

RCCG Hope Chapel

LEVENSHULME, MANCHESTER



THE REDEEMED CHRISTIAN CHURCH OF GOD, HOPE CHAPEL
TRUSTEE'S REPORT AND ANNUAL ACCOUNTS
FOR THE YEAR ENDED 31ST DECEMBER 2022

RCCG Hope Chapel

LEVENSHULME, MANCHESTER

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Corporate Information

Registered Charity Number: 1145966

Registered Office: 9 Sandpiper Drive, Adswood
Stockport, SK3 8UL

Principal Office: 1st / 2nd Floor, 958/960 Stockport Road
Levenshulme, Manchester
M19 3NN

Board of Trustees: Pastor Samuel Okodoa
Pastor Olalekan Kaffo
Pastor Ayodele Ogunnubi

Bankers: Natwest

Board of Trustee's Report

1.0 Introduction

The Trustees present their annual report and financial statements of the charity for the year ended 31st December 2022. The Trustees have adopted the provisions of the Statement of Recommended Practices (SORP) 'Accounting and reporting by charities' issued in March 2005 in preparing the report and financial statement of the charity

1.1 Public Benefit Statement

The Trustees confirm that they have complied with the duty in section 4 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit "Charities and Public Benefit".

1.2 Structure, Governance and Management

The Redeemed Christian Church of God Hope Chapel Manchester (RCCG Hope Chapel) is a parish of the Redeemed Christian Church of God. This is a network comprised of churches all over the world. There is an agreement of common purposes entered into by RCCG Hope Chapel Manchester with the Redeemed Christian Church of God which documents this relationship.

Registered in 2012, it is governed by a Trust Deed and is controlled by a board of trustees whose members are appointed as set out in the constitution of the charity. Membership of the Board of Trustees consists of 3 individuals appointed by the charity who are of high spiritual and moral standing.

1.3 Objectives and Activities

The charities main objects are:

- The advancement of Christian religion worldwide, and
- The relief of poverty worldwide

It pursues these objects by the operation of a centre for Christian worship currently located at 958/960 Stockport Road, Manchester and through other community-based events aimed at reaching out the un-churched members of the community.

Board of Trustee's Report

As a local parish our motto is “restoring hope to humanity through the Holy Spirit”. This reinforces our focus on less privilege, drug addict, jobless, families, young adults and children. We believe that strong families are the building blocks of stronger communities, and strong community clusters are in turn the backbone of cohesive society and nations. We seek to achieve this by encouraging a culture of faith and prayer within our community through our Sunday celebration/prayer services and Wednesday bible study meeting.”

1.4 Achievements and Performance

YOUTH JOB FAIR AND CAREER EXPO - 02/01/2022



The youth wing of the church organized a workshop/seminar which was widely attended by good numbers of the youths and invitees.

HOPE CHAPEL RCCG 11TH YEAR ANNIVERSARY



Hope chapel celebrates an amazing 11th year anniversary, **Theme: Shining in Glory** . It was a 3-Day event with seasoned Speakers. We give God the glory for the move of God during the event.

SUNDAY SCHOOL REGIONAL CONFERENCE 26-27/03/2022

The Sunday school regional conference was held virtually and it was attended by some of members and Teachers.

Board of Trustee's Report

Mothers Day Celebration 27/03/2022



Mothers' day was celebrated by the women of Hope Chapel with a Theme: 'Godly Mother'. It was a glorious moment before the Lord and the women used the occasion to show their gratitude to their husbands as well as all women in the house.

Light Up Manchester 12/03/2022



This is a monthly programme embarked by Hope Chapel to reach out to the unsaved through evangelism and extending the hands of hospitality to the needs in Manchester and environ.

RCCG WEEK OF PRAYER 28/03 to 02/04/2022

Hope Chapel participated in week of prayer organised by the mission.

Easter Sunday 17/04/2022

The Easter Weekend was another great weekend we the church celebrates the love of Christ virtually due to the pandemic.

Board of Trustee's Report

Women Of Hope Barbeque, May 14th,2022



The women wing of the church held their barbeque on the 14th of May, 2022 at the designated venue'

Men of Hope Empowerment 2022



The men of the church held an empowerment programme tagged '**Journey to Entrepreneurship**' we had four different in-house speakers that handled various aspect of our day to day lives

Childrens Day Celebration 29/05/2022



This is a date set aside to celebrate the children, They all ministered in different aspect during the church service. They were all excited to participate in such an annual event

Board of Trustee's Report

Empowerment Conference June 3rd -5th,2022



An empowerment Conference was held in the church to equip the church members both spiritually and in their secular lives which help them to be productive so that they can give back to the society.

