

## **Ormskirk Street United Reformed Church – Trustees Annual Report 2021**

### **Introduction**

In August 2019 a pastorate was formed between Ormskirk Street URC, Haresfinch URC and Rainford URC, all within St Helens jointly called Rev Cath Atkinson as minister. They agreed to co-operate but retained their independence.

### **Land and Property**

The Trust owns no property. The building and manse is vested in the Mersey Province Trust, which holds the Church building on trust for the benefit of Ormskirk Street United Reformed Church St Helens. The Minister has her home which is vested in the same trust and maintenance costs are borne by the three churches to which she ministers in the proportions Ormskirk Street 50%, Haresfinch 25% and Rainford 25% up to a maximum amount and thereafter by the Synod Province Trust.

### **Pandemic of Covid 19 Coronavirus**

During the year restrictions were lifted gradually and worship returned to normal eventually. Services returned to normal but some services were streamed on Zoom to members and others by invitation only. Considerable expenditure on additional cleaning, cleansing and disinfecting products and equipment has increased running costs which continue with the new contract for supply of sanitary services etc.

### **Ministry**

Following the easing of restrictions on contact, ministry returned to normal and Rev Cath Atkinson resumed a 'normal' ministry, serving the three churches in approximately proportion to the sharing of costs.

### **Care of the congregation**

Visiting in person has resumed during the year and members of the congregation with serious illness have been visited by the minister; others by Elders who have a duty of pastoral care. Live Church meetings began again and all Elders agreed to put themselves up for election and an election was held. This restored the Church to its normal mode of operating and the minister was enabled to resume her normal ministry which she had been unable to do since 2019. She had to catch up and carry out the ministry for which she had completed her training at her ordination in 2019.

### **Outreach**

Outreach to those working and living in the town centre could begin again and the minister to have her first involvement. As those who rented rooms within the building had been unable to use those rooms, the mission to them had paused. By the end of 2021 many but not all had returned and the minister led a welcome back operation to those who had returned to work. A conscious effort to reach out to them was made and some success was achieved. This continues. Special mention of the groups offering care for the physically and mentally disabled and similar groups who use the building and exercise groups also returned. Late in the year a Memory Café was established in partnership with the Alzheimer's Society. They meet monthly, the church providing light refreshments and the Society giving training to church and other volunteers and guidance in person. It is already much appreciated by

attenders and will continue and hopefully grow. A Musical Memories group also uses the building and has a similar clientele.

### **Care of the environment**

This has been difficult during the pandemic. Whilst the church was closed a lot of work was done in the church to decorate and install more LED lighting. The use of Zoom to send out services to our three churches has necessitated the purchase of new equipment and this has already been enhanced to great effect. However, due to the age of the congregation, volunteers are few to operate the system, placing the burden on three members.

To enable light refreshments to be served after worship and during other events, throw away cups had to be used but plastic has been avoided as compostable cups have been used and encouraged for users. All other waste has been avoided and we are still looking at ways to save energy. The Treasurer secured a fixed price contract for energy until 2024 for which the church have been very grateful. The church is indeed grateful to God for his gifts.

### **Finance**

The attached report and accounts were approved in the traditional way. The elected Elders of the church are the trustees and at their monthly meetings receive a finance report from the treasurer. Quarterly detailed reports are also received and an opportunity for detailed questions given. A number of trustees have experience in financial matters which is a great asset. Reports are also given at the quarterly church meeting where again a number of members have financial experience and qualifications. The deputy treasurer, Ian Thomas resigned during the year and was succeeded by Christine Hickman. We thank Ian for undertaking the task for a number of years. Christine has assisted the treasurer over many years. We repeat our thanks to the treasurer, Copeland Knight who has used his great experience to great advantage.

### **Loss of business Insurance**

During the building closure government grants were obtained for staff who were furloughed but the Church is insured for loss of business due to outside causes. Claims were made and payments were made on account. A final payment has yet to be received. This has created a great deal of work for the treasurer which has taken a lot of his time. We again owe him a great debt of gratitude.

