

COMPANY REGISTRATION NUMBER: 07871488
CHARITY REGISTRATION NUMBER: 1145872

Dental Mavericks Limited
Company Limited by Guarantee
Financial Statements

31st December 2024

Dental Mavericks Limited
Company Limited by
Guarantee Financial Statements
Year ended 31 December 2024

	Pages
Members of the Board and Professional A dvisers	1
Trustees' annual report (incorporating the director's report)	2
Independent examiner's report to the trustees	5
Statement of financial activities (including income and expenditure account)	6
Statement of financial position	7
Notes to the financial statements	8 to 12

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31st December 2024

The trustees, who are also the directors for the purposes of company law, present their report and the financial statements of the charity for the year ended 31st December 2024

Reference and administrative details:-

Registered charity name	Dental Mavericks
Charity registration number	1145872
Company registration number	07871488
Principal office and registered office	33 Frank Parkinson Court Guiseley Leeds England LS20 9EY
The trustees	Ms C Walker Mr R Howarth Mr Gautam Sharma Mrs Gill Bird
Independent examiner	Paul F Pattison. B.Sc. (Econ.) FCMA CGMA Independent Finance Professional. Finca Los Madroños, Apdo 202. Correos. Coin. Malaga. Spain. 29100



DENTAL MAVERICKS

Trustee Report 2024



Situation in Morocco

ORAL DISEASE BURDEN

Prevalence of oral diseases (2019)

Prevalence of untreated caries of deciduous teeth in children 1–9 years, **44.4 %**

Prevalence of untreated caries of permanent teeth in people 5+ years, **36.0%**

Prevalence of severe periodontal disease in people 15+ years **19.7%**

NATIONAL HEALTH RESPONSE

Policies, measures and resources (2021)

Implementation of tax on sugar-sweetened beverages (SSB) **yes**

Existence of a national oral health policy/strategy/action plan (operational/drafting stage) **yes**

Presence of dedicated staff for oral health working on NCDs at the MoH **yes**

Noma recognised as a national public health problem **no**

*Noma is recognised as a national public health problem: Noma (cancrum oris) is a noncommunicable necrotizing disease that starts as a lesion of the gums inside the mouth and destroys the soft and hard tissues of the mouth and face. Countries are part of the Regional Noma Control Programme in the WHO African Region and recognize noma as a national public health problem. (Data source: Regional Noma Control Programme in WHO African Region; 2021.)

AVAILABILITY OF PROCEDURES FOR DETECTING, MANAGING AND TREATING ORAL DISEASES IN THE PRIMARY CARE FACILITIES IN THE PUBLIC HEALTH SECTOR (2021)

Oral health screening for early detection of oral diseases **available**

Urgent treatment for providing emergency oral care & pain relief **available**

Basic restorative dental procedures to treat existing dental decay **available**

Oral health interventions as part of health benefit packages (2021)
Coverage of the largest government health financing scheme (% of the population) 60%

Routine and preventive oral health care yes

Essential curative oral health care **no**

Advanced curative oral health care **no**

Rehabilitation oral health care **no**

*Source: WHO Health Technology Assessment and Health Benefit Package Survey; 2021



Situation in Morocco

In conclusion

Caries prevalence in schoolchildren was not influenced by obesity and passive smoking; the results of which remain mixed. The socio-economic status, the consumption of sweets, and the level of oral hygiene strongly influence the prevalence of caries in school children. The oral condition of these children is defective; hence, the need for a targeted preventive strategy that should take into consideration socio-demographic and economic factors, hygiene and dietary habits, and should emphasise

- Improving individual practices in elementary school by reinforcing existing prevention campaigns, targeting oral hygiene practices, eating habits, and regular visits to the dentist
- Intensifying oral hygiene awareness and education of the general public through the media.
- Fluoride supplementation through fluoridated toothpastes and fluoride mouthwash.



Situation in Morocco

SUMMARY of 2024

This was the first year since the end of the COVID restrictions that we were able to visit all the three locations. This being the case, we only did 5 trips, as the second visit to Asni in October was not possible due to the devastating earthquakes in September of 2023 and consequential work needed to be undertaken. The association we work with in Asni, The Eve Branson Foundation, had a lot to do, but we were able to go in the spring to do an emergency clinic. Liam Donnelly did a sponsored hike up the Atlas mountains, and the money he raised paid for the people with very serious mouth trauma, and they were able to go and see a dental clinic which had all the equipment that was needed to help them.

