2022

Accounts IMOS Foundation Year ended 31 March 2021

Opening Balance	£
2,693.74	
Closing Balance	£ 1,772.37

Income 2019 - 2020 **£ 24,752.00**

• Private Donations	£ 6,540.00
• Roger De Haan Charitable Trust	£ 7,500.00
• KCC Members Grant	£ 3,000.00
• Colyer-Fergusson Charitable Trust	£ 1,000.00
• Folkestone Town Council	£ 1,250.00
• KWT Fifth Continent	£ 3,000.00
• Sunshine Fund	£ 1,000.00
• Magnox Socio Economic Scheme	£ 1,000.00
• Flag Sales	£ 462.00

Expenditure 2019 - 2020 **£** **25,673.37**

Hope All Saints

Maintenance, Labour, Volunteers (includes livestock care):	£
3,276.73	
Infrastructure:	£ 8,501.56
Artists (includes restoration work on Mural Paintings)	£
8,330.22	
Artists Materials	£ 2,012.46
Administration: (includes insurance, freight, research, office, publicity)	£
3,552.40	

IMPORTANT NOTE

These figures exclude the free use of studio and office space, transport and other benefits. These would account for another larger amount - in the region of £ 30,000 in any year.

Volunteers at Hope All Saints	18 hours per week	£ 10,750
Volunteers at HQ	21 hours per week	£ 12,600
Studio		£ 5,000
Office		£ 5,000

Update IMOS Foundation Financial Status 31.03.22

Cash held at 31.03.22): £ 8,524.97

Plus Reserves £ 5,000.00

Grants promised £ 5,250.00

Payments due: £ 8,658.00

Commissions ongoing: £ 6,000.00 approx to pay when delivered

Charity artwork: £ 40,000

20 significant sculptures at the Hope All Saints Sculpture Park about £2,000 each at cost price.
Ten works of lesser value.

Mural Paintings: No significant resale value as they are site specific and semi-permanent. Of 20 originals, 18 remaining.

Flags and merchandise: £ 2,500.00

Studio accommodation: As before

Office facilities: As before

UNAUDITED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2022

FOR

**IMOS FOUNDATION
REGISTERED CHARITY NO: 1146047**

**IMOS FOUNDATION
REGISTERED CHARITY NO: 1146047**

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022**

	Page
General Information	1
Accountants' Report and Client Approval Certificate	2
Income and Expenditure Account	3

**IMOS FOUNDATION
REGISTERED CHARITY NO: 1146047**

**GENERAL INFORMATION
FOR THE YEAR ENDED 31 MARCH 2022**

TRUSTEES: Mrs Briony Kapoor BSC
Mrs Janice Elsom BA
Ms Sophia Falkiner BA
Mr Gavin MacDonald BA

ADDRESS: Craythornes Court
Fairfield Road
New Romney
Kent
TN28 8HU

ACCOUNTANTS: Stephen Hill Mid Kent Ltd
Office 11
Romney Marsh Business Hub
Mountfield Road
New Romney
Kent
TN28 8LH

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022**

**ACCOUNTANTS' REPORT TO
IMOS FOUNDATION
REGISTERED CHARITY NO: 1146047**

In accordance with instructions given to us we have prepared without carrying out an audit the annexed Income and Expenditure Account from the accounting records of IMOS Foundation and from information and explanations supplied to us.

Stephen Hill Mid Kent Ltd
Office 11
Romney Marsh Business Hub
Mountfield Road
New Romney
Kent
TN28 8LH

Date:

CLIENT APPROVAL CERTIFICATE

I approve the Income and Expenditure Account and confirm that I have made available all relevant records and information for its preparation.

.....
Mrs Briony Kapoor BSC - Trustee

Date:

IMOS FOUNDATION
REGISTERED CHARITY NO: 1146047

INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2022

	Year Ended 31.3.22		Year Ended 31.3.21	
	£	£	£	£
Income				
Donations	4,011		6,620	
Grants	26,350		17,750	
Flag and merchandise sales	<u>460</u>		<u>462</u>	
		30,821		24,832
Expenditure				
Artist materials	1,361		2,317	
Artists	7,903		8,178	
Infrastructure costs	5,988		8,512	
Livestock and labour	5,040		3,190	
Artist insurance	139		241	
Post and stationery	1,200		293	
Publicity and computer costs	201		1,261	
Travel, transport and accommodation	275		1,676	
Household and cleaning	90		90	
Sundry expenses	51		51	
Accountancy	286		275	
Professional fees	<u>210</u>		<u>531</u>	
		<u>22,744</u>		<u>26,615</u>
EXCESS OF INCOME OVER EXPENDITURE		8,077		(1,783)
2021 - EXPENDITURE OVER INCOME		<u><u>8,077</u></u>		<u><u>(1,783)</u></u>