### **Building Maintenance**

The third round of roof repairs since the building was erected in 1976 has been completed and the Church is grateful for grants from the Synod and the Synod Trust. After the work was completed, a water ingress was found above the Elders' Vestry necessitating rebuilding of an outside wall and waterproofing. We hope now that the roof is reliable for many years but need to be vigilant. The heating system was replaced and is now helping the church in its financial diligence and assisting its environmental responsibility.

### **Data protection**

This has been monitored and no concern has been expressed. It has created a problem with public prayers and contacting members who fail to sign to accept communications. Most of the problems have been resolved.

## **Safeguarding**

The Synod shares a Safeguarding Officer with Northern Synod. She is a former police officer who worked with safeguarding issues and has been a great asset to both Synods. She has given a full range of training at all levels and has advised on difficult issues. She is available to churches on an individual basis. DBS checks for new Elders and new staff has been done by the Church Secretary, the designated person. Safeguarding is under review but compliance is satisfactory.

There have been no major incidents during the whole of 2021.

**ORMSKIRK STREET UNITED REFORMED CHURCH, STHELENS**

**INCOME & EXPENDITURE ACCOUNT YEAR ENDED 31 DECEMBER 2021**

	2021 £	2020 £
<b>INCOME</b>		
Direct Giving	48,937	44,164
Endowment and Investment	4,868	7,766
Capital Gift Fund	3,199	2,860
Internal Donations	-	300
Use of Rooms	27,718	28,178
Other Income - Coffee	357	1,048
Other Income - Other	4,169	2,476
Special Appeals :- Income	10	1,111
Less Donations	(10)	(1,111)
	<u>89,248</u>	<u>86,792</u>
<b>EXPENDITURE</b>		
Ministry	29,924	28,606
Wider Work	876	899
Church Expenses - Wages and Utilities	39,202	33,035
Church Expenses - Other Items	14,556	13,836
Fabric Maintenance - Church	9,978	13,763
	<u>94,536</u>	<u>90,139</u>
<b>Net Surplus of (Expenditure) Over Income</b>	<u>(5,288)</u>	<u>(3,347)</u>
<b>GENERAL RESERVE</b>		
Balance at 1 January	51,271	42,994
Surplus of (Expenditure) Over Income	(5,288)	(3,347)
	45,983	39,647
Realisation of 313 units held by United Reformed Church (Mersey Province) Trust Limited	-	11,074
Insurance Claim (Loss of Income Intrim Payment)	20,000	-
Transfer from Heating Fund	-	550
Transfer to Roof repair Fund	(31,074)	-
Balance at 31 December	<u>34,909</u>	<u>51,271</u>

**BALANCE SHEET AS AT DECEMBER 2021**

	2021 £	2020 £
<b>ASSETS</b>		
Cash at Bank / Brokers		
HSBC Deposit Account	16,591	24,315
Royal Bank of Scotland	3,963	6,098
Investec	5,612	4,176
HSBC	61,242	40,046
Petty Cash	150	150
Cash	203	-
	<u>87,761</u>	<u>74,785</u>
<b>REPRESENTING BALANCES ON THE FOLLOWING FUNDS</b>		
General Reserve	34,909	51,271
Music Festival Fund	627	1,427
Youth and Education Fund	7,692	7,249
Benevolent Fund	1,726	1,278
Capital Gift Fund	9,575	10,274
Organ Fund	3,546	3,286
Roof Repair Fund	29,686	-
	<u>87,761</u>	<u>74,785</u>

**ORMSKIRK STREET UNITED REFORMED CHURCH, STHELENS**

**NOTES TO THE ACCOUNTS YEAR ENDED 31 DECEMBER 2021**

**1. Church premises at Ormskirk Street, St Helens**

Valued for insurance during 2021 at £5,563,434

**2. Stock held for capital and other purposes and valued at**

	2021	2020
	£	£
Corporate Bonds	15,783	16,138
UK Equities	41,504	39,936
Property Bond	4,620	13,215
International Equities	41,545	25,182
Alternative Assets	7,020	7,188
	<u>110,472</u>	<u>101,659</u>

All of the above properties are vested in the United Reformed Church (Mersey Province) Trust Limited

