

REGISTERED COMPANY NUMBER: 06612804 (England and Wales)
REGISTERED CHARITY NUMBER: 1145853

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2021
FOR
THE BRENDAN INGLE FOUNDATION**

Duncan Chartered Accountants
5 Cherrytree
Union Road
Sheffield
South Yorkshire
S11 9EF

THE BRENDAN INGLE FOUNDATION

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FOR THE YEAR ENDED 30 JUNE 2021**

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THE BRENDAN INGLE FOUNDATION

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 30 JUNE 2021

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 June 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

THE BRENDAN INGLE FOUNDATION

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 30 JUNE 2021

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Brendan Ingle Foundation was established as charity to continue and develop boxing trainer Brendan Ingle's community work. Since the establishment of St Thomas' Boys and Girls Club in 1963 Brendan Ingle worked tirelessly on a voluntary basis with socially excluded young people and has been instrumental in turning their lives around. This includes keeping them out of prison, being a key part of their rehabilitation post prison and coaching them in life skills to help them become better citizens. He was awarded the MBE in 1999 in recognition of his community work. In the process he produced 17 World, Commonwealth and British boxing champions. The Gym currently has 150 members with 85% from an ethnic minority background.

The aim of The Brendan Ingle Foundation is to address the needs of socially excluded individuals or those at risk of becoming socially excluded, by pursuing the following objectives 1) promoting social inclusion; 2) realising the needs of the socially excluded and 3) helping the socially excluded reintegrate into society using a combination of sport, mentoring, education and training.

From a more formal perspective the charity's purposes as set out in the company's objects contained in the company's memorandum of association are:

To promote social inclusion for the public benefit by preventing people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society, in particular but not exclusively by:

- Providing facilities for sport and physical education with a particular emphasis on boxing and other active sports, and
- Mentoring and education and training.

For the purposes of this clause "socially excluded" means being excluded from society, or parts of society, as a result of one or more of the following factors: unemployment; financial hardship; youth or old age; ill health (physical or mental); substance abuse or dependency including alcohol and drugs; discrimination on the grounds of sex, race, disability, ethnic origin, religion, belief, creed, sexual orientation or gender re-assignment; poor educational or skills attainment; relationship and family breakdown; poor housing (that is housing that does not meet basic habitable standards); crime (either as a victim of crime or as an offender rehabilitating into society).

On Sunday 21st March 2021 Alma Ingle a trustee of The Brendan Ingle Foundation and the widow of Brendan Ingle died after a short illness.

Alma was a person who helped transform the life of her husband. Her impact on Brendan cannot be underestimated. Brendan, who suffered from dyslexia, left school being barely able to read. He had not enjoyed the majority of his time at school and left with very little confidence in his abilities. He moved to Sheffield in 1958 from Dublin for work and met Alma at a jazz club on London Road Sheffield. On many occasions he would recount how he fell in love with Alma on that first meeting and set his heart on marrying her. To him, meeting Alma was the most significant moment in his life. At the time Brendan met Alma, he was an amateur boxer whilst at the same time worked in a Sheffield steelworks. Prior to meeting Brendan, Alma knew nothing about boxing but soon fell in love with the kind-hearted Brendan. She helped Brendan improve his reading and gain confidence in his abilities. Reading and education became his hobby and passion alongside boxing. She also enabled him realise his potential to succeed in life and apply his compassion and commitment to help others.

Alma also became involved in the sport of boxing. She became one of the first female amateur boxing judges and in later years one of the first female to be elected to a British Boxing Board of Control divisional committee. She was highly respected within both amateur and professional boxing and made a positive impact in what was at the time a male dominated sport.

THE BRENDAN INGLE FOUNDATION

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 30 JUNE 2021

Her work and commitment to The Brendan Ingle Foundation was significant and she provided us, the trustees, with wise guidance and was totally committed to the charity's work. Both Alma and Brendan continue to provide inspiration for the trustees of the Foundation.

Set out below is an extract from an article which appeared in The Sheffield Star on Tuesday 23rd March 2021 and which provides more insight into the person that Alma was and the difference she made.

"Alma was also a major part of the success of Ingle Gym, which she worked in partnership with Brendan.

