HUNTINGTON'S DISEASE YOUTH ORGANISATION

England & Wales · Charity number 1145781

Details

Other names	HDYO
Status	Registered
Legal form	Charitable company
Company number	07821651
Registered	2012-02-07
Register	View on the Charity Commission register

Contact

Address	28 Millais Close Bedworth CV12 8TH
Phone	07821799554
Email	info@hdyo.org
Website	www.hdyo.org

Activities

Objects: TO RELIEVE THE NEED OF YOUNG PEOPLE IMPACTED BY HUNTINGTON'S DISEASE IN PARTICULARLY BUT NOT EXCLUSIVELY BY THE PROVISION OF INFORMATION AND SUPPORT.

Activities: We provide support and education to young people impacted by Huntington's disease.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Other Charitable Purposes
- **Who:** Children/young People, People With Disabilities

Downloaded from opencharities.uk/ew/1145781

Geography

- Australia
- Belgium
- Brazil
- Canada
- Chile
- Colombia
- Denmark
- France
- Germany
- Ireland
- Italy
- New Zealand
- Northern Ireland
- Norway
- Poland
- Portugal
- Romania
- Scotland
- South Africa
- Spain
- Sweden
- United States
- Venezuela
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£34,731	£35,018	-	-
2023-12-31	£77,639	£102,041	-	-
2022-12-31	£83,097	£75,809	-	-
2021-12-31	£104,120	£85,466	-	-
2020-12-31	£202,041	£205,853	-	-

Downloaded from opencharities.uk/ew/1145781

Trustees

Name	Role	Appointed
Ashley Clarke		2021-02-15
Clare Braithwaite		2019-05-01
Corey Janke		2025-04-29
Dr Bonnie Hennig-Trestman		2019-05-01
Dr Emily Leestma		2025-04-29
Dr Hayley Hubberstey		2019-09-15
Katherine McDonnell		2024-12-17
Lauren Byrne		2019-05-01

Downloaded from opencharities.uk/ew/1145781

HUNTINGTON'S DISEASE YOUTH ORGANISATION

England & Wales - Charity number 1145781

Accounts

Charity registration number 1145781 (England and Wales)

Company registration number 07821651

HUNTINGTON'S DISEASE YOUTH ORGANISATION LTD

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2024



xeinadin

HUNTINGTON'S DISEASE YOUTH ORGANISATION LTD

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	L Byrne B L Hennig-Trestman Dr H E Hubberstey A Clarke J Harte K Atkins C Braithwaite A Mullin Mr P L Conn
Secretary	Mr M J Ellison
Charity number (England and Wales)	1145781
Company number	07821651
Registered office	28 Millais Close Bedworth Warwickshire CV12 8TH
Independent examiner	Helen Furlong FCCA Xeinadin North West Limited 46 Hamilton Square Birkenhead Wirral Merseyside CH41 5AR

HUNTINGTON'S DISEASE YOUTH ORGANISATION LTD

CONTENTS

	Page
Trustees' report	1 - 2
Independent examiner's report	3
Statement of financial activities	4
Balance sheet	5
Notes to the financial statements	6 - 11

HUNTINGTON'S DISEASE YOUTH ORGANISATION LTD

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 31 DECEMBER 2024

The trustees present their annual report and financial statements for the year ended 31 December 2024.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the 's governing document, the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)".

Objectives and activities

The 's objects are to relieve the need of young people impacted by Huntington's Disease in particularly, but not exclusively, by the provision of information and support.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the should undertake.

Achievements and performance

During the year to 31 December 2024 the organisation continued with the following educational programmes:

- JOIN-HD The juvenile-Onset Initiative for Huntington's disease - A Global Registry to connect the community of those affected by JOHD, increasing the understanding of the disease & encouraging future research
- Youth Mentorship Program. This program provides a young person (mentee) with one to one time with another person (mentor) who will receive training & ongoing support
- International Ambassadors - Young people who bring real-life experiences to better advocate for the entire community.
- Research Video Series - In partnership with HD Buzz, we develop frequent videos to showcase the latest news in HD research.
- Breaking Down Barriers Series - We tackle the stigmas surrounding HD.

Financial review

In the year to 31 December 2024 the charity had incoming resources of £34,731 (2023 £77,641) and expenditure of £35,018 (2023 £102,043) giving a deficit of £287 (2023 £24,402). Accumulated unrestricted free reserves at 31 December 2024 amounted to £25,282.

Reserves policy

It is the policy of the that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month’s expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the ’s current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

Structure, governance and management

The is a company limited by guarantee and is governed by the Memorandum and Articles of Association.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

L Byrne	
B L Hennig-Trestman	
Dr H E Hubberstey	
A Clarke	
J Harte	
K Atkins	
J Strydom	(Resigned 24 March 2024)
T Randall	(Resigned 27 August 2024)
L Youngborg	(Resigned 27 August 2024)
M Shore	(Resigned 27 August 2024)
C Braithwaite	
A Mullin	
Mr P L Conn	

The trustees' report was approved by the Board of Trustees.

.....
Dr H E Hubberstey
Trustee

Date: .....

HUNTINGTON'S DISEASE YOUTH ORGANISATION LTD

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF HUNTINGTON'S DISEASE YOUTH ORGANISATION LTD

I report to the trustees on my examination of the financial statements of Huntington's Disease Youth Organisation Ltd (the) for the year ended 31 December 2024.

Responsibilities and basis of report

As the trustees of the (and also its directors for the purposes of company law), you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the financial statements of the are not required to be audited under Part 16 of the Companies Act 2006 and are eligible for independent examination, I report in respect of my examination of the 's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of the as required by section 386 of the Companies Act 2006.

2 the financial statements do not accord with those records; or

3 the financial statements do not comply with the accounting requirements of section 396 of the Companies Act 2006 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination; or

4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Helen Furlong FCCA
Xeinadin North West Limited
46 Hamilton Square
Birkenhead
Wirral
Merseyside
CH41 5AR
Date: .....

HUNTINGTON'S DISEASE YOUTH ORGANISATION LTD

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2024

	Notes	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Income from:			
Donations and legacies	**3**	25,340	17,985
Charitable activities	**4**	9,391	59,656
Total income		34,731	77,641
Expenditure on:			
Charitable activities	**5**	35,018	102,043
Total expenditure		35,018	102,043
Net expenditure and movement in funds		(287)	(24,402)
Reconciliation of funds:			
Fund balances at 1 January 2024		25,569	49,971
Fund balances at 31 December 2024		25,282	25,569

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

HUNTINGTON'S DISEASE YOUTH ORGANISATION LTD

BALANCE SHEET

AS AT 31 DECEMBER 2024

	Notes	2024 £	£	2023 £	£
Current assets					
Debtors	**11**	62		7,101	
Cash at bank and in hand		26,712		19,788	
		26,774		26,889	
Creditors: amounts falling due within one year	**12**	(1,492)		(1,320)	
Net current assets			25,282		25,569
The funds of the					
Unrestricted funds	**14**		25,282		25,569
			25,282		25,569

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 December 2024.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the trustees on .....

.....
Dr H E Hubberstey
Trustee

Company registration number 07821651 (England and Wales)

1 Accounting policies

Charity information

Huntington's Disease Youth Organisation Ltd is a private company limited by guarantee incorporated in England and Wales. The registered office is 28 Millais Close, Bedworth, Warwickshire, CV12 8TH.

1.1 Accounting convention

The financial statements have been prepared in accordance with the 's governing document, the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)". The is a Public Benefit Entity as defined by FRS 102.

The has taken advantage of the provisions in the SORP for charities not to prepare a statement of cash flows.

The financial statements are prepared in sterling, which is the functional currency of the . Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, [modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value]. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the .

1.4 Income

Income is recognised when the is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1 Accounting policies **(Continued)**

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Financial instruments

The has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the 's balance sheet when the becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the 's contractual obligations expire or are discharged or cancelled.

1 Accounting policies **(Continued)**

1.8 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.9 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the 's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Income from donations and legacies

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Donations and gifts	25,340	17,985

4 Income from charitable activities

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Support		
Merchandise	-	1,804
Grants received	9,391	57,852
	9,391	59,656

5 Expenditure on charitable activities

	Support 2024 £	Support 2023 £
Direct costs		
Mentorship project costs	2,619	1,312
Research video costs	5,302	4,063
JOIN - HD costs	-	414
Congress costs	-	57,753
	7,921	63,542
Share of support and governance costs (see note 6)		
Support	25,675	37,181
Governance	1,422	1,320
	35,018	102,043
Analysis by fund		
Unrestricted funds	35,018	102,043

6 Support costs allocated to activities

	2024 £	2023 £
Staff costs	16,267	28,808
Website costs	3,368	-
IT costs	4,084	3,866
Printing, postage and stationery	24	2,086
Professional fees	-	144
Administration expenses	982	877
Bank charges	4	248
Accountancy and payroll costs	946	1,152
Governance costs	1,422	1,320
	27,097	38,501

7 Net movement in funds

	2024 £	2023 £
The net movement in funds is stated after charging/(crediting):		
Fees payable for the independent examination of the charity's financial statements	1,422	1,320

8 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the during the year.

9 Employees

The average monthly number of employees during the year was:

	2024 Number	2023 Number
	1	2

Employment costs	**2024** **£**	**2023** **£**
Wages and salaries	15,975	28,672
Other pension costs	292	136
	16,267	28,808

There were no employees whose annual remuneration was more than £60,000.

10 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

11 Debtors

Amounts falling due within one year:	**2024** **£**	**2023** **£**
Trade debtors	62	-
Other debtors	-	6,598
Prepayments and accrued income	-	503
	62	7,101

12 Creditors: amounts falling due within one year

	2024 **£**	**2023** **£**
Other creditors	70	-
Accruals and deferred income	1,422	1,320
	1,492	1,320

13 Retirement benefit schemes

Defined contribution schemes	**2024** **£**	**2023** **£**
Charge to profit or loss in respect of defined contribution schemes	292	136

13 Retirement benefit schemes **(Continued)**

The operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the in an independently administered fund.

14 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 January 2024	Incoming resources	Resources expended	At 31 December 2024
	£	£	£	£
General funds	25,569	34,731	(35,018)	25,282

Previous year:	At 1 January 2023	Incoming resources	Resources expended	At 31 December 2023
	£	£	£	£
General funds	49,971	77,641	(102,043)	25,569

15 Related party transactions

There were no disclosable related party transactions during the year (2023 - none).

HUNTINGTON'S DISEASE YOUTH ORGANISATION

England & Wales - Charity number 1145781

Accounts

Charity Registration No. 1145781

Company Registration No. 07821651 (England and Wales)

HUNTINGTON'S DISEASE YOUTH ORGANISATION LTD

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2023



McLintocks

Xeinadin Group

HUNTINGTON'S DISEASE YOUTH ORGANISATION LTD

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	C Braithwaite L Byrne B L Hennig-Trestman Dr H E Hubberstey A Clarke J Harte K Atkins J Strydom T Randall L Youngborg M Shore A Mullin - Chair	 (Appointed 31 October 2023)
Secretary	M J Ellison	
Charity number	1145781	
Company number	07821651	
Registered office	28 Millais Close Bedworth Warwickshire CV12 8TH	
Independent examiner	Helen Furlong FCCA McLintocks (NW) Limited 46 Hamilton Square Birkenhead Wirral Merseyside CH41 5AR	

HUNTINGTON'S DISEASE YOUTH ORGANISATION LTD

CONTENTS

	Page
Trustees' report	1 - 2
Independent examiner's report	3
Statement of financial activities	4
Balance sheet	5
Notes to the financial statements	6 - 11

HUNTINGTON'S DISEASE YOUTH ORGANISATION LTD

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 31 DECEMBER 2023

The trustees present their annual report and financial statements for the year ended 31 December 2023.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's Memorandum and Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities
The charity's objects are to relieve the need of young people impacted by Huntington's Disease in particularly, but not exclusively, by the provision of information and support.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance
During the year to 31 December 2023 the organisation continued with the following educational programmes:

- JOIN-HD The juvenile-Onset Initiative for Huntington's disease - A Global Registry to connect the community of those affected by JOHD, increasing the understanding of the disease & encouraging future research
- Youth Mentorship Program. This program provides a young person (mentee) with one to one time with another person (mentor) who will receive training & ongoing support
- International Ambassadors - Young people who bring real-life experiences to better advocate for the entire community.
- Research Video Series - In partnership with HD Buzz, we develop frequent videos to showcase the latest news in HD research.
- Breaking Down Barriers Series - We tackle the stigmas surrounding HD.
- International Young Adult Congress - This was held in March 2023 in Glasgow and had 340 participants representing 6 continents.

Financial review
In the year to 31 December 2023 the charity had incoming resources of £77,639 (2022 £83,097) and expenditure of £102,041 (2022 £75,809) giving a deficit of £24,402 (2022 surplus £7,288). Accumulated unrestricted free reserves at 31 December 2023 amounted to £25,569.