**3. Organ, furniture and equipment in the church premises**

Valued for insurance during 2021 at £1,261,983

**4. Members and Adherents**

Number of Members	68	69
Number of Adherents	13	11
	<u>81</u>	<u>80</u>

**5. Special Appeals**

Donations made from Income from Special Appeals were as follows

Willowbrook Hospice	-	1,060
Christian Aid	10	-
Income to be distributed	-	51
	<u>10</u>	<u>1,111</u>

These Accounts were agreed by the Elders on 5 May 2022



C Knight - Treasurer



R Newby - Church Secretary

**ORMSKIRK STREET UNITED REFORMED CHURCH, STHELENS**

**Independent Examiner's Report**

**Report to the Trustees of Ormskirk Street United Reformed Church, St Helens (Charity Number 1145831)  
on the Accounts for the year ended 31 December 2021 set out on pages 1 to 7**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2021

**Responsibilities and basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act or;
2. the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached

Dated 5 May 2022

Geoffrey T. Johnson  
Chartered Accountant  
33 Park Brook Lane  
Shevington  
Wigan  
WN6 8AF

**ORMSKIRK STREET UNITED REFORMED CHURCH, ST HELENS**  
**NOTES TO THE ACCOUNTS YEAR ENDED 31 DECEMBER 2021**

**INCOME**

	2021 £	2020 £
<b>DIRECT GIVING</b>		
Freewill Offering	36,381	34,527
Loose Collections	1,782	1,115
Income Tax Refunds on Covenants	9,263	7,212
Subscriptions and Donations	1,511	1,310
	<u>48,937</u>	<u>44,164</u>
<b>ENDOWMENT AND INVESTMENT</b>		
Investments held by United Reformed Church (Mersey Province) Trust Limited	275	201
Allanson Charity	993	965
Cross Trust	600	600
Ravensdale Trust	3,000	6,000
	<u>4,868</u>	<u>7,766</u>
<b>CAPITAL GIFT FUND</b>		
Alternative Assets	86	84
UK Equities	1,073	1,101
International Equities	1,040	807
Property Bond	362	510
Corporate Bonds	638	358
	<u>3,199</u>	<u>2,860</u>
<b>INTERNAL DONATIONS</b>		
Luncheon Club	-	250
Ladies Guild	-	50
	<u>-</u>	<u>300</u>
<b>OTHER INCOME - OTHER</b>		
Funeral Fees	-	199
General Legacies	3,000	-
Phone & Photocopier	141	165
Fundraising Events	999	2,000
Sale of Cards/Books etc.	13	112
Sundry Income	16	-
	<u>4,169</u>	<u>2,476</u>

**ORMSKIRK STREET UNITED REFORMED CHURCH, ST HELENS**

**NOTES TO THE ACCOUNTS YEAR ENDED 31 DECEMBER 2021**

**EXPENDITURE**

	2021 £	2020 £
<b>MINISTRY</b>		
Ministry and Mission Contributions	23,181	21,698
Ministers Expenses	2,401	2,202
Manse Council Tax	2,759	3,354
Manse Water Charges	237	491
Manse Telephone	643	574
Pulpit Supply	703	287
	<u>29,924</u>	<u>28,606</u>
<b>WIDER WORK OF THE CHURCH</b>		
Annual Donations to Charities	<u>876</u>	<u>154</u>
<b>CHURCH EXPENSES</b>		
Wages	28,144	22,593
Insurance	3,271	3,104
Gas	4,952	4,110
Electricity	2,525	3,061
Water	310	167
	<u>39,202</u>	<u>33,035</u>
<b>CHURCH EXPENSES - OTHER ITEMS</b>		
Printing, Stationery and Postage	972	1,098
Organ and Choir	1,602	1,618
Telephone	1,225	1,143
Maintenance Office Machines etc.	3,182	3,731
Fees etc.	425	400
Cleaning Materials etc.	5,014	3,697
Worship	1,659	1,455
Sundries	477	694
	<u>14,556</u>	<u>13,836</u>
<b>FABRIC MAINTENANCE - CHURCH</b>		
Central Heating - Servicing & Repairs	648	
Alarm Maintenance	800	
Building Survey	138	
Automatic Door Maintenance & Repairs	2,236	
Lift Maintenance & Repairs	4,148	
Miscellaneous	141	
Sundry Plumbing Repairs	163	
Lighting	700	
Repairs to Coffee Machine	108	
PAT Testing	304	
Lights & Fan	204	
Drain Repairs & Cleaning	160	
Health & Safety	207	
Sundry Electrical Work	21	
	<u>9,978</u>	<u>13,763</u>



