RASASC GUILDFORD LIMITED

England & Wales · Charity number 1145816

Details

Status	Registered
Legal form	Charitable company
Company number	07858989
Registered	2012-02-09
Register	View on the Charity Commission register

Contact

Address	Unit 3 Birtley Courtyard Bramley Surrey GU5 0LA
Phone	01483568000
Email	admin@rasasc-guildford.org
Website	www.rasasc.org

Activities

Objects: THE CHARITY'S OBJECTS ARE TO RELIEVE THE DISTRESS OF PEOPLE WHO HAVE SUFFERED RAPE AND OR SEXUAL ABUSE/ASSAULT AND TO EDUCATE THE PUBLIC

Activities: CONFIDENTIAL SUPPORT TO ALL GENDERS WHO ARE SURVIVORS OF RAPE AND SEXUAL ABUSE IN SURREY. TELEPHONE HELPLINE, LONG TERM INDIVIDUAL COUNSELLING, FAMILY SUPPORT COUNSELLING, PRE-COURT COUNSELLING, SELF HELP GROUPS, INDEPENDENT SEXUAL VIOLENCE ADVISORS (ISVA). SPECIALIST TRAINING, STATIC AWARENESS DISPLAYS AND SHORT PRESENTATIONS. FOUNDED IN 1992, CHARITY NO.1145816

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

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Geography

- Surrey

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£813,390	£931,426	£220,664	21
2024-03-31	£775,644	£823,659	£338,700	25
2023-03-31	£655,835	£715,534	£386,715	24
2022-03-31	£563,277	£647,357	£446,414	22
2021-03-31	£691,841	£494,660	£530,494	21

Trustees

Name	Role	Appointed
Ben Sutcliffe		2024-11-25
Caroline Elizabeth Deane		2023-03-29
Elizabeth Perera		2024-05-20
Helen Anne Price		2023-01-19
Kevin Young		2023-07-24
Marion Brown		2025-01-20
Sian Felsted		2023-12-04

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RASASC GUILDFORD LIMITED

England & Wales - Charity number 1145816

Accounts

REGISTERED COMPANY NUMBER: 07858989 (England and Wales)
REGISTERED CHARITY NUMBER: 1145816

Report of the Trustees and

Unaudited Financial Statements for the Year Ended 31 March 2025

for

RASASC Guildford Limited

Brewers Chartered Accountants
Unit 3
Birtley Courtyard
Bramley
Surrey
GU5 0LA

Contents of the Financial Statements
for the Year Ended 31 March 2025

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The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Mission

We provide access to confidential, specialist support services to people in Surrey affected by sexual harm. We share our specialist knowledge, skills, learning and expertise with partners and the wider Surrey community through a programme of education and awareness raising.

RASASC Guildford Limited is a charity established with the objective "to relieve the distress of people who have suffered rape and or sexual assault and to educate the public in the problems of sexual abuse".

Strategic Objectives

Our objectives for 2024-25 remained largely the same as the previous year, namely, continuing to achieve a more integrated organisation across our different services, increasing data and IT security, improving operational efficiency and reducing waiting times for our Counselling Service. To achieve this, we focused on embedding new internal processes, reviewing and enhancing role responsibilities within the Counselling Service, liaising regularly with our new Client Relationship Management (CRM) system providers to support a newly digitised service system and with our IT providers to enhance cyber security. These measures, together with a further focus on client support and engagement, have seen significant improvements and a more accessible and faster pathway into, and through, our Counselling Service.

This year marked the first full use of our digitised CRM system, Oasis. Consequently, we now have significantly improved efficiency, accuracy, data security, reporting capabilities and reduced duplication and work burdens on our teams.

The transition from an outdated manual system to a fully digitised one has required training and a period of learning for our small team. We continue to work closely with the developers to support user confidence and make refinements in how we manage and use data to best support our service needs. It has been particularly gratifying to see how Oasis has improved the efficiency of our Counselling Service, supporting quicker client allocation, clearer communication with those on the waiting list and more effective monitoring of the process. Other particular benefits are the improved oversight and monitoring of safeguarding concerns and the enhanced capabilities in meeting the reporting requirements of our main funders in an increasingly challenging and competitive fundraising environment.

During the reporting period, unforeseen challenges emerged, principally the announcement in December 2024 of the Home Office's decision not to continue the Violence Against Women and Girls (VAWG) funding. Additional gaps and shortfalls created by a lack of inflationary uplift in our other funding necessitated a creative and resilient response from our organisation and pre-existing successful working partnerships have played a hugely important role in supporting us in the shorter term. However, the lack of sustainable, long-term funding and strategic oversight at statutory level, in conjunction with increasing demands on our services, has made longer term planning difficult. In this context, we have had to remain flexible and responsive to emerging challenges, adopting creative approaches to maintain efficient and effective service delivery. Additionally, the impact of a strained criminal justice system, overstretched external services and the increasing role that charities like ours play in filling the gaps left by these statutory services, mean that we are seeing an increasing number of survivors with significant presenting complexities and unmet needs. A further challenge is the rapidly changing, AI-accelerated cyber security landscape, with continually evolving threats.

To continue to meet the needs of our clients in these challenging circumstances, making the best use of our resources, we have therefore focused on and developed a 'wrap-around' approach with a newly introduced Support Line and increased delivery of our Group Work. This has allowed us to improve the support offered to survivors from the moment of referral. We have been working to extend the Peer Support to all clients as a final step in the 'wrap-around' before they exit our service, consolidating the work they have done and reducing the likelihood of the need for re-referral. This development is a key component to enhancing our services, making the best use of our resources in supporting survivors of sexual harm in Surrey.

OBJECTIVES AND ACTIVITIES

Activities and Performance

To deliver its mission, the charity provides a range of free specialist services, delivered by professionals with relevant expertise, supporting survivors of rape, sexual violence or childhood sexual abuse. These services include:

Independent Sexual Violence Advisor (ISVAs) Service

ISVAs provide one-to-one emotional and practical support to victims of sexual violence so that the survivor can make informed choices and feel more in control of their circumstances. The service is for anyone affected by sexual harm, regardless of when it occurred and whether it has been reported to the police or not and whatever the status of a case. Support is ongoing and often long-term providing information on criminal justice processes, helping with access to health and other services, advocating on behalf of the survivor with other professionals and organisations and providing guidance and support throughout investigations and court proceedings.

Our ISVAs continue to provide an exceptional level of support to survivors in Surrey, support which is more vital than ever as delays and inefficiencies within the criminal justice system continue to worsen. Investigations and court proceedings are often agonisingly slow and sometimes further compounded by an over-stretched police force, facing significant challenges of its own, such as increased workloads and high staff turnover. This combines cruelly leaving our clients in prolonged periods of uncertainty and distress. As they regularly describe it, they are left in limbo, unable to move on with their lives.

While the ISVA team is currently managing to maintain extended caseloads without a waiting list, this is unlikely to be sustainable without both systemic improvements in the justice process and additional funding to strengthen support for those navigating these complex and lengthy procedures.

Adult Counselling Service

The service has been adapted in this reporting period particularly to better meet the needs of those waiting long periods for counselling to ensure they are supported while they wait. The interventions on offer include one-to-one counselling providing 26 weekly sessions, either in person or online, with a review at 12 weeks. Crisis Counselling offers shorter term one-to-one support where required. Our Online Introductory Group is available for those on the waiting list for counselling, delivered over seven weekly sessions and addressing the possible effects of trauma and exploring grounding techniques. Group Therapy provides 12 weekly face-to-face sessions exploring themes including trust, safety, boundaries and self-care. Family Support is also available as a short-term, non-therapeutic phone service helping family members, carers or partners to support both themselves and the survivor.

Previously, individuals referred to counselling were placed on a waiting list and faced a wait time of two years or more, with little to no contact during this period. By the time they reached the top of the waiting list, some had experienced a decline in their wellbeing, moved out of Surrey, found support through other sources or no longer needed our services. To address these issues and to develop our 'wrap-around' approach, our new Support Line, exclusively for clients on the counselling waiting list, started in February 2025, offering regular phone check-ins until a counselling space becomes available. This is supported by the offer of the Online Introductory Group, with the aim of delivering it within three months, maintaining support and preparing individuals to engage effectively in their one-to-one.

The Peer Support, until now offered to ISVA clients only, is currently being developed as an offer for counselling clients too following their main intervention, to help build connections and confidence before ending at RASASC. We see this offer as the missing piece in a comprehensive pathway for clients from the point of referral through to their exit from the service.

Another key improvement is maintaining a referral cap. This ensures fairer waiting times, reduces the risk of clients being left unsupported and avoids the need to close to referrals when the volume becomes unmanageable.

One-to-one counselling interventions have been shortened from a one to two-year model to a six-month (26 sessions) model, allowing more clients to access timely support.

OBJECTIVES AND ACTIVITIES

The improved efficiencies in the counselling and administration processes, combined with the fact that counsellors are now maintaining higher caseloads, mean that clients referred into the service are now experiencing shorter waiting times for one-to-one counselling. As a result, and in addition to the enhanced support while they wait, the overall experience for those referred has significantly changed and improved. With the help of our new CRM system, we are now able to track waiting times more effectively and will continue to monitor these carefully going forward.

The Group Therapy delivery has been very successful, with effusive qualitative feedback from participants demonstrating the value and benefits they experienced. A proposed amendment to the offer, namely that clients can access either one-to-one counselling or Group Therapy, has been under development. Where one-to-one counselling is not indicated, the benefits to this plan would be more appropriate allocation to services according to client needs, shorter waiting times for support for those allocated into Group Therapy and a consequent reduced pressure on the counselling waiting list.

Youth Counselling

Funds from the successful BBC Children in Need bid, to expand the Youth Counselling Service, were received in October 2024 and have supported a threefold increase in sessional counsellors and a very heartening consequent increase in numbers of young people seen and sessions delivered. The outcomes from this service are outstanding, with excellent client feedback and very promising clinical outcomes measures. However, until the new CRM system was fully embedded within the small team, pre and post clinical measures were not yet consistently being recorded for this period and the sample size we have is small. Nonetheless, the data we do have is very promising, including one clinical 'recovery' and we are looking forward to analysing larger data sets which we anticipate will reflect similarly strong outcomes and from which we can extract more meaningful analysis.

Family Counselling and Family Support

The service now has a dedicated counsellor consistently maintaining caseloads except where there may be insufficient referrals. Family members, carers, partners of survivors are supported to understand and manage their own emotions and responses to the survivor's experience. The work may include providing practical tools in how to respond to trauma-related symptoms such as panic, low mood, anger, or self-harm. The service also helps families process difficult life events and promotes self-care for the service user and survivor. It may also improve empathy and understanding of the possible effects of sexual harm and can be especially helpful when the survivor is a young person being supported at RASASC. The feedback from service users is extremely positive and this is reflected in the outstanding attendance rates for this service.

Support Line

Our new Support Line launched in February 2025, replacing the previous Helpline, which closed in December 2024 along with the Live Chat which had already ended earlier in the year. This service provides a check in, listening and support service for clients who have been assessed by RASASC for a counselling place and who are currently on the waiting list. The support is offered on an 'opt in' basis, delivered through scheduled six-weekly phone calls providing a safe space to talk, reassuring them that they are not forgotten and providing resources and signposting while they are waiting. This service is not counselling and is delivered by trained Support Line volunteers.

The transition was in response to a marked decrease in calls after the introduction of the Rape Crisis National Helpline, leaving our service, and volunteers, underused. The repurposed service has allowed us to make the most of our limited resources, retain our trained and skilled Helpline volunteers, help curate an up-to-date waiting list offering valuable support to our administration and counselling teams and, most importantly, provide regular contact with clients while they are waiting for their one-to-one counselling.

All Support Line volunteers were recruited from the pool of existing Helpline volunteers. They received additional training, including training-in-action sessions, before the new service was launched. Feedback has been overwhelmingly positive with most clients contacted choosing to opt in and sharing that they appreciate the check ins and support.

OBJECTIVES AND ACTIVITIES

RASASC Guildford began as a Helpline in 1992, so it was with a great deal of consideration and preparation that we replaced the original service. Although the transition has not been easy for everyone, the overwhelming majority of our volunteers have fed back that the pro-active system of regular scheduled calls is a better use of their skills and expertise and has strengthened the support available for clients during their wait for counselling.

The success of the Support Line highlights our determination to respond creatively to the growing demands on our services and to continue supporting survivors in Surrey. We are looking forward to analysing the outcomes of this new service in its first year to understand the potential impact and benefits and where further developments can be made.

Training and Community Engagement

We have delivered training sessions to a wide range of organisations, including schools, colleges, the police and a multitude of community organisations. Our work in educational settings sensitively, safely and expertly addresses consent and the law, healthy relationships, choice, signposting for onward needs and support for disclosures and other needs arising. The work is delivered by way of presentations, workshops and training to community, statutory and private organisations.

We significantly expanded our Outreach work this year, recognising its vital role in sharing support, education and resources as effectively as possible within our limited capacity. Outreach is also a crucial way of reaching more marginalised individuals who may never otherwise feel able to access our services.

We continued to collaborate with external partners including Surrey Police, The Office of the Police and Crime Commissioner for Surrey and Surrey County Council. Such partnerships are mutually beneficial and help inform and improve a range of projects and work being delivered in Surrey.

All our activities are supervised. Supervision and/or clinical supervision is provided regularly and as appropriate to staff and volunteers. All Clinical Supervision is in line with our commitment as organisational members of the British Association for Counselling and Psychotherapy (BACP). Our qualified counselling practitioners are recruited across a variety of clinical orientations and training models however, all clinical design is underpinned by our RASASC Guildford trauma model and works to foster feelings of empowerment, control and safety.