Reserves policy
It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month’s expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity’s current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

Structure, governance and management
The charity is a company limited by guarantee and is governed by the Memorandum and Articles of Association.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

C Braithwaite
L Byrne
B L Hennig-Trestman
Dr H E Hubberstey
A Clarke
J Harte
K Atkins
J Strydom
T Randall
L Youngborg
M Shore
A Mullin - Chair (Appointed 31 October 2023)

None of the trustees has any beneficial interest in the company. All of the trustees are members of the company and guarantee to contribute £10 in the event of a winding up.

The memorandum and articles of association state that the minimum number of trustees should be 3.

The trustees' report was approved by the Board of Trustees.

Dr H E Hubberstey
Trustee

28 September 2024

HUNTINGTON'S DISEASE YOUTH ORGANISATION LTD

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF HUNTINGTON'S DISEASE YOUTH ORGANISATION LTD

I report to the trustees on my examination of the financial statements of Huntington's Disease Youth Organisation Ltd (the charity) for the year ended 31 December 2023.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or

2 the financial statements do not accord with those records; or

3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or

4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Helen Furlong FCCA
McLintocks (NW) Limited

46 Hamilton Square
Birkenhead
Wirral
Merseyside
CH41 5AR

Dated: 28 September 2024

HUNTINGTON'S DISEASE YOUTH ORGANISATION LTD

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2023

	Notes	Unrestricted funds 2023 £	Unrestricted funds 2022 £
Income from:			
Donations and legacies	**3**	17,983	19,442
Charitable activities	**4**	59,656	63,655
Total income		77,639	83,097
Expenditure on:			
Charitable activities	**5**	102,041	75,809
Total expenditure		102,041	75,809
Net income/(expenditure) and movement in funds		(24,402)	7,288
Reconciliation of funds:			
Fund balances at 1 January 2023		49,971	42,683
Fund balances at 31 December 2023		25,569	49,971

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

HUNTINGTON'S DISEASE YOUTH ORGANISATION LTD

BALANCE SHEET

AS AT 31 DECEMBER 2023

	Notes	2023 £	£	2022 £	£
Current assets					
Debtors	**11**	7,101		7,086	
Cash at bank and in hand		19,788		44,085	
		26,889		51,171	
Creditors: amounts falling due within one year	**12**	(1,320)		(1,200)	
Net current assets			25,569		49,971
Net assets			25,569		49,971
The funds of the charity					
Unrestricted funds			25,569		49,971
			25,569		49,971

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 December 2023.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the trustees on 28 September 2024

Dr H E Hubberstey
Trustee

Company registration number 07821651 (England and Wales)

1 Accounting policies

Charity information

Huntington's Disease Youth Organisation Ltd is a private company limited by guarantee incorporated in England and Wales. The registered office is 28 Millais Close, Bedworth, Warwickshire, CV12 8TH.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's [governing document], the Companies Act 2006, FRS 102 “The Financial Reporting Standard applicable in the UK and Republic of Ireland” (“FRS 102”) and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1 Accounting policies **(Continued)**

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1 Accounting policies **(Continued)**

1.8 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.9 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Income from donations and legacies

	Unrestricted funds 2023 £	Unrestricted funds 2022 £
Donations and gifts	17,983	19,442

4 Income from charitable activities

	Unrestricted funds 2023 £	Unrestricted funds 2022 £
Sale of goods	1,804	-
Grants received	57,852	63,655
	59,656	63,655

5 Expenditure on charitable activities

	2023	2022
	£	£
Direct costs		
Mentorship project costs	1,310	1,116
Research video costs	4,063	3,785
JOIN - HD costs	414	127
Breaking Down Barriers costs	-	2,830
Congress costs	57,753	11,023
	63,540	18,881
Share of support and governance costs (see note 6)		
Support	37,181	55,728
Governance	1,320	1,200
	102,041	75,809
Analysis by fund		
Unrestricted funds	102,041	75,809

6 Support costs

	Support costs	Governance costs	2023	Support costs	Governance costs	2022
	£	£	£	£	£	£
Staff costs	28,808	-	28,808	31,436	-	31,436
Website costs	-	-	-	8,760	-	8,760
IT costs	3,866	-	3,866	3,302	-	3,302
Printing, postage and stationery	2,086	-	2,086	186	-	186
Advertising	-	-	-	618	-	618
Professional fees	144	-	144	6,234	-	6,234
Administration expenses	877	-	877	531	-	531
Bank charges	248	-	248	279	-	279
Accountancy and payroll costs	1,152	-	1,152	4,382	-	4,382
Independent examination fees	-	1,320	1,320	-	1,200	1,200
	37,181	1,320	38,501	55,728	1,200	56,928

7 Net movement in funds

	2023	2022
	£	£
The net movement in funds is stated after charging/(crediting):		
Fees payable for the independent examination of the charity's financial statements	1,320	1,200

8 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

9 Employees

The average monthly number of employees during the year was:

	2023	2022
	Number	Number
	2	2

Employment costs	2023	2022
	£	£
Wages and salaries	28,672	31,246
Other pension costs	136	190
	28,808	31,436

There were no employees whose annual remuneration was more than £60,000.

10 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

11 Debtors

Amounts falling due within one year:	2023	2022
	£	£
Other debtors	6,598	6,598
Prepayments and accrued income	503	488
	7,101	7,086

12 Creditors: amounts falling due within one year

	2023	2022
	£	£
Accruals and deferred income	1,320	1,200

13 Retirement benefit schemes

Defined contribution schemes	2023 £	2022 £
Charge to profit or loss in respect of defined contribution schemes	136	190

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

14 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 January 2023	Incoming resources	Resources expended	At 31 December 2023
	£	£	£	£
General funds	49,971	77,639	(102,041)	25,569

Previous year:	At 1 January 2022	Incoming resources	Resources expended	At 31 December 2022
	£	£	£	£
General funds	42,683	83,097	(75,809)	49,971

15 Related party transactions

There were no disclosable related party transactions during the year (2022 - none).

HUNTINGTON'S DISEASE YOUTH ORGANISATION

England & Wales - Charity number 1145781

Accounts



HUNTINGTON'S DISEASE
YOUTH ORGANIZATION

HDYO 2022 Year End Report

SUPPORT, EDUCATE, EMPOWER

A Letter from HDYO

Dear HDYO Community,

As we prepare to say goodbye to 2022, we hope this letter finds you healthy, safe and happy. Each year, we take time to reflect on the impact that HDYO has on the thousands of young people and families we help. While the year's stories are not quite completed, **we are excited to highlight some of our truly impactful successes and updates.**

We saw a shift in 2022 as the world transitioned back to in-person events. Nothing can replace the warm embraces and connections you get to make while seeing someone face to face. That did, however, encourage us to propel our in-person programs forward at a rapid pace while still serving the community through our unique programs.

2022 Impact Highlights

- *Hosted our second International Young Adult Virtual Congress (483 participants)*
- *Expanded our Ambassadors of young people impacted by HD (62 Ambassadors)*
- *Solidified and enhanced partnerships with associations around the globe (20+)*
- *Released monthly Research Video Series in partnership with HD Buzz (11)*
- *Produced two new videos for Breaking Down Barriers and expanded to include casual conversations on social media*
- *Launched Stage 1 of JOIN-HD Global Registry*
- *Matched mentors and mentees together as a part of the Mentorship Program*
- *Co-Led 5 advisory board meetings as a part of HD-CAB*
- *Represented our community in several presentations across the globe*
- ***Continue to support young people through direct contact (impact numbers to be presented in January)***
- *Welcomed new board members*

One of the major highlights was the development of our **Five Year Strategy** that shows the path forward for HDYO and how we can partner and collaborate with the global community.

As you read through this report, we hope that you feel the optimism and passion that the Huntington's Disease Youth Organization has brought to our community. This is only possible with the tireless efforts of our team, and through the generosity of our volunteers and donors.

Thank you for your continued support to allow us to support, educate and empower young people impacted by HD.

Hayley Hubberstey, HDYO Chair

Table of Contents

Section 1: Support & Financials

- Processes for Supporting Young People
- Support Example
- Quotes on the Some of the Impact of HDYO in 2022
- Mentorship Program Update

Section 2: Educational Programs

- Breaking Down Barriers
- Research Video Series
- International Young Adult Virtual Congress

Section 3: Empower

- HDYO Ambassadors
- Huntington's Disease Community Advisory Board
- Fundraisers
- HD Heroes

Section 4: JOIN-HD Registry

Section 5: HDYO Improvements

- Reputation Building
- Administrative Improvements
- Looking Ahead to 2023
- Investing in HDYO

Section 6: HDYO Team

In Their Own Words

I started crying and crying until I became severely depressed. I didn't talk to anyone. My depression lasted for two months. I decided to send my story to HDYO. This was the best decision I made in my life. It changed my whole life. They told me not to be afraid and that they would help me find a doctor. They sent me the name of a doctor from Egypt. My thinking changed radically after I got to know HDYO and my thinking became positive about the disease."

Young Adult, Iraq

A life with HD has been incredibly tough to accept. Things have definitely been hard, and I don't think I could have gotten to where I am today without the support of HDYO. I am so incredibly grateful for always being there if I need anything and for connecting me with so many other young people and a team of ambassadors who can truly understand everything a life impacted by HD brings.

Young Adult, Wales

I'm so glad for the outreach. It's hard adjusting to so many things. I never knew. Jenna is very sweet and kind. I think a lot about all that she and HDYO has done so far to help me. Such an amazing resource in my life.

Young Adult, US

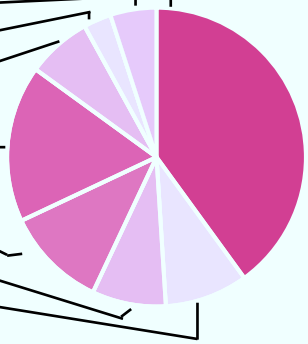
HDYO has been a really positive experience and resource in my life. After getting in contact with them during Congress in 2022, everyone has been so welcoming and nice. They also have been there for me when I was down.

Young Adult, Scotland

2022 Financials & Impact

Total Income	**$375,270**
Total General & Administrative Expenses	$73,9391
Total Fundraising Expenses	$61,105
Total Expenses Dedicated to Programs	**$212,537**

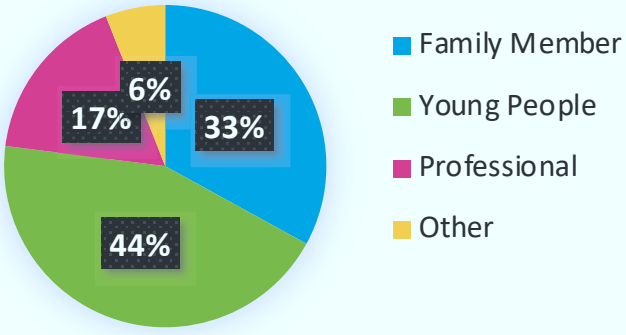
HDYO UK Grants	$83,905
Mentorship	$15,485
Research Video Series	$6,446
General Programs (Ambassadors, etc)	$18,667
JOIN-HD Registry	$36,824
Congress	$19,496
Breaking Down Barriers	$16,443
Community Scholarships	$10,375



By the Numbers

As we moved into a full two years of virtual support and educational programs, we found that out impact and reach extended well beyond what has been traditionally known as key HDYO programs. We have seen our programs live on past inception dates to truly make an impact in the HD community across the globe.

Types of Contacts



Outreach and Participants

	2021	2022
Registered Congress Participants	685	465
Post Congress Participants (YouTube)	6862	7309
Online Educational Programs	16,928	46,551
Total Participants	24,471	54,325

HDYO Marketing Stats

This report details the main marketing presence. We are in the process of building up our LinkedIn and TikTok presence.

Twitter

- Audience – Mainly scientific and professional
- 1.2K daily impressions
- 110K total impressions in 2022
- 6.2% increased engagement in 2022
- Most popular posts – research-based



Instagram

- Audience – Young People
  - Top Countries - 40% US, 21% UK
  - Ages: 30% 25-34; 25% 35-44; 13% 18-24 & 45-54
- 48,600 Reach – 435% Increase
- 7,000 Profile Visits – 65% Increase
- Average Post Reach – 275

Facebook

- Audience – Young People
  - Top Countries - 31% US, 15% UK, 12%
  - Ages: 36% 25-34; 21% 35-44; 16% 45-54
- 60,000 Page Reaches
- 76% Increase of Page Visits
- 12% Increase of Page Likes

Email

- Total Email recipients - 79,000 (49,000 in 2021)
- Avg. Open Rate – 35.4% (2021 – 21%; Non-profit Avg – 25%)
- Avg. Click Rate/Email – 6.5% (2021 – 3%; Non-Profit Avg – 6%)

Mentorship Program

Partnership With

In partnership with the HDSA, the mentorship program is designed to support young people across the United States who face the everyday challenges of growing up in a family affected by HD.