**ORMSKIRK STREET UNITED REFORMED CHURCH, ST HELENS**

**MUSIC FESTIVAL FUND FOR YEAR TO 31 DECEMBER 2021**

	2021 £	2020 £
Balance brought forward	1,427	1,724
Bank Interest	-	1
Income	-	158
	<u>1,427</u>	<u>1,883</u>
Expenditure	800	456
Balance carried forward	<u>627</u>	<u>1,427</u>

**YOUTH AND EDUCATION FUND FOR THE YEAR TO 31 DECEMBER 2021**

	2021 £	2020 £
Balance brought forward	7,249	7,478
Bank Interest	-	4
Income	1,790	1,201
	<u>9,039</u>	<u>8,683</u>
Expenditure	1,347	1,434
Balance carried forward	<u>7,692</u>	<u>7,249</u>

**BENEVOLENT FUND  
YEAR ENDED 31 DECEMBER 2021**

	2021 £	2020 £
Balance brought forward	1,278	2,100
Income		
Bank Interest	3	2
Annual Distribution - Allansons Charity	695	676
	<u>698</u>	<u>678</u>
Expenditure		
Benevolent Payments	250	1,500
	<u>250</u>	<u>1,500</u>
Balance carried forward	<u>1,726</u>	<u>1,278</u>

**CAPITAL GIFT FUND  
YEAR ENDED 31 DECEMBER 2021**

	2021 £	2020 £
Balance brought forward	10,274	21,734
Add Sale Of Investments	12,316	21,200
	<u>22,590</u>	<u>42,934</u>
Less Purchase of Investments	12,251	31,949
Brokers Charges	764	711
	<u>13,015</u>	<u>32,660</u>
Balance carried forward	<u>9,575</u>	<u>10,274</u>

**THE BALANCE IS REPRESENTED BY THE FOLLOWING BANK ACCOUNTS**

Royal Bank of Scotland	3,963	6,098
Investec	5,612	4,176
	<u>9,575</u>	<u>10,274</u>

**ORGAN FUND  
YEAR ENDED 31 DECEMBER 2021**

	2021 £	2020 £
Balance Brought Forward	3,286	2,888
Add Donations Received	260	396
Bank Interest	-	2
	<u>260</u>	<u>398</u>
	<u>3,546</u>	<u>3,286</u>

**ORMSKIRK STREET UNITED REFORMED CHURCH, ST HELENS**

**HEATING REPLACEMENT FUND  
YEAR ENDED 31 DECEMBER 2021**

	2021 £	2020 £
Balance Brought Forward	-	1,701
Replacement of Heating Equipment	<u>-</u>	<u>1,701</u>
	<u>-</u>	<u>-</u>

**ROOF REPAIR FUND  
YEAR ENDED 31 DECEMBER 2021**

Donations Received	15,000	
Grants Received	1,080	
Transfer from General Reserve	<u>31,074</u>	
	47,154	
Expenditure to Date		
Consultants Fees	8,848	
Insurance Premiums	122	
Contractors Charges	<u>8,498</u>	17,468
	<u>17,468</u>	
Balance Carried Forward	<u>29,686</u>	<u>-</u>

**CHURCH ORGANISATIONS HOLDING MONEY  
OUTSIDE OF THE CHURCH ACCOUNTS**

	2021 £	2020 £
Afternoon Fellowship	155	144
Flower Fund	26	204
Mixed Fellowship	189	161
Mother & Toddler	389	371
Catering Committee	322	76
Social Group	744	200
Ladies Guild	72	72
	<u>1,897</u>	<u>1,228</u>

**ORMSKIRK STREET UNITED REFORMED CHURCH, STHELENS**

**INCOME & EXPENDITURE ACCOUNT YEAR ENDED 31 DECEMBER 2021**

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<b>INCOME</b>		
Direct Giving	48,937	44,164
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Special Appeals :- Income	10	1,111
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	<u>89,248</u>	<u>86,792</u>
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Ministry	29,924	28,606
Wider Work	876	899
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Fabric Maintenance - Church	9,978	13,763
	<u>94,536</u>	<u>90,139</u>
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<b>GENERAL RESERVE</b>		
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**BALANCE SHEET AS AT DECEMBER 2021**

