

# Wandsworth District Scout Council

## Annual Report 2020-21



**Wandsworth District Scouts - Annual General Meeting 2021**

**Held on Thursday 15<sup>th</sup> July 2021 at 7.30pm via Zoom**

## **Agenda**

1. The Chairperson, Jason Dass, to open the meeting at 7.30pm
2. Apologies for absence
3. Receive and consider the Annual Report
4. Approval of the District Commissioners nomination of District Chairperson
5. Election of District Treasurer
6. Election of District Secretary
7. Election of members to the District Executive Committee
8. District Commissioner's nominated members of the District Executive Committee
9. Appointment of an independent examiner for the audit of the accounts
10. A proposed quorum to be set for the District Executive
11. A proposed quorum to be set for the District Scout Council
12. Proposal for young person representative for the District Executive
13. Appoint District Representative to the County Scout Council
14. Any other business
15. District Commissioner's address
16. County Commissioner
17. Chairperson's closing remarks

## **District Treasurer's Report**

### **Report on activities**

During financial year 2020-21, the District recorded a surplus for the period of £1,514. This is substantially lower than the previous period, mainly driven by a invoicing of the census for 2019 and 2020 in the same financial year. With restrictions on face to face meetings in place for most of the year, other income items has been reduced substantially. On the other hand, grants and donations received have more than offset the reduction in income from ongoing activities, which has also propped up the income from census fees.

In terms of expenses, the levy represents the largest item, with most of the other recurring expenses either stable (website, car tax and maintenance) or nil. While another minor write-off was necessary (£270), there has been a remarkable reduction compared to the previous year (£8731).

The group closed the year in a healthy financial situation with £42,990 in the bank and limited liabilities. The Minivan is now fully depreciated and continues to represent a low cost asset that can be used by the groups in the district to support their activities.

## Profit and Loss

	2020 - 2021	2019 -	%
<b>Income</b>			
<b>Gross Profit</b>			
		7657	-
Operating Income	29807	1	61.1%
		7306	-
400000 census	29600	8	59.5%
		-	-
400100 income from activities	207	1560	86.7%
		-	-
		100.0	-
400200 Minibus hire income	0	1135	%
		-	-
		808.1	100.0
400300 Badges	0	5	%
		7657	-
Total Operating Income	29807	1	61.1%
Cost of Revenue	0	0	n/a
		7657	-
<b>Total Gross Profit</b>	<b>29807</b>	<b>1</b>	<b>61.1%</b>
		<b>7372</b>	<b>65.0</b>
<b>Other Income</b>	<b>12164</b>	<b>.4</b>	<b>%</b>
		7372.	-
493000 Grants	12164	4	65.0%
		<b>7372</b>	<b>65.0</b>
<b>Total Other Income</b>	<b>12164</b>	<b>.4</b>	<b>%</b>
		-	-
		<b>839</b>	<b>50.0</b>
<b>Total Income</b>	<b>41971</b>	<b>44</b>	<b>%</b>
<b>Expenses</b>			
		-	-
	<b>28292.94</b>	<b>51770</b>	<b>45.3%</b>
<b>Expenses</b>			
		-	-
101000 write-off	270	8731	96.9%
		-	-
500000 General expense	216.09	297.8	27.4%
		3138	-
500100 Levy	26611	8	15.2%
		8516.	-
500200 Expenses for activities	400	1	95.3%
		-	-
		772.3	100.0
500300 badges (purchase)	0	4	%

		554.4	
730200 Car maintenance	526.22	2	-5.1%
730300 car tax	165	165	0.0%
		107.9	
750300 Internet & hosting	104.63	7	-3.1%
		-	
		1238.	100.0
840000 Insurance	0	2	%
		-	
	<b>28292.</b>	<b>5177</b>	<b>45.3</b>
<b>Total Expenses</b>	<b>94</b>	<b>0</b>	<b>%</b>
<b>Depreciation</b>	<b>0</b>	<b>0</b>	<b>n/a</b>
		-	
	<b>28292.</b>	<b>517</b>	<b>45.3</b>
<b>Total Expenses</b>	<b>94</b>	<b>70</b>	<b>%</b>
		-	
	<b>1514.0</b>	<b>248</b>	<b>93.9</b>
<b>Net Profit</b>	<b>6</b>	<b>01</b>	<b>%</b>