The gym gained a reputation for not only producing champion boxers such as Johnny Nelson, Naseem "Prince" Hamed, Junior Witter and Kell Brook, but also taking as much care and time in turning around the lives of troubled young people.

They both created a family-like atmosphere and inclusive environment that continues until today and she did it all whilst raising five children.

Her eldest daughter, Dr Bridget Ingle has paid a moving tribute to the loved Alma.

She said: "We are devastated by the death of our mother Alma Ingle. In an era where women lost their jobs when they had children, she carved a place for herself in the boxing world alongside our father Brendan. Alma was a scientist with a brilliant mind. She worked as a metallurgist in Hadfields steel works before having five children. We were brought up to stand on our own two feet, make the best of what we'd got and get on with it. That is how she lived her life."

"Her cancer was rare and aggressive. She had the best cancer care through the Sheffield Teaching hospitals and in particular Weston Park. St Luke's hospice made it possible for her to have a good death. For that we will be eternally grateful.

"There's no point in crying about it now, she said when she found out it spread. So, we will celebrate her life by holding her values close and be treating everyone we meet as we would expect to be treated ourselves".

THE BRENDAN INGLE FOUNDATION

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 30 JUNE 2021

ACHIEVEMENT AND PERFORMANCE

During the year the charity undertook the following projects:

During the year the charity undertook the following projects.

1. Delivered a grant of £16,404 from the Sheffield Community Safety Partnership Fund. The project is called Fighting Back 2 and the grant was used to provide activities and support the victims or potential victims of hate crime and those suffering from poor mental health and was completed in March 2021. We focused on key groups such as ethnic minority women, and the Roma community. Programmes included
 - a. Getting more ethnic minority women to join the Ingle Runners women's running group and giving them individual coaching.
 - b. The Ingle Runners provided on line support for those experiencing poor mental health during the lock down.
 - c. Delivered women only boxing classes.
 - d. Delivered classes boxing classes at a Pupil Referral Unit.
 - e. Delivered lunchtime and after school boxing classes to a local primary school.

The project was impacted by the shutdown in November 2020 which meant we underspent on the original grant of £24,483 that had been awarded.

2. On 11 September 2020 the charity was awarded a grant of £1,600 from England Boxing's Tackling Inequalities Fund. This is to enable the Ingle Boxing Academy to buy equipment to enable it to put on boxing classes on the outside playground. This will enable the boxing club to continue to work with more young people whilst making sure the boxing classes comply with COVID-19 health and safety guidelines.

3. On 21 September 2020 the charity was awarded a grant of £5,000 from Yorkshire Sport Foundation's Tackling Inequalities Fund. This was for the Ingle Runners to adapt and expand its provision of classes to enable members of the running group to continue to train whilst complying with COVID-19 health and safety guidelines. The funding was spent on putting on more sessions and training up more run leaders.

4. On 10th December 2020 the charity was awarded a grant of £9,820 from Sport England. The project name is COVID-19 Return to Play and provided funds for the charity to restart its activities after COVID-19 lockdown. This project started to be implemented in March 2021. This work initially involved the delivery of additional outdoor boxing classes and as indoor classes were allowed additional boxing classes were put enable training to take place whilst maintaining social distance.

5. We received funding from the Violence Reduction Unit to deliver face to face and on line boxing and dance classes to young people who were at risk of getting involved in gang related activities.

6. The Ingle Runners continued to develop. We received grants of his year of £2,380 to train up more run leaders and to develop and deliver an injury prevention programme which included sessions led by a physio therapist and strength and conditioning coach. They also have an experienced triathlon coach who delivers a run improvement programme which includes interval sessions and running technique sessions.

7. for part of the year, the charity's employees were placed on the government's Job Retention Scheme ("JRS"). The charity was unable to deliver some of it's charitable projects and also had to protect the on-going financial stability of the charity. During the year the charity received JRS grant funding of £14,279. If the grant had not been received the charity would have had to fund the employees pay out of reserves or consider redundancies. The reserves that were protected will contribute to the delivery of future charitable activities.

8. We kept people involved and in contact through social media. This helped combat social isolation and loneliness. As restrictions were lifted they were able to implement their programmes in a COVID safe way.