Youth Summer Hang out June 18th,2022



Youth Summer Hangout was organised by the church for more integration among the youths, this really boosted their participation in church activities.

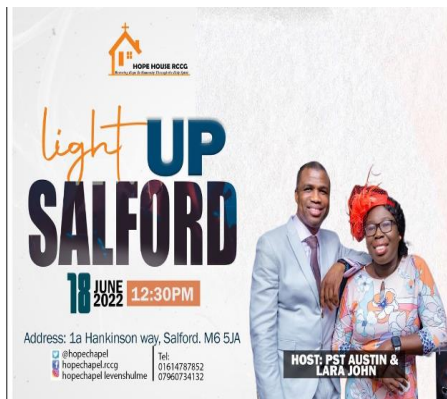
Mid Year Praise 2022



The mid-year praise was held on June 11th, 2022. It was a glorious event that lifted many souls and impacted lives.

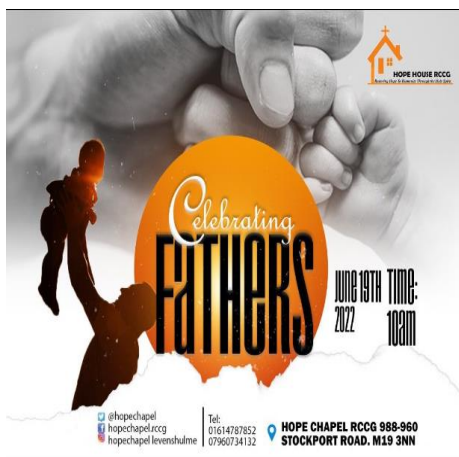
Board of Trustee's Report

Light up Salford



Light ups are monthly evangelism programme held by the church and that of June was held on June 18th, 2022 at Salford

Fathers Day June 19th,2022



The first of its kind house fellowship Sunday, It was a way of educating the church about HF, it was parked with the 6 house fellowship centre of the church showcaing talents with games amongs other things.

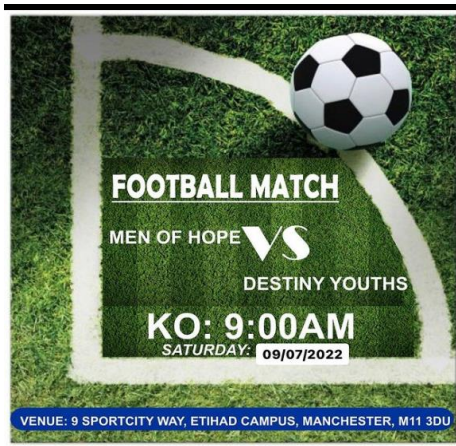
Marriage Conference June 25th,2022



The church held a marriage conference on June 25th,2022 in a venue outside the church environment anchored by a seasoned pastor . It was romantic , every couple in attendance had fun and were equally blessed.

Board of Trustee's Report

Football Match July 9th, 2022



The church organised a football match between the men and destiny youths, alot of calories were burnt.

Light Up Longsight



The monthly evangelism outreach for the month of July was held on the 16th of July, 2022 at Longsight with good number of the church members in attendance.

Destiny Youths Empowerment Programme July 16th, 2022



The Youth wing of the church organised an empowerment programme virtually tagged FINANCIAL MANAGEMENT. The programme was well attended by most of the youths and some of the church members

Board of Trustee's Report

Football Match, July 23rd, 2022



A football match was organised between Men of Hope (the men) of the church and Global Visoin Initiative on the 23rd of July,2022 which was played at Power League Ardwick Manchester.

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Family Fun Day Barbeque July 30th, 2022



The annual family barbeque event came up on the 30th of July,2022. It was a fun fare event that cut across all members of the church. All kinds of sporting activities were not left out as members wine and dined.

Immigration Workshop, July 31st, 2022



The church put together an immigration workshop on Sunday 31st of July,2022 to sensitise the church members on immigration matters. There were cross sections of questions and answers that provide solution to some immigration challenges.

