

RCCG Hope Chapel

LEVENSHULME, MANCHESTER



THE REDEEMED CHRISTIAN CHURCH OF GOD, HOPE CHAPEL
TRUSTEE'S REPORT AND ANNUAL ACCOUNTS
FOR THE YEAR ENDED 31ST DECEMBER 2023

RCCG Hope Chapel

LEVENSHULME, MANCHESTER

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Corporate Information

Registered Charity Number: 1145966

Registered Office: 9 Sandpiper Drive, Adswood
Stockport, SK3 8UL

Principal Office: 1st / 2nd Floor, 958/960 Stockport Road
Levenshulme, Manchester
M19 3NN

Board of Trustees: Pastor Samuel Okodoa
Pastor Olalekan Kaffo
Pastor Ayodele Ogunnubi

Bankers: Natwest

Board of Trustee's Report

1.0 Introduction

The Trustees present their annual report and financial statements of the charity for the year ended 31st December 2023. The Trustees have adopted the provisions of the Statement of Recommended Practices (SORP) 'Accounting and reporting by charities' issued in March 2005 in preparing the report and financial statement of the charity

1.1 Public Benefit Statement

The Trustees confirm that they have complied with the duty in section 4 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit "Charities and Public Benefit".

1.2 Structure, Governance and Management

The Redeemed Christian Church of God Hope Chapel Manchester (RCCG Hope Chapel) is a parish of the Redeemed Christian Church of God. This is a network comprised of churches all over the world. There is an agreement of common purposes entered into by RCCG Hope Chapel Manchester with the Redeemed Christian Church of God which documents this relationship.

Registered in 2012, it is governed by a Trust Deed and is controlled by a board of trustees whose members are appointed as set out in the constitution of the charity. Membership of the Board of Trustees consists of 3 individuals appointed by the charity who are of high spiritual and moral standing.

1.3 Objectives and Activities

The charities main objects are:

- The advancement of Christian religion worldwide, and
- The relief of poverty worldwide

It pursues these objects by the operation of a centre for Christian worship currently located at 958/960 Stockport Road, Manchester and through other community-based events aimed at reaching out the un-churched members of the community.

Board of Trustee's Report

As a local parish our motto is “restoring hope to humanity through the Holy Spirit”. This reinforces our focus on less privilege, drug addict, jobless, families, young adults and children. We believe that strong families are the building blocks of stronger communities, and strong community clusters are in turn the backbone of cohesive society and nations. We seek to achieve this by encouraging a culture of faith and prayer within our community through our Sunday celebration/prayer services and Wednesday bible study meeting.”

1.4 Achievements and Performance

NEW YEAR THANKSGIVING

New Year thanksgiving was held on Sunday, 1st of January 2023. There was great excitement in the church being the first Sunday and the first day of the year. There were a lot of testimonies and all kinds of appreciations from different members and with great hope for a better a year ahead.



HEALTH TALK

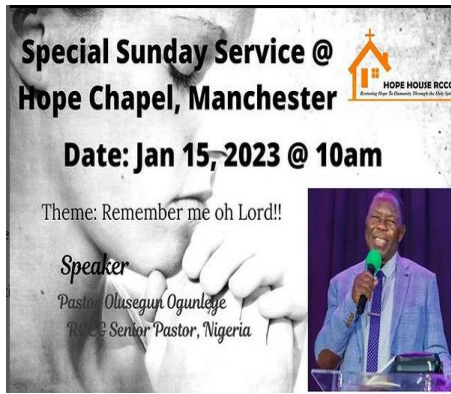
The women wing of the church organized a health talk on January 14th, 2023 and they invited a guest speaker who lectured the women to prioritize their health over everything else.



YOUTH JOB FAIR AND CAREER EXPO – 14/01/2023

The Youth arm of the church organized a job exposition programme which was held on January 14th, 2023 virtually with high numbers of participants.