ISVAs are either recruited with a pre-existing ISVA Development or Diploma qualification or provided with the training in the first six months of their employment. Support Line volunteers are provided with the appropriate training when they join. All staff and volunteers working directly in the delivery of our services undergo appropriate Disclosure and Barring Service (DBS) checks.

Service Delivery Summary

In 2024-25, we directly supported 1,293 people. This included over 14,000 support activities delivered by our ISVA team, more than 4,000 counselling sessions and over 190 hours of group work. Our new Support Line contacted 94 clients while they waited for one-to-one counselling. A total of 34 young people received one-to-one counselling, and 22 individuals were supported through our Family Counselling and Family Support services.

We worked across organisations in Surrey through training and advice, for example supporting Surrey Police to prioritise survivor needs and delivering drop-in sessions at Guildford Action for clients with substance addiction linked to sexual harm. Our expanded Outreach work delivered presentations and workshops in organisations and community projects including South West Surrey Domestic Abuse Service, STARS (Sexual Trauma Assessment, Recovery and Support Surrey), the Sexual Assault Referral Centre (SARC), sexual health clinics, GP surgeries, hospitals, community mental health teams and Special Educational Needs (SEN) charities.

OBJECTIVES AND ACTIVITIES

Early intervention and education are key to longer term progress in tackling sexual violence, particularly in addressing the recent rise in misogynistic behaviours and attitudes increasingly reported by staff working in education. Our Youth IVSA team delivered assemblies and workshops in secondary schools and higher education settings across Surrey addressing the law on sexual consent, myths around consent and sexual harassment. We also provided training for school staff on child-on-child abuse, sexual harassment and violence, disclosures and available support pathways. In total, in addition to our collaboration with The Office of the Police and Crime Commissioner for Surrey and other organisations across Surrey as part of the Violence Against Women and Girls (VAWG) programme, our ISVA team worked across 26 schools reaching 3,295 young people.

Of the clients supported during this period 87 % were female, 10 % male, 0.5 % non-binary, 1 % transgender women, 0.2 % transgender men, 0.1 % other and 1.2 % not stated.

With regards to ages, 54 % were aged between 18 - 34 years, 31 % between 35 - 54, 8 % between 55 - 74, a very small number aged over 75 and not stated was less than 1 %. Youth Counselling clients made up just over 5 %.

The presenting issue and reason for the support in just over 50 % of clients was for rape or sexual assault as an adult, 40 % for sexual abuse in childhood and 4 % for both childhood and adulthood. In the remainder of individual cases the clients were either service users of the Family Counselling or Family Support, and a very small number had no recorded experience.

Of the data we have, the majority of clients, 56 %, are recorded as White British, 18 % recorded as "don't know" and 5.5 % accounted for 'blank' fields. Around 12 % of clients identified with a broad range of other ethnic backgrounds, including Asian, Black, Mixed, Arab and Eastern European. A small portion declined to answer, 2.6 %, or were not asked, 4.3 %.

Outcomes and Impact

It is important to acknowledge the challenges presented by the legacy data from the previous manual recording system. Incomplete or outdated data, which has continued to flow through this reporting period, particularly in our Counselling Services, has made it difficult to capture large data sets of completed pre and post intervention outcomes.

That said, the small samples of reliable data that we do have for these services demonstrate very positive outcomes and outstanding outcomes in Crisis Counselling and Youth Counselling. Now that our new CRM system is fully embedded and as the issues wash through the system, we look forward to learning more about impact as well as gaining a more comprehensive overview of our service users so we can identify gaps and areas for development to be accessible as possible to all survivors in Surrey.

Of the data we have for the clients who exited the service during this period, 77 % reported improved ability to cope, 73 % felt more informed and 66 % saw improvements in safety and wellbeing.

Where we have reliable pre and post outcomes for the clinical work, the outcomes were very positive:

(The clinical measures used are CORE-10 or YP (Young Person) CORE-10, where CORE stands for Clinical Outcomes in Routine Evaluation).

<u>Adult Counselling</u>

66 % of counselling clients showed improvement. Some outcomes showed significant improvements with clients demonstrating 'Clinical Change' (reliably indicating that an individual has moved below a threshold of distress) and one client who made a 'Clinical Recovery' (where the score moves into the 'Healthy' category). The average movement in scores was 7 points (considered a 'Statistically Significant' clinical improvement).

26 % experienced a deterioration and the remainder no change/stayed the same. Reasons for negative or unchanged outcomes vary and require clinical review. Although they may not necessarily indicate a non-benefit to the work, for example where clients' growing awareness of trauma leads them to reframe the impact of what has happened, it is essential to recognise when counselling is not helping, ending the work and, perhaps, making an onward referral, is recommended.

OBJECTIVES AND ACTIVITIES

Crisis Counselling

100 % of clients showed an improvement with the average change in score being 16, ('Statistically Significant') and included one 'Clinical Recovery' and others showing 'Clinical Change.' These are excellent outcomes.

Youth Counselling

100 % of clients showed an improvement and the average movement in scores was 11 points ('Statistically Significant') and also included clients who made a 'Clinical Change' and one 'Clinical Recovery.' These, too, are excellent outcomes.

Staff and Volunteers

Significant developments include the appointment of a new Clinical Lead in July 2024 and a new Counselling Coordinator in September 2024. The Counselling and Administration Teams have achieved a great deal during this period, supported by revisions to organisational structures and working patterns. This improved coordination and communication has made a big impact to the improvements in the efficiency of the service.

While the introduction of the new Support Line to replace the Helpline service has been overwhelmingly well received, it was not an easy transition for some. However, the clear benefits of the enhanced support we can offer clients waiting for one-to-one counselling while making the best use of our volunteers' skills have helped alleviate any initial reluctance.

There has been a growing interest in volunteer roles within the Administration Team, and we have been fortunate to welcome several new volunteers bringing a wide range of skills and experience from a variety of backgrounds. They have played an invaluable part in embedding and implementing new systems and processes.

The problems within the criminal justice system, such as inconsistencies, last minute changes and poor communication, place a significant burden on our teams, particularly our ISVAs who are acutely aware of the impact this has on their clients.

We remain committed to supporting our teams as much as we can within limited resources. Bright HR continues to provide practical guidance and access to help through the Employee Assistance Programme and we do our best to offer a genuinely supportive and understanding working environment with as much flexibility as possible.

Our staff and volunteers continue to be supported by a dedicated and committed group of trustees. Kevin Young, who initially joined the Board as Treasurer in July 2023, has recently also taken on the role of Chair. During the year we also further strengthened the Board through the appointment of Liz Perera, Ben Sutcliffe and Marion Brown who, between them, bring additional skills and experience in HR, marketing and communications, and the provision of ISVA services and safeguarding. Overall Board membership is periodically reviewed and, following the most recent changes, it is believed that the composition of the existing Board, both in terms of size and expertise, is appropriate for the organisation's current needs and requirements.

EDI

The RASASC Guildford EDI Working Group was launched in April 2024 and has been very warmly received by staff and volunteers. Its purpose is to recognise and build upon our commitment, over the long-term, to embed equality, diversity and inclusion across the organisation. The group is open to anyone within RASASC and aims to meet at quarterly intervals and we have been generously supported by a trustee with EDI responsibility who has extensive experience and knowledge in this area. Initial priorities were agreeing and creating the 'vision' of the group, circulating a questionnaire to all staff and volunteers, exploring high quality, in-depth training for all staff and volunteers, updating and expanding the accessibility features on our website regarding language and translation options as well as identifying existing and new practitioners and staff with additional languages. We collaborated with The Office of the Police and Crime Commissioner for Surrey when they completed an Equality Impact Assessment for our service, and which identified actions and provided links with local LGBTQ+ groups. We recognise there is still much to learn and that to maintain the commitment in perpetuity requires ongoing reflection and learning which must be informed by staff, volunteer and service user feedback.

STRATEGIC REPORT

Achievements and performance

Fundraising

The charity is very grateful to all providers of funding, including the substantial grants and donations received during the year from The Office of the Police and Crime Commissioner for Surrey, The Ministry of Justice, Henry Smith, National Lottery, BBC Children in Need, Mountain Healthcare, Next, Masonic Charitable Foundation and Community Foundation for Surrey; as well as many other organisations and individuals who also made invaluable donations to support our work.

The biggest challenge for us is to balance the ever-increasing demand for our services with the limited funds and resources we have. The chronic delays in the criminal justice system mean that we need to support people for longer. The cost-of-living crisis and difficult economic environment have increased competition for charitable funds and impacted on the ability of funders to support us. Notwithstanding the pressure on their own finances, we continue to benefit hugely from both the financial and other support from The Office of the Police and Crime Commissioner for Surrey and The Ministry of Justice, reflecting the excellent relationships we have with both organisations.

At the same time, we continue to diversify our fundraising activities through further corporate fundraising and events and the introduction of online donations. As a result, we have recently received a substantial sum from Waverley Borough Council to fund ISVA services for the next three years in Waverley and a significant grant from South Western Railway for ISVA Outreach work.

Our huge thanks go to all those who take part in or support our events. At the beginning of the year, we had nine runners participate in the 2024 London Landmarks Half Marathon, raising almost £6,000 between them and since the end of the current year we have had 10 runners raise over £7,000 in the 2025 event and have already filled all of our places for 2026. Supporters are finding increasingly imaginative ways to raise funds for us, including one supporter who recently raised £500 by shaving her head and two more who are planning to take part in the Swim Serpentine event in Hyde Park this year. Our first ever Christmas campaign in December 2024 also raised over £3,000.

Risk management

Our funders, clients and the public rightly expect that we maintain high standards of governance and risk management in order to ensure that the funds we raise are properly spent for the charitable purposes of the organisation and that we maintain appropriate procedures and oversight of the charity's activities. We have in place a formal risk register with responsibility for each risk assigned to specific members of the Board. Individual risk owners periodically review the risks for which they are responsible, and the overall risk register is then subject to review by the whole Board. Our overall governance is further supported by the regular review and updating of our internal policies and procedures.

Safeguarding is a particular area of focus. It is inevitable, given the services we provide, that staff will sometimes be presented with situations that require safeguarding actions to be taken. Our procedures in this area are well defined with individual cases reviewed by the CEO and trustee responsible for safeguarding to ensure appropriate actions have been taken. Where referral to statutory agencies is required, we always aim to obtain client consent in advance, except where children or vulnerable adults are involved, or where there is an immediate and serious risk to an individual and we need to ensure their safety or the safety of others.

IT and Cyber Security

To support our objectives in relation to increased IT security, we reviewed our needs and, with support from our trustee with responsibility in this area, created a questionnaire to ensure potential providers could demonstrate the ability to meet these needs and with the least amount of disruption. We then invited proposals for the strongest cyber security package at the best value. Instigated in this reporting period, and since implemented, we focused on Pro-plan, with our existing IT provider, Indigo. This upgraded security package includes dark web monitoring, phishing monitoring, monthly onsite visits and monthly reports detailing actions needed. We recognise that cyber threats are evolving rapidly and risk in this area needs to be actively monitored and reviewed on an ongoing basis.

STRATEGIC REPORT

Achievements and performance

Financial Overview

The charity recorded a deficit on total funds of £118,036 for the year (prior period £48,015). £33,783 of this related to restricted funds, reflecting the utilisation of funding received in prior periods which was then deployed in the current period consistent with grant agreements. The £84,253 deficit on unrestricted funds reflected the decision by trustees to use some of our unrestricted reserves to temporarily maintain service levels in a challenging economic and fundraising environment.

The balance of funds at the year-end was £220,664 (prior period £338,700) of which £2,287 (prior period £36,070) was restricted in nature. The decrease in restricted funds reflected the timing of grant receipts and their related utilisation. The reduction in unrestricted funds arose from the decision to use some of our existing resources to maintain the support provided to service users.

The restricted funds of the charity can fluctuate significantly over the course of a year depending on the exact timing of grant receipts, although our overall objective is to ensure that we have received any restricted funding ahead of providing the related services.

The reserves policy of the charity is to maintain unrestricted funds sufficient to cover the major risks facing the organisation, principally the requirement to provide continuing support to beneficiaries for a limited period of between three and six months, in the event of an unexpected reduction in funding, while alternative arrangements are put in place to support the individuals concerned.