## Balance Sheet

	As of 05/04/2 021	As of 05/04/2 020	%
<b>ASSETS</b>			
<b>Current Assets</b>			
			<b>119.6</b>
<b>Bank and Cash Accounts</b>	<b>42990</b>	<b>19577</b>	<b>%</b>
120001 Bank	42990	19577	119.6%
			<b>119.6</b>
<b>Total Bank and Cash Accounts</b>	<b>42990</b>	<b>19577</b>	<b>%</b>
<b>Receivables</b>	<b>22595</b>	<b>34422</b>	<b>-34.4%</b>
110000 Debtors Control Account	22595	34422	-34.4%
<b>Total Receivables</b>	<b>22595</b>	<b>34422</b>	<b>-34.4%</b>
<b>Current Assets</b>	<b>149.44</b>	<b>642.61</b>	<b>-76.7%</b>
			-
110300 Prepayments	0	600.65	100.0%
220100 Purchase Tax Control			
Account	149.44	41.96	256.1%
<b>Total Current Assets</b>	<b>149.44</b>	<b>642.61</b>	<b>-76.7%</b>
<b>Prepayments</b>	<b>0</b>	<b>0</b>	<b>n/a</b>
<b>Total Current Assets</b>	<b>65734</b>	<b>54642</b>	<b>20.3%</b>
<b>Plus Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>n/a</b>
005000 Motor vehicles	-18000	-12000	50.0%

005100 Motor vehicles			
Depreciation	18000	12000	50.0%
<b>Total Plus Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>n/a</b>
<b>Plus Non-current Assets</b>	<b>0</b>	<b>0</b>	<b>n/a</b>
<b>Total ASSETS</b>	<b>65734</b>	<b>54642</b>	<b>20.3%</b>
<b>LIABILITIES</b>			
<b>Current Liabilities</b>			
<b>Current Liabilities</b>	<b>-2337</b>	<b>-2337</b>	<b>0.0%</b>
210100 Sundry Creditors	1000	1000	0.0%
210200 Other Creditors	-3337	-3337	0.0%
<b>Total Current Liabilities</b>	<b>-2337</b>	<b>-2337</b>	<b>0.0%</b>
			-
<b>Payables</b>	<b>0.3</b>	<b>2585.9</b>	<b>100.0%</b>
			-
210000 Creditors Control Account	0.3	2585.9	100.0%
			-
<b>Total Payables</b>	<b>0.3</b>	<b>2585.9</b>	<b>100.0%</b>
			-
<b>Total Current Liabilities</b>	<b>-2336</b>	<b>249.33</b>	<b>1037.0%</b>
<b>Plus Non-current Liabilities</b>	<b>0</b>	<b>0</b>	<b>n/a</b>
			-
<b>Total LIABILITIES</b>	<b>-2336</b>	<b>249.33</b>	<b>1037.0%</b>
<b>EQUITY</b>			
<b>Unallocated Earnings</b>			
<b>Current Year Unallocated Earnings</b>			
Current Year Earnings	13678	32173	-57.5%
Current Year Allocated Earnings	0	0	n/a
<b>Total Current Year Unallocated Earnings</b>	<b>13678</b>	<b>32173</b>	<b>-57.5%</b>
<b>Previous Years Unallocated Earnings</b>	<b>23281</b>	<b>3271.6</b>	<b>611.6%</b>
<b>Total Unallocated Earnings</b>	<b>36959</b>	<b>35445</b>	<b>4.3%</b>
<b>Retained Earnings</b>	<b>11575</b>	<b>11575</b>	<b>0.0%</b>
304000 opening balances	11575	11575	0.0%
<b>Total Retained Earnings</b>	<b>11575</b>	<b>11575</b>	<b>0.0%</b>
<b>Total EQUITY</b>	<b>48534</b>	<b>47020</b>	<b>3.2%</b>
<b>LIABILITIES + EQUITY</b>	<b>46198</b>	<b>47269</b>	<b>-2.3%</b>