Board of Trustee's Report



SPECIAL SUNDAY SERVICE

A special Sunday service was held on January 15th, 2023 with the Theme: REMEMBER ME OH LORD. A guest speaker was invited to minister to the members, it was a great moment of blessing to as many that were in the church and those that joined virtually'



HOPE CHAPEL 12TH YEAR ANNIVERSARY

The church held her 12th year anniversary between 10th and 12th February 2023. It was tagged GLORY CONFERENCE, two different guest ministers were invited. the period was a moment of great reflection of God's glory.



MONTHLY EVANGELISM OUTREACH

The church had her monthly evangelism outreach on 18th of March 2023 tagged Light Up Stockport.



MOTHERS DAY

This year Mothers' day celebration was celebrated on 19th of March 2023, the women of the church were celebrated by the men and every worshipper enjoyed the service and the women were so excited.

Board of Trustee's Report



WORKERS/VOLUNTEERS RETREAT

The church organised workers/volunteers retreat on Easter Monday 10th Of April 2023 with the theme CHOOSEN VESSEL. A guest speaker was invited who took the workers through exposition of God's words. It was a period of revival and self examination time.



WOMEN OF HOPE FUN DAY

The women wing of the church organised a hang out event among themselves on 13th of April 2023, they had fun and bond together.



MEN OF HOPE EMPOWERMENT

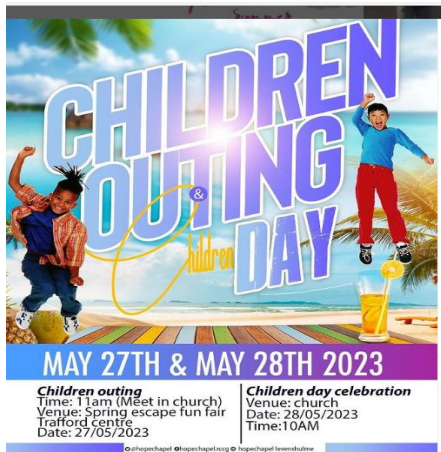
Men of the church had an empowerment programme titled THE BOLD MAN on 20th of May 2023 and a guest speaker was invited who talked extensively on communication skills. Most men were in attendance and few women.

Board of Trustee's Report



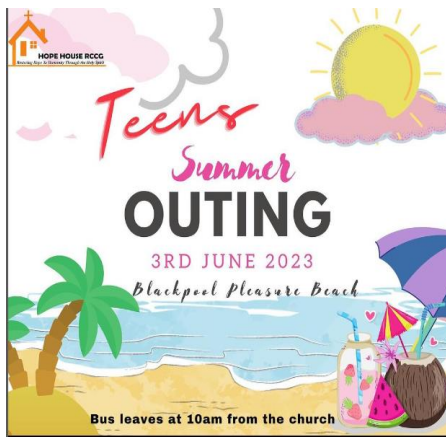
MONTHLY EVANGELISM OUTREACH

The church had her monthly evangelism outreach on 20th of May 2023 tagged Light Up Long sight. Couples of workers/volunteers were in attendance to propagate the gospel of our Lord Jesus Christ



CHILDREN'S DAY 2023

The children were taken out to Trafford Centre on May 27th 2023 for this year children's day celebration. The children that were in attendance were excited and it was an enjoyable moment for them.



TEENS SUMMIT OUTING

The Teens Summit for this year was held on 3rd of June 2023. The Teens were taken to Blackpool where they enjoyed themselves and had fun.

Board of Trustee's Report



MID YEAR PRAISE 2023

This year mid -year praise took place on the 10th of June 2023 in the church auditorium with the church choir leading the entire church in high praise. The church felt the presence of God during the process of worshiping and praising God.



MEN OF HOPE FOOTBALL TOURNAMENT

A football tournament was organised on 17th of June 2023 by the men of the church with three other Redeemed church men. It was a great moment of fun for all the teams that participated in the tournament. Though, we did not win the trophy, but one of our players won the man of the match. It was a memorable event.