Within the 5 trips, we were able to enhance our relationships with all of our partners in Morocco, including associations and government officials, facilitating better communication and support and a better understanding on how to work more effectively in the future.

We are working on our relationships with previous donors to get back the support previously had before the pandemic and positive steps are being taken.

We have also had some very generous donations, not only from our volunteers but also from clinics, sending us autoclaves, 3 in 1 machines and various smaller donations. Though Brexit has made transportation a little more challenging, we have found partners that have smoothed the process enormously.



PROJECT DETAILS

Asni May, total treated 322

The date confirmation for Asni was quite late, as there were so many things to factor in after the earthquake. This meant that we were a little low on recruitment, but we had a workable small team who were enthusiastic to do their best. Graham has been on other Dental Mavericks and is a very accomplished and experienced dentist, especially in these extreme situations. Tracy and her husband had flown all the way from Los Angeles to join us. Ruth won a nursing competition and came along at the very last minute, as did Mariam, a trusted Moroccan nurse, who only managed to get the week off, days before our trip. Liam wasn't last minute, he was there to climb the atlas mountains and raise funds for charity. As this was the first time back since the earthquake, and with a limited team, Cally asked that we would only see 100 patients a day. There was quite a bit of mouth trauma and 25 patients had to be referred to another dentist with a more comprehensive clinic to be able to help them. One was found and it was decided that the money raised by Liam would go directly towards their treatment. Miraculously, all of our equipment that we had left there survived the earthquake, so we had plenty of chairs.

Remember: an impact report is a combination of understanding your mission, your work, and your audience, and communicating that clearly with the rest of the world.

Essaouira May, total treated 924

The overall feeling from this trip was that it was very well organised, which allowed us to see more children and take them out of dental pain, which all of the volunteers really appreciated. The team was also very impressed with the large amounts of delicious food provided in each location.

It goes without saying that the brilliant coordination by Nora and the members of the Association, they all do an amazing job supporting us, she also gave me many contacts for transport and hotels who were very professional. She even got us a tour guide for our first day, an unexpected but lovely surprise for all of us. The transport company is so reliable, they now transport our equipment over Morocco.

We also were very happy to finally return to Essaouira after such a prolonged absence due to Covid. 5 people from this team are planning on coming back in April.

This was also the trip where our New Zealand trustee, Gill Bird joined us and brought a team of 8 women. They were very dedicated and professional.



PROJECT DETAILS

Essaouira Nov, total treated 501

On this trip we had some big personalities and they all had very unique and effective ways of getting across the importance of OHI. I don't think I have had a group who pushed it so hard and in such creative ways. One simple way was to scrape within the mouth and get them to smell it... We did have some issues with bad stomachs but most pushed on through, with only one who needed stronger medicine than imodium.

It had been agreed that on our next trip, we will return to the last school for 2 days and then be in the villages for 3 days. Bob, an association member, who was with us everyday, organising the children effectively, understands that the less time we pack up and move, the more time we have to treat, he said it was no problem as there are school buses that can be used to transport children to us.

We confirmed dates for next year, because to be able to accomplish the plan of visiting villages in the outskirts, they would have to start applying for permits and organising paperwork immediately, this is very encouraging as we are all very excited to come back. We were also told that they would make a mobile dental unit available to us, which will be very useful in such rural areas with little access to dental care.

Rif April, total treated 1040

Everyone worked really well together and no job was beneath anyone in any way. There was great comradery and people were very kind to me, as I injured my knee on Thursday afternoon. A translator stepped into my shoes on the last day. Rif mountains is a challenging trip because we visit 3 different schools, the only challenge being the packing and unpacking. Everyone participated, making set up and breakdown very quick and efficient. This was a great team, though tired, they always wanted to do more and were a dream to work with as can be seen by the numbers.

Rif Sep, total treated 918

This was a different kind of trip as our contact who we normally work with couldn't join us on this trip. However, this meant that new connections were made and a better understanding of everyone's needs were had. We will miss Amin, he has been a fundamental part of Dental Mavericks for many years and we wish him all the best in his new endeavours. We also had a Moroccan dentist on this trip and we have high hopes he will return. His ability to communicate directly with others and his openness to our way of working was really appreciated. Through him, we are getting more interest from local dental professionals. The team was very caring and hard working as can be seen by the numbers.



