

KINGSTONE UGANDA PROJECT

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TO THE UK CHARITY COMMISSION

RE: REPORT AND ACCOUNTS FOR KINGSTONE UGANDA PROJECT FOR THE PERIOD OF MARCH 2023 TO APRIL 2024

1. Introduction

Kingstone Uganda Project (KUP) is a UK-based charity dedicated to supporting education in Uganda, particularly Kingstone Secondary School and Busagazi Community Primary School. The project also extends its charitable work to youth development programs in the UK.

Our core mission is to provide quality and accessible education to vulnerable and disadvantaged children. Over the past year, we have continued to support teacher salaries, improve school infrastructure, and invest in digital learning. Additionally, our UK charity activities have focused on youth mentorship and skills development programs.

2. Charity Objectives

The objectives of the Kingstone Uganda Project remain:

1. Advancing Education – Supporting Ugandan schools with resources, teacher salaries, and infrastructure.
2. Reducing Poverty – Helping disadvantaged families access quality education.
3. Promoting Equality & Diversity – Encouraging inclusion and eliminating discrimination in education and society.

3. Financial Summary (March 2023 – April 2024)

- Total Income: £46,580
- Total Expenditure: £46,580
 - Ugandan School Activities: £44,580
 - UK Charity Activities: £2,000
- Net Income: £0

4. Detailed Expenditure Breakdown

A. Support for Kingstone Secondary School and Busagazi Community Primary School (Uganda) – £44,580

1. Teacher Salaries: £21,000
2. School Construction & Renovations: £6,500
 - Classroom floor renovations
 - Construction of additional toilets
3. Administrative Support & Equipment: £8,580
 - Purchasing classroom equipment (desks, chairs, whiteboards)
 - Funding the school administration office
4. ICT & Digital Learning Support: £4,000

- Computer laboratory upgrades
- Internet installation for e-learning
- 5. School Transport: £1,500
 - Motorcycle for school operations
- 6. Student Welfare & Extracurricular Activities: £3,000

B. UK Charity Activities – £2,000

1. Youth Development Programs:
 - Career guidance and mentorship
 - Skill development workshops

5. Donations and Fundraising

- Total Donations Received: £46,580
- Sources of Funding:
 - Individual Donors: £2,100
 - Firdale Christian Trust: £44,480
- Fundraising Activities:
 - No fundraising events were held during this reporting period.

6. Impact and Achievements

A. Educational Support in Uganda

- ✓ Teachers' salaries paid, ensuring consistent learning.
- ✓ School facilities improved, creating better learning environments.
- ✓ Technology introduced, enhancing digital literacy.

B. UK Youth Programs

- ✓ More young people engaged in mentorship & career guidance.
- ✓ Skill-building workshops provided practical learning experiences.

7. Governance and Management

Board of Trustees

- Moses Nyanzi (Head Trustee)
- Miss Dinah Bakunga
- Carole Byron
- Lucy Atkinson
- Matthew Milburn (Head Trustee)

Governance Structure & Compliance

- Managed by a board ensuring transparency and accountability.
- Fully compliant with UK Charity Commission regulations.

8. Future Plans

- ◆ Expand Educational Support – Fundraise for more classrooms and resources.
- ◆ Enhance UK Youth Programs – Increase outreach for mentorship initiatives.
- ◆ Sustainable Funding Strategies – Develop long-term financial planning.

9. Summary of Financial Statements

Statement of Financial Position

Particulars	Amount (£)
Cash & Cash Equivalents	250
Property, Plant & Equipment	13,000
Other Assets	250
Total Assets	13,500

Income Statement

Income	Amount (£)
Donations	46,580
Total Income	46,580
Expenditure	Amount (£)
Uganda School Support	44,580
UK Charitable Activities	2,000
Total Expenditure	46,580
Net Income	0

Cash Flow Statement

Category	Amount (£)
Net Cash from Operations	0
Investing Activities	250
Financing Activities (Donations Received)	46,580

10. Trustee Declaration

The trustees affirm their responsibility for the proper management and accountability of the Kingstone Uganda Project. They confirm that:

1. The charity complies with all legal and regulatory obligations.
2. Financial resources have been managed responsibly and transparently.
3. All activities align with the mission and objectives of the charity.

Signed:

Moses Nyanzi

Head Trustee

Kingstone Uganda Project

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Date: April 2024