We currently estimate the cost of providing three months' continuing support at about £250k compared with an unrestricted funds balance at the year-end of £218,377 (prior period £302,630) which the trustees believe is an appropriate position in the current environment.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006. The charity's Articles of Association were amended on 14 December 2017 to comply fully with Charitable Governance Standards.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

07858989 (England and Wales)

Registered Charity number

1145816

Registered office

Unit 3
Birtley Courtyard
Bramley
Surrey
GU5 0LA

Trustees

Kevin Young, Chair & Treasurer
Marion Brown (appointed 20 January 2025)
Caroline Deane
Sian Felstead
Susan Forda
Liz Perera (appointed 20 May 2024)
Helen Price
Ben Sutcliffe (appointed 25 November 2024)

Chief Executive

Daisy Anderson

REFERENCE AND ADMINISTRATIVE DETAILS
Independent Examiner
Brewers Chartered Accountants
Unit 3
Birtley Courtyard
Bramley
Surrey
GU5 0LA

Report of the trustees, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on 8/9/25 and signed on the board's behalf by:

K A Young - Trustee

Independent Examiner's Report to the Trustees of
RASASC Guildford Limited

Independent examiner's report to the trustees of RASASC Guildford Limited ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report
As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

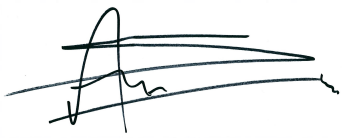
Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



A M Skilton

Brewers Chartered Accountants
Unit 3
Birtley Courtyard
Bramley
Surrey
GU5 0LA

Date: 9th September 2025

RASASC Guildford Limited

Statement of Financial Activities
for the Year Ended 31 March 2025

	Notes	Unrestricted fund £	Restricted fund £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	**79,984**	**723,003**	**802,987**	764,727
Investment income	3	**10,403**	**-**	**10,403**	10,917
Total		**90,387**	**723,003**	**813,390**	775,644
EXPENDITURE ON					
Raising funds	4	**5,950**	**44,407**	**50,357**	56,263
Charitable activities	5				
Charitable activities		**169,019**	**712,050**	**881,069**	767,396
Total		**174,969**	**756,457**	**931,426**	823,659
NET INCOME/(EXPENDITURE)		**(84,582)**	**(33,454)**	**(118,036)**	(48,015)
Transfers between funds	14	**329**	**(329)**	**-**	-
Net movement in funds		**(84,253)**	**(33,783)**	**(118,036)**	(48,015)
RECONCILIATION OF FUNDS					
Total funds brought forward		**302,630**	**36,070**	**338,700**	386,715
TOTAL FUNDS CARRIED FORWARD		**218,377**	**2,287**	**220,664**	338,700

The notes form part of these financial statements

RASASC Guildford Limited

Balance Sheet
31 March 2025

	Notes	Unrestricted fund £	Restricted fund £	2025 Total funds £	2024 Total funds £
FIXED ASSETS					
Tangible assets	11	**58,692**	**2,287**	**60,979**	69,251
CURRENT ASSETS					
Debtors	12	**59,461**	**-**	**59,461**	23,760
Cash at bank and in hand		**308,232**	**-**	**308,232**	364,458
		367,693	**-**	**367,693**	388,218
CREDITORS					
Amounts falling due within one year	13	**(208,008)**	**-**	**(208,008)**	(118,769)
NET CURRENT ASSETS		**159,685**	**-**	**159,685**	269,449
TOTAL ASSETS LESS CURRENT LIABILITIES		**218,377**	**2,287**	**220,664**	338,700
NET ASSETS		**218,377**	**2,287**	**220,664**	338,700
FUNDS	14				
Unrestricted funds				**218,377**	302,630
Restricted funds				**2,287**	36,070
TOTAL FUNDS				**220,664**	338,700

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The financial statements were approved by the Board of Trustees and authorised for issue on ..... 8/9/25 ..... and were signed on its behalf by:

K A Young

K A Young - Trustee

The notes form part of these financial statements

RASASC Guildford Limited

Cash Flow Statement
for the Year Ended 31 March 2025

	Notes	2025 £	2024 £
Cash flows from operating activities			
Cash generated from operations	1	**(52,671)**	(93,113)
Net cash used in operating activities		**(52,671)**	(93,113)
Cash flows from investing activities			
Purchase of tangible fixed assets		**(3,555)**	(5,032)
Net cash used in investing activities		**(3,555)**	(5,032)
Change in cash and cash equivalents in the reporting period		**(56,226)**	(98,145)
Cash and cash equivalents at the beginning of the reporting period		**364,458**	462,603
Cash and cash equivalents at the end of the reporting period		**308,232**	364,458

The notes form part of these financial statements

Notes to the Cash Flow Statement
for the Year Ended 31 March 2025

1. RECONCILIATION OF NET EXPENDITURE TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2025	2024
	£	£
Net expenditure for the reporting period (as per the Statement of Financial Activities)	**(118,036)**	(48,015)
Adjustments for:		
Depreciation charges	**11,827**	10,275
Increase in debtors	**(35,701)**	(2,521)
Increase/(decrease) in creditors	**89,239**	(52,852)
Net cash used in operations	**(52,671)**	(93,113)

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.4.24	Cash flow	At 31.3.25
	£	£	£
Net cash			
Cash at bank and in hand	**364,458**	**(56,226)**	**308,232**
	364,458	**(56,226)**	**308,232**
Total	**364,458**	**(56,226)**	**308,232**

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Short leasehold	- 10% on cost
Fixtures and fittings	- 25% on cost

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Donations	79,983	17,689
Gift aid	-	125
Grants	723,004	746,913
	802,987	764,727

Grants received, included in the above, are as follows:

	2025	2024
	£	£
Other grants	723,004	746,913

continued...

3. INVESTMENT INCOME

	2025	2024
	£	£
Bank interest	**10,403**	10,917

4. RAISING FUNDS

Raising donations and legacies

	2025	2024
	£	£
Staff costs	**46,742**	35,365
Sundries	**1,465**	-
Professional fees	**1,114**	20,898
Advertising	**1,036**	-
	50,357	56,263

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 6)	Totals
	£	£	£
Charitable activities	**678,021**	**203,048**	**881,069**

In the year ended 31st March 2024 support costs totalled £187,480.

6. SUPPORT COSTS

	Management	Finance	Governance costs	Totals
	£	£	£	£
Charitable activities	**173,761**	**276**	**29,011**	**203,048**

In the year ended 31st March 2024 Charitable activities were split as follows. Management £165,495, Finance £332 and Governance £21,653.

7. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2025	2024
	£	£
Depreciation - owned assets	**11,827**	10,275

8. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

continued...

9. STAFF COSTS

	2025	2024
	£	£
Wages and salaries	190,219	202,936
Social security costs	14,081	10,672
	204,300	213,608

The average monthly number of employees during the year was as follows:

	2025	2024
Office administration	3	4
ISVA and other service providers	18	21
	21	25

No employees received emoluments in excess of £60,000.

10. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund	Restricted fund	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	17,812	746,915	764,727
Investment income	10,917	-	10,917
Total	28,729	746,915	775,644
EXPENDITURE ON			
Raising funds	35,365	20,898	56,263
Charitable activities			
Charitable activities	(12,498)	779,894	767,396
Total	22,867	800,792	823,659
NET INCOME/(EXPENDITURE)	5,862	(53,877)	(48,015)
Transfers between funds	10,521	(10,521)	-
Net movement in funds	16,383	(64,398)	(48,015)
RECONCILIATION OF FUNDS			
Total funds brought forward	286,248	100,467	386,715
TOTAL FUNDS CARRIED FORWARD	302,631	36,069	338,700

continued...

11. TANGIBLE FIXED ASSETS

	Short leasehold £	Fixtures and fittings £	Totals £
COST			
At 1 April 2024	**78,203**	**12,925**	**91,128**
Additions	**-**	**3,555**	**3,555**
At 31 March 2025	**78,203**	**16,480**	**94,683**
DEPRECIATION			
At 1 April 2024	**17,601**	**4,276**	**21,877**
Charge for year	**7,824**	**4,003**	**11,827**
At 31 March 2025	**25,425**	**8,279**	**33,704**
NET BOOK VALUE			
At 31 March 2025	**52,778**	**8,201**	**60,979**
At 31 March 2024	60,602	8,649	69,251

12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Trade debtors	**16,488**	-
Other debtors	**-**	846
Prepayments and accrued income	**42,973**	22,914
	59,461	23,760

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Trade creditors	**43,125**	22,927
Social security and other taxes	**12,262**	13,807
Other creditors	**2,207**	-
Accruals and deferred income	**15,752**	16,248
Deferred rent	**16,664**	21,208
Deferred income	**117,998**	44,579
	208,008	118,769

14. MOVEMENT IN FUNDS

	At 1.4.24 £	Net movement in funds £	Transfers between funds £	At 31.3.25 £
Unrestricted funds				
General fund	**302,630**	**(84,582)**	**329**	**218,377**
Restricted funds				
Restricted fund	**36,070**	**(33,454)**	**(329)**	**2,287**
TOTAL FUNDS	**338,700**	**(118,036)**	**-**	**220,664**

continued...

14. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	**90,387**	**(174,969)**	**(84,582)**
Restricted funds			
Restricted fund	**723,003**	**(756,457)**	**(33,454)**
TOTAL FUNDS	**813,390**	**(931,426)**	**(118,036)**

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	Transfers between funds £	At 31.3.24 £
Unrestricted funds				
General fund	286,248	5,861	10,521	302,630
Restricted funds				
Restricted fund	100,467	(53,876)	(10,521)	36,070
TOTAL FUNDS	386,715	(48,015)	-	338,700

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	28,729	(22,868)	5,861
Restricted funds			
Restricted fund	746,915	(800,791)	(53,876)
TOTAL FUNDS	775,644	(823,659)	(48,015)

continued...

15. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

RASASC GUILDFORD LIMITED

England & Wales - Charity number 1145816

Accounts

REGISTERED COMPANY NUMBER: 07858989 (England and Wales)
REGISTERED CHARITY NUMBER: 1145816

Report of the Trustees and

Unaudited Financial Statements for the Year Ended 31 March 2024

for

RASASC Guildford Limited

Brewers Chartered Accountants
Bourne House
Queen Street
Gomshall
Surrey
GU5 9LY

Contents of the Financial Statements for the Year Ended 31 March 2024

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The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Mission

We provide access to confidential, specialist support services to people in Surrey affected by sexual harm. We share our specialist knowledge, skills, learning and expertise with partners and the wider Surrey community through a programme of education and awareness raising.

RASASC Guildford Limited is a charity established with the objective "to relieve the distress of people who have suffered rape and or sexual assault and to educate the public in the problems of sexual abuse".

Activities

To deliver its mission the charity has several programmes which, together, provide emotional and practical support to survivors of rape and sexual abuse. All programmes are free to survivors. These include:

- A telephone helpline that provides a confidential listening and signposting service.

- Independent Sexual Violence Advisors (ISVAs) who provide ongoing 1:1 support in a range of areas to survivors whether they wish to report to the police or not. This includes help with accessing health and other services and providing information so that the survivor can make informed choices, take control of their situation, and rebuild their life.

- Counsellors that provide therapeutic face-to-face support over period of up to two years to enable survivors to undertake their journey to copy with, and recover from, the abuse they have suffered.

- Specialist counsellors in youth and family support.

- Group sessions that enable survivors to support each other through their journey to recovery.

- Community engagement by way of presentations and training to community, statutory and private organisations.

Strategic objectives

Our principal objectives for 2023-24, were to continue to create a more integrated organisation across our different services, increase data security, improve operational efficiency and to reduce waiting times and numbers on the waiting list for our counselling service.

To help with this, we started to digitise our systems and record keeping through the introduction of an integrated CRM system (Oasis), revised and designed pathways into and through our services, reintroduced group work delivery and are developing a sessional counselling model to provide more one-to- one counselling sessions. Moving forwards, we plan to use the Oasis system to better evidence outcomes which is vital to demonstrating the impact of our work, both to ourselves as an organisation, and to existing and potential funders.

We are pleased to report that during the period, the counselling waiting list has reduced by 14% and, overall, the number of counselling clients in service has grown by 18%. Most importantly, this progress has been made while reopening our counselling waiting list, indicating a more efficient counselling service which no longer relies on closing to referrals as a means of temporarily reducing the numbers of those waiting for support.

OBJECTIVES AND ACTIVITIES

Activities and performance

934 individuals were supported through our counselling service, 1,248 through our ISVA service and 1,095 calls taken on our telephone helpline. Training and collaboration with external partners continued, for example with Surrey Police, The Office of the Police & Crime Commissioner for Surrey and Surrey County Council, in supporting or helping to develop work being delivered across Surrey. The vast majority of our service users (96%) reported an improvement to their health and wellbeing as well as feeling better able to cope with everyday aspects of life after having used our services.

The sessional counselling model is now being adopted for ongoing and future service delivery plans. This model provides a larger pool of counsellors, meaning shorter waiting times for the more complex clients who have, traditionally, had to endure extended waiting times due to a shortage of more experienced practitioners.

To further meet the needs of those on our waiting list, we have increased group work delivery. This provides psychoeducation about the effects of trauma and is designed to equip our clients with coping strategies as well as facilitating engagement with their counselling when they get to the top of the waiting list. The clinical outcomes have been very positive with 92% of participants saying they felt more positive about the future having participated in the group sessions and 100% saying that they would recommend it to others.

Our ISVA service continues to thrive with the team sustaining large caseloads and no waiting list. The increase in funding in this area in recent years means that we have been able to establish a team of nine Independent Sexual Violence Advisors (ISVAs) and are looking to increase this number further. Our ISVAs continue to provide vital emotional support and practical advice to clients which includes deciding on a course of action, accessing healthcare, providing support through the court process, should the individual decide to take this route, and signposting to other agencies, potentially including our own counselling service.

Callers to our telephone helpline have been falling significantly for a number of years and have now plateaued. The introduction of The National Rape Crisis England and Wales Helpline, open 24/7 for both phone and chat, is a positive introduction nationally, but this has significantly drawn callers away from more local services, such as ours. Also, many of our callers are repeat or regular callers and the confidential nature of the service makes it difficult to tell whether the declining number of callers do in fact all live in Surrey.

Looking forwards, we have therefore decided to repurpose the existing telephone helpline into a more focused support line for those on our counselling waiting list. It is hoped that this will achieve the benefits of expressly supporting those living in Surrey who have suffered sexual harm, retain the skill and motivation of our helpline volunteers and be a better use of resources.

The launch of our live chat service is also intended to be a more effective means of engagement and attract more users, specifically the 18-24 age group, where we know the prevalence of sexual harm is high. However, initial uptake has been disappointing, and the provision remains under review.

All of our services continue to be heavily affected by the chronic delays in the Criminal Justice System. Longer time frames, turnover of staff in the courts and the police service, communication challenges and last-minute changes to court listings can all have a detrimental impact on the mental health and other needs of our clients, leading to more complex presentations in the individuals concerned which, in turn, places a larger burden on our resources.

OBJECTIVES AND ACTIVITIES

Staff and volunteers

Huge demands have been made of all of our staff and volunteers during this year as we have addressed the above issues. In a small organisation like ours, such challenges can be particularly daunting, and we would like to thank our teams enormously for their hard work in helping to guide the organisation through these changes and their continued support for those affected by sexual harm in Surrey.

