

KINGSTONE UGANDA PROJECT
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TO THE UK CHARITY COMMISSION

**RE: REPORT AND ACCOUNTS FOR KINGSTONE UGANDA PROJECT FOR THE
PERIOD OF APRIL 2023 TO MARCH 2024.**

1. Introduction:

Kingstone Uganda Project is a UK-based charity dedicated to supporting Kingstone Secondary School in Uganda, Busagazi community primary school and other UK charitable activities. Our mission is to provide affordable or free education to Ugandan children, particularly those who are vulnerable and disadvantaged. Over the past year, we have worked tirelessly to support Kingstone Secondary school due to limited funding, though we intend to support the two school, by paying for teachers' salaries and undertaking developmental work to improve educational facilities.

Charity objectives:

For the benefit of the public in Uganda:- a) to advance education by providing and assisting in the provision of facilities for education including pre-school, primary and secondary education and an adult skills training school. b) to relieve poverty for the public benefit by such means as the trustees determine. c) the promotion of equality and diversity for the public benefit by: (i) the elimination of discrimination on the grounds of race, gender, disability, sexual orientation or religion; (ii) advancing education and raising awareness in equality and diversity; (iii) promoting activities to foster understanding between people from diverse backgrounds;

2. Financial Summary:

- Total Income is: £47,032
- Total Expenditure: £41,000 spent on the Ugandan school and £6,000 on other UK charitable activities, totaling £47,000.
- Net Income: £47,032 - £47,000 = £32.

3. Detailed Expenditure:

a. Kingstone Secondary School, Uganda:

- Grant for Teachers' Salaries: £19,500
- Grant for Construction of Kitchen: £5,520
- Grant for buying Gate house to work as administration block: £8,500
- Grant for renovation of floors: £2,215
- Grant for Finishing the Computer Laboratory: £3,500
- Grant for Motorcycle for the school: £1,300
- Grant for Equipping the Computer Laboratory (including computers, internet installation): £2,000
- Grant for Equipping the School with other equipment (whiteboards, projectors and other items): £7,965

b. UK Charitable activities:

Grant for Youth programs (talent development, entertainment, career guidance and motivation): £6,000 which was mainly used to pay the wages of individuals for the services rendered and as well for the venues used and all the logistics involved in the organisation.

4. Donations and fundraising:

- Total Donations Received: 47,032
- £13,200 from individual donors
- £45,712 donated by the Firdale Christian Trust

Fundraising Activities:

- No fundraising activities were conducted during the reporting period.

5. Impact and Achievements:**Support Provided to Kingstone Secondary School, Uganda:**

- Number of Children Supported: The charity has supported a significant number of children at Kingstone Secondary School, providing them with access to affordable or free education.
- Educational Improvements: The charity's contributions have led to substantial improvements in the educational facilities at Kingstone Secondary School. This includes the construction of a new kitchen, finishing of the computer laboratory, and equipping the school with necessary equipment such as whiteboards, projectors, and computers.
- Community Impact: The charity's work has had a positive impact on the local community, providing opportunities for children to receive a quality education and improving the overall educational standards in the area.

UK Charitable Activities:

- Youth Programs: Although no specific fundraising activities were conducted, the charity has supported youth programs in the UK, including talent development, entertainment, career guidance, and motivation. These programs have provided valuable support and guidance to young people in the UK.

6. Governance and Management:

Trustees:

- Moses Nyanzi (chairperson)
- Miss Dinah Bakunga (Secretary)
- Carole Byron
- Lucy Atkinson
- Matthew Milburn (Head Trustee)

Key Personnel:

The key persons of the charity are Moses Nyanzi and Matthew Milburn who are responsible for soliciting funds for the trust and liaising with the projects directors and managers in Uganda and the UK to ensure effectiveness in all operations

Governance Structure:

The charity is governed by a board of trustees, with Moses Nyanzi and Matthew Milburn serving as the heads. The trustees are responsible for making strategic decisions and ensuring that the charity fulfills its mission and objectives.