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	<u>87,761</u>	<u>74,785</u>
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General Reserve	34,909	51,271
Music Festival Fund	627	1,427
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**ORMSKIRK STREET UNITED REFORMED CHURCH, STHELENS**

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UK Equities	41,504	39,936
Property Bond	4,620	13,215
International Equities	41,545	25,182
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Number of Adherents	<u>13</u>	<u>11</u>
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**5. Special Appeals**

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Christian Aid	10	-
Income to be distributed	<u>-</u>	<u>51</u>
	<u>10</u>	<u>1,111</u>

These Accounts were agreed by the Elders on 5 May 2022



C Knight - Treasurer



R Newby - Church Secretary

**ORMSKIRK STREET UNITED REFORMED CHURCH, STHELENS**

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**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act or;
2. the accounts do not accord with the accounting records

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Dated 5 May 2022

Geoffrey T. Johnson  
Chartered Accountant  
33 Park Brook Lane  
Shevington  
Wigan  
WN6 8AF

**ORMSKIRK STREET UNITED REFORMED CHURCH, ST HELENS**  
**NOTES TO THE ACCOUNTS YEAR ENDED 31 DECEMBER 2021**

**INCOME**

	2021 £	2020 £
<b>DIRECT GIVING</b>		
Freewill Offering	36,381	34,527
Loose Collections	1,782	1,115
Income Tax Refunds on Covenants	9,263	7,212
Subscriptions and Donations	1,511	1,310
	<u>48,937</u>	<u>44,164</u>
<b>ENDOWMENT AND INVESTMENT</b>		
Investments held by United Reformed Church (Mersey Province) Trust Limited	275	201
Allanson Charity	993	965
Cross Trust	600	600
Ravensdale Trust	3,000	6,000
	<u>4,868</u>	<u>7,766</u>
<b>CAPITAL GIFT FUND</b>		
Alternative Assets	86	84
UK Equities	1,073	1,101
International Equities	1,040	807
Property Bond	362	510
Corporate Bonds	638	358
	<u>3,199</u>	<u>2,860</u>
<b>INTERNAL DONATIONS</b>		
Luncheon Club	-	250
Ladies Guild	-	50
	<u>-</u>	<u>300</u>
<b>OTHER INCOME - OTHER</b>		
Funeral Fees	-	199
General Legacies	3,000	-
Phone & Photocopier	141	165
Fundraising Events	999	2,000
Sale of Cards/Books etc.	13	112
Sundry Income	16	-
	<u>4,169</u>	<u>2,476</u>

**ORMSKIRK STREET UNITED REFORMED CHURCH, ST HELENS**

**NOTES TO THE ACCOUNTS YEAR ENDED 31 DECEMBER 2021**

**EXPENDITURE**

	2021 £	2020 £
<b>MINISTRY</b>		
Ministry and Mission Contributions	23,181	21,698
Ministers Expenses	2,401	2,202
Manse Council Tax	2,759	3,354
Manse Water Charges	237	491
Manse Telephone	643	574
Pulpit Supply	703	287
	<u>29,924</u>	<u>28,606</u>
<b>WIDER WORK OF THE CHURCH</b>		
Annual Donations to Charities	<u>876</u>	<u>154</u>
<b>CHURCH EXPENSES</b>		
Wages	28,144	22,593
Insurance	3,271	3,104
Gas	4,952	4,110
Electricity	2,525	3,061
Water	310	167
	<u>39,202</u>	<u>33,035</u>
<b>CHURCH EXPENSES - OTHER ITEMS</b>		
Printing, Stationery and Postage	972	1,098
Organ and Choir	1,602	1,618
Telephone	1,225	1,143
Maintenance Office Machines etc.	3,182	3,731
Fees etc.	425	400
Cleaning Materials etc.	5,014	3,697
Worship	1,659	1,455
Sundries	477	694
	<u>14,556</u>	<u>13,836</u>
<b>FABRIC MAINTENANCE - CHURCH</b>		
Central Heating - Servicing & Repairs	648	
Alarm Maintenance	800	
Building Survey	138	
Automatic Door Maintenance & Repairs	2,236	
Lift Maintenance & Repairs	4,148	
Miscellaneous	141	
Sundry Plumbing Repairs	163	
Lighting	700	
Repairs to Coffee Machine	108	
PAT Testing	304	
Lights & Fan	204	
Drain Repairs & Cleaning	160	
Health & Safety	207	
Sundry Electrical Work	21	
	<u>9,978</u>	<u>13,763</u>