To support the organisation, staff and volunteers, we have continued to work with our external HR partner, Bright HR. This service has provided much needed, practical support both when concerns and issues have arisen for staff members as well as signposting individuals, where necessary, to the Employee Assistance Programme for support with access to counselling and personalised advice.

Our staff and volunteers continue to be supported by a committed group of trustees. During the year we said goodbye to four trustees, Simon White, Jane Anderson, Julie Mead and Grace Simmonds, and we are extremely grateful for the contributions made by all four, in particular Simon, who over a nine-year period served as both Treasurer and Chair. The Board has retained its strength through the appointment of four new trustees, Sian Felstead, Susan Forda, Liz Perera and Kevin Young all of whom bring expertise in key areas.

STRATEGIC REPORT

Achievement and performance

Fundraising

The charity is very grateful to all providers of funding including the substantial grants and donations received during the year from The Office of the Police & Crime Commissioner for Surrey, National Lottery, Ministry of Justice, BBC Children in Need, Mountain Healthcare and Henry Smith; as well as the many other organisations and individuals, too numerous to mention, who made donations that are invaluable in supporting our work.

An increasing number of grants and funding streams are aimed at specific projects and, in a still emerging post-pandemic landscape, further impacted by the cost-of-living crisis, this has created a much more competitive and challenging fundraising environment. Looking forwards, we plan to address this by diversifying our fundraising activities through further corporate fundraising and events and the introduction of online donations.

Our huge thanks go to all those who have participated in, or supported, events for us. Since the year end, we have had nine runners take part in the London Landmarks Half Marathon, raising almost £6,000 between them and an ex-service user ran three half marathons in three days for us, an astonishing feat. Also, having been nominated by Burhill Golf Club as their chosen charity of the year, we were delighted to recently receive a cheque from them for £31,095. The donations from all of these will benefit our overall income in 2024-25.

Risk management

Our funders, clients and the public rightly expect that we maintain high standards of governance and risk management in order to ensure that the funds we raise are properly spent for the charitable purposes of the organisation and that we maintain appropriate procedures and oversight of the charity's activities. We have in place a formal risk register with responsibility for specific risks assigned to individual members of the Board.

Safeguarding is a particular area of focus. It is inevitable given the services we provide that staff will sometimes be presented with information that requires safeguarding actions to be taken. Our procedures in this area are well defined with individual cases reviewed by the CEO and trustee responsible for safeguarding to ensure appropriate actions have been taken. Where referral to statutory agencies is required, we always aim to obtain client consent in advance. The only exception to this is where children or vulnerable adults are involved.

STRATEGIC REPORT

Financial review

Financial overview

The charity recorded a deficit on total funds of £48,015 during the period (prior year £59,699). This deficit was fully anticipated and reflects the utilisation of funding received in prior periods which was then deployed in the current period consistent with grant agreements.

The balance of funds at the year end was £338,700 (prior period £386,715) of which £36,069 (prior period £100,467) was restricted in nature.

The reserves policy of the charity is to maintain unrestricted funds sufficient to cover the major risks facing the organisation, principally the requirement to provide continuing support to beneficiaries for a limited period of between three and six months, in the event of an unexpected reduction in funding, while alternative arrangements are put in place to support the individuals concerned. We have estimated the cost of providing three month's continuing support at about £250k compared with unrestricted funds at the year end of £302,631 (prior period £286,248).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006. The charity's Articles of Association were amended on 14 December 2017 to comply fully with Charitable Governance Standards.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

07858989 (England and Wales)

Registered Charity number

1145816

Registered office

2nd Floor, Chancery House
11-17 Leas Road
Guildford
GU1 4QW

Trustees

Simon White, Chair (resigned 22 January 2024)
Jane Anderson (resigned 18 March 2024)
Caroline Deane
Sian Felstead (appointed 4 December 2023)
Susan Forda (appointed 24 May 2023)
Julie Mead, Treasurer (resigned 24 May 2023)
Liz Perera (appointed 20 May 2024)
Helen Price
Grace Simmonds (resigned 4 December 2023)
Kevin Young, Treasurer (appointed 24 July 2023)

Independent Examiner

Brewers Chartered Accountants
Bourne House
Queen Street
Gomshall
Surrey
GU5 9LY

Report of the Trustees
for the Year Ended 31 March 2024

Report of the trustees, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on ....16/9/24..... and signed on the board's behalf by:

.....
Trustee

Independent Examiner's Report to the Trustees of
RASASC Guildford Limited

Independent examiner's report to the trustees of RASASC Guildford Limited ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2024.

Responsibilities and basis of report
As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

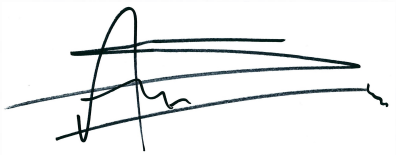
Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



A M Skilton

Brewers Chartered Accountants
Bourne House
Queen Street
Gomshall
Surrey
GU5 9LY

Date: 26th September 2024

RASASC Guildford Limited

Statement of Financial Activities
for the Year Ended 31 March 2024

	Notes	Unrestricted fund £	Restricted fund £	**31.3.24 Total funds £**	31.3.23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	**17,812**	**746,915**	**764,727**	652,629
Investment income	3	**10,917**	**-**	**10,917**	3,206
Total		**28,729**	**746,915**	**775,644**	655,835
EXPENDITURE ON					
Raising funds	4	**35,365**	**20,898**	**56,263**	31,622
Charitable activities	5				
Charitable Activities		**(12,498)**	**779,894**	**767,396**	683,912
Total		**22,867**	**800,792**	**823,659**	715,534
NET INCOME/(EXPENDITURE)		**5,862**	**(53,877)**	**(48,015)**	(59,699)
Transfers between funds	14	**10,521**	**(10,521)**	**-**	-
Net movement in funds		**16,383**	**(64,398)**	**(48,015)**	(59,699)
RECONCILIATION OF FUNDS					
Total funds brought forward		**286,248**	**100,467**	**386,715**	446,414
TOTAL FUNDS CARRIED FORWARD		**302,631**	**36,069**	**338,700**	386,715

The notes form part of these financial statements

RASASC Guildford Limited

Balance Sheet
31 March 2024

	Notes	Unrestricted fund £	Restricted fund £	**31.3.24 Total funds £**	31.3.23 Total funds £
FIXED ASSETS					
Tangible assets	11	**66,300**	**2,951**	**69,251**	74,494
CURRENT ASSETS					
Debtors	12	**23,760**	**-**	**23,760**	21,239
Cash at bank and in hand		**286,760**	**77,698**	**364,458**	462,603
		310,520	**77,698**	**388,218**	483,842
CREDITORS					
Amounts falling due within one year	13	**(74,190)**	**(44,579)**	**(118,769)**	(171,621)
NET CURRENT ASSETS		**236,330**	**33,119**	**269,449**	312,221
TOTAL ASSETS LESS CURRENT LIABILITIES		**302,630**	**36,070**	**338,700**	386,715
NET ASSETS		**302,630**	**36,070**	**338,700**	386,715
FUNDS	14				
Unrestricted funds				**302,630**	286,248
Restricted funds				**36,070**	100,467
TOTAL FUNDS				**338,700**	386,715

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The financial statements were approved by the Board of Trustees and authorised for issue on ..16/9/24.. and were signed on its behalf by:

.....
Trustee

The notes form part of these financial statements

RASASC Guildford Limited

Cash Flow Statement
for the Year Ended 31 March 2024

	Notes	31.3.24 £	31.3.23 £
Cash flows from operating activities			
Cash generated from operations	1	**(93,113)**	41,801
Net cash (used in)/provided by operating activities		**(93,113)**	41,801
Cash flows from investing activities			
Purchase of tangible fixed assets		**(5,032)**	(5,154)
Net cash used in investing activities		**(5,032)**	(5,154)
Change in cash and cash equivalents in the reporting period		**(98,145)**	36,647
Cash and cash equivalents at the beginning of the reporting period		**462,603**	425,956
Cash and cash equivalents at the end of the reporting period		**364,458**	462,603

The notes form part of these financial statements

Notes to the Cash Flow Statement
for the Year Ended 31 March 2024

1. RECONCILIATION OF NET EXPENDITURE TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.3.24	31.3.23
	£	£
Net expenditure for the reporting period (as per the Statement of Financial Activities)	**(48,015)**	(59,699)
Adjustments for:		
Depreciation charges	**10,275**	9,353
Increase in debtors	**(2,521)**	(8,142)
(Decrease)/increase in creditors	**(52,852)**	100,289
Net cash (used in)/provided by operations	**(93,113)**	41,801

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.4.23	Cash flow	**At 31.3.24**
	£	£	**£**
Net cash			
Cash at bank and in hand	**462,603**	**(98,145)**	**364,458**
	462,603	**(98,145)**	**364,458**
Total	**462,603**	**(98,145)**	**364,458**

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Short leasehold	- 10% on cost
Fixtures and fittings	- 25% on cost

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	31.3.24	31.3.23
	£	£
Donations	**17,689**	80,696
Gift aid	**125**	225
Grants	**746,913**	571,708
	764,727	652,629

Grants received, included in the above, are as follows:

	31.3.24	31.3.23
	£	£
Other grants	**746,913**	571,708

continued...

3. INVESTMENT INCOME

	31.3.24	31.3.23
	£	£
Bank interest	**10,917**	3,206

4. RAISING FUNDS

Raising donations and legacies

	31.3.24	31.3.23
	£	£
Staff costs	**35,365**	19,978
Sundries	**-**	1,564
Professional fees	**20,898**	10,080
	56,263	31,622

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 6)	Totals
	£	£	£
Charitable Activities	**579,916**	**187,480**	**767,396**

In the year ended 31st March 2023 support costs totalled £157,043.

6. SUPPORT COSTS

	Management	Finance	Governance costs	Totals
	£	£	£	£
Charitable Activities	**165,495**	**332**	**21,653**	**187,480**

In the year ended 31st March 2023 Charitable activities were split as follows. Management £141,902, Finance £324 and Governance £14,817.

7. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.24	31.3.23
	£	£
Depreciation - owned assets	**10,275**	9,353

8. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2024 nor for the year ended 31 March 2023.

continued...

9. STAFF COSTS

	31.3.24	31.3.23
	£	£
Wages and salaries	**202,936**	172,447
Social security costs	**10,672**	9,287
	213,608	181,734

The average monthly number of employees during the year was as follows:

	31.3.24	31.3.23
Office administration	**4**	6
ISVA and other service providers	**21**	18
	25	24

No employees received emoluments in excess of £60,000.

10. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund	Restricted fund	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	30,921	621,708	652,629
Investment income	3,206	-	3,206
Total	34,127	621,708	655,835
EXPENDITURE ON			
Raising funds	-	31,622	31,622
Charitable activities			
Charitable Activities	20,090	663,822	683,912
Total	20,090	695,444	715,534
NET INCOME/(EXPENDITURE)	14,037	(73,736)	(59,699)
Transfers between funds	85,657	(85,657)	-
Net movement in funds	99,694	(159,393)	(59,699)
RECONCILIATION OF FUNDS			
Total funds brought forward	186,554	259,860	446,414
TOTAL FUNDS CARRIED FORWARD	286,248	100,467	386,715

continued...

11. TANGIBLE FIXED ASSETS

	Short leasehold £	Fixtures and fittings £	Totals £
COST			
At 1 April 2023	**78,203**	**7,893**	**86,096**
Additions	**-**	**5,032**	**5,032**
At 31 March 2024	**78,203**	**12,925**	**91,128**
DEPRECIATION			
At 1 April 2023	**9,777**	**1,825**	**11,602**
Charge for year	**7,824**	**2,451**	**10,275**
At 31 March 2024	**17,601**	**4,276**	**21,877**
NET BOOK VALUE			
At 31 March 2024	**60,602**	**8,649**	**69,251**
At 31 March 2023	68,426	6,068	74,494

12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.24 £	31.3.23 £
Other debtors	**846**	-
Prepayments and accrued income	**22,914**	21,239
	23,760	21,239

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.24 £	31.3.23 £
Trade creditors	**22,927**	38,774
Social security and other taxes	**13,807**	12,185
Accruals and deferred income	**16,248**	16,789
Deferred rent	**21,208**	24,084
Deferred income	**44,579**	79,789
	118,769	171,621

14. MOVEMENT IN FUNDS

	At 1.4.23 £	Net movement in funds £	Transfers between funds £	At 31.3.24 £
Unrestricted funds				
General fund	**286,248**	**5,861**	**10,521**	**302,630**
Restricted funds				
Restricted fund	**100,467**	**(53,876)**	**(10,521)**	**36,070**
TOTAL FUNDS	**386,715**	**(48,015)**	**-**	**338,700**

continued...

14. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	**28,729**	**(22,868)**	**5,861**
Restricted funds			
Restricted fund	**746,915**	**(800,791)**	**(53,876)**
TOTAL FUNDS	**775,644**	**(823,659)**	**(48,015)**

Comparatives for movement in funds

	At 1.4.22 £	Net movement in funds £	Transfers between funds £	At 31.3.23 £
Unrestricted funds				
General fund	186,554	14,037	85,657	286,248
Restricted funds				
Restricted fund	259,860	(73,736)	(85,657)	100,467
TOTAL FUNDS	446,414	(59,699)	-	386,715

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	34,127	(20,090)	14,037
Restricted funds			
Restricted fund	621,708	(695,444)	(73,736)
TOTAL FUNDS	655,835	(715,534)	(59,699)

continued...

15. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2024.