Board of Trustee's Report

Women Conference, August 6th, 2022



The Women of Hope, the women wing of the church organised a conference with the theme SHINING IN GLORY and a guest minister was invited.

Church Summer Outing Friday 26th-Monday 29th of August, 2022

The church organised a summer outing for all interested members that took them out of Manchester to Wales with family members.

RCCG Uk National Teachers Conference 9th-10th September, 2022.

The teachers conference was held virtually for two days and Sunday school teacher in Hope Chapel were in attendance.

Students Welcome week, September 19th-23rd, 2022.



The annual students welcome week for 2022 took place between 19th and 23rd of September, 2022 at Manchester University. The team led the group of other church members to the venue of the programme to welcome new students to the university environment and also used the opportunity to preach the gospel of Jesus Christ to the new students and to invite them to the church.

Board of Trustee's Report

Special Sunday October 2nd, 2022

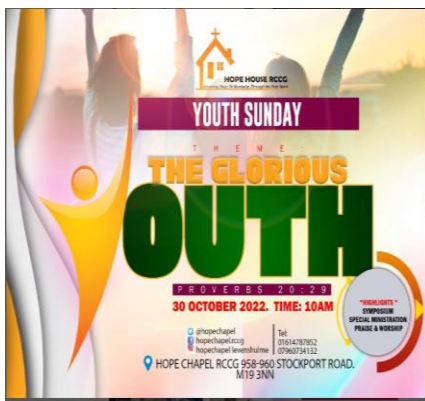


The church held a special programme on October 2nd, 2022 with the theme OUTPOURING GRACE and a guest pastor and the wife were invited.

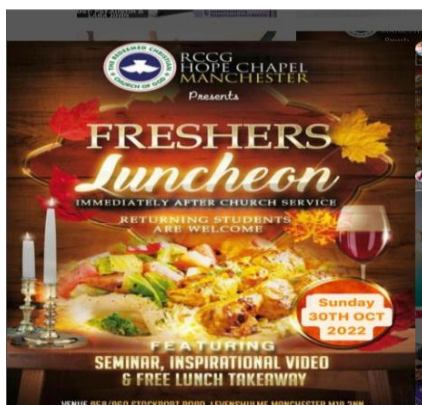
Festival Of Life ,October 14th,2022

FOL was held on 14th of October, 2022 in London . It was the first physical gathering of FOL after the outbreak of the pandemic.

Youth Sunday\Fresher Luncheon,October 30th,2022



Youth Sunday\Fresher Luncheon was held on the 30th of October both freshers and old students in the church were integrated.



Board of Trustee's Report

Men Of Hope Empowerment, November 19th, 2022

Men of the church organised an online empowerment programme and a speaker was invited .



Light up manchester. November 19th, 2022

The monthly evangelism outreach for the month of November was held on the 19th day of the month with good numbers of ministers and workers in attendance for the soul winning



End of year praise. December 3rd, 2022

The church annual end of the year praise event was held on the 3rd of December, 2022 in the church auditorium. A guest artiste and different church choristers were invited to bring down the glory of God through praise, it was a soul lifting gathering.



Board of Trustee's Report

Christmas Jumper/Workers Appreciation. December 18th, 2022



This year Christmas Jumper /workers appreciation Sunday was observed on the 18th of December 2022. During the event, members wore the Christmas jumper and all categories of workers were appreciated .

Carol Service.December 24th, 2022



The church Christmas Carol service was held on 24th of December, every arm of the church participated in the service through rendition of special numbers .