Rif April 2024

Treatments

FLUORIDE	EXTRACTIONS	FILLINGS	SDF	TOTAL
621	625	301	940	822

Team

DENTISTS	HYGIENISTS	NURSES	NON-CLINICAL	TRANSLATORS
3	1	8	0	6

Essaouira May 2024

Treatments

FLUORIDE	EXTRACTIONS	FILLINGS	SDF	TOTAL
848	250	431	418	924

Team

DENTISTS	HYGIENISTS	NURSES	NON-CLINICAL	TRANSLATORS
3	2	10	0	5

Asni May 2024

Treatments

FLUORIDE	EXTRACTIONS	FILLINGS	SDF	TOTAL
61	187	28	34	377

Team

DENTISTS	HYGIENISTS	NURSES	NON-CLINICAL	TRANSLATORS
2	0	2	2	3

Rif Sep 2024 Treatments



FLUORIDE	EXTRACTIONS	FILLINGS	SDF	TOTAL
753	283	94	298	907

Team

DENTISTS	HYGIENISTS	NURSES	NON-CLINICAL	TRANSLATORS
2	3	6	1	4

Essaouira November 2024 Treatments

FLUORIDE	EXTRACTIONS	FILLINGS	SDF	TOTAL
130	204	360	677	501

Team

DENTISTS	HYGIENISTS	NURSES	NON-CLINICAL	TRANSLATORS
2	2	9	1	4

In total:
8 translators
57 volunteers
3704 children out of dental pain



Conclusions and recommendations:

The results from the report are satisfactory and gives us confidence to set new goals for future projects. There is a pressing need for organisations like Dental Mavericks to provide relief in certain areas, especially for children. One of our goals is to maintain an oral hygiene program for children to reintroduce better sustainability and long-term change into our activities in Morocco. Another is to build a permanent clinic in Asni where visiting and local dental teams can treat the surrounding communities and provide better all round dental care. We are organising a fundraising trek in May in Asni, to raise funds to equip said clinic. We are also in the process of organising a trip to Peru in August to treat in remote regions and to see if we can make this an annual concern for Dental Mavericks.

Dental Mavericks

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 31st December 2024

Structure, governance and management

The charity is a company limited by guarantee, incorporated on 5 December 2011 and registered as a charity on 13 February 2012, it is governed by its memorandum and articles of association.

The Trustees, who are also directors for the purpose of company law, and who served during the year were:

Ms C Walker

Mr C Branfield

Mr Gautam Sharma

Mrs Gill Bird

Trustees are chosen for the help and service to move forward projects for Dental Mavericks.

They have general understanding of dentistry as a whole and will have visited Morocco at least once with Dental Mavericks.

They are chosen and supported by the existing Trustees of the charity.

None of the Trustees has any beneficial interest in the company. All of the Trustees are members of the company and guarantee to contribute GBP 1 in the event of winding up.

Indemnity insurance has not been taken out in the year, each of the volunteers arranges their own insurance.

Objectives and activities

The Charity's objects are to promote, encourage, organise and develop good dental health and education thereof, including the direct provision of dentistry, to third world populations with particular direction towards children in North Africa and Lebanon.

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the Charity should undertake.

Dental Mavericks Limited

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 31st December 2024

Public Benefit

Section 4 of the Charities Act 2006 requires the Trustee Board to comply with their duty to have due regard to the public benefit guidance published by the Charity Commission in exercising their powers or duties.

The Trustee Board has reviewed the organisation's vision, mission and key objectives in the context of its charitable purposes and considers that they meet the two key principles of public benefit as identified by the Charity Commission:

- there must be an identifiable benefit or benefits
- benefit must be to the public, or section of the public

The Trustee Board reviews all work undertaken by Dental Mavericks to ensure that it is in line with the key objectives and hence it is deemed to be for the public benefit according to the Charity Commission guidance.

Financial review

Income for the year amounted to GBP 79,730 (2023— GBP 46,417), with expenditure of GBP 53,780 (2023— GBP 29,015), leaving a net surplus for the year of GBP 25,950 (2023: surplus of GBP 17,402).

Reserves Policy

The Trustees have a reserve policy to set aside reserves equal to 10% of all income. Reserves are held to ensure continuation of the services provided until further funds can be raised. Reserves at 31 December 2024 stood at GBP 89,676 (2023 GBP 63,726) which is in excess of this target.

The Trustees have assessed the major risks to which the Charity is exposed and are satisfied that systems are in place to mitigate exposure to them.