**ORMSKIRK STREET UNITED REFORMED CHURCH, ST HELENS**

**MUSIC FESTIVAL FUND FOR YEAR TO 31 DECEMBER 2021**

	2021 £	2020 £
Balance brought forward	1,427	1,724
Bank Interest	-	1
Income	-	158
	<u>1,427</u>	<u>1,883</u>
Expenditure	800	456
Balance carried forward	<u>627</u>	<u>1,427</u>

**YOUTH AND EDUCATION FUND FOR THE YEAR TO 31 DECEMBER 2021**

	2021 £	2020 £
Balance brought forward	7,249	7,478
Bank Interest	-	4
Income	1,790	1,201
	<u>9,039</u>	<u>8,683</u>
Expenditure	1,347	1,434
Balance carried forward	<u>7,692</u>	<u>7,249</u>

**BENEVOLENT FUND  
YEAR ENDED 31 DECEMBER 2021**

	2021 £	2020 £
Balance brought forward	1,278	2,100
Income		
Bank Interest	3	2
Annual Distribution - Allansons Charity	695	676
	<u>698</u>	<u>678</u>
Expenditure		
Benevolent Payments	250	1,500
	<u>250</u>	<u>1,500</u>
Balance carried forward	<u>1,726</u>	<u>1,278</u>

**CAPITAL GIFT FUND  
YEAR ENDED 31 DECEMBER 2021**

	2021 £	2020 £
Balance brought forward	10,274	21,734
Add Sale Of Investments	12,316	21,200
	<u>22,590</u>	<u>42,934</u>
Less Purchase of Investments	12,251	31,949
Brokers Charges	764	711
	<u>13,015</u>	<u>32,660</u>
Balance carried forward	<u>9,575</u>	<u>10,274</u>

**THE BALANCE IS REPRESENTED BY THE FOLLOWING BANK ACCOUNTS**

Royal Bank of Scotland	3,963	6,098
Investec	5,612	4,176
	<u>9,575</u>	<u>10,274</u>

**ORGAN FUND  
YEAR ENDED 31 DECEMBER 2021**

	2021 £	2020 £
Balance Brought Forward	3,286	2,888
Add Donations Received	260	396
Bank Interest	-	2
	<u>260</u>	<u>398</u>
	<u>3,546</u>	<u>3,286</u>



**ORMSKIRK STREET UNITED REFORMED CHURCH, ST HELENS**

**HEATING REPLACEMENT FUND  
YEAR ENDED 31 DECEMBER 2021**

	2021 £	2020 £
Balance Brought Forward	-	1,701
Replacement of Heating Equipment	<u>-</u>	<u>1,701</u>
	<u>-</u>	<u>-</u>

**ROOF REPAIR FUND  
YEAR ENDED 31 DECEMBER 2021**

Donations Received	15,000	
Grants Received	1,080	
Transfer from General Reserve	<u>31,074</u>	
	47,154	
Expenditure to Date		
Consultants Fees	8,848	
Insurance Premiums	122	
Contractors Charges	<u>8,498</u>	17,468
	<u>29,686</u>	
Balance Carried Forward		<u>-</u>

**CHURCH ORGANISATIONS HOLDING MONEY  
OUTSIDE OF THE CHURCH ACCOUNTS**

	2021 £	2020 £
Afternoon Fellowship	155	144
Flower Fund	26	204
Mixed Fellowship	189	161
Mother & Toddler	389	371
Catering Committee	322	76
Social Group	744	200
Ladies Guild	72	72
	<u>1,897</u>	<u>1,228</u>