Cross Over Night. December 31st,2022

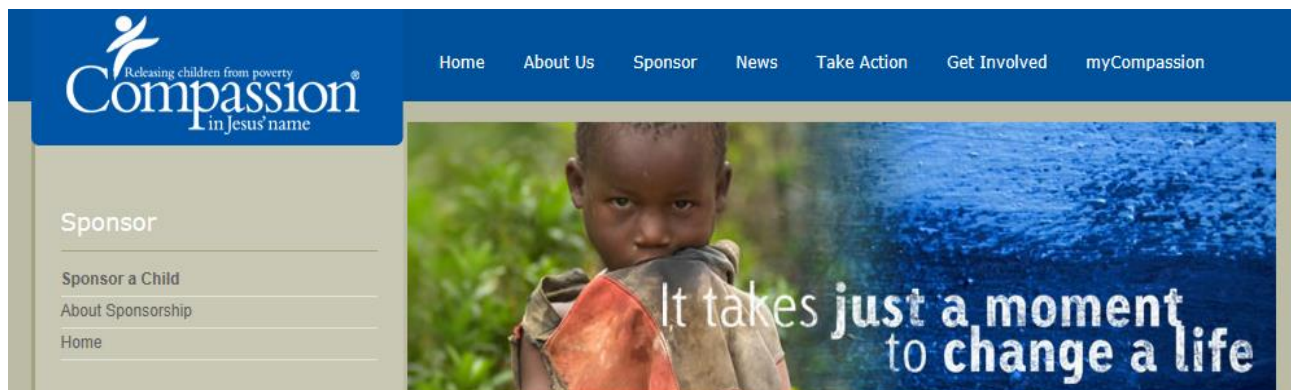


The cross over service was held on the last day of the year to transit into a new year,2023

Board of Trustee's Report

Hope Chapel Charity Support

Hope Chapel RCGG support different charities worldwide Including difference churches in UK/ Nigeria in need of Support/Welfare.



Board of Trustee's Report

1.6 Risk Management

The trustees are quite satisfied with the management of the finances to fulfil the charity's objectives despite the unpredictable nature of our income.

The trustees actively review the major risks which the charity faces on a regular basis. The trustees have examined the major strategic, business and operational risks which the charity faces and confirm that systems

have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen these risks including DBS checks on all volunteers working with children.

1.7 Financial Review

During the year to 31st December 2022, the church had a total income of £232,439. At the year end, the level of cash reserves available for the charity's use (excluding fixed assets) was £227,042 (of which £40,060 is restricted). Total operating charitable expenditure was £165,692 giving an operating surplus of £66,747.

The Charity's principal funding sources are the individuals who attend the church services and partner with the ministry via monthly donations.

1.8 Reserve Policy

The Trustees are aware of the need to establish a reserves policy to maintain a balance on unrestricted funds and are working to achieve a desired level of funds of about 30-35% of the gross income.

1.9 Volunteers

The number of volunteers in 2021 was relatively stable. Some had to relocate to their home country after the expiry of their visas. Active volunteers are about 60 and passive about 10.

Board of Trustee's Report

2.0 Trustees' Responsibilities

The trustees are responsible for preparing the annual report and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the net income or expenditure of the charity for the year. In preparing these financial statements the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgments and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material
- departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going-concern basis unless it is inappropriate to
- presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the Board of Trustees on 22/04/2023 and signed on their behalf by:

Full Name: Pastor Samuel Okodoa

Signature:

Position: Chairman

Date: 22 April 2023

Independent Examiner's Report

Report to the trustees/members of: The Redeemed Christian Church of God Hope Chapel
On accounts for the year ended: 31st December 2022
Charity No: 1145966

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which give me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act;
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 22 April 2023

Name: Tobi Labeodan FCCA, for and on behalf of The Accounting Club

Relevant professional qualification(s) or body (if any): ACCA

Address: Ground Floor, Synium House, r/o 94-96 High Street, Henley in Arden B95 5FY

Statement of Financial Activities: Year Ended 31st December 2022

	Notes	2022	2022	2022	2021	2021	2021
		Unrestricted Funds	Restricted Funds	Total Funds	Unrestricted Funds	Restricted Funds	Total Funds
		£	£	£	£	£	£
Income:							
Donations and legacies	1	208,276	1,423	209,699	156,317	1,199	157,516
Other income (Grants)	1	22,740	-	22,740	42,563	-	42,563
Total Income		231,016	1,423	232,439	198,880	1,199	200,079
Total Income		231,016	1,423	232,439	198,880	1,199	200,079
Expenditures on:							
Charitable Activities	2	130,744	-	130,744	107,755	-	107,755
Other Charitable Activities	2	34,498	-	34,498	26,405	-	26,405
Other Costs	2	450	-	450	450	-	450
Total Expenditures		165,692	-	165,692	134,610	-	134,610
Net income/(expenditure)		65,324	1,423	66,747	64,270	1,199	65,469
Transfers between funds							
Other recognised gains/(losses):							
Gains/(losses) on revaluation of fixed assets				-			-
Gains/(losses) on investment assets				-			-
Net movement in funds		65,324	1,423	66,747	64,270	1,199	65,469
Reconciliation of funds:							
Total funds brought forward at 1 January		158,832	38,637	197,469	94,562	37,439	132,001
Total funds carried forward at 31 December		224,156	40,060	264,216	158,832	38,638	197,470