2022 Highlights

In-Person Training

- *Hosted training in Charlotte, North Carolina in October*
- *Brought back Mentors who were previously trained virtually and new mentors*

Recruitment

- *Exhibited at HDSA Convention, Vanderbilt Symposium, and Help4HD Symposium*
- *Presented program at NYA Day*
- *Postcards sent to chapters to recruit during their events*
- *Increased social media presence*

Mentor Demographics

- *Trained Mentors: 13 Mentors; Ages: 17-30; New Applications - 4*
- *All but one come from a family in which a parent has been diagnosed with HD*
- *One has a sibling diagnosed with JHD in addition to a parent with HD*
- *Variety of testing status and experiences (at risk, gene positive, gene negative)*
- *One mentor does not come from a family affected by HD but has a background in Neuroscience and has been an HD researcher for several years in a hospital setting bringing different perspectives and experience to the group*

Mentees

- *Paired Mentees: 4; Mentees to be paired: 4; Mentees to be interviewed: 1*





Breaking Down Barriers

Breaking Down Barriers

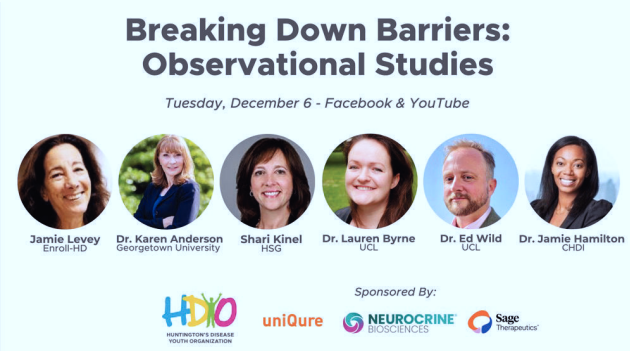
HD is a complicated disease. We aim to provide educational resources in an easy-to-understand format. We also help young people make connections and communicate with others about their experiences to help others.

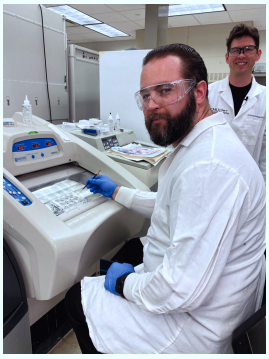
Breaking Down Barriers was designed to tackle these roadblocks to arm young people and families with this information to help them throughout their journey.

HDYO continued this program with 2 more produced videos and the launch of our casual conversations around different barriers and stigmas.

- Participating in Research – We followed and documented two young people as they participated in Enroll-HD in England.
- Behind the Scenes Lab Tour – We followed a young person behind the scenes of a lab doing pre-clinical research to humanize the process and connect the scientific and advocacy communities. This was filmed in Michigan.
- Observational Studies – We hosted a conversation online with notable researchers and professionals who are instrumental in studies. That included Ed Wild, Jamie Levey, Jamie Hamilton, Karen Anderson, Shari Kinel and Lauren Byrne.

Watch Videos





Future Projects Depending on Funding

- Access to Trials
- Speaking to Children about HD
- What is Gene Therapy
- Clinical Trial Myths – Delivery Methods
- Questions to Ask Your Doctor
- Quality Time with Symptomatic Loved Ones

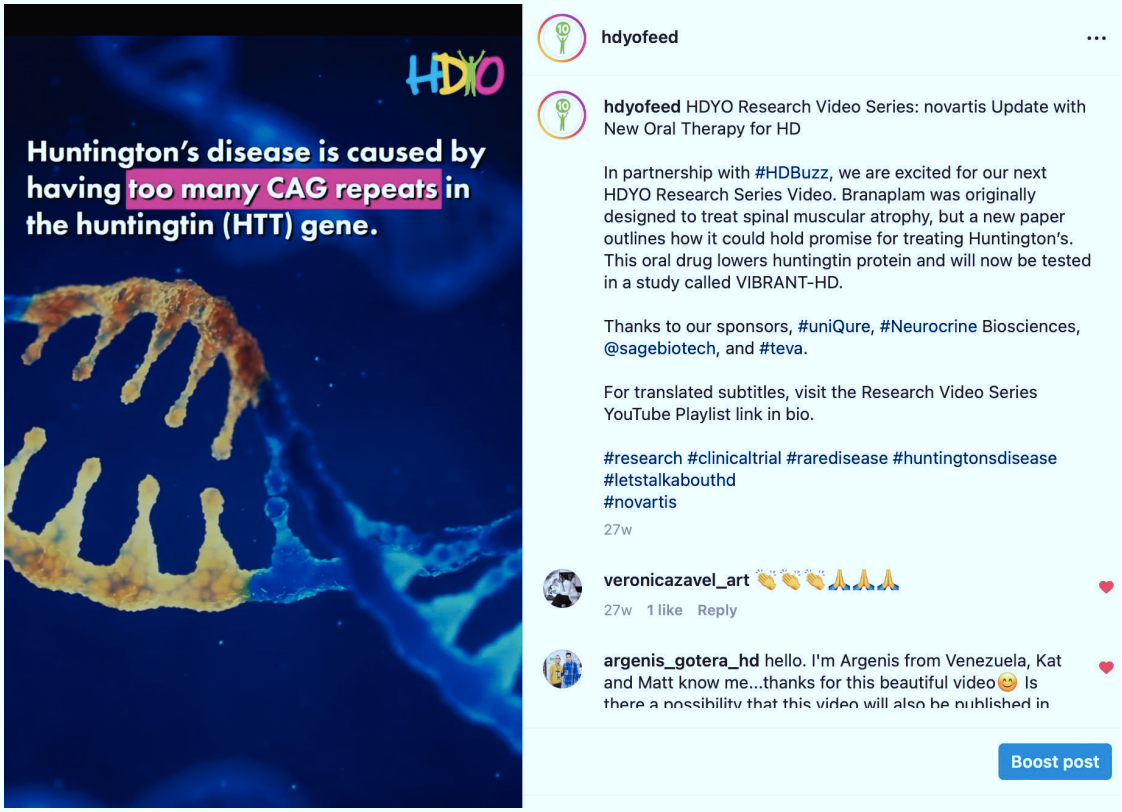
Special thanks to our sponsors!

uniQure NEUROCRINE BIOSCIENCES Sage Therapeutics Genentech A Member of the Roche Group

Research Video Series

2022 has been a pivotal year for HD research with some highs and definite lows. This series continues to be one of the more popular resources we provide not only to educate but to also provide the hope through different research accomplishments. Our aim is to do monthly videos, but this is dependent on the different articles and topics published through HDBuzz. So far in 2022, we have created 10 videos with the 11th in production currently.

Watch Videos



Special thanks to our sponsors!

uniQure

NEUROCRINE BIOSCIENCES

Sage Therapeutics

teva

Special thanks to our partner!

HD BUZZ

Virtual Congress

This year's virtual HDYO Congress was a huge success! While our numbers were slightly lower than in 2021, we had a wider variety of attendees from more countries, and roughly half of the attendees had not participated in the 2021 event. We have also had continual views of our sessions and use these as an educational tools for our programs. These videos are also available in closed captioning in multiple languages. We improved the participant experience with chat rooms, social media wall, contests and more.

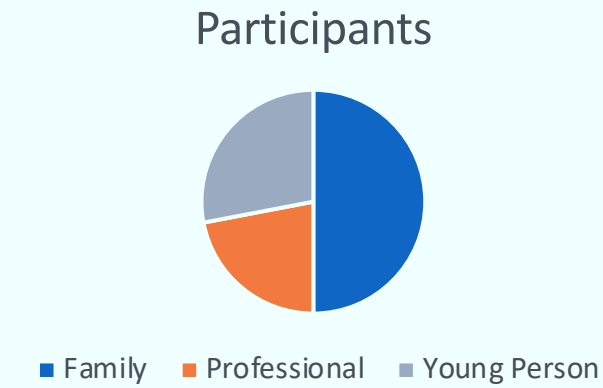
Watch Sessions

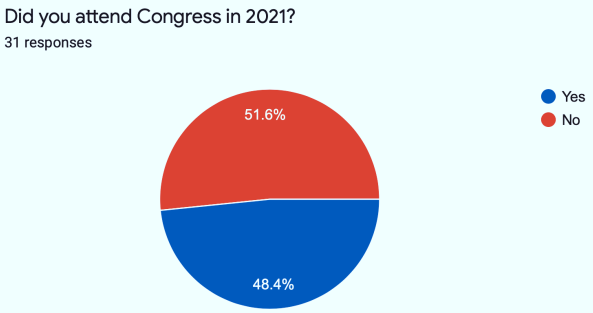
Self-Identified Attendees

- 483 Registered
- 40 Countries Represented

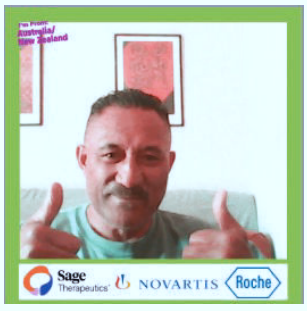
Overall

- 1,300 session visits during the event.
- 5,317 total session views via YouTube (as of December 19)
- 650 booth visits















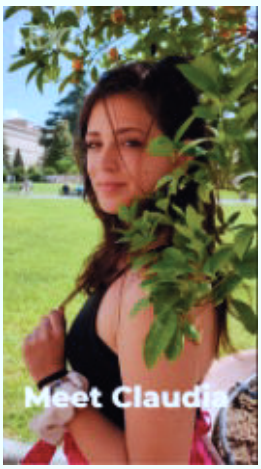


Ambassadors

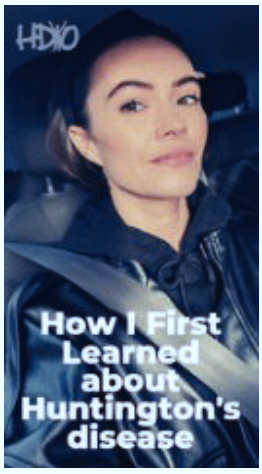
Our Ambassadors celebrated their first full year in May. During that monthly meeting, notable community members shared their gratitude. That included Charles Sabine, Dr. Bonnie, Astri Arnesen (EHA), Seth Rotberg, BJ Viau and Jimmy Pollard. Several associations have expressed their want to partner and develop similar programs. Pharmaceutical companies have used their experiences to help educate their internal teams.

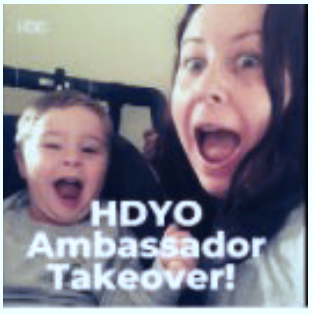
2022 Highlights

- *Have reached a milestone of more than **60 Ambassadors in 18 countries***
- *Hosted monthly meetings*
- *Introduced them into helping with HDYO programs*
- *Expanded ambassadors from the US*
- *Created a training program to increase their knowledge and confidence being leaders in the community*
- *Shared 12 months of top tips, the most impactful being about symptom searching*
- *Hosted 10 social media take overs in the month of May to increase awareness. Each story was told in their own languages through videos and posts. Topics included: How did they find out about HD, How has HD impacted relationships, How do they cope, How have they become involved in the community, etc.*
- *Hosted 5 social media takeovers in July for Rare Revolution Magazine*
- *Selected some ambassadors to serve as peer supporters on the HDYO Facebook Hangout Support Group*
- *Ambassadors presented at EHDN during HDYO's sessions*
- *Prilenia featured some ambassadors in their May awareness campaign*
- *Secured a dedicated sponsorship from Teva*









Special thanks to our sponsors!

Huntington's Disease Community Advisory Board (HD-CAB)

The European Huntington Association (EHA), the International Huntington Association (IHA) and the Huntington's Disease Youth Organization (HDYO) officially launched HD-CAB in September 2021. As a coalition of partners, this group's mission is to represent the voice of the global HD community and provide HD community experience to regulators, industry, researchers and governing bodies.

HD-CAB is an instrument to facilitate patient-oriented research and clinical trials as well as fair processes to make treatment accessible for all patients. For HDYO, its so important to have the young person's voice heard as clinical trials look at early symptomatic and also pre-symptomatic patients.

