

RCCG Hope Chapel

LEVENSHULME, MANCHESTER



THE REDEEMED CHRISTIAN CHURCH OF GOD, HOPE CHAPEL
TRUSTEE'S REPORT AND ANNUAL ACCOUNTS
FOR THE YEAR ENDED 31ST DECEMBER 2021

RCCG Hope Chapel

LEVENSHULME, MANCHESTER

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Corporate Information

Registered Charity Number: 1145966

Registered Office: 9 Sandpiper Drive, Adswood
Stockport, SK3 8UL

Principal Office: 1st / 2nd Floor, 958/960 Stockport Road
Levenshulme, Manchester
M19 3NN

Board of Trustees: Pastor Samuel Okodoa
Pastor Olalekan Kaffo
Pastor Ayodele Ogunnubi

Bankers: Natwest

Board of Trustee's Report

1.0 Introduction

The Trustees present their annual report and financial statements of the charity for the year ended 31st December 2021. The Trustees have adopted the provisions of the Statement of Recommended Practices (SORP) 'Accounting and reporting by charities' issued in March 2005 in preparing the report and financial statement of the charity

1.1 Public Benefit Statement

The Trustees confirm that they have complied with the duty in section 4 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit "Charities and Public Benefit".

1.2 Structure, Governance and Management

The Redeemed Christian Church of God Hope Chapel Manchester (RCCG Hope Chapel) is a parish of the Redeemed Christian Church of God. This is a network comprised of churches all over the world. There is an agreement of common purposes entered into by RCCG Hope Chapel Manchester with the Redeemed Christian Church of God which documents this relationship.

Registered in 2012, it is governed by a Trust Deed and is controlled by a board of trustees whose members are appointed as set out in the constitution of the charity. Membership of the Board of Trustees consists of 3 individuals appointed by the charity who are of high spiritual and moral standing.

1.3 Objectives and Activities

The charities main objects are:

- The advancement of Christian religion worldwide, and
- The relief of poverty worldwide

It pursues these objects by the operation of a centre for Christian worship currently located at 958/960 Stockport Road, Manchester and through other community-based events aimed at reaching out the un-churched members of the community.

Board of Trustee's Report

As a local parish our motto is “restoring hope to humanity through the Holy Spirit”. This reinforces our focus on less privilege, drug addict, jobless, families, young adults and children. We believe that strong families are the building blocks of stronger communities, and strong community clusters are in turn the backbone of cohesive society and nations. We seek to achieve this by encouraging a culture of faith and prayer within our community through our Sunday celebration/prayer services and Wednesday bible study meeting.”

1.4 Achievements and Performance

HOPE CHAPEL RCCG 10TH YEAR ANNIVERSARY



Hope chapel celebrates amazing 10 years anniversary, Theme: Great & Thriving Grace. It was a 5-Days event with Amazing Speakers. We give God the ,glory.

Housefellowship Leaders conference 13/03/2021

This is a virtual conference attended by all housefellowship leaders it was aimed at HF management.

Mothers Day Celebration 14/03/2021



Hope Chapel Celebrates Mothers day, Appreciating all the women in the House.

Board of Trustee's Report

Teens Teachers conference 20/03/2021

This is a virtual conference attended by all teens teachers it was aimed at teens class restructuring and management.

Easter Sunday 04/04/2021

The Easter Weekend was another great weekend we the church celebrates the love of Christ virtually due to the pandemic.

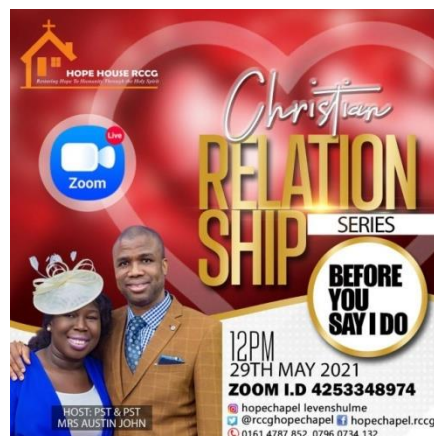
Childrens Day Celebration 30/05/2021



This is a date set aside to celebrate the children, They all minister in different aspect during the church service.

Relationship 29/05/2021

A relationship series programme was started for the youth, it was done virtually and educative for all the youth/singles.



Board of Trustee's Report

Mid Year Praise Night 12/06/2021

Mid- Year praise was an eventful one, it was eventful- everybody rejoice and celebrate



Fathers Day Celebration 20/06/2021

Fathers day celebration was done in the church, the women celebrated the men, with gift and took over all the activity of the church for that day.



MOH BBQ 26/06/2021

The Men of Hope organise A BBQ for all its members, it was a good bonding time within all the men with games among other things



Board of Trustee's Report

House Fellowship 27/06/2021

The first of its kind house fellowship Sunday, It was a way of educating the church about HF, it was parked with the 6 house fellowship centre of the church showcasing talents with games among other things.