Fathers Day 2023

The men of the church participated in this year's fathers day on Sunday 18th of June 2023. It was a period in which the women of the church take over the service and give the men a good treat and also give gifts to the men.

Board of Trustee's Report



Monthly Evangelism Outreach

The church monthly evangelism outreach took place on 24th of June at Manchester city centre. It was an event through which people were reached out to through preaching of the gospel and sharing of tracts, though, the numbers of participants were very low due to other church programmes that took place same time.



YOUTH SUNDAY

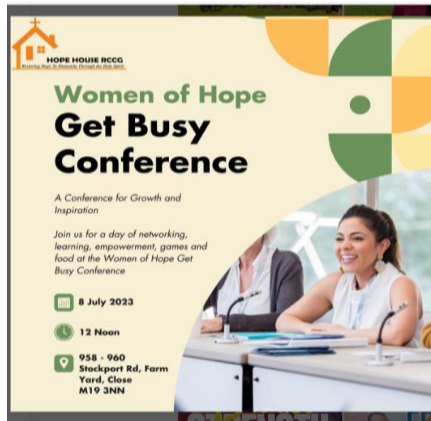
This year youth Sunday was observed on 25th of June 2023 with the theme GRACE RUNNING WITH GOD. It was a unique Sunday, all the programmes for the day was anchored by the youths. Their programme featured: drama, talk show, special numbers, etc. Every member of the church were blessed.



SINGLE AND MARRIED CONFERENCE, 1ST JULY 2023

The church organised a single and married conference on 1st of July 2023, it was held outside the church, a guest speaker was invited. The programme was loaded, different family issues were mentioned and every participant had a wonderful moment and was blessed.

Board of Trustee's Report



WOMEN CONFERENCE, JULY 2023

The women of the church held a programme on 8th of July 2023 tagged GET BUSY CONFERENCE . The women gathered in the, taught one another different kinds of skills and also involved themselves in some indoor games'.



LIGHT UP MANCHESTER 15TH JULY,2023

The Welfare and evangelism department of the church held her monthly evangelical outreach on the 15th of July,2023 at the city centre.



DESTINY YOUTH TRIP

The youths of the church made a trip to Llandudno Wales on the 22nd of July 2023, it was avenue for them to get more integrated with one another and to have fun.

Board of Trustee's Report



BABEQUE 2023

The church held her annual babeque event on the 29th of July.2023 at Crowcroft Park. High number of participants were recorded,the attendance cut across all age groups in the church. Everyone ate and involved in different games and activities..



HOUSE FELLOWSHIP AWARENESS SUNDAY.AUGUST 13TH, 2023.

The church annual house fellowship awareness Sunday for the year was held on the 13th of August 2023. It was a colourful event in which each house fellowship wore different colours of T-shirts and they also engaged in competition such as sword drill. Every one in the church were blessed.



LIGHT UP MANCHESTER FOR AUGUST 2023

The welfare and the evangelism department of the church held her monthly evangelism outreach for the month of August on 19th at the city centre.

Board of Trustee's Report



DESTINY YOUTH SEMINAR

The youths organized an online seminar on 19th of August 2023 with the theme INVESTMENT AND KINGDOM BUSINESS. It was held online and they invited a guest speaker who did justice to the topic. Everyone of the that attended were happy, because it was an impactful event'.



TEENS SUNDAY

Teens Sunday was observed in the church on 20th of August,2023, it was during Sunday service. The Teens anchored all the programmes for the service and there were alot of show of talents by them. Through the events, some of them were discovered and incorporated into different department of the church.



UK WARM RECEPTION SEMINAR, AUGUST 2023

The church organised an online awareness programme for the church members that just arrived the UK on 29th August,2023. The programme was facilitated by the senior pastor to sensitise the just arrived members with some important and useful information.



Light up manchester.November 19th, 2023

The welfare and the evangelism department of the church held her monthly evangelism outreach for the month of September on 16th at Fallowfield.