RASASC GUILDFORD LIMITED

England & Wales - Charity number 1145816

Accounts

REGISTERED COMPANY NUMBER: 07858989 (England and Wales)
REGISTERED CHARITY NUMBER: 1145816

Report of the Trustees and

Unaudited Financial Statements for the Year Ended 31 March 2023

for

RASASC Guildford Limited

Brewers Chartered Accountants
Bourne House
Queen Street
Gomshall
Surrey
GU5 9LY

Contents of the Financial Statements
for the Year Ended 31 March 2023

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RASASC Guildford Limited

Chair's Report
for the Year Ended 31 March 2023

I am pleased to report another year of strong performance at RASASC albeit that in several areas of our services we have faced demand that exceeds our capacity to fully address.

I'd like to pay tribute to all our front-line staff, whether employees, sessional workers or volunteers, who have performed such a professional job in supporting survivors in their journey to recovery. I am always impressed by the positive feedback received not only from survivors themselves but also statutory and other agencies who have exposure to our work. Equally worthy of commendation are our support staff without whom the organisation couldn't operate effectively and whose efforts strongly contribute to survivors' positive experiences.

A major change in our management team this year has been the departure of our long serving CEO, Lesley. Lesley contributed enormously during her time at RASASC continually developing RASASC's services and was central to our ability to continue operating during the very difficult period of COVID lockdown. We thank her for all her hard work and wish her well in the future. I'd like to take this opportunity to welcome Daisy, our new CEO, who comes to us with extensive experience in the charitable sector. She has a strong act to follow but I'm sure will rise to the challenge and continue to drive RASASC's success.

Our biggest challenge in the last year has been to meet the demand for counselling services. Referrals during the year were up 165% on the previous period. To address this, in the previous year we had already started refining the way Counselling is provided, a process that continued throughout the latest reporting period. Of note is the provision of new pre-counselling groups for those on the waiting list which address education, stabilisation and self-help. Despite this we have recently had to close our waiting list again temporarily to stabilise the situation. This wasn't a decision that was taken lightly but it was felt the best way to ensure quality of service provision without setting unrealistic expectations for survivors. A key objective going forward will be to look at further ways of increasing our capacity to address survivors' needs without compromising on quality. This will be driven by our Clinical Lead, Susan. Also worthy of mention is the CPD training we provide our volunteer counsellors. Some of the most popular topics covered during the last year included trauma-based shame, pre-trial counselling notes, mindset of offenders, psychosexual training and eating disorders.

We are pleased to be able to report that with additional funding we have been able to increase the number of Independent Sexual and Violence Advisors (ISVAs) to 8. Under the leadership of Sally, our ISVAs provide vital emotional and practical advice and support to survivors. This includes deciding on a course of action, accessing healthcare, support through the court process (should the survivor wish to take this route) and signposting to other agencies potentially including our own counselling services.

Our confidential telephone Helpline, that provides a listening and sign-posting service, now operates on 4 evenings of the week. Lisette, our Helpline Lead, is currently looking at enhancements to the model that will better serve the requirements of survivors in the modern world. I am heartened by the continuing stream of volunteers that give of their time so generously to maintain this service.

Income levels continue to be robust, and I would like to thank all our funders without whose support we couldn't continue to offer our essential services. Major donors include The Ministry of Justice, The Office of the Police and Crime Commissioner for Surrey, The National Lottery Community Fund, BBC Children in Need, The Masonic Charitable Foundation, The Henry Smith Charity, BA Better World Community Fund, Community Foundation for Surrey and The Clothworkers Foundation.

We are also grateful to the many other organisations and individual donors, who have continued to support our vital work by organising fundraising initiatives and taking part in events on our behalf. Of particular note this year, are our supporters who have completed incredible challenges such as The London Marathon, The Big Half, The London Landmarks Half Marathon, The Worthing Half and climbing Ben Nevis, to raise funds for RASASC. In addition to private craft sales, collections from local groups and community fundraising initiatives such as Local Giving, Guildford Community Lottery, Give as you Live and Just Giving, they have raised an amazing £25,000. Our trustees are committed to ensuring that all donations, large or small, are maximised to directly benefit survivors in Surrey. At this point, I would like to thank our Fundraising Manager, Caroline Coates for all her hard work and commitment over the last 6 years. Caroline has now moved on to lead her own charity and we wish her every success.

RASASC Guildford Limited

Chair's Report
for the Year Ended 31 March 2023

An important area that I would like to highlight is that of Governance and Risk Management. Our funders, survivors and the public rightly expect we maintain high standards in these areas to ensure the monies we receive are properly spent for the charitable purposes for which RASASC was set-up and that we maintain an appropriate level of oversight, procedures and protocols. The trustees take their responsibilities seriously in this respect and have recently updated the charity's business plan and risk register as well as assigning individual responsibility on the Board in these areas.

Safeguarding is a further area of strong focus. It is inevitable given the service we provide that our front-line staff are not infrequently presented with information that requires safeguarding actions to be taken. Procedures in this area are well defined and all cases are reviewed by the CEO and Chair to ensure appropriate actions have been taken. Where referral to statutory agencies is required, we always endeavour to obtain survivor consent in advance for our actions. The exception to this is in respect of children and vulnerable adults.

In March of this year, we were very pleased to receive a visit at our offices from the Rt Hon Edward Argar MP, Minister of State for Justice together with Angela Richardson, MP for Guildford. It was very gratifying that the Minister and our local MP took the time out of their busy schedule to better understand the work that we undertake. We believe that they left with a very positive image of RASASC.

Finally, as Chair I would like to recognise my fellow Board members for generously giving of their time, expertise and wisdom. During the year, two Board members, Billie and Linda, stepped down while we were all devastated by the untimely death of Richard. Richard will always be remembered at RASASC for his generous spirit and gentle nature. I am pleased to note that the Board has retained its strength by the appointment of two new trustees, Caroline and Helen who bring expertise in key areas.

Report of the Trustees for the Year Ended 31 March 2023

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Mission

To provide a clear, accessible pathway for Surrey-based survivors of rape and sexual abuse, through confidential and specialist person-centred services. To work to reduce perceived stigmas associated with rape and sexual abuse through education and awareness raising.

RASASC Guildford Limited is a charity established with the objective "to relieve the distress of people who have suffered rape and or sexual assault and to educate the public in the problems of sexual abuse".

The charity supports all survivors of rape and sexual abuse, recent and non-recent, who are aged 13 and above.

Activities

To deliver its mission the charity has several programmes which, together, provide emotional and practical support to survivors of rape and sexual abuse. All programmes are free to survivors. These include:

- A telephone helpline that provides a confidential listening and signposting service.

- Independent Sexual Violence Advisors (ISVAs) who provide ongoing 1:1 support in a range of areas to survivors whether they wish to report to the police or not. This includes help with accessing health and other services and providing information so that the survivor can make informed choices, take control of their situation, and rebuild their life.

- Counsellors that provide therapeutic face-to-face support over period of up to two years to enable survivors to undertake their journey to copy with, and recover from, the abuse they have suffered.

- Specialist counsellors in youth and family support.

- Group sessions that enable survivors to support each other through their journey to recovery.

- Community engagement by way of presentations and training to community, statutory and private organisations.

OBJECTIVES AND ACTIVITIES

Outcomes

Outcomes are monitored by regular feedback from our clients. Clients who responded cited improvements in their health and wellbeing due to the direct support offered to them by RASASC and cited they were better able to deal with aspects of everyday life. This demonstrates the vital work RASASC delivers in supporting clients to overcome the trauma they have experienced.

In the reporting period RASASC:

Supported 918 clients through its Independent Sexual Violence Advisor (ISVA) service.
Provided around 4,000 adult counselling sessions.
Supported 60 young survivors from the age of 13 - 17 through its Youth Counselling programme.
Received over 900 calls into its telephone helpline.

Community Engagement - this year we have restarted our community engagement work. This included:
o Engaging with students at wellbeing events at UCA Farnham and Godalming College.
o Promoting RASASC and the Local Community Fund at 3 Co-op stores across Guildford during Sexual Abuse and Sexual Violence Awareness Week.
o Visits to Surrey Police to discuss the use of language and advise on terminology around victims/survivors, plus regular police training and engagement.
o Blog published on The Survivors Trust website to promote our "30 for 30" challenge: https://www.thesurvivorstrust.org/blog/30-years-rasasc-guildford .
o Hosting a visit from Edward Argar, Minister of State at the Department of Justice, and Angela Richardson MP plus police, PCC and other relevant agencies.
o Engagement with Surrey schools and colleges through the Young Persons ISVA to both staff and students.
o Engagement visit with the last High Sheriff of Surrey, Christopher Critchlow
o Social media. Reaching out to communities through various awareness raising months/dates: e.g., mental health awareness Week, Volunteers Week, Pride month, Sexual Violence and Sexual Abuse Awareness Week.
o Media -
- Interview on That's TV South East about our services
https://twitter.com/TTVSouthEast/status/1547998176120119297
- Patient info - spotlight on our services:
https://patient.info/news-and-features/where-to-get-help-for-sexual-assault
- Greatest Hits Radio - general interview about increase in demand
- BBC Radio Surrey - Live interview regarding demand for services

Financial overview

The Charity is very grateful to all providers of funding including the substantial grants and donations received from The Office of the Police & Crime Commissioner for Surrey, the National Lottery Community Fund, Ministry of Justice, BBC Children in Need, Woking Borough Council and Mountain Healthcare; as well as the many other organizations and individuals, too numerous to mention, who made donations that are invaluable in supporting our work.

The balance of funds at year end was £386,715 (prior period £446,414) of which £100,467 (prior period £259,860) was restricted in nature.The reserves policy of the charity is to maintain in cash a minimum of the equivalent of 3 months of forecast expenditure excluding capital items. However, to provide a buffer for prudence, in the normal course of events, we aim to hold the equivalent of 3 to 6 months of forecast expenditure. This figure may be exceeded at certain points of the year such as immediately after the receipt of major grants.

The charity recorded a deficit of £59,699 during the period (prior year £84,080). This deficit was fully anticipated and reflects the utilization of the high level of funding received in the prior year which was then deployed in the current period consistent with grant agreements. In particular, ISVA numbers and the range of Counselling services were expanded to meet growing demand.

STRATEGIC REPORT

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Report of the Trustees
for the Year Ended 31 March 2023

The charity is controlled by its governing document, a deed of trust, and constitues a limited company, limited by guarantee, as defined by the Companies Act 2006. The charity's Articles of Association were amended on 14th December 2017 to comply fully with Charitable Governance Standards.

REFERENCE AND ADMINISTRATIVE DETAILS
Registered Company number
07858989 (England and Wales)

Registered Charity number
1145816

Registered office
2nd Floor, Chancery House
11-17 Leas Road
Guildford
GU1 4QW

Trustees
S M White, Chair
J E Mead, Treasurer (resigned 24th May 2023)
G Simmonds
J. Anderson
H Price (appointed 19th January 2023)
C. E Deane (appointed 28th March 2023)
S R Forda (appointed 24th May 2023)
K Young, Treasurer (appointed 24th July 2023)
B Phillips (resigned 17th May 2022)
L C Blair (resigned 28 June 2022)
R N Rhydderch, Vice Chair (resigned 30th October 2022)

Independent Examiner
Brewers Chartered Accountants
Bourne House
Queen Street
Gomshall
Surrey
GU5 9LY

Report of the trustees, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on ..... and signed on the board's behalf by:

.....
Trustee

Independent Examiner's Report to the Trustees of
RASASC Guildford Limited

Independent examiner's report to the trustees of RASASC Guildford Limited ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2023.

Responsibilities and basis of report
As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



A M Skilton

Brewers Chartered Accountants
Bourne House
Queen Street
Gomshall
Surrey
GU5 9LY

Date: .....

RASASC Guildford Limited

Statement of Financial Activities
for the Year Ended 31 March 2023

	Notes	Unrestricted fund £	Restricted fund £	**31.3.23 Total funds £**	31.3.22 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	**30,921**	**621,708**	**652,629**	563,188
Investment income	3	**3,206**	**-**	**3,206**	91
Total		**34,127**	**621,708**	**655,835**	563,279
EXPENDITURE ON					
Raising funds	4	**-**	**31,622**	**31,622**	25,232
Charitable activities	5				
Charitable Activities		**-**	**526,869**	**526,869**	486,958
Other		**20,090**	**136,953**	**157,043**	135,169
Total		**20,090**	**695,444**	**715,534**	647,359
NET INCOME/(EXPENDITURE)		**14,037**	**(73,736)**	**(59,699)**	(84,080)
Transfers between funds	14	**85,657**	**(85,657)**	**-**	-
Net movement in funds		**99,694**	**(159,393)**	**(59,699)**	(84,080)
RECONCILIATION OF FUNDS					
Total funds brought forward		**186,554**	**259,860**	**446,414**	530,494
TOTAL FUNDS CARRIED FORWARD		**286,248**	**100,467**	**386,715**	446,414

RASASC Guildford Limited

Balance Sheet
31 March 2023

	Notes	Unrestricted fund £	Restricted fund £	**31.3.23 Total funds £**	31.3.22 Total funds £
FIXED ASSETS					
Tangible assets	11	**70,259**	**4,235**	**74,494**	78,693
CURRENT ASSETS					
Debtors	12	**21,239**	**-**	**21,239**	13,097
Cash at bank and in hand		**286,582**	**176,021**	**462,603**	425,956
		307,821	**176,021**	**483,842**	439,053
CREDITORS					
Amounts falling due within one year	13	**(91,832)**	**(79,789)**	**(171,621)**	(71,332)
NET CURRENT ASSETS		**215,989**	**96,232**	**312,221**	367,721
TOTAL ASSETS LESS CURRENT LIABILITIES		**286,248**	**100,467**	**386,715**	446,414
NET ASSETS		**286,248**	**100,467**	**386,715**	446,414
FUNDS	14				
Unrestricted funds				**286,248**	186,554
Restricted funds				**100,467**	259,860
TOTAL FUNDS				**386,715**	446,414

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for
(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The financial statements were approved by the Board of Trustees and authorised for issue on ..... and were signed on its behalf by:

.....
Trustee

RASASC Guildford Limited

Cash Flow Statement
for the Year Ended 31 March 2023

	Notes	31.3.23 £	31.3.22 £
Cash flows from operating activities			
Cash generated from operations	1	**41,801**	(8,625)
Net cash provided by/(used in) operating activities		**41,801**	(8,625)
Cash flows from investing activities			
Purchase of tangible fixed assets		**(5,154)**	(80,942)
Net cash used in investing activities		**(5,154)**	(80,942)
Change in cash and cash equivalents in the reporting period		**36,647**	(89,567)
Cash and cash equivalents at the beginning of the reporting period		**425,956**	515,523
Cash and cash equivalents at the end of the reporting period		**462,603**	425,956

RASASC Guildford Limited

Notes to the Cash Flow Statement
for the Year Ended 31 March 2023

1. RECONCILIATION OF NET EXPENDITURE TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.3.23	31.3.22
	£	£
Net expenditure for the reporting period (as per the Statement of Financial Activities)	**(59,699)**	(84,080)
Adjustments for:		
Depreciation charges	**9,353**	2,249
(Increase)/decrease in debtors	**(8,142)**	10,151
Increase in creditors	**100,289**	63,055
Net cash provided by/(used in) operations	**41,801**	(8,625)

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.4.22	Cash flow	**At 31.3.23**
	£	£	**£**
Net cash			
Cash at bank and in hand	**425,956**	**36,647**	**462,603**
	425,956	**36,647**	**462,603**
Total	**425,956**	**36,647**	**462,603**

Notes to the Financial Statements
for the Year Ended 31 March 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Short leasehold	- 10% on cost
Fixtures and fittings	- 25% on cost

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	31.3.23	31.3.22
	£	£
Donations	**80,696**	15,649
Gift aid	**225**	1,275
Grants	**571,708**	546,264
	652,629	563,188

Grants received, included in the above, are as follows:

	31.3.23	31.3.22
	£	£
Other grants	**571,708**	546,264

3. INVESTMENT INCOME

	31.3.23	31.3.22
	£	£
Bank interest	3,206	91

4. RAISING FUNDS

Raising donations and legacies

	31.3.23	31.3.22
	£	£
Staff costs	19,978	24,632
Sundries	1,564	600
Professional fees	10,080	-
	31,622	25,232

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs
	£
Charitable Activities	526,869

6. SUPPORT COSTS

	Management	Finance	Governance costs	Totals
	£	£	£	£
Other resources expended	141,902	324	14,817	157,043

7. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.23	31.3.22
	£	£
Depreciation - owned assets	9,353	2,249

8. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the year ended 31 March 2022.

9. STAFF COSTS

	31.3.23	31.3.22
	£	£
Wages and salaries	172,447	158,441
Social security costs	9,287	14,417
	181,734	172,858

The average monthly number of employees during the year was as follows:

	31.3.23	31.3.22
Office administration	6	6
ISVA and other service providers	18	18
	24	24

No employees received emoluments in excess of £60,000.

10. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund	Restricted fund	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	17,923	545,265	563,188
Investment income	91	-	91
Total	18,014	545,265	563,279
EXPENDITURE ON			
Raising funds	-	25,232	25,232
Charitable activities			
Charitable Activities	-	486,958	486,958
Other	34,490	100,679	135,169
Total	34,490	612,869	647,359
NET INCOME/(EXPENDITURE)	(16,476)	(67,604)	(84,080)
Transfers between funds	55,758	(55,758)	-
Net movement in funds	39,282	(123,362)	(84,080)
RECONCILIATION OF FUNDS			
Total funds brought forward	147,272	383,222	530,494
TOTAL FUNDS CARRIED FORWARD	186,554	259,860	446,414

11. TANGIBLE FIXED ASSETS

	Short leasehold £	Fixtures and fittings £	Totals £
COST			
At 1 April 2022	**78,203**	**2,739**	**80,942**
Additions	**-**	**5,154**	**5,154**
At 31 March 2023	**78,203**	**7,893**	**86,096**
DEPRECIATION			
At 1 April 2022	**1,955**	**294**	**2,249**
Charge for year	**7,822**	**1,531**	**9,353**
At 31 March 2023	**9,777**	**1,825**	**11,602**
NET BOOK VALUE			
At 31 March 2023	**68,426**	**6,068**	**74,494**
At 31 March 2022	76,248	2,445	78,693

12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.23 £	31.3.22 £
Prepayments and accrued income	**21,239**	13,097

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.23 £	31.3.22 £
Trade creditors	**38,774**	25,842
Social security and other taxes	**12,185**	1,379
Accruals and deferred income	**16,789**	5,520
Deferred rent	**24,084**	2,987
Deferred income	**79,789**	35,604
	171,621	71,332

14. MOVEMENT IN FUNDS

	At 1.4.22 £	Net movement in funds £	Transfers between funds £	At 31.3.23 £
Unrestricted funds				
General fund	**186,554**	**14,037**	**85,657**	**286,248**
Restricted funds				
Restricted fund	**259,860**	**(73,736)**	**(85,657)**	**100,467**
TOTAL FUNDS	**446,414**	**(59,699)**	**-**	**386,715**

14. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	**34,127**	**(20,090)**	**14,037**
Restricted funds			
Restricted fund	**621,708**	**(695,444)**	**(73,736)**
TOTAL FUNDS	**655,835**	**(715,534)**	**(59,699)**

Comparatives for movement in funds

	At 1.4.21 £	Net movement in funds £	Transfers between funds £	At 31.3.22 £
Unrestricted funds				
General fund	147,272	(16,476)	55,758	186,554
Restricted funds				
Restricted fund	383,222	(67,604)	(55,758)	259,860
TOTAL FUNDS	530,494	(84,080)	-	446,414

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	18,014	(34,490)	(16,476)
Restricted funds			
Restricted fund	545,265	(612,869)	(67,604)
TOTAL FUNDS	563,279	(647,359)	(84,080)

14. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.21 £	Net movement in funds £	Transfers between funds £	At 31.3.23 £
Unrestricted funds				
General fund	147,272	(2,439)	141,415	286,248
Restricted funds				
Restricted fund	383,222	(141,340)	(141,415)	100,467
TOTAL FUNDS	530,494	(143,779)	-	386,715

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	52,141	(54,580)	(2,439)
Restricted funds			
Restricted fund	1,166,973	(1,308,313)	(141,340)
TOTAL FUNDS	1,219,114	(1,362,893)	(143,779)

15. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2023.

RASASC GUILDFORD LIMITED

England & Wales - Charity number 1145816

Accounts

REGISTERED COMPANY NUMBER: 07858989 (England and Wales)
REGISTERED CHARITY NUMBER: 1145816

Report of the Trustees and

Unaudited Financial Statements for the Year Ended 31 March 2022

for

RASASC Guildford Limited

Brewers Chartered Accountants
Bourne House
Queen Street
Gomshall
Surrey
GU5 9LY

RASASC Guildford Limited

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for the Year Ended 31 March 2022

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RASASC Guildford Limited

Chair's Report
for the Year Ended 31 March 2022

Sadly, the past year has yet again seen a significant increase in the number of survivors reaching out for support from our specialist services.

RASASC has endeavoured to respond to the growing demand for our services by increasing our resources and looking for innovative new approaches to counselling.

New offices have provided us with bespoke facilities which provide a more suitable and comfortable environment for our clients. Our relaunched website also provides clients with a much more user-friendly point of contact which showcases the support we offer in easy-to- understand language.

In order to meet growing demand for our services, we have appointed an additional Independent Sexual Violence Adviser (ISVA). Rachel's appointment means we can now draw on the resources of eight ISVAs.

In April 2021 we re-opened our counselling waiting list to new referrals. We had regrettably had to close the list in October 2019 due to the high volume of survivors seeking support and the resulting unmanageably long waiting times. To balance demand and client expectation, we initially opened the service to just a limited number of self-referrals. Recently we have been able to remove this restriction. The trustees continue to monitor demand against RASASC's capacity, both human and financial, to provide support with the objective of further expanding the number of new referrals accepted.

Matching our available resources to the needs of our counselling clients is a key challenge for RASASC and its trustees. In 2021/22 we developed a new counselling model which we hope will make our precious resources go further while delivering an improved service to clients. All clients on our waiting list, and new referrals, are now being given the opportunity to attend an innovative seven session introductory group.

This approach gives everyone the chance to learn and practice a wide range of strategies for managing trauma reactions (intense emotions, nightmares, flashbacks, poor sleep), to feel less isolated and to plan how to make positive changes. We believe this provides survivors with immediate, practical support pending commencing face-to-face or group counselling.

With additional funding from the Ministry of Justice, we also piloted a new 20 session therapy group. This started in January 2022 and was well received by participants. This group is an alternative to one-to-one counselling and offers clients the opportunity to come together with other people who have been through similar experiences. It allows them to share their own insights and thoughts, to learn new coping strategies and also reduce the sense of isolation and alienation. We are now seeking funding to continue this therapy group for 2022 - 2023 and for future years.

A major milestone for RASASC was the opening of our new offices in central Guildford in November 2021. We had outgrown our previous premises and the new office allows us to deliver our face-to-face counselling and ISVA service from a single location. The new offices also provide a calm comfortable environment in which we can support our clients. The offices represent an important investment in RASASC's future, and the new space will enable us to evolve and develop the services we offer to clients. We are currently in the process of equipping the meeting rooms with valued support from the Clothworkers Foundation.

During the pandemic, the importance of digital communication was highlighted more than ever with people looking to our website for support and information. Over the past 12 months we have comprehensively revised our website to ensure that it is fit for purpose and better reflects who we are and the services we offer. The new website is much more accessible, navigable and user-friendly and makes it much easier for survivors and visitors to find the information for which they are looking. The website went live in April 2022 and my thanks go to Kate, our communications manager, for her steadfastness and thoroughness driving the project through to delivery.

The website has several new features including:
- an FAQs section - answering questions about our services, what we can offer and what people can expect.
- self-help resources - a section on how to cope with nightmares, flashbacks, and feelings of panic, plus some grounding exercises
- covering your tracks online - information on how to stay safe online, and how to cover the fact you have visited our website
- embedded referral forms - forms for all our services are now embedded into the website, making it more secure for people completing them
- impact page - we changed this to use direct quotes from survivors and clients to demonstrate the impact of our work from people who have engaged with our services

- case studies - we've also added a number of case studies from survivors to demonstrate our impact giving a voice to some of the people we have supported while ensuring their anonymity

The website can be found at www.rasasc.org.

Our thanks go to our magnificent funders for their continued support including significant funding from the Office of the Police Crime Commissioner for Surrey, the Ministry of Justice, National Lottery Community Fund, and BBC Children in Need. We are also very grateful to all the many other smaller organisations and individual donors who have continued to support this important work. The trustees are committed to ensuring that all amounts, large or small, are used to the maximum effect to directly benefit the survivors we support.

I am pleased to say that in 2021 we had four runners in the London Vitality half marathon and three runners in the London Marathon (one in the actual event and two in the virtual event). The runners who raised £5,000 as well as elevating our profile with the public.

Although 2021-22 was a successful year for securing funding, 2022-23 is looking more challenging with funders re-strategising their models post COVID. Caroline, our fundraising manager, continues to strive forward making applications to a range of different funders. An assured pipeline of funding is vital to ensure that we can continue to offer, and hopefully expand, the support that is so desperately needed by survivors.

I am happy to report that we have finished the current financial year with a solid level of resources. We intend to draw down on these during the upcoming year. These funds will provide a breathing space as we understand and optimize the post COVID funding landscape.

Finally, I'd like to thank our CEO, Lesley, all staff, and the many volunteers for the tremendous work and support they give to RASASC and, most importantly, to our clients. This year we said farewell to three Trustees, Billie, Louise and Gwen and to our Helpline Coordinator Nina. We wish them well and thank them for their contribution. We welcomed Jane as a new trustee and many new volunteers to our Counselling and Helpline services. Further, we were successful in appointing Lisette as Nina's replacement, Kerry as a new Helpline Supervisor, and Josiah as our Counselling Administrator. I wish a warm welcome to all those that are new to RASASC.

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Mission

To provide a clear, accessible pathway for Surrey-based survivors of rape and sexual abuse, through confidential and specialist person-centred services. To work to reduce perceived stigmas associated with rape and sexual abuse through education and awareness raising.

RASASC Guildford Limited is a charity established with the objective "to relieve the distress of people who have suffered rape and or sexual assault and to educate the public in the problems of sexual abuse".

The charity supports all survivors of rape and sexual abuse, recent and non-recent, who are aged 13 and above.

Activities

To deliver its mission the charity has several programmes which, together, provide emotional and practical support to survivors of rape and sexual abuse. All programmes are free to survivors. These include:

- A telephone helpline that provides a confidential listening and signposting service.

- Independent Sexual Violence Advisors (ISVAs) who provide ongoing 1:1 support in a range of areas to survivors whether they wish to report to the police or not. This includes help with accessing health and other services and providing information so that the survivor can make informed choices, take control of their situation, and rebuild their life.

- Counsellors that provide therapeutic face-to-face support over period of up to two years to enable survivors to undertake their journey to copy with, and recover from, the abuse they have suffered.

- Specialist counsellors in youth and family support.

- Group sessions that enable survivors to support each other through their journey to recovery.

- Community engagement by way of presentations and training to community, statutory and private organisations.

OBJECTIVES AND ACTIVITIES

Outcomes

Outcomes are monitored by regular feedback from our clients. Clients who responded cited improvements in their health and wellbeing due to the direct support offered to them by RASASC and cited they were better able to deal with aspects of everyday life. This demonstrates the vital work RASASC delivers in supporting clients to overcome the trauma they have experienced.