Dental Mavericks

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2024

Trustees' responsibilities statement

The trustees, who are also directors for the purposes of company law, are responsible for preparing the trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charitable company and the incoming resources and application of resources, including the income and expenditure, for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently.
- observe the methods and principles in the applicable Charities SORP.
- make judgments and accounting estimates that are reasonable and prudent.
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Small company provisions

This report has been prepared in accordance with the provisions applicable to companies entitled to the small company's exemption.

The trustees' annual report was approved on 10th March 2025 and signed on behalf of the board of trustees by:



Ms C Walker

COMPANY REGISTRATION NUMBER: 11402
CHARTERED ACCOUNTANTS
PAUL F. PATTERSON (FCA) FOMA (CMA)

Independent Examiner's Report to the Trustees of

Dental Mavericks Year ended 31 December 2024

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 December 2024 which are set out on pages 6 to 12.

This report is made solely to the charitable company's trustees, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006 and the charitable company's trustees as a body in accordance with section 154 of the Charities Act 2011. My independent examiner's work has been undertaken so that I might state to the charitable company's trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charitable company, the charitable company's members as a body and the charitable company's trustees as a body for my independent examiner's work, for this report, or for the opinions I have formed.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

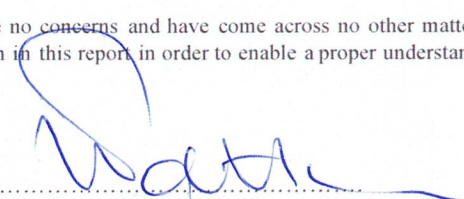
Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Paul F Pattison B.Sc. (Econ.) FCMA CGMA
Independent Finance Professional
Finca Los Madroños, Apdo 202,
Correos. Coin. Malaga. 29100
Spain.

Dated: 10th March 2025

PAUL F PATTISON B.SC(Econ) FCMA CGMA
CHARTERED MANAGEMENT ACCOUNTANT
APDO. 202. CORREOS. COIN. 29100 MALAGA.
SPAIN
CIMA REGISTRATION NUMBER: 1-JWO

Dental Mavericks Company Limited by Guarantee

Statement of Financial Activities
(including income and expenditure account)

		2024		2023	
	Note:	Unrestricted Funds	Total Funds	Unrestricted Funds	Total Funds
		GBP	GBP	GBP	
Income and Endowments					
Donations and Legacies	5	79,730	79,730	46,417	46,417
Income from Charitable Activities	6				
Other Trading Activities	7				
Investment Income	8				
		79,730	79,730	46,417	46,417
Expenditure					
Raising Funds	9				
Expenditure on Charitable Activities	10,11	53,780	53,780	29,015	29,015
Total Expenditure		53,780	53,780	29,015	29,015
Net Expenditure and net movement on funds					
		25,950	25,950	17,402	17,402
Reconciliation of Funds					
Total Funds Brought Forward		63,726	63,726	46,324	46,324
Total Funds Carried Forward		89,676	89,676	63,726	63,726

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

STATEMENT OF FINANCIAL POSITION as at 31st December 2024

	Note:	2024	2023
CURRENT ASSETS.			
Cash at bank		91,176	65,226
Creditors: Amounts falling due within one year	15	-1,500	-1,500
Net Current assets		89,676	63,726
Net Assets		<u>89,676</u>	<u>63,726</u>
FUNDS OF THE CHARITY			
Unrestricted Funds		89,676	63,726
Total Charity Funds		<u>89,676</u>	<u>63,726</u>

For the year ending 31 December 2024 the Charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' Responsibilities:

* The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

* The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the board of trustees and authorised for issue on 10th March 2025 and are signed on behalf of the board by:

Ms O Walker

Company Registration Number 07871488

The Notes on Pages 8 to 12 form part of these financial statements.

Notes to the Financial Statements Year ended 31 December 2024

1. General information

The charity is a private limited company by guarantee (no. 07871488), registered in England and Wales and a registered charity in England and Wales (no. 1145872). The address of the registered office is 33 Frank Parkinson Court, Guisley, Leeds, England, LS20 9EY.

2. Statement of compliance

These financial statements have been prepared in compliance with FRS102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (Charities SORP (FRS102)) and the Companies Act 2006.

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Dental Mavericks meets the definition of a public benefit entity under FRS 102.

Going concern

There are no material uncertainties about the charity's ability to continue.

Judgment and key sources of estimation uncertainty

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported for assets and liabilities as at the date of the statement of financial position and the amounts reported for revenues and expenses during the year. However, the nature of estimation means that actual outcomes could differ from those estimates. Details of these judgements are set out in the accounting policies

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future projects or commitments.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal and fall into one of two sub-classes: restricted income funds or endowment funds.