Board of Trustee's Report



RCCG AUTUMN INDOOR GAMES COMPETITION 2023

The men of the church (Men of Hope) participated in the autumn indoor games competition organised by some RCCG churches in Manchester on the 23rd of September 2023.



2023 STUDENTS WELCOME WEEK

The church organised the annual students welcome week which started 25th – 29th September, 2023 at Manchester University.



YOUTH SUNDAY, 29TH OCTOBER

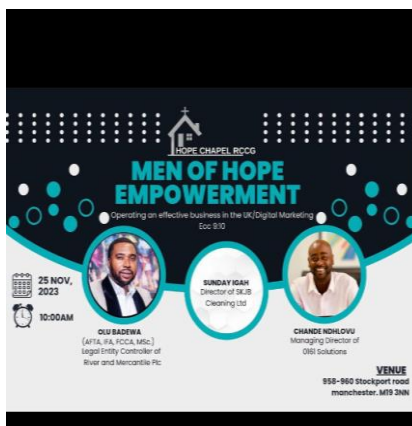
The youth of the church (Chosen Generation) had their youth Sunday on the 29th of October, they anchored the entire programme for the service and it was awesome and it was a season of an open heaven.

Board of Trustee's Report



LIGHT UP LONGSIGHT NOVEMBER 2023

The evangelism and the welfare unit of the church carried out their monthly evangelism outreach on 18th November 2023. It was an avenue for church workers to preach the gospel to the people



MEN OF HOPE EMPOWERMENT, NOVEMBER 2023

The men of the church organised an empowerment programme on the 25th of November 2023. The programme was loaded, the eyes of many were opened to different business ideas and it also helped many to redouble their efforts in their daily business.



END OF THE YEAR PRAISE, DECEMBER 2023

The church annual end of year praise took place on 2nd of December 2023 in the church auditorium with the theme 'Living Proof'. Two different gospel artistes were invited. It was a moment of outpouring of God's power.

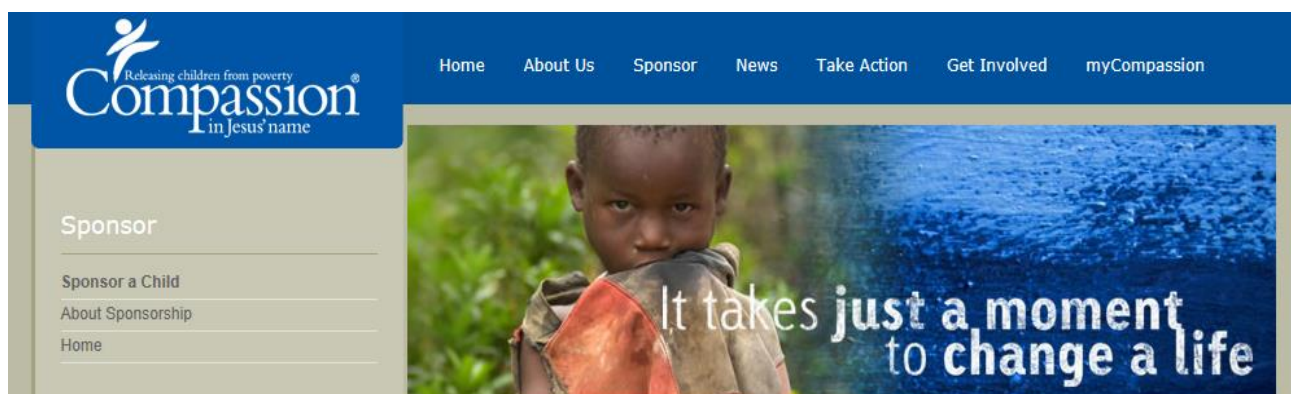
Board of Trustee's Report

CROSSOVER SERVICE 2023

Crossover service was held on 31st of December 2023 in the church, the church was filled to its maximum. A guest artiste was invited who led the congregation to a section of a powerful praise before the senior pastor led the members into a powerful prayer time that ushered them to the new year.