The reporting period RASASC:

Supported 767 clients through our Independent Sexual Violence Advisor (ISVA) service.
Provided 4,155 adult counselling sessions to clients in need.
Supported 25 young survivors from the age of 13 - 17 through our youth counselling programme.
Received 1,083 calls into its telephone helpline.

Community Engagement - this year we have restarted our community engagement work. This included:
o Five training/presentation sessions to Surrey Police
o Raising awareness and presentations at four post 16 education establishments
o Presentation to Catalyst - a mental health, drugs and alcohol service
o Workshop delivered to St Luke's hospital
o Presentation to Diocese of Guildford
o Attended Diocese of Guildford Safeguarding case study meetings
o Presentation to North Surrey Domestic Violence team
o And the end of year was capped off with performances in Guildford from the Guildford, Godalming and Farnham Rock Choir. These performances enabled RASASC to enhance its profile highlighting our work and also raising much needed funds.

Financial overview

The Charity is very grateful to all providers of funding including the substantial grants and donations received from The Office of the Police & Crime Commissioner for Surrey, the National Lottery Community Fund, Ministry of Justice, BBC Children in Need, Woking Borough Council and Mountain Healthcare; as well as the many other organizations and individuals, too numerous to mention, who made donations that are invaluable in supporting our work.

The balance of funds at year end was £446,414 (prior period £530,494) of which £259,860 (prior period £383,222) was restricted in nature.The reserves policy of the charity is to maintain in cash a minimum of the equivalent of 3 months of forecast expenditure excluding capital items. However, to provide a buffer for prudence, in the normal course of events, we aim to hold the equivalent of 3 to 6 months of forecast expenditure. This figure may be exceeded at certain points of the year such as immediately after the receipt of major grants.

The charity recorded a deficit of £84,080 during the period (prior year surplus £197,181). This deficit was fully anticipated and reflects the utilization of the high level of funding received in the prior year which was then deployed in the current period consistent with grant agreements. In particular, ISVA numbers and the range of Counselling services were expanded to meet growing demand.

STRATEGIC REPORT

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The charity is controlled by its governing document, a deed of trust, and constitues a limited company, limited by guarantee, as defined by the Companies Act 2006. The charity's Articles of Association were amended on 14th December 2017 to comply fully with Charitable Governance Standards.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

07858989 (England and Wales)

RASASC Guildford Limited

Report of the Trustees
for the Year Ended 31 March 2022

Registered Charity number
1145816

Registered office
2nd Floor, Chancery House
11-17 Leas Road
Guildford
GU1 4QW

Trustees
Mr S M White, Chair
Mr R N Rhydderch, Vice Chair
Ms J E Mead, Treasurer (appointed 20 July 2021)
Ms G Simmonds
Ms J. Andersen (appointed 15 March 2022)
Mrs G A Folland (resigned 23 March 2022)
Mrs L C Blair (resigned 28 June 2022)
Ms B J Phillips (resigned 17 May 2022)

Independent Examiner
Brewers Chartered Accountants
Bourne House
Queen Street
Gomshall
Surrey
GU5 9LY

Report of the trustees, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on .....23/9/22..... and signed on the board's behalf by:

S R. White

.....
Trustee

Independent Examiner's Report to the Trustees of
RASASC Guildford Limited

Independent examiner's report to the trustees of RASASC Guildford Limited ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2022.

Responsibilities and basis of report
As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of ACA which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



A M Skilton
ACA
Brewers Chartered Accountants
Bourne House
Queen Street
Gomshall
Surrey
GU5 9LY

Date: 6 October 2022

RASASC Guildford Limited

Statement of Financial Activities
for the Year Ended 31 March 2022

	Notes	Unrestricted fund £	Restricted fund £	31.3.22 Total funds £	31.3.21 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	**17,923**	**545,263**	**563,186**	691,631
Investment income	3	**91**	**-**	**91**	210
Total		**18,014**	**545,263**	**563,277**	691,841
EXPENDITURE ON					
Raising funds	4	**7,264**	**-**	**7,264**	26,439
Other		**27,226**	**612,867**	**640,093**	468,221
Total		**34,490**	**612,867**	**647,357**	494,660
NET INCOME/(EXPENDITURE)		**(16,476)**	**(67,604)**	**(84,080)**	197,181
Transfers between funds	13	**55,758**	**(55,758)**	**-**	-
Net movement in funds		**39,282**	**(123,362)**	**(84,080)**	197,181
RECONCILIATION OF FUNDS					
Total funds brought forward		**147,272**	**383,222**	**530,494**	333,313
TOTAL FUNDS CARRIED FORWARD		**186,554**	**259,860**	**446,414**	530,494

The notes form part of these financial statements

RASASC Guildford Limited

Balance Sheet
31 March 2022

	Notes	Unrestricted fund £	Restricted fund £	31.3.22 **Total funds £**	31.3.21 Total funds £
FIXED ASSETS					
Tangible assets	10	**78,693**	**-**	**78,693**	-
CURRENT ASSETS					
Debtors	11	**13,097**	**-**	**13,097**	23,248
Cash at bank and in hand		**130,491**	**295,465**	**425,956**	515,523
		143,588	**295,465**	**439,053**	538,771
CREDITORS					
Amounts falling due within one year	12	**(35,727)**	**(35,605)**	**(71,332)**	(8,277)
NET CURRENT ASSETS		**107,861**	**259,860**	**367,721**	530,494
TOTAL ASSETS LESS CURRENT LIABILITIES		**186,554**	**259,860**	**446,414**	530,494
NET ASSETS		**186,554**	**259,860**	**446,414**	530,494
FUNDS	13				
Unrestricted funds				**186,554**	147,272
Restricted funds				**259,860**	383,222
TOTAL FUNDS				**446,414**	530,494

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The financial statements were approved by the Board of Trustees and authorised for issue on ..... 20/9/22 ..... and were signed on its behalf by:

S P Lowe

.....
Trustee

The notes form part of these financial statements

RASASC Guildford Limited

Cash Flow Statement
for the Year Ended 31 March 2022

	Notes	31.3.22 £	31.3.21 £
Cash flows from operating activities			
Cash generated from operations	1	**(8,625)**	176,184
Net cash (used in)/provided by operating activities		**(8,625)**	176,184
Cash flows from investing activities			
Purchase of tangible fixed assets		**(80,942)**	-
Net cash (used in)/provided by investing activities		**(80,942)**	-
Change in cash and cash equivalents in the reporting period		**(89,567)**	176,184
Cash and cash equivalents at the beginning of the reporting period		**515,523**	339,339
Cash and cash equivalents at the end of the reporting period		**425,956**	515,523

The notes form part of these financial statements

Notes to the Cash Flow Statement
for the Year Ended 31 March 2022

1. RECONCILIATION OF NET (EXPENDITURE)/INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.3.22	31.3.21
	£	£
Net (expenditure)/income for the reporting period (as per the Statement of Financial Activities)	**(84,080)**	197,181
Adjustments for:		
Depreciation charges	**2,249**	-
Decrease/(increase) in debtors	**10,151**	(23,248)
Increase in creditors	**63,055**	2,251
Net cash (used in)/provided by operations	**(8,625)**	176,184

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.4.21	Cash flow	At 31.3.22
	£	£	£
Net cash			
Cash at bank and in hand	**515,523**	**(89,567)**	**425,956**
	515,523	**(89,567)**	**425,956**
Total	**515,523**	**(89,567)**	**425,956**

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Short leasehold	- 10% on cost
Fixtures and fittings	- 25% on cost

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	31.3.22	31.3.21
	£	£
Donations	**15,647**	32,534
Gift aid	**1,275**	1,149
Grants	**546,264**	657,948
	563,186	691,631

Grants received, included in the above, are as follows:

	31.3.22	31.3.21
	£	£
Other grants	**546,264**	657,948

continued...

3. INVESTMENT INCOME

	31.3.22	31.3.21
	£	£
Bank interest	91	210

4. RAISING FUNDS

Raising donations and legacies

	31.3.22	31.3.21
	£	£
Support costs	7,264	26,439

5. SUPPORT COSTS

	Management	Finance	Totals
	£	£	£
Raising donations and legacies	4,883	2,381	7,264

6. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.22	31.3.21
	£	£
Depreciation - owned assets	2,249	-

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2022 nor for the year ended 31 March 2021.

8. STAFF COSTS

	31.3.22	31.3.21
	£	£
Wages and salaries	382,725	328,337
	382,725	328,337

The average monthly number of employees during the year was as follows:

	31.3.22	31.3.21
Office administration	6	4
ISVA and other service providers	18	17
	24	21

No employees received emoluments in excess of £60,000.

continued...

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	33,683	657,948	691,631
Investment income	210	-	210
Total	33,893	657,948	691,841
EXPENDITURE ON			
Raising funds	-	26,439	26,439
Other	26,439	441,782	468,221
Total	26,439	468,221	494,660
NET INCOME	7,454	189,727	197,181
RECONCILIATION OF FUNDS			
Total funds brought forward	139,818	193,495	333,313
TOTAL FUNDS CARRIED FORWARD	147,272	383,222	530,494

10. TANGIBLE FIXED ASSETS

	Short leasehold £	Fixtures and fittings £	Totals £
COST			
Additions	**78,203**	**2,739**	**80,942**
DEPRECIATION			
Charge for year	**1,955**	**294**	**2,249**
NET BOOK VALUE			
At 31 March 2022	**76,248**	**2,445**	**78,693**
At 31 March 2021	-	-	-

continued...

11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.22	31.3.21
	£	£
Other debtors	-	14,470
Prepayments and accrued income	13,097	8,778
	13,097	23,248

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.22	31.3.21
	£	£
Trade creditors	25,842	-
Social security and other taxes	1,379	-
Other creditors	-	6,465
Accruals and deferred income	5,520	1,812
Deferred rent	2,987	-
Deferred income	35,604	-
	71,332	8,277

13. MOVEMENT IN FUNDS

	At 1.4.21	Net movement in funds	Transfers between funds	At 31.3.22
	£	£	£	£
Unrestricted funds				
General fund	147,272	(16,476)	55,758	186,554
Restricted funds				
Restricted fund	383,222	(67,604)	(55,758)	259,860
TOTAL FUNDS	530,494	(84,080)	-	446,414

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	18,014	(34,490)	(16,476)
Restricted funds			
Restricted fund	545,263	(612,867)	(67,604)
TOTAL FUNDS	563,277	(647,357)	(84,080)

continued...

13. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.20 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	139,818	7,454	147,272
Restricted funds			
Restricted fund	193,495	189,727	383,222
TOTAL FUNDS	333,313	197,181	530,494

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	33,893	(26,439)	7,454
Restricted funds			
Restricted fund	657,948	(468,221)	189,727
TOTAL FUNDS	691,841	(494,660)	197,181

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.20 £	Net movement in funds £	Transfers between funds £	At 31.3.22 £
Unrestricted funds				
General fund	139,818	(9,022)	55,758	186,554
Restricted funds				
Restricted fund	193,495	122,123	(55,758)	259,860
TOTAL FUNDS	333,313	113,101	-	446,414

continued...

13. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	51,907	(60,929)	(9,022)
Restricted funds			
Restricted fund	1,203,211	(1,081,088)	122,123
TOTAL FUNDS	1,255,118	(1,142,017)	113,101

14. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2022.

RASASC GUILDFORD LIMITED

England & Wales - Charity number 1145816

Accounts

REGISTERED COMPANY NUMBER: 07858989 (England and Wales)
REGISTERED CHARITY NUMBER: 1145816

REPORT OF THE TRUSTEES AND

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021

FOR

RASASC GUILDFORD LIMITED
(A COMPANY LIMITED BY GUARANTEE)

RASASC GUILDFORD LIMITED

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for the Year Ended 31 March 2021

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RASASC GUILDFORD LIMITED

CHAIR'S REPORT
for the Year Ended 31 March 2021

This year has been a challenging one for all voluntary organisations across the sector. Although it has been one of the most exceptional years we have faced as an independent charity, it has been a privilege to work with so many dedicated, caring and driven staff and volunteers who have strived to deliver our services providing much needed support throughout the pandemic to survivors of rape and sexual abuse.

Our staff and volunteers have embraced new ways of working, particularly in the use of video platforms such as Microsoft Teams and Zoom. Use of these platforms allowed us to support our clients remotely, without compromising the quality, and to keep engaged with each other by providing clinical supervision and peer support.

Our Fundraising Manager has worked tirelessly seeking funding to cover additional costs the pandemic and remote working has necessitated. While a busy time for fundraising, we were successful in seeking funding for a new Communications and Engagement Manager and Kate joined us in October 2020 in this role. Kate will be taking forward our communication strategy and making sure we engage with key organisations across Surrey and in the community, promoting the services we deliver and raising the profile of RASASC so that survivors are aware of the support they can access. One of her first tasks has been the upgrading of our website, which we hope to release in the next few months.

In my report last year, I mentioned the new counselling model we were aiming to deliver that had been stalled due to the pandemic. Following a review of the proposals by the Board of Trustees, the new arrangements have been put in place and we now offer a seven-session psychoeducational group to clients on our waiting list.

Other new services for 2021-22 are scheduled and our website is updated regularly to promote these. With the new model in place, we have from May 2021 been able to re-open referrals into our counselling service, although this is on a reduced number so we can manage the waiting list and manage the expectations of those needing our support.

We remain forever thankful of the support and continued funding we receive from the Office of the Police Crime Commissioner for Surrey, the Ministry of Justice, National Lottery Communities Fund, BBC Children in Need and to other smaller organisations such as the Community Foundation for Surrey.