In its first year, HD-CAB Boasts:

1. Recruited 26 members in 20 countries offering diverse relationships to HD
2. Provided training and education to advocates
3. Hosted two virtual (Novartis & PTC) and three in-person Advisory Boards (PTC, uniQure and Annexon)
4. Pushed industry to consider the global perspective and community access concerns
5. Partnered with HSG to help facilitate Annexon advisory board meeting

> *"I have been involved in the planning of many advisory board meetings. It's an important endeavor, but it's always a lot of work. Through their proactive approach, HD-CAB made it much easier. They helped us understand how important it is to work together and inspired us to keep moving forward. We at uniQure came away with invaluable insights and got the chance to share more of our work with the community we're working for.*

Daniel Leonard
uniQure



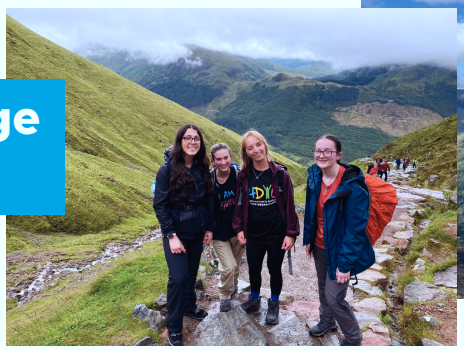


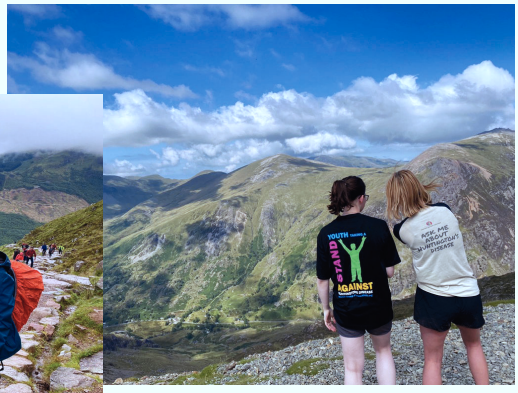


Partnered Organizations

Fundraisers

3 Peaks Challenge
Raised ~£4,000





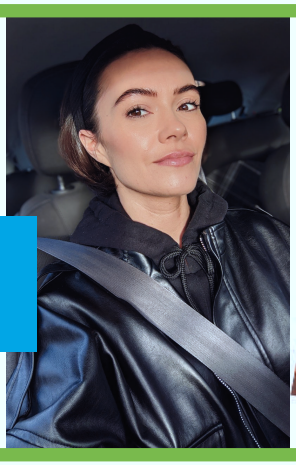


Grandpa Stamps
Holiday Cards
Raises ~$600 annually



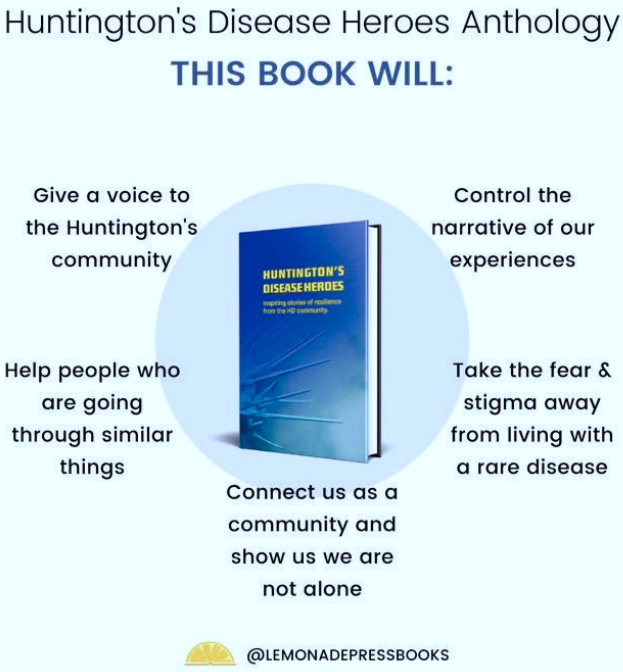
Jenna Runs a 10K
Raised $4,000

Mt. Kilimanjaro Climbs
February 2023





HD Heroes



- Collection of 20+ community stories from across the globe.
- Will be published in early 2022.
- Forward is written by Charles Sabine.
- 50% of proceeds will be donated to HDYO.
- Charles will do book signing at Congress.
- HDYO has a chapter that Jenna wrote.
- Many Ambassadors are featured.



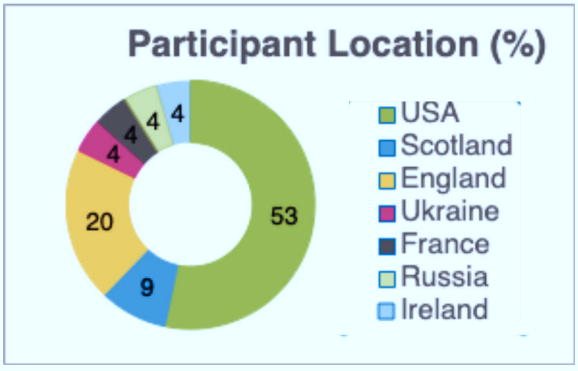


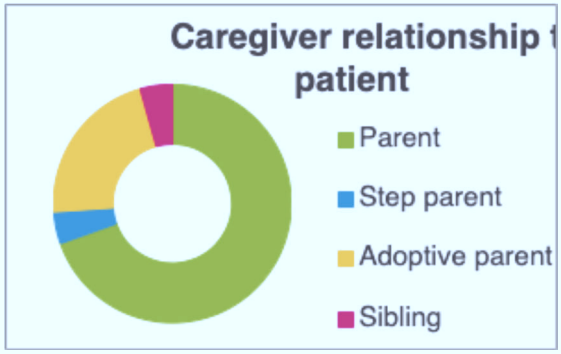
JOIN-HD Global Registry

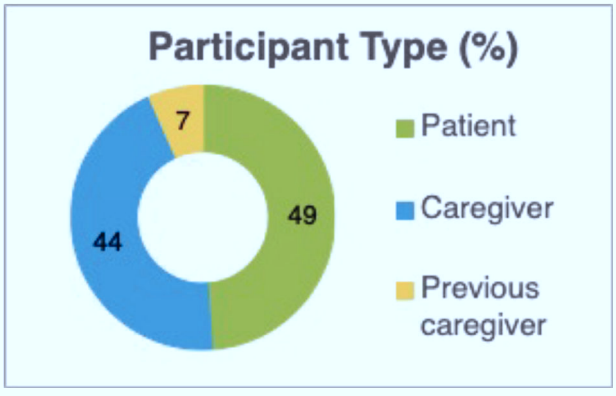
2022 Highlights

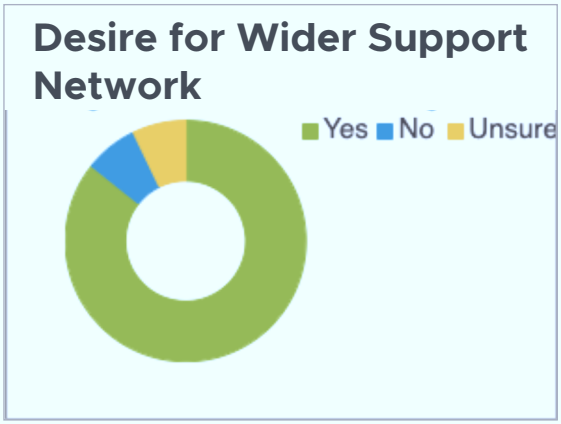
- *Officially launched Stage 1 in February 2022*
- *69 families pre-registered*
- *45 fully enrolled*
- *Presented posters and sessions at several conferences globally: HSG, EHDN, HDSA, CHDI, Congress, HDA JHD Weekend, ECRD, Hereditary Disease Foundation, UK HD Network Meeting*
- *Developed family advisory board*
- *Launching new platform for Stage 2*
- *Created Social Media JOIN-HD support page*
- *Added new members to Scientific Oversight Committee*
- *Launched JOIN-HD.org*

Current Data









JOIN-HD Global Registry

HDYO Team:



Lauren Byrne
JOIN-HD Chief Investigator



Bonnie Hennig-Trestman
HDYO Research Co-Chair



Jenna Heilman
HDYO Executive Director



Kelly Atkins
HDYO Research Co-Chair



Lauren Youngborg
HDYO Education Co-Chair

Scientific Oversight Committee



Martha Nance



Jean-Marc Burgunder



Oliver Quarrell



Leon Dure



Helen Santini



Benjamin Wilfond



Peg Nopoulos



Ferdinando Squitieri

Special thanks to our sponsors!

uniQure Roche PTC THERAPEUTICS NOVARTIS

In-Person Representation Snapshot















Looking Ahead to 2023

First In-Person HDYO International Congress

Planning is well underway for the first ever in-person Congress held in Glasgow, Scotland. Scholarship recipients from 2020 are carried over to this event, and we are currently finalizing sponsors, logistics, and activities. Highlights include Enroll-HD hosting a celebration event the Saturday of Congress for their 10-year anniversary.

HDYO Congress

STRIVE – Supporting and TRaining International Voices to Excel

As the dedicated advocate for young people impacted by HD, we have a responsibility to champion support needed for professionals helping youth and young people across the globe. This network would pool resources & provide support (not financially) for the international programs. That includes:

- Convening professionals for peer support
- Providing Continuing Education
- Developing a Database of Service Providers
- Organizing a library of materials & resources
- Encouraging global collaborations

Survey Series

The need and manner in which the HD community searches for & receives resources has been greatly impacted by the pandemic. In addition, there is a lot that we need to further understand for how HD impacts a young person's journey throughout the major milestones in their life. We will be implementing a series of surveys to help in certain key areas & we are currently finalizing our IRB approval and hope to start dissemination in February and at Congress. This information will be published to train professionals on effective outreach methods.

Camps

The flagship program of HDYO has been camps. We will aim to host camps every other year in a different country starting in North America in 2024. Planning has already begun for this event and will continue full-speed in 2023.

Next Steps:

- *Engage and collaborate with local associations*
- *Logistics*
- *Create planning committees to help with organization*

HDYO Team

Staff

Our dedicated staff is made of passionate individuals who are here t
can. Please feel free to reach out to us directly.



Jenna Heilman
jenna@hdyo.org
Executive Director
Full-Time



Matt Ellison
matt@hdyo.org
Project Coordinator and Founder
Impacted by HD
8 Hours/Week



Jenna Shea
jen@hdyo.org
Project Coordinator - Mentorship
Impacted by HD
4 Hours/Week

Board

Executive Committee



Hayley Hubberstey
hayley@hdyo.org
Chair



Trey Randall
trey@hdyo.org
Secretary



Jarrod (Jay) Strydo
jay@hdyo.org
Treasurer

Research Committee



Dr. Bonnie Hennig-Trestman
DrBonnie@hdyo.org
Co-Chair Research Committee



Dr. Kelly Atkins
kelly@hdyo.org
Co-Chair Research Committee



Dr. Lauren Byrne
lauren@hdyo.org
Chief Investigator - JOIN-HD Registry
Impacted by HD

Education & Advocacy Committee



Lauren Youngborg
lauren.youngborg@hdyo.org
Co-Chair



Ashley Clarke
ashley@hdyo.org
Co-Chair
Impacted by HD

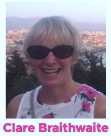


Seth Rotberg
seth.rotberg@hdyo.org
Chair
Impacted by HD

Marketing & Fundraising Committee



Matthew Shore
matthew.shore@hdyo.org
Co-Chair
Impacted by HD



Clare Braithwaite
clare@hdyo.org
Co-Chair
Impacted by HD



Jenny Harte
jenny@hdyo.org
Board Member

Research Volunteer Committee

Misty Daniel
Certified Clinical Research Coordinator, Scripps Health

Dr. Beth Ann Griffin
Senior Statistician, RAND Center for Causal Inference

Mustafa Mehkary
PhD Student, University of Toronto

Marina Papoutsi
Biomarker Scientist, IXICO plc, Honorary senior research fellow, UCL

Bhairavi Srinageshwar
Post-Doc Research Associate

Education Volunteer Committee

Erika Brockhoff
Prenatal Genetic Counselor, Impacted by HD

Bhairavi Srinageshwar
Post-Doc Research Associate

Brittany Stowers
Neuroscience and Psychology, Impacted by HD

Dr. Emma Yhnell
HD Researcher, Cardiff University

Jessi Way
Licensed Professional Counselor, Impacted by HD

Wes Solem
Genetic Counselor, HD Genetics

Charity Registration No. 1145781

Company Registration No. 07821651 (England and Wales)

HUNTINGTON'S DISEASE YOUTH ORGANISATION LTD

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2022

McLintocks
Xeinadin Group

HUNTINGTON'S DISEASE YOUTH ORGANISATION LTD

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	C Braithwaite	
	L Byrne	
	B L Hennig-Trestman	
	Dr H E Hubberstey	
	A Clarke	
	J Harte	
	K Atkins	(Appointed 17 August 2022)
	J Strydom	(Appointed 27 July 2022)
	T Randall	(Appointed 27 July 2022)
	L Youngborg	(Appointed 27 July 2022)
	M Shore	(Appointed 27 July 2022)
Secretary	Mr M J Ellison	
Charity number	1145781	
Company number	07821651	
Registered office	28 Millais Close Bedworth Warwickshire CV12 8TH	
Independent examiner	Helen Furlong FCCA McLintocks (NW) Limited 46 Hamilton Square Birkenhead Wirral Merseyside CH41 5AR	

HUNTINGTON'S DISEASE YOUTH ORGANISATION LTD

CONTENTS

	Page
Trustees' report	1 - 2
Independent examiner's report	3
Statement of financial activities	4
Balance sheet	5
Notes to the financial statements	6 - 11

HUNTINGTON'S DISEASE YOUTH ORGANISATION LTD

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 31 DECEMBER 2022

The trustees present their annual report and financial statements for the year ended 31 December 2022.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's Memorandum and Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities

The charity's objects are to relieve the need of young people impacted by Huntington's Disease in particularly, but not exclusively, by the provision of information and support.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance

During the year to 31 December 2022 the organisation continued with the following educational programmes:

- JOIN-HD The juvenile-Onset Initiative for Huntington's disease - A Global Registry to connect the community of those affected by JOHD, increasing the understanding of the disease & encouraging future research
- Youth Mentorship Program. This program provides a young person (mentee) with one to one time with another person (mentor) who will receive training & ongoing support
- International Ambassadors - Young people who bring real-life experiences to better advocate for the entire community.
- Research Video Series - In partnership with HD Buzz, we develop frequent videos to showcase the latest news in HD research.
- Breaking Down Barriers Series - We tackle the stigmas surrounding HD.
- Young Adult Virtual Congress - This was held in March 2022 and had 483 participants globally.