Hope Chapel Charity Support

Hope Chapel RCCG support different charities worldwide Including different churches in UK/ Nigeria in need of Support/Welfare.



Board of Trustee's Report



1.6 Risk Management

The trustees are quite satisfied with the management of the finances to fulfil the charity's objectives despite the unpredictable nature of our income.

The trustees actively review the major risks which the charity faces on a regular basis. The trustees have examined the major strategic, business and operational risks which the charity faces and confirm that systems

have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen these risks including DBS checks on all volunteers working with children.

1.7 Financial Review

During the year to 31st December 2023, the church had a total income of £244,771. At the year end, the level of cash reserves available for the charity's use (excluding fixed assets) was £260,612 (of which £41,580 is restricted). Total operating charitable expenditure was £201,891 giving an operating surplus of £42,880.

The Charity's principal funding sources are the individuals who attend the church services and partner with the ministry via monthly donations.

1.8 Reserve Policy

The Trustees are aware of the need to establish a reserves policy to maintain a balance on unrestricted

Board of Trustee's Report

funds and are working to achieve a desired level of funds of about 30-35% of the gross income.

1.9 Volunteers

The number of volunteers in 2023 was relatively stable. Some had to relocate to their home country after the expiry of their visas. Active volunteers are about 60 and passive about 10.

Board of Trustee's Report

2.0 Trustees' Responsibilities

The trustees are responsible for preparing the annual report and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the net income or expenditure of the charity for the year. In preparing these financial statements the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgments and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material
- departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going-concern basis unless it is inappropriate to
- presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the Board of Trustees on 25/05/2024 and signed on their behalf by:

Full Name: Pastor Samuel Okodoa

Signature:

Position: Chairman

Date: 25 May 2024

Independent Examiner's Report

Report to the trustees/members of: The Redeemed Christian Church of God Hope Chapel
On accounts for the year ended: 31st December 2023, set out on pages 21 - 25
Charity No: 1145966

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which give me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act;
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 25 May 2024

Name: Tobi Labeodan FCCA, for and on behalf of The Accounting Club

Relevant professional qualification(s) or body (if any): ACCA

Address: Ground Floor, Synium House, r/o 94-96 High Street, Henley in Arden B95 5FY

Statement of Financial Activities: Year Ended 31st December 2023

	Notes	2023	2023	2023	2022	2022	2022
		Unrestricted Funds	Restricted Funds	Total Funds	Unrestricted Funds	Restricted Funds	Total Funds
		£	£	£	£	£	£
Income:							
Donations and legacies	1	218,153	1520	219,673	208,276	1,423	209,699
Other income (Grants)	1	25,098	-	25,098	22,740	-	22,740
Total Income		243,251	1,520	244,771	231,016	1,423	232,439
Total Income		243,251	1,520	244,771	231,016	1,423	232,439
Expenditures on:							
Charitable Activities	2	179,102	-	179,102	152,692	-	152,692
Other Charitable Activities	2	21,518	-	21,518	12,550	-	12,550
Other Costs	2	1,271	-	1,271	450	-	450
Total Expenditures		201,891	-	201,891	165,692	-	165,692
Net income/(expenditure)		42,880	1,520	42,880	65,324	1,423	66,747
Transfers between funds							
Other recognised gains/(losses):							
Gains/(losses) on revaluation of fixed assets				-			-
Gains/(losses) on investment assets				-			-
Net movement in funds		42,880	1,520	42,880	65,324	1,423	66,747
Reconciliation of funds:							
Total funds brought forward at 1 January 2023		224,156	40,060	264,216	158,832	38,637	197,469
Total funds carried forward at 31 December 2023		267,035	41,580	307,095	224,156	40,060	264,216