Policies and Procedures:

The charity has established policies and procedures to guide its operations, including financial management, fundraising, and program implementation.

Compliance:

The charity is committed to compliance with all relevant legal and regulatory requirements, including those set forth by the Charity Commission for England and Wales.

7. Future Plans:**Continued Support for Schools, Uganda:**

The charity plans to continue its support for Kingstone Secondary School and Busagazi community Primary school (mentioned in the introduction), focusing on improving educational facilities, providing ongoing teacher training, and expanding educational opportunities for students.

Expansion of Youth Programs in the UK:

The charity aims to expand its youth programs in the UK, with a focus on reaching more young people and providing them with valuable skills and opportunities for personal development.

Fundraising and Sustainability:

The charity plans to explore new fundraising initiatives to ensure its long-term sustainability and ability to continue its charitable activities both in Uganda and the UK.

Community Engagement and Partnerships:

The charity intends to strengthen its engagement with the local community in Uganda and seek partnerships with other organizations to maximize its impact and reach.

8. Summary of the Financial Statements:

NB: most of our UK contributors are working on a voluntary basis.

PARTICULARS	Amount (£)
Assets	Amount (£)
Cash and Cash Equivalents	32
Property, Plant, and Equipment	13000
Other Assets	0
Total Assets	13032
Liabilities	Amount (£)
Accounts Payable	0
Accrued Expenses	0
Total Liabilities	0
Net Assets	13032
Income Statement:	
Income	Amount (£)
Donations	47,032
Total Income	47,032
Expenditure	Amount (£)
Kingstone School (Uganda)	41,000
UK Charitable Activities	6,000
Total Expenditure	47,000
Net Income	32
Cash Flow Statement:	
Cash Flows from Operating Activities	Amount (£)
Net Income	32
Adjustments for non-cash items	0
Changes in working capital	0
Net Cash Provided by Operating Activities	0
Cash Flows from Investing Activities	Amount (£)
Purchase of Property, Plant, and Equipment	0
Other Investing Activities	0
Net Cash Used in Investing Activities	0
Cash Flows from Financing Activities	Amount (£)
Proceeds from Donations	47032
Other Financing Activities	0
Net Cash Provided by Financing Activities	47032

9. Declaration of Trustee Responsibilities:

The trustees of Kingstone Uganda Project acknowledge and accept their responsibilities for the charity's activities and finances. They declare that:

1. They have ensured that the charity has complied with all relevant legal and regulatory requirements.

2. They have acted in the best interests of the charity and its beneficiaries, ensuring that decisions are made with due care and diligence.
3. They have managed the charity's resources responsibly, ensuring that they are used effectively and efficiently to further the charity's charitable purposes.
4. They have maintained accurate and up-to-date records of the charity's activities and finances, ensuring that they are available for scrutiny when required.
5. They have taken appropriate steps to identify and manage any risks to the charity, including implementing appropriate policies and procedures.

The trustees hereby declare that they have discharged their duties as trustees of Kingstone Uganda Project to the best of their abilities and in accordance with the law.

10. Conclusion:

In conclusion, Kingstone Uganda Project has diligently pursued its charitable objectives, providing essential support to Kingstone Secondary School in Uganda and engaging in valuable youth programs in the UK. The trustees have demonstrated a strong commitment to governance and management, ensuring compliance with all legal and regulatory requirements. The charity has effectively managed its finances, with transparency and accountability at the forefront of its operations.

Looking forward, Kingstone Uganda Project aims to continue its impactful work, expanding its support for education in Uganda and youth development in the UK. The charity remains dedicated to its mission and is grateful for the support of its donors, partners, and volunteers.

We hereby submit this report to the UK Charity Commission for review and approval, and we commit to maintaining the highest standards of governance and transparency in our future endeavors.

Thank you for taking time to go through our report

Sincerely

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MOSES NYANZI

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For and on behalf of Kingstone Uganda Project