Financial review

In the year to 31 December 2022 the charity had incoming resources of £83,097 (2021 £104,120) and expenditure of £75,809 (2021 £85,466) giving a surplus of £7,288 (2021 £18,654). Accumulated unrestricted free reserves at 31 December 2022 amounted to £49,971.

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month’s expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity’s current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

Structure, governance and management

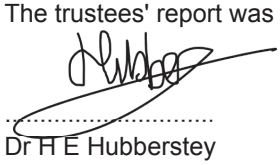
The charity is a company limited by guarantee and is governed by the Memorandum and Articles of Association.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

C Braithwaite	
L Byrne	
B L Hennig-Trestman	
Dr H E Hubberstey	
E Miller	(Resigned 30 September 2022)
R Schaffrath	(Resigned 30 October 2022)
D Spencer	(Resigned 30 December 2022)
A Clarke	
J Harte	
K Atkins	(Appointed 17 August 2022)
J Strydom	(Appointed 27 July 2022)
T Randall	(Appointed 27 July 2022)
L Youngborg	(Appointed 27 July 2022)
M Shore	(Appointed 27 July 2022)

None of the trustees has any beneficial interest in the company. All of the trustees are members of the company and guarantee to contribute £10 in the event of a winding up.

The trustees' report was approved by the Board of Trustees.



.....

Dr H E Hubberstey

Trustee

26/9/23

Date: .....

HUNTINGTON'S DISEASE YOUTH ORGANISATION LTD

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF HUNTINGTON'S DISEASE YOUTH ORGANISATION LTD

I report to the trustees on my examination of the financial statements of Huntington's Disease Youth Organisation Ltd (the charity) for the year ended 31 December 2022.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or

2 the financial statements do not accord with those records; or

3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or

4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Helen Furlong FCCA
McLintocks (NW) Limited

46 Hamilton Square
Birkenhead
Wirral
Merseyside
CH41 5AR

Dated: .....

HUNTINGTON'S DISEASE YOUTH ORGANISATION LTD

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2022

	Notes	Unrestricted funds 2022 £	Unrestricted funds 2021 £
Income from:			
Donations and legacies	**3**	19,442	13,458
Charitable activities	**4**	63,655	90,606
Other trading activities	**5**	-	56
Total income		83,097	104,120
Expenditure on:			
Charitable activities	**6**	75,809	85,466
Net income for the year/ Net movement in funds		7,288	18,654
Fund balances at 1 January 2022		42,683	24,029
Fund balances at 31 December 2022		49,971	42,683

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

HUNTINGTON'S DISEASE YOUTH ORGANISATION LTD

BALANCE SHEET

AS AT 31 DECEMBER 2022

	Notes	2022 £	£	2021 £	£
Current assets					
Debtors	**11**	7,086		-	
Cash at bank and in hand		44,085		43,883	
		51,171		43,883	
Creditors: amounts falling due within one year	**12**	(1,200)		(1,200)	
Net current assets			49,971		42,683
Income funds					
Unrestricted funds			49,971		42,683
			49,971		42,683

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 December 2022.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on .....26/9/23.

.....
Dr H E Hubberstey
Trustee

Company registration number 07821651

1 Accounting policies

Charity information

Huntington's Disease Youth Organisation Ltd is a private company limited by guarantee incorporated in England and Wales. The registered office is 28 Millais Close, Bedworth, Warwickshire, CV12 8TH.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's [governing document], the Companies Act 2006, FRS 102 “The Financial Reporting Standard applicable in the UK and Republic of Ireland” (“FRS 102”) and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1 Accounting policies **(Continued)**

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1 Accounting policies **(Continued)**

1.8 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.9 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Donations and legacies

	Unrestricted funds	Unrestricted funds
	2022	**2021**
	£	**£**
Donations and gifts	19,442	13,458

4 Charitable activities

	2022	**2021**
	£	**£**
Grants received	63,655	90,606

5 Other trading activities

	Total Unrestricted funds	
	2022	2021
	£	£
Events	-	56

6 Charitable activities

	2022	2021
	£	£
Mentorship project costs	1,116	3,122
Research video costs	3,785	4,963
JOIN - HD costs	127	-
Breaking Down Barriers costs	2,830	-
Virtual Congress costs	11,023	-
	18,881	8,085
Share of support costs (see note 7)	55,728	76,181
Share of governance costs (see note 7)	1,200	1,200
	75,809	85,466

7 Support costs

	Support costs	Governance costs	2022	Support costs	Governance costs	2021
	£	£	£	£	£	£
Staff costs	31,436	-	31,436	47,785	-	47,785
Conference costs	-	-	-	10,966	-	10,966
Website costs	8,760	-	8,760	10,139	-	10,139
IT costs	3,302	-	3,302	1,967	-	1,967
Travel and accomodation	-	-	-	531	-	531
Printing, postage and stationery	186	-	186	1,673	-	1,673
Advertising	618	-	618	673	-	673
Professional fees	6,234	-	6,234	1,460	-	1,460
Administration expenses	531	-	531	884	-	884
Bank charges	279	-	279	103	-	103
Accountancy and payroll costs	4,382	-	4,382	-	-	-
Independent examination fees	-	1,200	1,200	-	1,200	1,200
	55,728	1,200	56,928	76,181	1,200	77,381
Analysed between						
Charitable activities	55,728	1,200	56,928	76,181	1,200	77,381

8 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

9 Employees

The average monthly number of employees during the year was:

	2022 Number	2021 Number
	2	2

Employment costs	2022 £	2021 £
Wages and salaries	31,246	47,223
Other pension costs	190	562
	31,436	47,785

There were no employees whose annual remuneration was more than £60,000.

10 Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxationof Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

11 Debtors

	2022	2021
Amounts falling due within one year:	**£**	**£**
Other debtors	6,598	-
Prepayments and accrued income	488	-
	7,086	-

12 Creditors: amounts falling due within one year

	2022	2021
	£	**£**
Accruals and deferred income	1,200	1,200

13 Related party transactions

There were no disclosable related party transactions during the year (2021 - none).

HUNTINGTON'S DISEASE YOUTH ORGANISATION

England & Wales - Charity number 1145781

Accounts



HUNTINGTON'S DISEASE
YOUTH ORGANIZATION

2021 Annual Report

SUPPORT, EDUCATE, EMPOWER

Commitment to Our Mission

The Huntington's Disease Youth Organization is an international non-profit supporting, educating, and empowering young people up to 35 years, impacted by Huntington's Disease (HD).

Our aim is to provide a safe place to **support, educate & empower** young people & their families. We do this through several online and in-person resources.

Who We Help:

HD impacts far more people than just those who have the disease. Impacted for us includes -

- At risk for HD
- Young person gene tested with a positive or negative result
- Diagnosed with HD or JoHD
- Those not at risk who have family, loved ones, friends with HD
- Caregivers who may/may not be at risk
- People who know someone with HD
- Learning about HD for educational purposes
- Feeling concerned about HD for any reason

HDYO.org – The center of our support & education.
14 languages & huge range of content for different ages.
Nov 2021, we launched our new redesigned website with the new branding & enhanced navigation.
Direct support is provided by our staff.

Educational Programs
JOIN-HD: The Juvenile-Onset Initiative for Huntington's Disease - A Global Registry to connect the community of those affected by JOHD, increasing the understanding of the disease & encouraging future research.
HDYO International Congress - A program of insightful talks, sharing, research updates, peer support & fun!
Youth Mentorship Program in Partnership with HDSA - This program provides a young person (mentee) with one-on-one time with another person (mentor) who will receive training, & ongoing support
International Ambassadors - Young people who bring real-life experiences to better advocate for the entire community.
Research Video Series - In partnership with HD Buzz, we develop frequent videos to showcase the latest news in HD research.
Breaking Down Barriers Series - We tackle the stigmas surrounding HD
HDYou Community Stories - Featured interviews with members of the HD community.



Support

HD impacts each person differently, and this can lead to worry and uncertainty. HDYO is there to answer any questions from the community. There are a wide range of resources available. We help young people access peer support and connect to professionals in the community.



Enhanced Website Navigation & Support

Since HDYO.org was launched, it has provided essential support and education to more than 7 million people across the globe. In 2021, we launched our new updated more engaging visual identity; brighter colors and updated logo. This was implemented on social media first then rolled out across all materials. We then launched our new redesigned website using our new impactful branding. We also took the opportunity to revise the structure, the menus, the tiles and the administrative side to allow for continual content updates. These updates are more welcoming and easier to use for the broad range of young people who need support and resources.



There's still the same great content to help each age group, and we've continued to review articles to ensure they represent the latest in HD needs.

Asking for help, support or advice is also a main focus on HDYO.org as many people need immediate assistance. Our team is here to help!

From the Community

"Thank you! It's all thanks to you and your help. I will always pray for you because I was living the most difficult days of my life from anxiety, depression, crying and sleep deprivation. When I talked to you, my life changed, rather it was complete, and I had hope! Young person



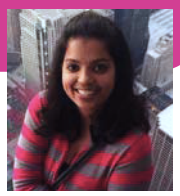
Youth Mentorship/Mentee Program

In partnership with the HDSA, the mentorship program is designed to support young people across the United States who face the everyday challenges of growing up in a family affected by HD. This program provides youth (mentee) with one-on-one time with another person (mentor) who will receive training, and ongoing support from a Youth Social Worker within the HDSA. We are actively accepting applications for mentors and mentees to expand this program future after our pilot.

In Partnership With

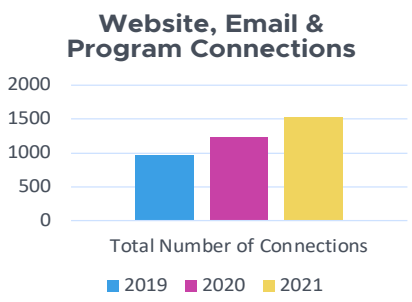
National Youth Alliance | Huntington's Disease Society of America

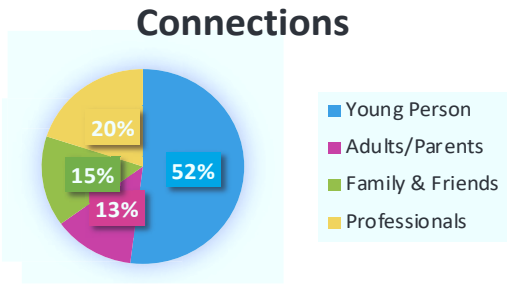
> ***Being a basic science HD researcher with some clinical experience, helped me understand the background of the disease and the impact it can have on thousands of HD families. HDYO and the mentorship program motivates me to help people who are in need associated with HD.***