Statement of Financial Position: Year Ended 31st December 2023

	Notes	2023 £	2022 £
Fixed Asset			
Tangible assets	3	29,544	22,872
Total Fixed Asset		29,544	22,872
Current Assets			
Loans & Advances		7,000	5,200
Accrued Income		12,439	11,502
Cash at bank and in hand		260,612	227,042
Other Debtors		-	-
Total Current Assets		280,051	243,744
Creditors: amounts falling due within one year			
Other Creditors			
Other Current Liabilities		2,500	2,400
Total Creditors: amounts falling due within one year		2,500	2,400
Net current assets (liabilities)		277,551	241,344
Total assets less current liabilities		307,095	264,216
Creditors: amounts falling due after more than one year			
Other Non-Current Liabilities			-
Total Creditors: amounts falling due after more than one year		-	-
Total net assets (liabilities)		307,095	264,216
The funds of the charity:			
Restricted Reserve		41,580	40,060
General reserves		222,635	157,409
Surplus/(Deficit) for the year		42,880	66,747
Total charity funds		307,095	264,216

Accounting Policies

Scope and Basis of the Financial Statements

The accounts have been prepared under the historical cost convention and in accordance with applicable accounting standards and the Statement of Recommended Practice Accounting and Reporting by Charities published in March 2005.

Income

Revenue is recognised in the period in which the charity is entitled to receipt once the amount can be measured with reasonable certainty.

Expenses

Expenditure is included in the Statement of Financial Activities (SoFA) on an accruals basis and is recognised at the point when a legal or constructive obligation arises. The majority of costs are directly attributable to specific activities. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Fixed assets

Fixed assets with an individual purchase of £300 or more are capitalised and stated at cost less depreciation which is provided at rates calculated to write off the cost of each asset over its expected useful life as follows:

Fixtures and fittings	20%
Equipment	20%
Vehicles	20%
Building	2%

Notes

	2023	2022
	£	£
Income		
Donations and legacies	218,153	208,276
Restricted Income	1,520	1,423
Total donations & legacies	219,673	209,699
Other income		
Gift Aid Receipts	24,185	22,455
Other income	913	285
Total other income	25,098	22,740
Total Income	244,771	232,439

2. Expenditures

	2023	2022
	£	£
Charitable Activities		
Premises	13,475	8,324
Utilities	2,321	1,864
Travel	3,696	1,245
Motoring & Transportation	6,768	8,907
Insurance	1,255	1,170
Administration	107,500	90,031
Advertising	398	208
Operations	26,156	27,102
Finance Charges	1,465	420
Depreciation	7,477	7,431
Honorarium	8,592	5,990
Total Charitable Activities	179,102	152,692
Other Charitable Activities		
Outreach	9,973	2,005
Central Office	2,725	2,100
Welfare & Benevolence	5,277	4,634
Charitable Donations	3,542	3,811
Total Other Charitable Activities	21,518	12,550
Other Costs		
Professional fees and services	721	
Other costs		
Legal fees		
Accountancy fees	550	450
Total Other Costs	1,271	450

Notes

3. Assets

	Vehicles	Sound & Musical Equipment	Computer & IT Equipment	Fixtures & Fittings	Total
Cost	£		£	£	£
At 1 January 2023	27,475.00	14,955.00	27,448.00	4,060.00	73,938
Additions		3,453	4,410	6,287	14,149
Disposals			-		-
Revaluations			-		-
At 31 December 2023	27,475	18,408	31,858	10,347	88,087
Depreciation					
At 1 January 2023	27,475.00	10,850.00	10,461.00	2,280.00	51,066
Charge for the year	-	1,575.88	4,965.36	935.51	7,477
Adjustments			-	-	-
At 31 December 2023	27,475	12,426	15,426	3,216	58,543
Net Book Value					
At 1 January 2023	-	4,105	16,987	1,780	22,872
At 31 December 2023	-	5,982	16,432	7,131	29,544

4. Related Party Transactions

During the year, the church made donations and contributions to other RCCG and charitable organisations as shown in note 3 under Central Office and Charitable Giving.

5. Trustee Remuneration & Expenses

During the year, there were not payments or reimbursement of expenses to trustee members.