THE BRENDAN INGLE FOUNDATION

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 30 JUNE 2021

FINANCIAL REVIEW

During the year the charity received income of £51,241 (2020 - £56,344) and had outgoings of £53,967 (2020 - £66,926). At the end of the year the charity had funds of £90,834 (2020 - £92,771).

FUTURE PLANS

The activities of The Brendan Ingle Foundation focus on 4 main areas:

Education - delivering The Brendan Ingle Scholars programme to local schools. Students take part in a boxing programme that delivers life skills and where they are mentored and supported to achieve improvements in behaviour and academic attainment.

Community Well Being - this includes activities to improve physical and mental well-being of members of the community. A significant part of this is the work of the Ingle Runners who combine running/walking programmes with peer mentoring and support. The trustees feel this is great example of "primary health care" that is led and delivered by a self-supporting group of volunteers, the majority of which are members of the local community. Members of the Ingle Runners also include a local GP who is the GP for the Sheffield Move More project and teachers and teaching assistants.

The trustees plan to send both our boxing coaches working in schools and run leaders on a mental health first aiders course.

Boxing - we support the Ingle Boxing Academy which is the Amateur Boxing Club that delivers boxing classes every day of the week and at all levels from beginner to competitive amateur.

Buildings and infrastructure - the trustees have set up a designated fund for the future development of St Thomas/Ingle Gym at Wincobank Sheffield. This is the location of most of the charity's activities.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The organisation is a charitable company limited by guarantee, incorporated on 5th June 2008 and registered as a charity on 10th February 2012. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association.

Organizational structure

Management Committee

The directors of the company are also charity trustees for the purposes of charity law.

The charity is managed by the Management Committee. At present members of the Management Committee include the trustees and volunteers who are selected on the basis of their commitment to the objectives of the charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

06612804 (England and Wales)

Registered Charity number

1145853

THE BRENDAN INGLE FOUNDATION

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 30 JUNE 2021

Registered office

169 Rustlings Road
Sheffield
S11 7AD

Trustees

Ms T F Ingle
A J Nice
R D Parker
Ms A Ingle (deceased 21.3.2021)
J Nelson
Ms A M Murphy

Company Secretary

Ms T F Ingle

Independent Examiner

Duncan Chartered Accountants
5 Cherrytree
Union Road
Sheffield
South Yorkshire
S11 9EF

Approved by order of the board of trustees on 29 March 2022 and signed on its behalf by:

A J Nice - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE BRENDAN INGLE FOUNDATION

Independent examiner's report to the trustees of The Brendan Ingle Foundation ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 June 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act;
or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

R.E. JACOBS FCA
Duncan Chartered Accountants
5 Cherrytree
Union Road
Sheffield
South Yorkshire
S11 9EF

29 March 2022

THE BRENDAN INGLE FOUNDATION

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30 JUNE 2021

	Notes	Unrestricted funds £	Restricted funds £	30.6.21 Total funds £	30.6.20 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		458	50,776	51,234	56,212
Investment income	2	7	-	7	132
Total		465	50,776	51,241	56,344
EXPENDITURE ON					
Raising funds	3	3,600	-	3,600	4,600
Charitable activities					
Other administration costs		2,670	-	2,670	62,184
Delivery of activities		3,848	43,300	47,148	42
Other		285	-	285	100
Total		10,403	43,300	53,703	66,926
NET INCOME/(EXPENDITURE)		(9,938)	7,476	(2,462)	(10,582)
Transfers between funds	10	(144)	144	-	-
Net movement in funds		(10,082)	7,620	(2,462)	(10,582)
RECONCILIATION OF FUNDS					
Total funds brought forward		70,419	22,352	92,771	103,353
TOTAL FUNDS CARRIED FORWARD		60,337	29,972	90,309	92,771