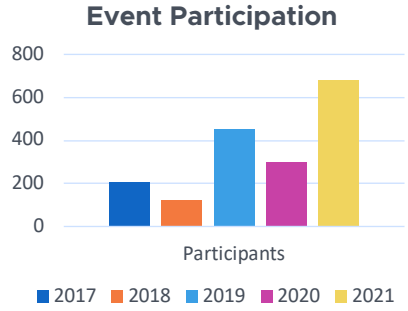


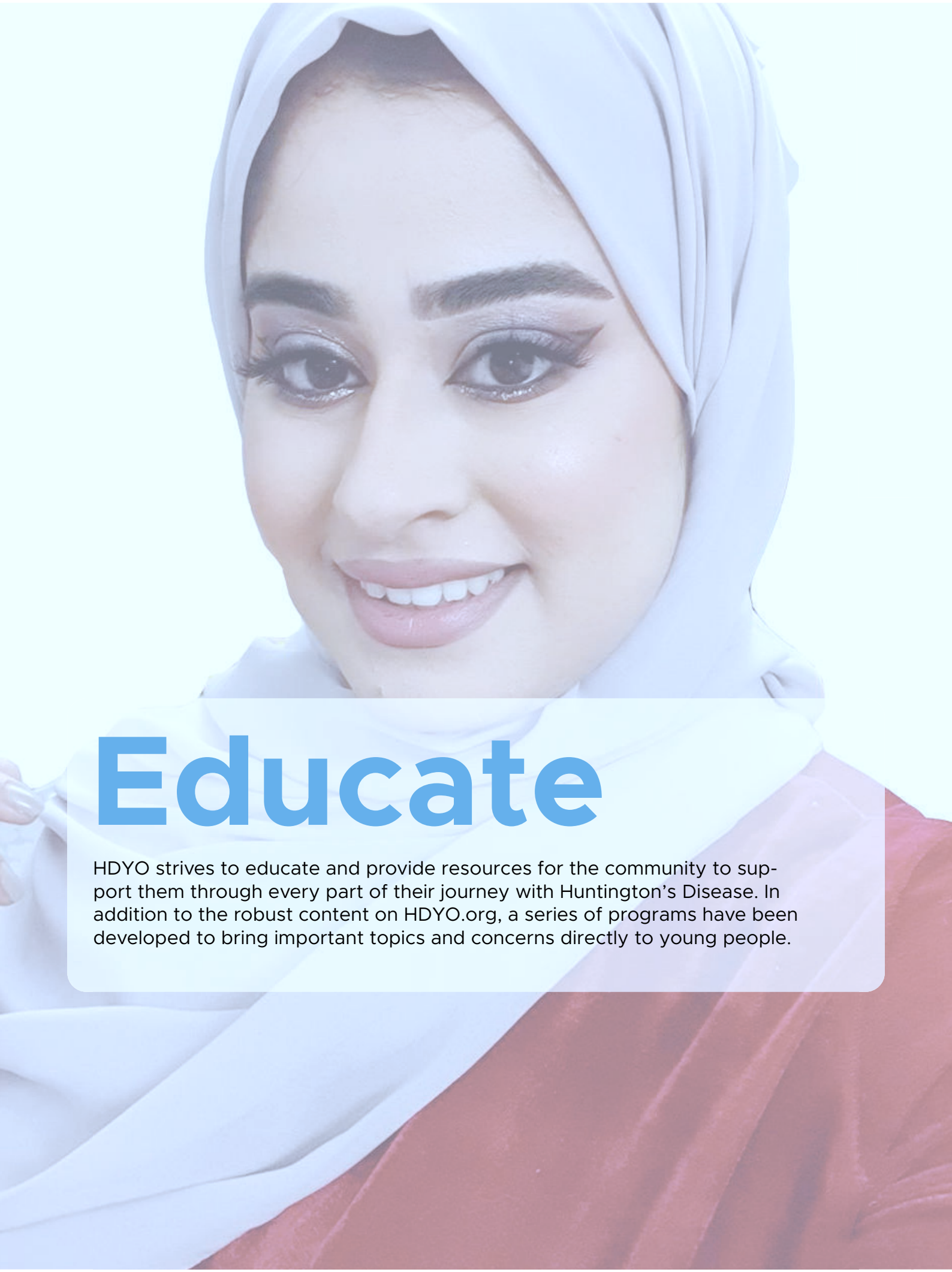
Bhairavi
Mentor - Michigan

HDYO Impact By the Numbers









Educate

HDYO strives to educate and provide resources for the community to support them through every part of their journey with Huntington's Disease. In addition to the robust content on HDYO.org, a series of programs have been developed to bring important topics and concerns directly to young people.



Breaking Down Barriers Series

HD is a complicated disease. We aim to provide educational resources in an easy-to-understand format. We also help young people make connections and communicate with others about their experiences to help others. Breaking Down Barriers was designed to tackle these roadblocks to arm young people and families with this information to help them throughout their journey.

Next Up in 2022...Talking to Children about HD, Access to Health & Research, Being a Young Caregiver, Behind the Scenes Laboratory Tour, Speaking to Children About HD.

An Insight Into Clinical Trials & Drug Development



Participating in Clinical Research



Sponsored By

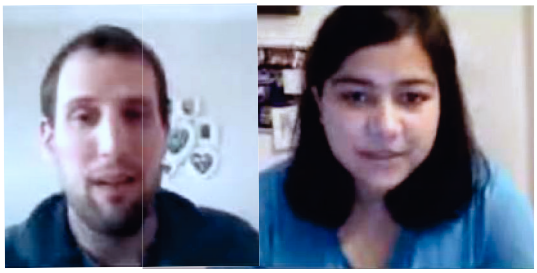
Genentech
A Member of the Roche Group

uniQure

Sage Therapeutics

Matt's Chats

Featured on social media, Matt's Chats featured interviews with others in the HD community to discuss topics like juvenile onset HD, deciding to do genetic testing, latest in research and more.



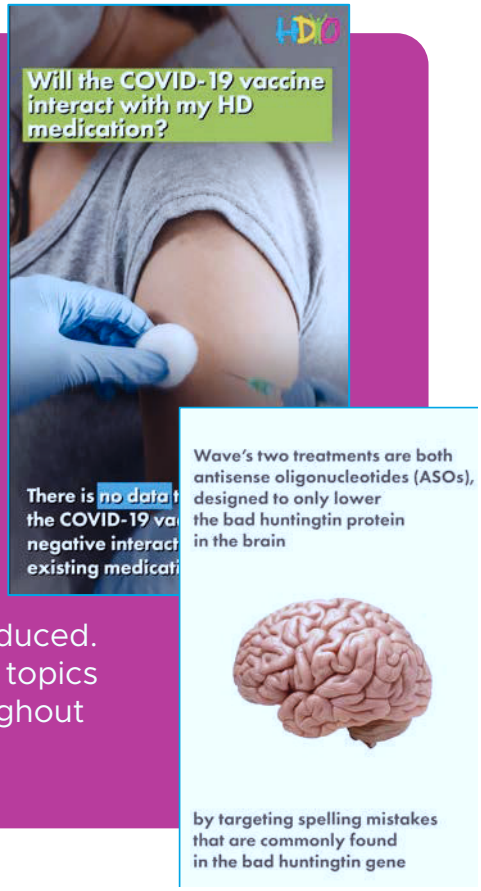


Research Video Series

Let's face it...most people, especially young people, increasingly look to social media to get their news and updates. HDYO wanted to share the latest about HD research in a format that allows people of all ages to easily access on social media.

HD Buzz creates regular text updates of the latest HD research and has been a major assistance for the HD community. HDYO partnered with HD Buzz to use their research articles and to transform them into two minute-long videos that automatically play on social feeds without needing to click anywhere.

Launched in mid-summer, this series has been well-received with more than 1,000 views and 6 videos produced. We will continue to produce monthly videos on a variety of topics essential to the HD community. Look for more videos throughout 2022!



Special thanks to our sponsors!

Genentech
A Member of the Roche Group

Sage Therapeutics®

Special thanks to our partner!

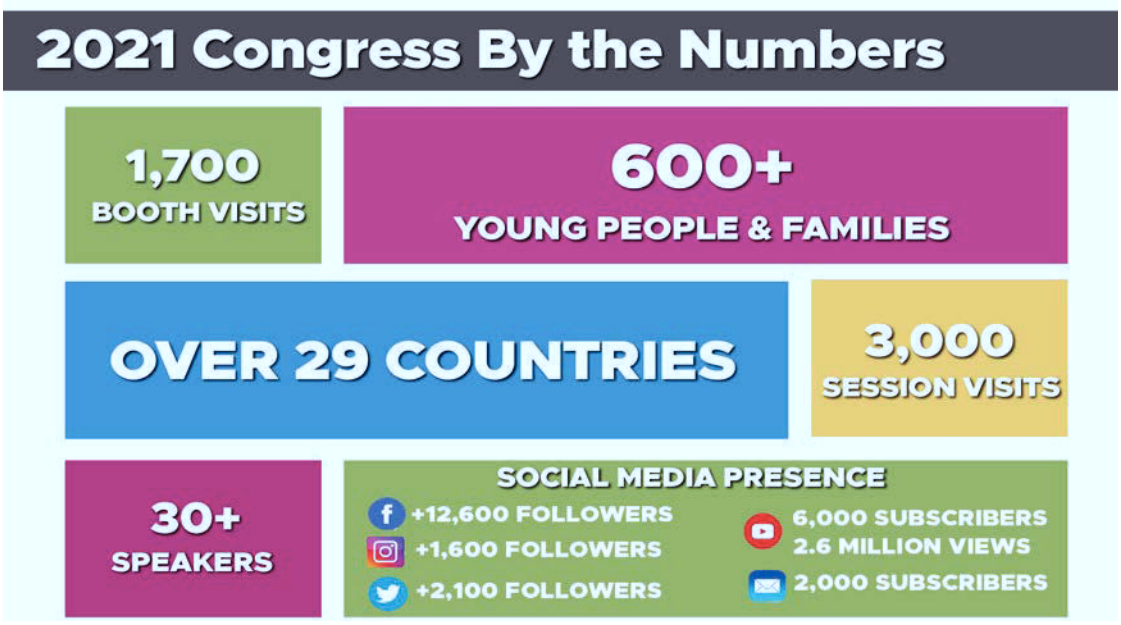
HD BUZZ



International Young Adult Congress

The HD community is incredibly diverse. There are vast discrepancies with the level and access of care, support and resources that are available, depending on your country and culture. HDYO has the unique ability to help young people across the world impacted by HD. We aimed to do that physically with our event in 2020. After re-imagining the original event to become virtual, HDYO hosted the first International Congress in March 2021.

This was the FIRST event of its kind because it brought together the HD community across the world in one place, virtually. Attendees heard from different research partners, learned from people in the community, got moving with yoga, dance and exercises, connected with others and walked away feeling inspired. All sessions are featured on YouTube for anyone to access at any time. This essential program was completely free for the community thanks to the generosity of our amazing sponsors. Feedback from young people in addition to pharmaceutical sponsors was extremely positive and 98% of respondents to our survey were excited to join another virtual congress in the next year.





Empower

At HDYO, our aim is to ensure all young people impacted by HD are empowered to help themselves and their families. We encourage them to be their own advocates by sharing their stories and connecting with others in the community.

Clare raised funds by running a half marathon.

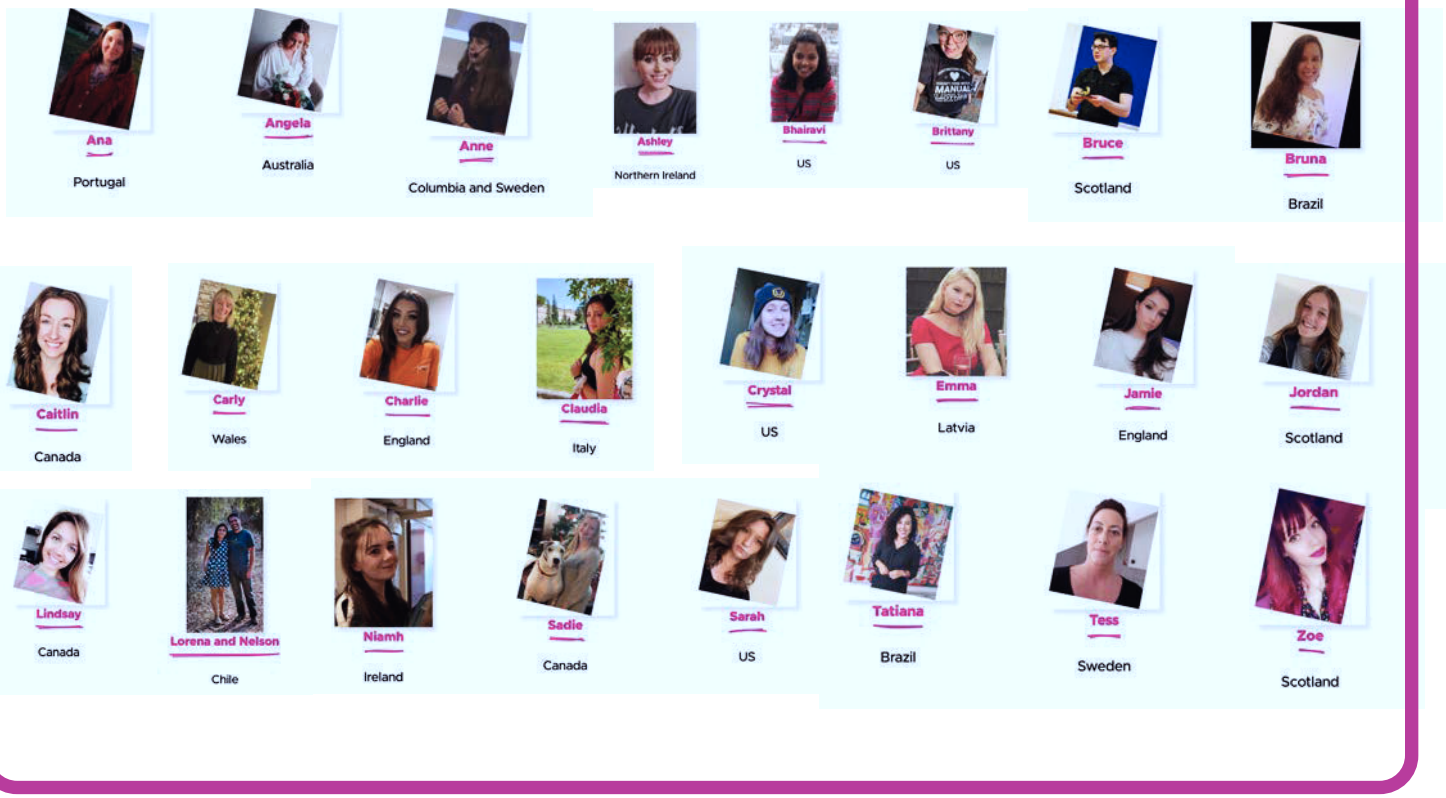


HDYO Ambassadors

Our Ambassadors are a group of young people from across the world who are leaders and advocates in the HD community and can help us extend our reach being boots locally on the ground. This group volunteers, raises awareness of HD, advises and fundraises for HDYO. They are truly global coming from US, Canada, South America, Europe, Australia and the Middle East. This group launched after the success of congress in 2021 and meet monthly. They share their experiences and aim to connect the HD community to show they are not alone. They provide support to community members throughout the year including sharing Top Tips to help others, outlining their own journeys, and more. They also keep their fingers on the pulse of the latest in HD and the impacts on young people.