Pastors Appreciation week 28 June - 4/07/2021

The church celebrate our dear pastors Austin and Lara John, Appreciating them for all that they do. It was a week of celebration.



Marriage Conference 10/07/2021

Hope Chapel Annual Marriage conference was great and done in the church, everything went great, with our special guest Pastor Niyi. Every couple participated and was a lively event.



Board of Trustee's Report

HC Family BBQ 24/07/2020



Hope chapel annual BBQ was great this year, new people joining in as it was done in a park. It was an opportunity to evangelise. It was fun with different games for kids and adult.

Sport day 31/07/2021

The men had a football match with another neighbouring church New Covenant. It was fun and exciting time for the men.



Board of Trustee's Report

Destiny Youth outing 14/08/2021



The youth visited Blackpool, it was a great hangout session amongs youth filled with quizzes, outdoor games by the beach rides at blackpool pleasure beach

Teens outing 27-30/08/2021



The teens visited Southport, it was a great hangout session amongs the teenagers filled with quizzes, outdoor games by the beach swimming and relaxed atmosphere to study the word of God

Welcome Week 20-24/09/2021



Welcome week 2021, As usual we welcomed new students into the community as they joney to Manchester.

MOH HANGOUT 30/10/2021



Men's Hangout. The men went out for bowling and meal. It was a fun time together amongs the men. Discussions, games, e.t.c

Board of Trustee's Report

MOH RETREAT 20/11/2021

The men had a prayer retreat virtually, it was a time to reflect and pray together as men.



Finishing Strong conference 21/11/2021

The church had a special programme with guest Pastor Rueben Inwe, it was a great time in Gods presence.



End of the Year Praise Night 04/12/2021

The church annual praise night comes up in the year 2021 with different artist and choirs ministering, it was an awesome atmosphere for everyone.



Love Feast 12/12/2021

The End of the year love feast was amazing, it was a Sunday of celebration for the year 2021

Board of Trustee's Report

Sunday Special 19/12/2021



This is a Sunday dedicated to all workers in appreciating them for their tireless effort in running the church. It was also a Christmas jumper Sunday. It was an amazing atmosphere.

Christmas Carol 24/12/2021



We had a virtual Christmas Carol this year via Zoom and YouTube, it was fun with quizzes and song rendition on Christmas Eve.

Cross over Night 2021



Cross Over Service 2021 was glorious, an amazing way to end the year.

Board of Trustee's Report

Hope Chapel Charity Support

Hope Chapel RCCG support different charities worldwide



Including difference
churches in UK/
Nigeria in need of
Support/Welfare



1.6 Risk Management

The trustees are quite satisfied with the management of the finances to fulfil the charity's objectives despite the unpredictable nature of our income.

The trustees actively review the major risks which the charity faces on a regular basis. The trustees have examined the major strategic, business and operational risks which the charity faces and confirm that systems

have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen these risks including DBS checks on all volunteers working with children.

Board of Trustee's Report

1.7 Financial Review

During the year to 31st December 2021, the church had a total income of £200,079. At the year end, the level of cash reserves available for the charity's use (excluding fixed assets) was £169,576 (of which £39,837 is restricted). Total operating charitable expenditure was £122,969 giving an operating surplus of £65,468.

The Charity's principal funding sources are the individuals who attend the church services and partner with the ministry via monthly donations.

1.8 Reserve Policy

The Trustees are aware of the need to establish a reserves policy to maintain a balance on unrestricted funds and are working to achieve a desired level of funds of about 30-35% of the gross income.

1.9 Volunteers

The number of volunteers in 2021 was relatively stable. Some had to relocate to their home country after the expiry of their visas. Active volunteers are about 60 and passive about 10.

Board of Trustee's Report

2.0 Trustees' Responsibilities

The trustees are responsible for preparing the annual report and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the net income or expenditure of the charity for the year. In preparing these financial statements the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgments and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material
- departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going-concern basis unless it is inappropriate to
- presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the Board of Trustees on 31/03/2022 and signed on their behalf by:

Full Name: Pastor Samuel Okodoa

Signature:

Position: Chairman

Date: 31 March 2022

Independent Examiner's Report

Report to the trustees/members of: The Redeemed Christian Church of God Hope Chapel
On accounts for the year ended: 31st December 2021
Charity No: 1145966

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

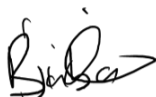
My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which give me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act;
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 31 March 2022

Name: Tobi Labeodan FCCA, for and on behalf of Chedders Ltd

Relevant professional qualification(s) or body (if any): ACCA

Address: Ground Floor, Synium House, r/o 94-96 High Street, Henley in Arden B95 5FY

