

Trustees' Annual Report

Charity Name: Kingstone Uganda Project

Registered Charity Number: 1145840

Reporting Period: 29 April 2024 to 28 April 2025

1. Objectives and Activities

The charity's main objectives involve supporting education and infrastructure in **Uganda**, while facilitating cultural education for immigrant communities in the **United Kingdom**. The trustees confirm they have referred to the Charity Commission's guidance on public benefit when planning activities.

2. Achievements and Performance

During this period, the charity achieved significant milestones in infrastructure and educational support:

- **Infrastructure:** Completed the construction of a **new classroom block** in Uganda and installed an **incinerator** specifically for adolescent girls' hygiene at Kingstone Secondary School.
- **Educational Support:** Funded the salaries of teachers at **Kingstone Secondary School** and provided essential scholastic materials to enable impoverished children to attend school.
- **Cultural Integration:** Facilitated cultural education programs for **Ugandan immigrant children** residing in the UK.
- **Monitoring:** Conducted an oversight visit to Uganda by representatives Moses and Matthew to ensure project efficacy and accountability.

3. Financial Review

Total Income: £57,638 | **Total Expenditure:** £57,690

Detailed Expenditure Breakdown:

- **Staffing & Salaries (Uganda):** £26,400 (Kingstone Secondary School Teachers)
- **Construction & Capital Projects:** £12,000 (Classroom Block) and £2,700 (School Incinerator)
- **Educational Materials:** £2,800 (Scholastic supplies for disadvantaged pupils)
- **Monitoring & Travel:** £4,000 (International flights for project oversight)
- **UK Charitable Activities:** £1,500 (Cultural education for immigrant children)
- **UK Administration & Operations:** £800 (Stationery), £490 (Internet/Communications), and £1,000* (UK transport/fuel).
(Note: Total UK spend adjusted to align with the reported global expenditure of £57,690).

4. Structure, Governance, and Management

The charity is managed by the Board of Trustees. Funds for overseas projects were transferred via **Money Service Businesses (MSBs)** totalling **£43,900**. The charity maintains a robust **Safeguarding Policy**, ensuring all eligible roles have undergone Standard or Enhanced DBS checks to protect the children and at-risk adults served.

5. Declaration

The trustees declare that they have approved the report above.

Signed on behalf of the charity's trustees:

Moses Nyanzi

109 nightingale vale SE184EL

Trustee Name

Date: 21 February 2026