Meet Some of Our Ambassadors!

Some Ambassadors Not Photographed



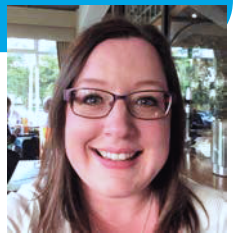


Huntington's Disease Community Advisory Board (HD-CAB)

The European Huntington Association (EHA), the International Huntington Association (IHA) and the Huntington's Disease Youth Organization (HDYO) officially launched their new project, HD-CAB. As a coalition of partners, their mission is to represent the voice of the global HD community and provide HD community experience to regulators, industry, researchers and governing bodies.

HD-CAB is an instrument to facilitate patient-oriented research and clinical trials as well as fair processes to make treatment accessible for all patients. For HDYO its so important to have the young persons voice heard as clinical trials look at early symptomatic and pre-symptomatic patients.

> *We believe that Patient-oriented input is highly needed to meet the needs of the patient community, speed up recruitment and increase retention for all HD clinical trials. We hope that HD-CAB will be successful in incorporating the patient-voice in therapeutic development efforts in Huntington's disease.*



Hayley Hubberstey,
HDYO Chair and Member of HD-CAB
Management Team

Partnered Organizations



New Ways of Engagement

There are countless ways to give back and make your voice heard and represented in the HD community. HDYO has enhanced the various ways to give back to HDYO and to the community. These tactics will help diversify our methods of support while enhancing our mission.

Ways to Give

Personal Donations! Supporters can give monthly or monthly and can choose to donate in honor of a loved one.

Donate in Lieu of Gifts! For the next celebration or in memory of a loved one, people can make a donation and choose to send a gift receipt to a loved one.

Start a Facebook Fundraiser! This is the perfect way to celebrate a birthday or milestone while giving back!

Host Your Own Fundraiser! From bake sales to bowling nights, to online parties and quizzes, there are may fun ways to gather to have fun and support HDYO.



Henley Mermaids Fundraiser

Participate on Behalf of HDYO! Make HDYO the beneficiary for your next marathon or competition!

Get Your Workplace Involved! Whether you're an employee or an employer, we'd be happy to chat about making HDYO an approved charity for your workplace giving programs. There are three main ways for employers to support nonprofits: payroll deductions, grant opportunities and matching gifts.

Make HDYO Your Beneficiary! From 401ks to IRAs and other investment accounts, you can make HDYO your beneficiary.

Become A Sponsor Your foundation or company can sponsor our programs that impact the lives of young people and families in the HD community globally. We also offer unique and custom sponsorship opportunities that allow companies and organizations to share their products and services, reach thousands of individuals and enhance their presence in the HD community.

Volunteer! From becoming an Ambassador to joining one of our committees, YOU can help so many others who have been impacted by this disease.



JOIN-HD

The Juvenile-Onset Initiative for Huntington's Disease

The HDYO team made great strides in our global Juvenile-onset HD Global Registry. This registry hopes to connect this under-served community and gather history to help support and direct future research for Juvenile onset Huntington's Disease.

2021 Highlights

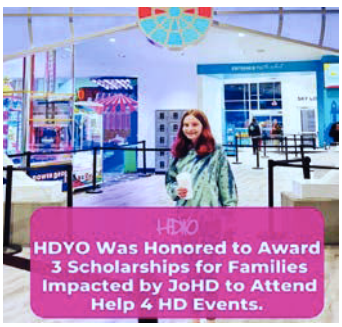
- *Hired Dr. Rebecca Mason, a dedicated part-time coordinator to manage the registry*
- *Convened the Scientific Oversight Committee*
- *Formed the Family Advisory Council*
- *Pre-registered 32 families in 10 countries*
- *Presented posters and sessions at 4 conferences to share data and information including HDS Family Day, EHDN, Help 4 HD and Congress.*
- *Finalized Participant Experience*
- *Created study documents*
- *Enhanced registry portal*
- *Funded 3 families to attend Help 4 HD Conference*

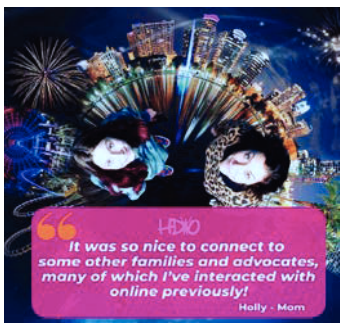
Presented At:

EHDN Help 4HD

HUNTINGTON STUDY GROUP
seeking treatments that make a difference

Awarded Scholarships:







HDYO Team:



Lauren Byrne
JOIN-HD Chief Investigator



Bonnie Hennig-Trestman
HDYO research co-chair



Rebecca Mason
JOIN-HD coordinator

Scientific Oversight Committee



Martha Nance



Jean-Marc Burgunder



Oliver Quarrell



Leon Dure



Helen Santini



Benjamin Wilfond

What's Next?

The registry will open and active recruitment will begin in the first months of 2022. Any family who has been impacted by juvenile-onset HD is encouraged to register to help connect the community together, identify unmet needs and gaps in care, and to help speed up research for this important community. Once registered, participants will go through a screening call with Dr. Mason and then will receive log in information to complete a series of questionnaires.
For more questions and information, email registry@hdyo.org.

Pre-Register Today!

Special thanks to our sponsors!

uniQure Roche PTC THERAPEUTICS NOVARTIS

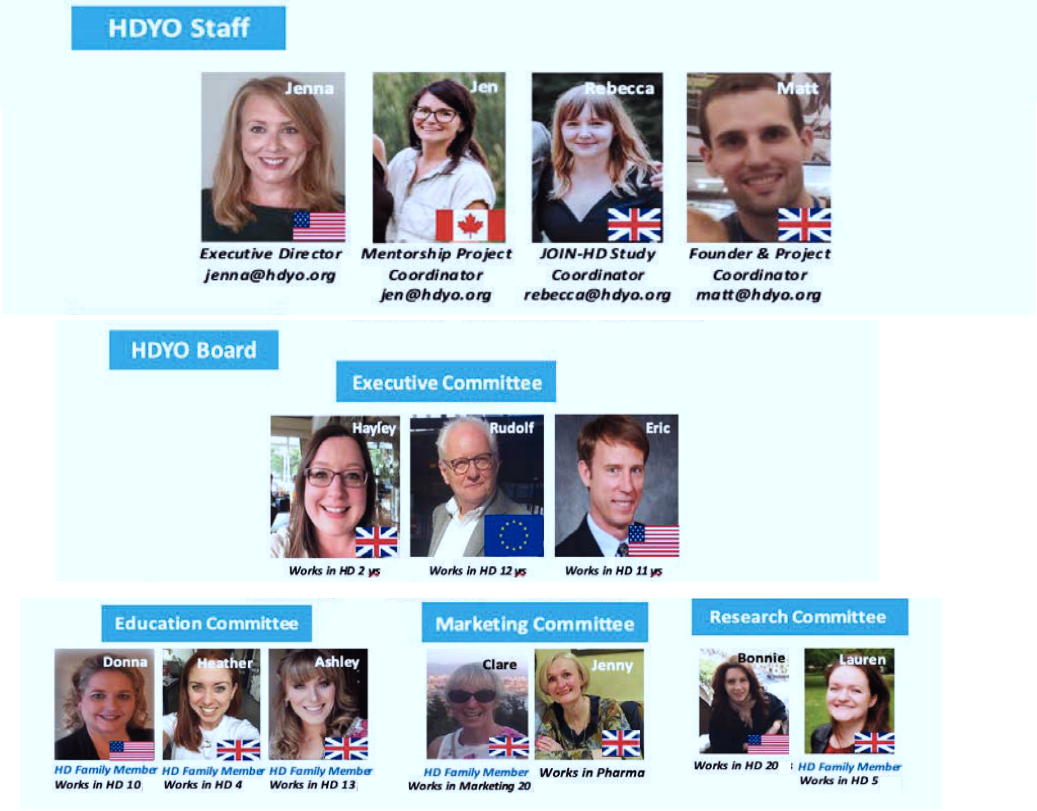


INCOME						
Donations	£	16,996.06		$	23,829.66	
Grants	£	130,514.18		$	179,530.25	
	£	147,510.24		$	203,359.91	

EXPENDITURE						
Grants to HDYO UK	£	92,509.16		$	125,000.00	
Salaries	£	34,832.98		$	47,919.73	
Payroll costs	£	242.57		$	333.70	
Storage	£	112.05		$	154.15	
Postage & stationery	£	172.13		$	236.80	
IT costs	£	562.17		$	773.38	
Telephone	£	171.94		$	236.54	
Insurance	£	728.63		$	1,002.38	
Bank charges	£	125.78		$	173.04	
Office costs	£	599.17		$	824.28	
Accounts	£	1,987.43		$	2,750.00	
			£ 132,044.01			$ 179,403.99
Surplus for Year			£ 15,466.23			$ 23,955.92

Reserves B/F	$	236,886.04
Surplus	$	23,955.92
Reserves C/F	$	260,841.96
REPRESENTED BY :ASSETS		
Checking Bank Account	$	260,341.96
Stocks	$	500.00





Research Volunteer Committee

Misty Daniel
Certified Clinical Research Coordinator, Scripps Health

Dr. Beth Ann Griffin
Senior Statistician, RAND Center for Causal Inference

Mustafa Mehkary
PhD Student, University of Toronto

Marina Papoutsi
Biomarker Scientist, IXICO plc, Honorary senior research fellow, UCL

Marketing Volunteer Committee

Emily Hadley
Retail Buyer, World of Sweets

Education Volunteer Committee

Angela Abell
HDYO Ambassador, Impacted by HD

Erika Brockhoff
Prenatal Genetic Counselor, Impacted by HD

Marc Osborn
High School Teacher, Impacted by HD

Bhairavi Srinageshwar
Post-Doc Research Associate

Brittany Stowers
Student Studying Neuroscience and Psychology, Impacted by HD

Dr. Emma Yhnell
HD Researcher, Cardiff University

Jessi Way
Masters of Science, Licensed Professional Counselor, Impacted by HD



HUNTINGTON'S DISEASE YOUTH ORGANIZATION

Join the Celebration in 2022!

@HDYouthOrg

@HDYOFeed

@HDYOFeed

@HDYO

@HDYOFeed

HDYO.ORG

Charity Registration No. 1145781

Company Registration No. 07821651 (England and Wales)

HUNTINGTON'S DISEASE YOUTH ORGANISATION LTD

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2021



McLintocks

Xeinadin Group

HUNTINGTON'S DISEASE YOUTH ORGANISATION LTD

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	C Braithwaite L Brynne H Ging B L Hennig-Trestman Dr H E Hubberstey C Martin U McNamara E Miller R Schaffrath D Spencer A Weiser
Secretary	Mr M J Ellison
Charity number	1145781
Company number	07821651
Registered office	28 Millais Close Bedworth Warwickshire CV12 8TH
Independent examiner	Helen Furlong FCCA McLintocks (NW) Limited 46 Hamilton Square Birkenhead Wirral Merseyside CH41 5AR

HUNTINGTON'S DISEASE YOUTH ORGANISATION LTD

CONTENTS

	Page
Trustees' report	1 - 2
Independent examiner's report	3
Statement of financial activities	4
Balance sheet	5
Notes to the financial statements	6 - 10

HUNTINGTON'S DISEASE YOUTH ORGANISATION LTD

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 31 DECEMBER 2021

The trustees present their annual report and financial statements for the year ended 31 December 2021.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's Memorandum and Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities

The charity's objects are to relieve the need of young people impacted by Huntington's Disease in particularly, but not exclusively, by the provision of information and support.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance

During the year to 31 December 2021 the organisation launched the new redesigned website and entered into the following Educational programmes:

- JOIN-HD The juvenile-Onset Initiative for Huntington's disease - A Global Registry to connect the community of those affected by JOHD, increasing the understanding of the disease & encouraging future research
- Youth Mentorship Program. This program provides a young person (mentee) with one to one time with another person (mentor) who will receive training & ongoing support
- International Ambassadors - Young people who bring real-life experiences to better advocate for the entire community.
- Research Video Series - In partnership with HD Buzz, we develop frequent videos to showcase the latest news in HD research.
- Breaking Down Barriers Series - We tackle the stigmas surrounding HD.

Financial review

In the year to 31 December 2021 the charity had incoming resources of £104,120 (2020 £202,043) and expenditure of £85,466 (2020 £205,855) giving a surplus of £18,654. Accumulated unrestricted free reserves at 31 December 2021 amounted to £42,683.

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

Structure, governance and management

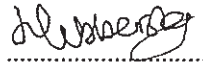
The charity is a company limited by guarantee and is governed by the Memorandum and Articles of Association.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

C Braithwaite
L Brynne
H Ging
B L Hennig-Trestman
Dr H E Hubberstey
C Martin
U McNamara
E Miller
R Schaffrath
D Spencer
A Weiser

None of the trustees has any beneficial interest in the company. All of the trustees are members of the company and guarantee to contribute £10 in the event of a winding up.