The notes form part of these financial statements

THE BRENDAN INGLE FOUNDATION

BALANCE SHEET 30 JUNE 2021

	Notes	Unrestricted funds £	Restricted funds £	30.6.21 Total funds £	30.6.20 Total funds £
CURRENT ASSETS					
Debtors	8	-	4,389	4,389	4,809
Cash at bank		63,493	25,583	89,076	89,265
		<u>63,493</u>	<u>29,972</u>	<u>93,465</u>	<u>94,074</u>
CREDITORS					
Amounts falling due within one year	9	(3,156)	-	(3,156)	(1,303)
		<u>60,337</u>	<u>29,972</u>	<u>90,309</u>	<u>92,771</u>
NET CURRENT ASSETS					
		<u>60,337</u>	<u>29,972</u>	<u>90,309</u>	<u>92,771</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>60,337</u>	<u>29,972</u>	<u>90,309</u>	<u>92,771</u>
NET ASSETS					
		<u>60,337</u>	<u>29,972</u>	<u>90,309</u>	<u>92,771</u>
FUNDS	10				
Unrestricted funds:					
General fund				10,337	20,419
Designated Fund for St Thomas' Gym Development				50,000	50,000
				<u>60,337</u>	<u>70,419</u>
Restricted funds				<u>29,972</u>	<u>22,352</u>
TOTAL FUNDS				<u>90,309</u>	<u>92,771</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 June 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 June 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

THE BRENDAN INGLE FOUNDATION

BALANCE SHEET - continued **30 JUNE 2021**

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 29 March 2022 and were signed on its behalf by:

A J Nice - Trustee

The notes form part of these financial statements

THE BRENDAN INGLE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery - 20% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Designated funds represent money set aside that can be spent on anything, designated by the trustees which furthers the objectives of the charity. This includes all funds held for working capital, initiatives and development, and contingent liabilities.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

THE BRENDAN INGLE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 30 JUNE 2021

2. INVESTMENT INCOME

	30.6.21	30.6.20
	£	£
Deposit account interest	7	132
	<u>7</u>	<u>132</u>

3. RAISING FUNDS

Raising donations and legacies

	30.6.21	30.6.20
	£	£
Other administration costs	3,600	4,600
	<u>3,600</u>	<u>4,600</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 June 2021 nor for the year ended 30 June 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 June 2021 nor for the year ended 30 June 2020.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	30.6.21	30.6.20
Coaches	5	4
	<u>5</u>	<u>4</u>

No employees received emoluments in excess of £60,000.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	6,963	49,249	56,212
Investment income	132	-	132
Total	<u>7,095</u>	<u>49,249</u>	<u>56,344</u>
EXPENDITURE ON			
Raising funds	4,600	-	4,600

THE BRENDAN INGLE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 30 JUNE 2021

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
Charitable activities			
Other administration costs	4,340	57,844	62,184
Delivery of activities	3,057	(3,015)	42
Other	100	-	100
Total	12,097	54,829	66,926
NET INCOME/(EXPENDITURE)	(5,002)	(5,580)	(10,582)
Transfers between funds	654	(654)	-
Net movement in funds	(4,348)	(6,234)	(10,582)
RECONCILIATION OF FUNDS			
Total funds brought forward	74,767	28,586	103,353
TOTAL FUNDS CARRIED FORWARD	70,419	22,352	92,771

7. TANGIBLE FIXED ASSETS

	Plant and machinery £
COST	
At 1 July 2020 and 30 June 2021	4,150
DEPRECIATION	
At 1 July 2020 and 30 June 2021	4,150
NET BOOK VALUE	
At 30 June 2021	-
At 30 June 2020	-

THE BRENDAN INGLE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 30 JUNE 2021

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.6.21 £	30.6.20 £
Other debtors	4,389	4,809

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.6.21 £	30.6.20 £
Social security and other taxes	396	559
Payroll Clearing	1,867	-
Accrued expenses	893	744
	3,156	1,303

10. MOVEMENT IN FUNDS

	At 1.7.20 £	Net movement in funds £	Transfers between funds £	At 30.6.21 £
Unrestricted funds				
General fund	20,419	(9,938)	(144)	10,337
Designated Fund for St Thomas' Gym Development	50,000	-	-	50,000
	70,419	(9,938)	(144)	60,337
Restricted funds				
Ingle Way	4,058	-	-	4,058
Charities Trust	10,570	(67)	-	10,503
SOAR/Let's Build Health	621	-	-	621
Awards For All	5,790	-	-	5,790
Wildflowers	663	(641)	-	22
Safer Sheffield Fund	-	(144)	144	-
Violence Reduction Unit	30	216	-	246
Ward Pot Ingle Runners	620	(67)	-	553
England Boxing Tackling Inequalities	-	1,025	-	1,025
SOAR Ingle Runners 2020	-	579	-	579
Sport England Return to To Play	-	3,320	-	3,320
Ward Pot 2020	-	880	-	880
Yorkshire Foundation Ingle runners	-	2,330	-	2,330
HAF Healthy Holidays	-	45	-	45
	22,352	7,476	144	29,972
TOTAL FUNDS	92,771	(2,462)	-	90,309