Statement of Financial Activities: Year Ended 31st December 2021

	Notes	2021	2021	2021	2020	2020	2020
		Unrestricted Funds	Restricted Funds	Total Funds	Unrestricted Funds	Restricted Funds	Total Funds
		£	£	£	£	£	£
Income:							
Donations and legacies	1	156,317	1,199	157,516	108,963	2,086	111,049
Other income (Grants)	1	42,563	-	42,563	38,677	-	38,677
Total Income		198,880	1,199	200,079	147,640	2,086	149,726
Total Income		198,880	1,199	200,079	147,640	2,086	149,726
Expenditures on:							
Charitable Activities	2	107,756	-	107,756	110,755	-	110,755
Other Charitable Activities	2	26,405	-	26,405	11,764	-	11,764
Other Costs	2	450	-	450	450	-	450
Total Expenditures		134,611	-	134,611	122,969	-	122,969
Net income/(expenditure)		64,269	1,199	65,468	24,671	2,086	26,757
Transfers between funds							
Other recognised gains/(losses):							
Gains/(losses) on revaluation of fixed assets				-			-
Gains/(losses) on investment assets				-			-
Net movement in funds		64,269	1,199	65,468	24,671	2,086	26,757
Reconciliation of funds:							
Total funds brought forward at 1 January		93,363	38,638	132,001	68,692	36,552	105,244
Total funds carried forward at 31 December		157,632	39,837	197,469	93,363	38,638	132,001

Statement of Financial Position: Year Ended 31st December 2021

	Notes	2021 £	2020 £
Fixed Asset			
Tangible assets	3	16,847	9,716
Total Fixed Asset		16,847	9,716
Current Assets			
Loans & Advances		-	-
Accrued Income		-	-
Cash at bank and in hand		169,576	114,185
Other Debtors		11,497	8,550
Total Current Assets		181,072	122,735
Creditors: amounts falling due within one year			
Other Creditors		450	450
Other Current Liabilities		-	-
Total Creditors: amounts falling due within one year		450	450
Net current assets (liabilities)		180,622	122,285
Total assets less current liabilities		197,469	132,001
Creditors: amounts falling due after more than one year			
Other Non-Current Liabilities		-	-
Total Creditors: amounts falling due after more than one year		-	-
Total net assets (liabilities)		197,469	132,001
The funds of the charity:			
Retained Reserve		92,164	66,606
Restricted reserves		39,837	38,638
Surplus/(Deficit) for the year		65,468	26,757
Total charity funds		197,469	132,001

Accounting Policies

Scope and Basis of the Financial Statements

The accounts have been prepared under the historical cost convention and in accordance with applicable accounting standards and the Statement of Recommended Practice Accounting and Reporting by Charities published in March 2005.

Income

Revenue is recognised in the period in which the charity is entitled to receipt once the amount can be measured with reasonable certainty.

Expenses

Expenditure is included in the Statement of Financial Activities (SoFA) on an accruals basis and is recognised at the point when a legal or constructive obligation arises. The majority of costs are directly attributable to specific activities. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Fixed assets

Fixed assets with an individual purchase of £300 or more are capitalised and stated at cost less depreciation which is provided at rates calculated to write off the cost of each asset over its expected useful life as follows:

Fixtures and fittings	20%
Equipment	20%
Vehicles	20%
Building	2%

Notes

1.	2021	2020
Income		
Donations and legacies	156,317	108,963
Restricted Income	1,199	2,086
Total donations & legacies	157,516	111,049
Other income		
Gift Aid Receipts	21,808	6,985
Other income	20,755	31,692
Total other income	42,563	38,677
Total Income	200,079	149,726
2. Expenditures		
	2021	2020
Charitable Activities	£	£
Premises	10,581	7,842
Utilities	2,863	2,296
Travel	1,931	315
Motoring & transportation	2,063	2,764
Insurance	1,046	1,234
Administration	74,813	81,311
Advertising	808	110
Finance charges	579	484
Operations	2,493	1,837
Honorarium	4,285	2,773
Depreciation	4,594	6,499
Training	-	-
Professional fees and services	1,700	3,290
Total Charitable Activities	107,756	110,755
Other Charitable Activities		
Outreach	13,271	3,275
Central Office	2,100	2,675
Welfare & Benevolence	9,177	2,215
Charitable Donations	1,857	3,599
Total Other Charitable Activities	26,405	11,764
Other Costs		
Accountancy fees	450	450
Total Other Costs	450	450

Notes

3. Assets

	Vehicles	Equipment	Fixtures & Fittings	Total
Cost	£	£	£	£
At 1 January 2021	24,745	19,032	2,250	46,027
Additions		11,725		11,725
Disposals		-		-
Revaluations		-		-
At 31 December 2021	24,745	30,757	2,250	57,752
Depreciation				
At 1 January 2021	24,745	9,316	2,250	36,311
Charge for the year	-	4,594	-	4,594
Adjustments	-	-		-
At 31 December 2021	24,745	13,910	2,250	40,904
Net Book Value				
At 1 January 2021	-	9,716	-	9,716
At 31 December 2021	-	16,847	-	16,848

4. Related Party Transactions

During the year, the church made donations and contributions to other RCCG and charitable organisations as shown in note 3 under Central Office and Charitable Giving.

5. Trustee Remuneration & Expenses

During the year, there were not payments or reimbursement of expenses to trustee members.