Following a strategic review by the Chief Executive Officer and the Board of Trustees it was demonstrated how our current office and external premises used for delivering our counselling service were no longer fit for purpose. COVID-19 evidenced that we were beholden to the other agencies in deciding if and when we could use the external premises and therefore limited our ability to delivery our services, especially counselling. With this in mind the Board of Trustees approved the proposal to seek new premises where we could also deliver our counselling service from and have ownership and control in its delivery for the future. I am pleased to say that we have now finalised a lease for a new central Guildford location.

Despite the pandemic, we have successfully recruited qualified volunteers to our counselling and helpline services. With these new recruits we will be able to reduce our counselling waiting list and open our Helpline on more evenings.

In 2020-21 we lost two valuable Independent Sexual Violence Advisers who both sought new opportunities to progress their careers. Although we were sad to see Tia and Rachel leave us, we are pleased to welcome their replacements Paula and Marion, both of whom bring with them expertise in our sector. They have both fitted into RASASC very well and are an asset to RASASC and our clients.

Other departures included Linda our bookkeeper who was replaced by Nags a qualified accountant, as our Finance Manager. Nags will provide us with the robust financial governance so needed of a growing organisation. We also welcomed Vicki who joined us as a part time administrator.

Despite the many challenges and uncertainties, the pandemic caused RASASC and all staff and volunteers rose to the occasion and successfully delivered its services and support to survivors. We have made real progress in our plans to deliver our new counselling model, although there is more to be done, and not only have we retained our staff and volunteers but recruited to the highest standard. The Board of Trustees will be further enhanced in 2021-22 with the recruitment of a new Trustee and Treasurer, Julie Mead.

Thank you to all those who have worked for RASASC over this testing time, and I wish a warm welcome to those new to us.

RASASC GUILDFORD LIMITED

REPORT OF THE TRUSTEES
for the Year Ended 31 March 2021

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Mission

RASASC Guildford Limited is a charity established with the charitable objectives "to relieve the distress of people who have suffered rape and or sexual assault and to educate the public in the problems of sexual abuse".

The charity supports male and female survivors of rape and sexual abuse, recent and non-recent, who are aged 13 and above.

Activities

To deliver its mission the charity has several programmes which together provide emotional and practical support to survivors of rape and sexual abuse. All programmes are free to survivors. These include:

A telephone helpline that provides a confidential listening and signposting service

Independent Sexual Violence Advisors (ISVAs) who provide ongoing 1:1 support in a range of areas to survivors whether they wish to report to the police or not. This includes help with accessing health and other services and providing information so that the survivor can make informed choices, take control of their situation, and rebuild their life

Counsellors that provide therapeutic face-to-face support over periods of up to two years to enable survivors to undertake their journey to cope with, and recover from, the abuse they have suffered

Specialist counsellors in youth and family support

Group sessions that enable survivors to support each other through their journey to recovery

Community engagement by way of presentations and training to community, statutory and private organisations

Outcomes

Outcomes are monitored by regular feedback from our clients. Clients who responded cited improvements in their health and wellbeing due to the direct support offered to them by RASASC and cited they were better able to deal with aspects of everyday life. This demonstrates the vital work RASASC delivers in supporting clients to overcome the trauma they have experienced.

In the reporting period RASASC:

Supported 666 clients through our Independent Sexual Violence Advisor (ISVA) service
Provided 2,917 adult counselling sessions to clients in need
Supported 21 young survivors from the age of 13 - 17 through our youth counselling programme
Received 367 calls into its telephone helpline. Our helpline was closed for five months at the beginning of COVID and reopened for only two evenings a week. In 2021-22 we have reopened for five evenings a week.

Our work with young people through our Children in Need funded ISVA has been commended and as a result BBC Children in Need have approved continuation funded for three years.

REPORT OF THE TRUSTEES
for the Year Ended 31 March 2021

OBJECTIVES AND ACTIVITIES

Financial overview

RASASC has continued to be successful in attracting the funding required to maintain and develop its suite of services with the result that the charity's financial position is secured for at least the upcoming financial year.

The Charity is very grateful to all providers of funding including the substantial grants and donations received from The Office of the Police & Crime Commissioner for Surrey, the National Lottery, Ministry of Justice, BBC Children in Need, Lloyds Bank Foundation for England and Wales, Woking Borough Council, Community Foundation for Surrey and Mountain Healthcare, . The trustees would also like to thank the many other organizations and individuals, too numerous to mention, who made donations that are invaluable in supporting our work.

The balance of funds at year end was £530,494 (prior period £333,313) of which £383,222 (prior period £193,495) was restricted in nature.

The reserves policy of the charity is to maintain in cash a minimum of the equivalent of 3 months of forecast expenditure excluding capital items. However to provide a buffer for prudence, in the normal course of events, we aim to hold the equivalent of 3 to 6 months of forecast expenditure. This figure may be exceeded at certain points of the year such as immediately after the receipt of major grants.

The charity made a surplus of £197,181 during the period (prior year £82,749). This exceptional level of excess reflected a very positive response from our funders to providing additional support during the pandemic and to address an escalation in demand for counselling services coupled with the unavoidable practical delays in reconfiguring and ramping service provision to match these challenges. The trustees anticipate deploying these funds during the upcoming year to deliver services in line with the funders' agreements and to the benefit of our clients.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The charity's Articles of Association were amended on 14th December 2017 to comply fully with Charitable Governance Standards.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

07858989 (England and Wales)

Registered Charity number

1145816

Registered office

2nd Floor, Chancery House
Leas Road
Guildford
Surrey
GU1 4QW

RASASC GUILDFORD LIMITED

REPORT OF THE TRUSTEES
for the Year Ended 31 March 2021

Trustees
Mr S M White Chair & Treasurer, Trustee
Ms B J Phillips Vice Chair, Trustee
Mrs G Simmonds Trustee
Mrs G A Folland Trustee
Mrs L C Blair Trustee
Mr R N Rhydderch Trustee

Independent Examiner
Andrew Frederick Wye FCA
Institute of Chartered Accountants in England and Wales
Andrew F Wye Limited
24 Marlyns Drive
Burpham
Guildford
Surrey
GU4 7LT

Approved by order of the board of trustees on 16 November 2021 and signed on its behalf by:

S P. White

Mr S M White - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF RASASC GUILDFORD LIMITED

Independent examiner's report to the trustees of RASASC Guildford Limited ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2021.

Responsibilities and basis of report
As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of Institute of Chartered Accountants in England and Wales which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Andrew Frederick Wye FCA
Institute of Chartered Accountants in England and Wales
Andrew F Wye Limited
24 Marlyns Drive
Burpham
Guildford
Surrey
GU4 7LT

16 November 2021

RASASC GUILDFORD LIMITED

STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 31 March 2021

	Notes	Unrestricted fund £	Restricted fund £	31.3.21 Total funds £	31.3.20 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	33,683	657,948	691,631	505,616
Investment income	3	210	-	210	481
Total		33,893	657,948	691,841	506,097
EXPENDITURE ON					
Other		26,439	468,221	494,660	423,348
NET INCOME		7,454	189,727	197,181	82,749
RECONCILIATION OF FUNDS					
Total funds brought forward		139,818	193,495	333,313	250,564
TOTAL FUNDS CARRIED FORWARD		147,272	383,222	530,494	333,313

The notes form part of these financial statements

RASASC GUILDFORD LIMITED

BALANCE SHEET
31 March 2021

	Notes	Unrestricted fund £	Restricted fund £	31.3.21 Total funds £	31.3.20 Total funds £
CURRENT ASSETS					
Debtors	8	23,248	-	23,248	-
Cash at bank and in hand		132,301	383,222	515,523	339,339
		155,549	383,222	538,771	339,339
CREDITORS					
Amounts falling due within one year	9	(8,277)	-	(8,277)	(6,026)
NET CURRENT ASSETS		147,272	383,222	530,494	333,313
TOTAL ASSETS LESS CURRENT LIABILITIES		147,272	383,222	530,494	333,313
NET ASSETS		147,272	383,222	530,494	333,313
FUNDS	11				
Unrestricted funds				147,272	139,818
Restricted funds				383,222	193,495
TOTAL FUNDS				530,494	333,313

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

continued...

BALANCE SHEET - continued
31 March 2021

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 16 November 2021 and were signed on its behalf by:

Ms B J Phillips - Trustee

Mr S M White - Trustee

The notes form part of these financial statements

RASASC GUILDFORD LIMITED

CASH FLOW STATEMENT
for the Year Ended 31 March 2021

	Notes	31.3.21 £	31.3.20 £
Cash flows from operating activities			
Cash generated from operations	1	182,000	82,268
Net cash provided by operating activities		182,000	82,268
Cash flows from investing activities			
Interest received		210	481
Net cash provided by investing activities		210	481
Change in cash and cash equivalents in the reporting period		182,210	82,749
Cash and cash equivalents at the beginning of the reporting period	2	333,313	250,564
Cash and cash equivalents at the end of the reporting period	2	515,523	333,313

The notes form part of these financial statements

NOTES TO THE CASH FLOW STATEMENT
for the Year Ended 31 March 2021

1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.3.21 £	31.3.20 £
Net income for the reporting period (as per the Statement of Financial Activities)	197,181	82,749
Adjustments for:		
Interest received	(210)	(481)
Increase in debtors	(23,248)	-
Increase in creditors	8,277	-
Net cash provided by operations	182,000	82,268

2. ANALYSIS OF CASH AND CASH EQUIVALENTS

	31.3.21 £	31.3.20 £
Cash in hand	78	79
Notice deposits (less than 3 months)	515,445	339,260
Overdrafts included in bank loans and overdrafts falling due within one year	-	(6,026)
Total cash and cash equivalents	515,523	333,313

3. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.4.20 £	Cash flow £	At 31.3.21 £
Net cash			
Cash at bank and in hand	339,339	176,184	515,523
Bank overdraft	(6,026)	6,026	-
	333,313	182,210	515,523
Total	333,313	182,210	515,523

The notes form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS
for the Year Ended 31 March 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	31.3.21	31.3.20
	£	£
Gifts	1,149	1,323
Donations	32,534	27,352
Grants	657,948	476,941
	691,631	505,616

Grants received, included in the above, are as follows:

	31.3.21	31.3.20
	£	£
Other grants	657,948	476,941

continued...

3. INVESTMENT INCOME

	31.3.21	31.3.20
	£	£
Deposit account interest	210	481

4. SUPPORT COSTS

	Management
	£
Other resources expended	26,439

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2021 nor for the year ended 31 March 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2021 nor for the year ended 31 March 2020.

6. STAFF COSTS

	31.3.21	31.3.20
	£	£
Wages and salaries	328,337	274,211
	328,337	274,211

The average monthly number of employees during the year was as follows:

	31.3.21	31.3.20
Office administration	4	4
ISVA and other service providers	17	11
	21	15

No employees received emoluments in excess of £60,000.

continued...

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	28,673	476,943	505,616
Investment income	481	-	481
Total	29,154	476,943	506,097
EXPENDITURE ON			
Other	5,239	418,109	423,348
NET INCOME	23,915	58,834	82,749
RECONCILIATION OF FUNDS			
Total funds brought forward	115,903	134,661	250,564
TOTAL FUNDS CARRIED FORWARD	139,818	193,495	333,313

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.21 £	31.3.20 £
Other debtors	14,470	-
Prepayments	8,778	-
	23,248	-

continued...

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.21	31.3.20
	£	£
Bank loans and overdrafts (see note 10)	-	6,026
Other creditors	6,465	-
Accrued expenses	1,812	-
	8,277	6,026

10. LOANS

An analysis of the maturity of loans is given below:

	31.3.21	31.3.20
	£	£
Amounts falling due within one year on demand:		
Bank overdrafts	-	6,026

11. MOVEMENT IN FUNDS

	At 1.4.20	Net movement in funds	At 31.3.21
	£	£	£
Unrestricted funds			
General fund	139,818	7,454	147,272
Restricted funds			
Restricted Funds	193,495	189,727	383,222
TOTAL FUNDS	333,313	197,181	530,494

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	33,893	(26,439)	7,454
Restricted funds			
Restricted Funds	657,948	(468,221)	189,727
TOTAL FUNDS	691,841	(494,660)	197,181

continued...

11. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.19 £	Net movement in funds £	At 31.3.20 £
Unrestricted funds			
General fund	115,903	23,915	139,818
Restricted funds			
Restricted Funds	134,661	58,834	193,495
TOTAL FUNDS	250,564	82,749	333,313

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	29,154	(5,239)	23,915
Restricted funds			
Restricted Funds	476,943	(418,109)	58,834
TOTAL FUNDS	506,097	(423,348)	82,749

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.19 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	115,903	31,369	147,272
Restricted funds			
Restricted Funds	134,661	248,561	383,222
TOTAL FUNDS	250,564	279,930	530,494

continued...

11. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	63,047	(31,678)	31,369
Restricted funds			
Restricted Funds	1,134,891	(886,330)	248,561
TOTAL FUNDS	1,197,938	(918,008)	279,930

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2021.

RASASC GUILDFORD LIMITED

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 31 March 2021

	31.3.21 £	31.3.20 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	1,149	1,323
Donations	32,534	27,352
Grants	657,948	476,941
	691,631	505,616
Investment income		
Deposit account interest	210	481
Total incoming resources	691,841	506,097
EXPENDITURE		
Other		
Payroll costs	323,220	273,427
Rent and rates	11,759	23,118
Training costs	3,546	7,971
Supervision costs	24,246	17,575
Telephone	9,372	7,112
Travel	161	19,010
Printing and stationery	11,699	8,604
Sundry expenses	22,391	27,224
Counsellor fees	61,827	34,068
	468,221	418,109
Support costs		
Management		
Payroll costs	5,117	784
Rent and rates	1,271	1,796
Travel	-	440
Postage and stationery	1,299	-
Other overheads	11,927	1,597
Professional fees	6,825	622
	26,439	5,239
Total resources expended	494,660	423,348
Net income	197,181	82,749

This page does not form part of the statutory financial statements