THE BRENDAN INGLE FOUNDATION**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 30 JUNE 2021****10. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	465	(10,403)	(9,938)
Restricted funds			
Charities Trust	-	(67)	(67)
Wildflowers	-	(641)	(641)
Safer Sheffield Fund	16,404	(16,548)	(144)
Violence Reduction Unit	874	(658)	216
Job Retention Scheme Grant Funding	14,278	(14,278)	-
Ward Pot Ingle Runners	-	(67)	(67)
England Boxing Tackling Inequalities	1,600	(575)	1,025
SOAR Ingle Runners 2020	1,500	(921)	579
Sport England Return to To Play	9,820	(6,500)	3,320
Ward Pot 2020	880	-	880
Yorkshire Foundation Ingle runners	5,000	(2,670)	2,330
HAF Healthy Holidays	420	(375)	45
	<u>50,776</u>	<u>(43,300)</u>	<u>7,476</u>
TOTAL FUNDS	<u><u>51,241</u></u>	<u><u>(53,703)</u></u>	<u><u>(2,462)</u></u>

THE BRENDAN INGLE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 30 JUNE 2021

10. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.7.19 £	Net movement in funds £	Transfers between funds £	At 30.6.20 £
Unrestricted funds				
General fund	24,767	(5,002)	654	20,419
Designated Fund for St Thomas' Gym Development	50,000	-	-	50,000
	<u>74,767</u>	<u>(5,002)</u>	<u>654</u>	<u>70,419</u>
Restricted funds				
Ingle Way	4,887	(829)	-	4,058
Sport England	3,950	(3,950)	-	-
Charities Trust	6,989	3,581	-	10,570
SOAR/Let's Build Health	-	621	-	621
Awards For All	10,000	(4,210)	-	5,790
Other Restricted Donations	1,760	-	(1,760)	-
Wildflowers	1,000	(337)	-	663
Safer Sheffield Fund	-	(1,106)	1,106	-
Violence Reduction Unit	-	30	-	30
Ward Pot Ingle Runners	-	620	-	620
	<u>28,586</u>	<u>(5,580)</u>	<u>(654)</u>	<u>22,352</u>
TOTAL FUNDS	<u>103,353</u>	<u>(10,582)</u>	<u>-</u>	<u>92,771</u>

THE BRENDAN INGLE FOUNDATION**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 30 JUNE 2021****10. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	7,095	(12,097)	(5,002)
Restricted funds			
Ingle Way	-	(829)	(829)
Sport England	-	(3,950)	(3,950)
Charities Trust	12,501	(8,920)	3,581
SOAR/Let's Build Health	1,000	(379)	621
Awards For All	-	(4,210)	(4,210)
Wildflowers	-	(337)	(337)
Safer Sheffield Fund	22,460	(23,566)	(1,106)
Violence Reduction Unit	1,133	(1,103)	30
Job Retention Scheme Grant Funding	10,515	(10,515)	-
Ward Pot Ingle Runners	1,640	(1,020)	620
	<u>49,249</u>	<u>(54,829)</u>	<u>(5,580)</u>
TOTAL FUNDS	<u>56,344</u>	<u>(66,926)</u>	<u>(10,582)</u>

THE BRENDAN INGLE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 30 JUNE 2021