Notes to the Financial Statements *(continued)*

Year ended 31 December 2024

3. Accounting policies *(continued)*

Incoming resources

All income is included in the statement of financial activities when entitlement has passed to the charity, it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable, and its amount can be measured reliably.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured.

Resources expended

All resources expended are included in the statement of financial activities on an accruals basis and include attributable VAT which cannot be recovered.

Costs of raising funds are those costs incurred in relation directly in the pursuit fundraising activities.

Costs of charitable activities comprise all costs directly attributable to and in support of the charitable objects.

Tangible assets

Individual asset costing GBP 5,000 or more are capitalised at historical cost. Items below this level are consumables and are expensed in the period incurred.

Financial instruments

A financial asset or a financial liability is recognised only when the entity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs, unless the arrangement constitutes a financing transaction, where it is recognised at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

4. Limited by guarantee

The company is limited by guarantee to a value not exceeding GBP 1 per member.

Dental Mavericks Limited
Company Limited by Guarantee
Notes to the Financial Statements (continued)
Year ended 31 December 2024

	2024		2023	
	Unrestricted Funds	Total Funds	Unrestricted Funds	Total Funds
	GBP		GBP	
5. Donations and Legacies	79,730	79,730	46,417	46,417
Totals	79,730	79,730	46,417	46,417
6. Charitable Activities	0	0	0	0
	0	0	0	0
7. Other Trading Income	0	0	0	0
	0	0	0	0
8. Investment Income	0	0	0	0
	0	0	0	0
9. Expenditure on Raising Funds	0	0	0	0
	0	0	0	0

Dental Mavericks Limited
Company Limited by Guarantee
Notes to the Financial Statements (continued)
Year ended 31 December 2024

2024			2023	
	Unrestricted Funds	Total Funds	Unrestricted Funds	Total Funds
	GBP		GBP	
10. Charitable Activities				
Staff Costs	33,453	33,453	10,543	10,543
Dental/Medical Equipment	2,075	2,075	3,994	3,994
Travel Expenses	15,473	15,473	10,859	10,859
Computer Costs			44	44
Printing Postage and Stationery	772	772	1,724	1,724
Bank Charges	507	507	351	351
Independent Examiner's fee	1,500	1,500	1,500	1,500
	-	-		
Total Charitable Expenses	53,780	53,780	29,015	29,015

11 Expenditure on Charitable activities by activity type

	2024		2023
	Activities	Support Costs	
Staff Costs	33,453		10,543
Dental/Medical Equipment	2,075		3,994
Travel Expenses	15,473		10,859
Computer Costs	-		44
Printing Postage and Stationery		772	1,724
Bank Charges		507	351
Independent Examiner's fee		1,500	1,500
Total	51,001	2,779	29,015

12 Analysis of support Costs

	Support Costs	Total 2024	2023
Governance Costs			
Independent Examiner's fee	1,500	1,500	1,500
Bookkeeping fees			
Other accountancy Fees			
Other support Costs	1,279	1,279	23,521
	2,779	2,779	25,021

13 Staff Costs.

No salaries or wages have been paid to members of the committee during the year.
The average head count of employees during the year was 1 (2023: 1).
Staff Costs include all associated overheads.
No employee received employee benefits of more than £60,000 during the year (2023: £60,000).

14. Key management personnel and Trustee remuneration and expenses.

No remuneration was paid to trustees during the year or previous year.

15. Creditors: amounts falling due within one year

	2024	2023
Accruals	1.500	1.500
Total	<u>1.500</u>	<u>1.500</u>

16. Analysis of Charitable Funds

Unrestricted Funds

	At January 1, 2024	Income	Expenditure	At 31 December, 2024
	GBP	GBP	GBP	GBP
Unrestricted Funds	79,730	79,730	53,780	53,780
Total	<u>79,730</u>	<u>79,730</u>	<u>53,780</u>	<u>53,780</u>

All funds in 2024 were unrestricted

17. Analysis of net assets	2023	2022
	GBP	GBP
Current assets	91,176	65,226
Creditors less than 1 year	-1.500	-1.500
Net Assets	<u>89,676</u>	<u>63,726</u>

18. Related parties

The charity was under the control of the trustees throughout the current and previous year.

There were no transactions with related parties during the year (2023 - Nil).