Statement of Financial Position: Year Ended 31st December 2022

	Notes	2022 £	2021 £
Fixed Asset			
Tangible assets	3	22,872	16,847
Total Fixed Asset		22,872	16,847
Current Assets			
Loans & Advances		5,200	1,800
Accrued Income		11,502	9,697
Cash at bank and in hand		227,042	169,576
Other Debtors		-	-
Total Current Assets		243,744	181,073
Creditors: amounts falling due within one year			
Other Creditors		2,400	450
Other Current Liabilities		-	-
Total Creditors: amounts falling due within one year		2,400	450
Net current assets (liabilities)		241,344	180,623
Total assets less current liabilities		264,216	197,470
Creditors: amounts falling due after more than one year			
Other Non-Current Liabilities		-	-
Total Creditors: amounts falling due after more than one year		-	-
Total net assets (liabilities)		264,216	197,470
The funds of the charity:			
Retained Reserve		157,409	93,363
Restricted reserves		40,060	38,638
Surplus/(Deficit) for the year		66,747	65,469
Total charity funds		264,216	197,470

Accounting Policies

Scope and Basis of the Financial Statements

The accounts have been prepared under the historical cost convention and in accordance with applicable accounting standards and the Statement of Recommended Practice Accounting and Reporting by Charities published in March 2005.

Income

Revenue is recognised in the period in which the charity is entitled to receipt once the amount can be measured with reasonable certainty.

Expenses

Expenditure is included in the Statement of Financial Activities (SoFA) on an accruals basis and is recognised at the point when a legal or constructive obligation arises. The majority of costs are directly attributable to specific activities. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Fixed assets

Fixed assets with an individual purchase of £300 or more are capitalised and stated at cost less depreciation which is provided at rates calculated to write off the cost of each asset over its expected useful life as follows:

Fixtures and fittings	20%
Equipment	20%
Vehicles	20%
Building	2%

Notes

	2022	2021
	£	£
Income		
Donations and legacies	208,276	156,317
Restricted Income	1,423	1,199
Total donations & legacies	209,699	157,516
Other income		
Gift Aid Receipts	22,455	21,808
Other income	285	20,755
Total other income	22,740	42,563
Total Income	232,439	200,079

2. Expenditures

	2022	2021
	£	£
Charitable Activities		
Premises	8,222	10,581
Utilities	1,948	2,862
Travel	6,322	1,931
Motoring & transportation	3,830	2,064
Insurance	1,170	1,046
Administration	88,231	74,812
Advertising	208	808
Finance charges	420	579
Operations	5,172	2,493
Honorarium	5,990	4,285
Depreciation	7,431	4,594
Training	-	-
Professional fees and services	1,800	1,700
Total Charitable Activities	130,744	107,755
Other Charitable Activities		
Outreach	23,953	13,271
Central Office	2,100	2,100
Welfare & Benevolence	4,634	9,177
Charitable Donations	3,811	1,857
Total Other Charitable Activities	34,498	26,405
Other Costs		
Other costs	-	-
Legal fees	-	-
Accountancy fees	450	450
Total Other Costs	450	450

Notes

3. Assets

	Vehicles	Equipment	Fixtures & Fittings	Total
Cost	£	£	£	£
At 1 January 2022	27,475	30,757	-	30,757
Additions		11,646	1,810	13,456
Disposals		-		-
Revaluations		-		-
At 31 December 2022	27,475	42,403	1,810	44,213
Depreciation				
At 1 January 2022	27,475	13,910	-	13,910
Charge for the year	-	7,402	30	7,432
Adjustments	-	-		-
At 31 December 2022	27,475	21,312	30	21,341
Net Book Value				
At 1 January 2022	-	16,847	-	16,847
At 31 December 2022	-	21,091	1,780	22,872

4. Related Party Transactions

During the year, the church made donations and contributions to other RCCG and charitable organisations as shown in note 3 under Central Office and Charitable Giving.

5. Trustee Remuneration & Expenses

During the year, there were not payments or reimbursement of expenses to trustee members.