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.7.19 £	Net movement in funds £	Transfers between funds £	At 30.6.21 £
Unrestricted funds				
General fund	24,767	(14,940)	510	10,337
Designated Fund for St Thomas' Gym Development	50,000	-	-	50,000
	<u>74,767</u>	<u>(14,940)</u>	<u>510</u>	<u>60,337</u>
Restricted funds				
Ingle Way	4,887	(829)	-	4,058
Sport England	3,950	(3,950)	-	-
Charities Trust	6,989	3,514	-	10,503
SOAR/Let's Build Health	-	621	-	621
Awards For All	10,000	(4,210)	-	5,790
Other Restricted Donations	1,760	-	(1,760)	-
Wildflowers	1,000	(978)	-	22
Safer Sheffield Fund	-	(1,250)	1,250	-
Violence Reduction Unit	-	246	-	246
Ward Pot Ingle Runners	-	553	-	553
England Boxing Tackling Inequalities	-	1,025	-	1,025
SOAR Ingle Runners 2020	-	579	-	579
Sport England Return to To Play	-	3,320	-	3,320
Ward Pot 2020	-	880	-	880
Yorkshire Foundation Ingle runners	-	2,330	-	2,330
HAF Healthy Holidays	-	45	-	45
	<u>28,586</u>	<u>1,896</u>	<u>(510)</u>	<u>29,972</u>
TOTAL FUNDS	<u>103,353</u>	<u>(13,044)</u>	<u>-</u>	<u>90,309</u>

THE BRENDAN INGLE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 30 JUNE 2021

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	7,560	(22,500)	(14,940)
Restricted funds			
Ingle Way	-	(829)	(829)
Sport England	-	(3,950)	(3,950)
Charities Trust	12,501	(8,987)	3,514
SOAR/Let's Build Health	1,000	(379)	621
Awards For All	-	(4,210)	(4,210)
Wildflowers	-	(978)	(978)
Safer Sheffield Fund	38,864	(40,114)	(1,250)
Violence Reduction Unit	2,007	(1,761)	246
Job Retention Scheme Grant Funding	24,793	(24,793)	-
Ward Pot Ingle Runners	1,640	(1,087)	553
England Boxing Tackling Inequalities	1,600	(575)	1,025
SOAR Ingle Runners 2020	1,500	(921)	579
Sport England Return to To Play	9,820	(6,500)	3,320
Ward Pot 2020	880	-	880
Yorkshire Foundation Ingle runners	5,000	(2,670)	2,330
HAF Healthy Holidays	420	(375)	45
	<u>100,025</u>	<u>(98,129)</u>	<u>1,896</u>
TOTAL FUNDS	<u>107,585</u>	<u>(120,629)</u>	<u>(13,044)</u>

11. RELATED PARTY DISCLOSURES

Regan Parker, who is the son of trustee Richard Parker was employed as a boxing coach by the charity and received remuneration in the year ended 30 June 2021 amounting to f £200. Richard Parker was not involved in his appointment as a coach.

THE BRENDAN INGLE FOUNDATION

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 30 JUNE 2021**

12. ULTIMATE CONTROLLING PARTY

The trustee directors are the ultimate controlling party.

THE BRENDAN INGLE FOUNDATION

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30 JUNE 2021

	Unrestricted funds £	Restricted funds £	30.6.21 Total funds £	30.6.20 Total funds £
INCOME AND ENDOWMENTS				
Donations and legacies				
Donations	458	-	458	6,963
Grants	-	50,776	50,776	49,249
	<u>458</u>	<u>50,776</u>	<u>51,234</u>	<u>56,212</u>
Investment income				
Deposit account interest	7	-	7	132
	<u>7</u>	<u>-</u>	<u>7</u>	<u>132</u>
Total incoming resources	465	50,776	51,241	56,344
EXPENDITURE				
Raising donations and legacies				
Other administration costs	3,600	-	3,600	4,600
Charitable activities				
Coaching costs	2,195	-	2,195	1,872
Coach development and training	(41)	-	(41)	-
Other administration costs	1,420	-	1,420	324
Other grant projects	480	43,300	43,780	57,886
Equipment & resource	426	-	426	194
Room hire	-	-	-	413
	<u>4,480</u>	<u>43,300</u>	<u>47,780</u>	<u>60,689</u>
Other				
Donation - Community projects	285	-	285	100
Support costs				
Finance				
Bank charges	81	-	81	193
Other				
Maintenance	823	-	823	380

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THE BRENDAN INGLE FOUNDATION**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 JUNE 2021**

	Unrestricted funds £	Restricted funds £	30.6.21 Total funds £	30.6.20 Total funds £
Other				
Governance costs				
Accountancy and legal fees	1,134	-	1,134	964
Total resources expended	10,403	43,300	53,703	66,926
Net (expenditure)/income	<u>(9,938)</u>	<u>7,476</u>	<u>(2,462)</u>	<u>(10,582)</u>

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