## District Commissioner's Report

Due to the restrictions in place nationally, unfortunately, there has been little opportunity for any of our Groups to embark on their usual adventures of Summer Camps and Weekends away so we are unable to open our report with exciting news on that front, however, we are delighted that so many of our leaders and young people were able to get to grips with Zoom and embrace virtual Scouting.

This in itself did present challenges of how to provide a programme to keep interest going, but as always, so many of you rose to the challenge and kept Scouting alive in Wandsworth, for which Peter and I are grateful as are the young people of Wandsworth who have benefited from this important activity during the numerous lockdowns.

Some of you may be aware of the Shining Star Award Scheme run by Greater London South Scouts. This scheme recognises adult volunteers who have stood out in some way for their contribution towards Scouting. In Wandsworth, Shining Star Awards have been awarded for things like improving training compliance within their Group, embracing technology, developing programmes for the virtual platform. Congratulations go to: Peter Jackson, Liz Crew, Luke Williams, Craig Hawes, Christina Wright, Hafsa Hassan, Anuara Ali, and Birgit Johnson.

Not to be outdone by the Adults receiving awards, our young people have also been excelling and winning Jack Petchey Awards for commitment to Scouting or overcoming individual challenges. Congratulations to Andrew Salisbury XXX

Wandsworth District reported a lower census return in January 2021 than recent years, both in young people and in adult membership. However, this trend is reflected in the national statistics. The good news is, that as the country has got to grips with the pandemic and various guidelines and face to face Scouting has been able to return, we have seen a rise in confidence and there is a gradual increase in membership of all ages. Adult volunteer enquiries are also on the increase.

Lastly, we would like to say a huge congratulations to all those leaders who have recently achieved their Wood Badges having completed online training and validation through Zoom meetings.

Peter and I look forward to leading Wandsworth in another year of growth and are grateful for all the support we receive from all volunteers across the District, whether it be in leading young people, serving on the District Executive or in some other capacity. Thank you for all that you do.

Peter Hapgood and Christine Masson

## **Chairperson's Report**

Thank you everyone for attending our second virtual AGM in the midst of a very strange time for Scouting. I would like to begin my address by thanking all members of the Scouting Movement in Wandsworth, both the young people and the adults volunteers, who have worked tirelessly to ensure Scouting as a provision has not been forgotten.

I would like to record my thanks to the District Executive for their commitment over the past year. In challenging times, the Executive has continued to support Scouting in a host of ways and our meetings are consistently productive. We have welcomed new members to the Executive and have a healthy range of Groups represented as well as members not associated with a Group, such as myself.

In terms of the wider District, congratulations to Chris Hayes of 5<sup>th</sup> Putney who has (or is in the process of) finally receiving his 30 year long service award, even though we now think this is closer to 34 years! Thanks to Anna Jones from the 12/14<sup>th</sup> Westside Group who is moving away and a huge thanks to Ron Holloway from 1<sup>st</sup> East Putney who has sadly retired from Scouting after almost 40 years of Service to Scouting.

This meeting provides me with a great opportunity to say thank you to everyone that has continued to progress with and maintain their training, particularly Safety and Safeguarding. May I also remind everyone that come September, Getting Started modules must be completed within 5 months of joining for all Leaders. In addition to this, all Wood Badges need to be completed for the individual's relevant role within three years of starting in that role. Peter, supported by the executive particularly Phoebe Davenport, have encouraged and supported lots of adults to complete this.

Finally, I would like to reserve a special thank you to Peter and Christine, our joint District Commissioners. Their determination and commitment to Scouting is second to none and I believe Wandsworth would be nowhere near as strong in Scouting terms if it were not for them. I hope they continue to advocate for Scouting from the front for many years to come.

Jason Dass