The trustees' report was approved by the Board of Trustees.



Dr H E Hubberstey
Trustee

Date: 07/10/22

HUNTINGTON'S DISEASE YOUTH ORGANISATION LTD

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF HUNTINGTON'S DISEASE YOUTH ORGANISATION LTD

I report to the trustees on my examination of the financial statements of Huntington's Disease Youth Organisation Ltd (the charity) for the year ended 31 December 2021.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or

2 the financial statements do not accord with those records; or

3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or

4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Helen Furlong FCCA
McLintocks (NW) Limited

46 Hamilton Square
Birkenhead
Wirral
Merseyside
CH41 5AR

Dated: 12.10.22

HUNTINGTON'S DISEASE YOUTH ORGANISATION LTD

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2021

	Notes	Unrestricted funds 2021 £	Unrestricted funds 2020 £
Income from:			
Donations and legacies	3	13,458	7,448
Charitable activities	4	90,606	188,457
Other trading activities	5	56	6,138
Total income		104,120	202,043
Expenditure on:			
Charitable activities	6	85,466	205,855
Net income/(expenditure) for the year/ Net movement in funds		18,654	(3,812)
Fund balances at 1 January 2021		24,029	27,841
Fund balances at 31 December 2021		42,683	24,029

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

HUNTINGTON'S DISEASE YOUTH ORGANISATION LTD

BALANCE SHEET

AS AT 31 DECEMBER 2021

	Notes	2021 £	£	2020 £	£
Current assets					
Cash at bank and in hand		43,883		25,229	
Creditors: amounts falling due within one year	10	(1,200)		(1,200)	
Net current assets			42,683		24,029
Income funds					
Unrestricted funds			42,683		24,029
			42,683		24,029

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 December 2021.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 07/10/22

.....
Dr H E Hubberstey
Trustee

Company registration number 07821651

1 Accounting policies

Charity information

Huntington's Disease Youth Organisation Ltd is a private company limited by guarantee incorporated in England and Wales. The registered office is 28 Millais Close, Bedworth, Warwickshire, CV12 8TH.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's [governing document], the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1 Accounting policies **(Continued)**

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.7 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.8 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Donations and legacies

	Unrestricted funds	Unrestricted funds
	2021	2020
	£	£
Donations and gifts	13,458	7,448

4 Charitable activities

	2021	**2020**
	£	**£**
Grants received	90,606	188,457

5 Other trading activities

	Unrestricted funds	Unrestricted funds
	2021	2020
	£	£
Events	56	6,138

6 Charitable activities

	2021	2020
	£	£
Mentorship project costs	3,122	-
Research video costs	4,963	-
	8,085	-
Share of support costs (see note 7)	76,181	204,655
Share of governance costs (see note 7)	1,200	1,200
	85,466	205,855

7 Support costs

	Support costs	Governance costs	2021	Support costs	Governance costs	2020
	£	£	£	£	£	£
Staff costs	47,785	-	47,785	87,860	-	87,860
Conference costs	10,966	-	10,966	67,912	-	67,912
Website costs	10,139	-	10,139	21,086	-	21,086
IT costs	1,967	-	1,967	2,311	-	2,311
Travel and accomodation	531	-	531	2,298	-	2,298
Printing, postage and stationery	1,673	-	1,673	1,069	-	1,069
Advertising	673	-	673	82	-	82
Professional fees	1,460	-	1,460	19,197	-	19,197
Administration expenses	884	-	884	2,825	-	2,825
Bank charges	103	-	103	15	-	15
Independent examination fees	-	1,200	1,200	-	1,200	1,200
	76,181	1,200	77,381	204,655	1,200	205,855
Analysed between						
Charitable activities	76,181	1,200	77,381	204,655	1,200	205,855

8 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

9 Employees

The average monthly number of employees during the year was:

	2021 Number	2020 Number
	2	2

Employment costs	2021 £	2020 £
Wages and salaries	47,223	77,171
Other pension costs	562	10,689
	47,785	87,860

There were no employees whose annual remuneration was more than £60,000.

10 Creditors: amounts falling due within one year

	2021 £	2020 £
Accruals and deferred income	1,200	1,200

11 Related party transactions

There were no disclosable related party transactions during the year (2020 - none).

HUNTINGTON'S DISEASE YOUTH ORGANISATION

England & Wales - Charity number 1145781

Accounts

HUNTINGTON'S DISEASE
YOUTH ORGANIZATION

HDYO 2020 report and 2021 projects



SUPPORT, EDUCATE, EMPOWER

Contents

HDYO 2020 report and 2021 projects....0
2020 report....1
Staying Connected Project....2
Education Projects....3
Mentorship Project....5
Young Leaders Network....5
JoHD Registry....7
Key numbers for 2020....8
2021 key projects....10

2020 report

Well 2020 was the most unpredictable and challenging year we've had to date due to Covid- 19 sweeping across the world. Causing HDYO and many organisations to change plans early 2020 and be flexible to that need to change from a packed calendar to lockdown support services.

HDYO adapted to 2020's challenges as well as we could and overall from feedback we have received, we have continued to support young people well. In 2020 we had our biggest number of people contacting us since 2012 in part due to our Covid-19 lockdown services engaged with a huge number of people during a stressful time. Also at the end of year we received some very good news that HDYO's Founder and Project Coordinator, Matt Ellison, had been awarded an MBE (which is a member of the British Empire) by the Queen for his work on HDYO which is a huge honour for him and fantastic recognition for HDYO which will help us moving forwards into 2021 and beyond. More on MBEs here: https://en.wikipedia.org/wiki/Order_of_the_British_Empire



We additionally expanded our volunteer board this year and are so excited to have experience professionals and HD family members making up our board.



Staying Connected Project

As a response to the Covid-19 global lockdowns, in April we created the Staying Connected Project which was all about bringing young people together online in a facilitated format where they can share experiences on various topics using zoom calls. This was about HDYO being flexible to what was happening to the world in 2020. We started by doing weekly support groups and some other activities such as yoga and game nights, and have now reduced this to a monthly service with different topics each month. This project has been a huge success with over 350 young people taking part across those 8 months of us running the project. Our Yoga programme ran for 3 months and we also had 2,340 individual views of our videos (live and recordings afterwards). Young people have found it incredibly beneficial to talk especially during lockdowns. We also did some sessions in different languages with Italian being very popular. We fully intend to keep this project going into 2021 and thank our donors for enabling us to deliver this in 2020. (Griffin Foundation, uniQure, PTC therapeutics, Roche, Sage, Wave, Takeda)

"Thank you for your time yesterday it was just what I needed to gain some confidence and feel not so alone" - Young adult, Canada

"Really enjoyed the opportunity to do some yoga with fellow HD members yesterday!" Young adult, USA

" Thank you for the people HDYO has bought into my life"- Young Adult, USA



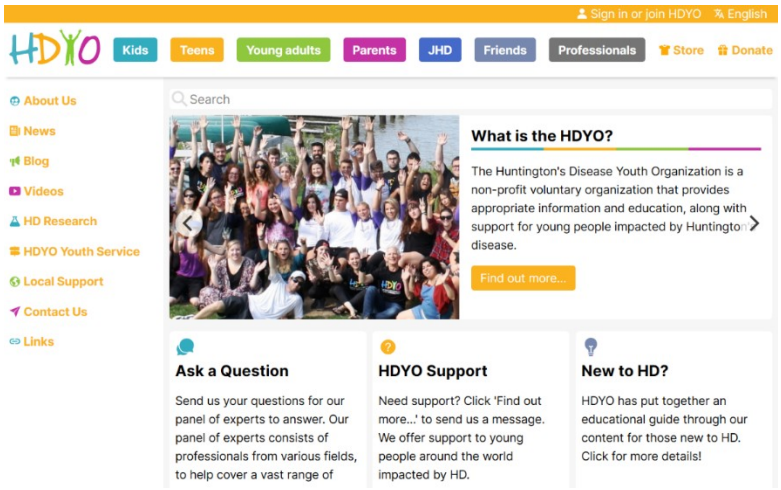
Education Projects

Website Redesign and upgrades

We have worked hard on a major update to the website this year making our site much more engaging and accessible with a fresh face. We redesigned our homepage, article format, video section and content management system (CMS) for the back end of the site. We've also added a new to HD guide to our homepage to help those who are coming to us with no information about HD so they can get started on their HD journey in the right manner. We have truly made some strong additions to the site, it has been a big effort to get it done but most of the upgrades are now done, with one more small update set to take place in spring 2021. We have seen increases of 5.6% traffic, 9.2% time spent and 15.6 % page views since the changes were implemented. We are also setting up a feedback group of our users to get their honest feedback on the site improvements and ease of navigation around the site to the educational content. Take a look for yourself: www.hdyo.org . So far we've had some great feedback:

"It looks great!" - Young adult, Venezuela

"Beautiful site, much better than a lot of other HD sites" - website survey feedback



Website: Bullying Section

We added a new article to our site for bullying which is something that a lot of young people in HD families experience and this article acknowledges those challenges and provides hope and support for those young people dealing with bullying and HD. You can see the bullying section here with feedback below: https://en.hdyo.org/tee/articles/599

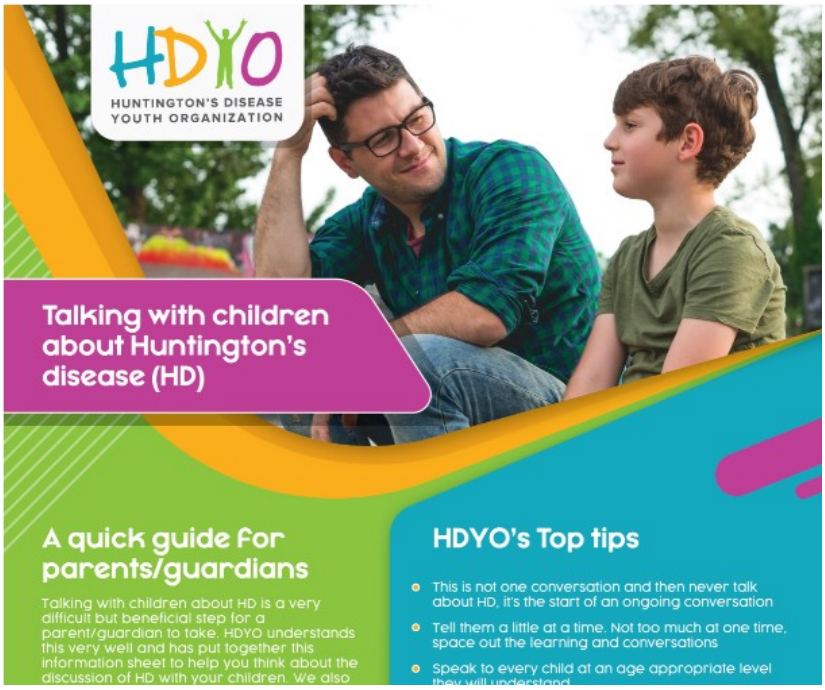
"as someone who has gone through bullying at school I am so happy to see this covered by HDYO. thank you!" - Teen, England

Matt's Chats series

We also started a new show called Matt's Chats in which we interview people on certain topics. This started relatively recently with our first one about being 25% at risk going out in October and we just did our next session with Triplet Therapeutics just went live in December. We're aiming to make this a successful series of video interviews that will go on social media and the website. This type of video conversation proves hugely popular with young people and is a great format to engage our target audience, we have 420 individual video views.

Talking with children about HD flyer

We have a lot of content in our parents section of the website on talking with children about HD. However following a number of questions in early 2020, we wanted to respond to this and put all the main points for out parents as a handy guide when talking to their children. We have put together a 2 page flyer that parents can pick up from our booths (once we return to face-to-face events) and downloadable from our site for parents/guardians or anyone to get what they need very quickly. The flyer is also free to order from our store in PDF or paper format to be shipped: https://en.hdyo.org/tee/store/18



"Great looking flyer thank you!" - Parent, USA

Having children: the options brochure

Our having children article on our site is one of the most comprehensive articles listing all the options available to those looking to have children who are from a HD family. This is also what we get so many questions about with young people reaching out for support. So we are in the process of making this article into a short brochure to once again offer that at booths or as a downloadable PDF and provide that extra accessibility for people to actually view this important information. This brochure is not quite in store yet as it's in final draft but will be available very soon.

Mentorship Project

HDYO's Mentor Project took it's first strides this year in what we aim to be many more expansions to come in 2021. The mentorship project originally developed by the Huntington Society of Canada and is essentially a buddy system for young people and young adults to be paired as mentors and mentees and receive peer support in a controlled setting. HDYO intends to bring the mentor project across the globe in the coming years and this year we started with the US. We are working very closely with Huntington's Disease Society of America (HDSA) in partnership on this project and just held a training event for 8 professionals from HDSA who will co-run the mentor project with us in the US. That training has been completed and now next year we will hold training for mentors and then mentees will be able to access the service in the US. It's a project which has a lot of professional time and input in the background to make it run smoothly so it takes time to put together but the US plan is going very

well so far and will continue into 2021 where again we have funding to proceed with the project. Thank you to Genentech and Neurocrine for funding for this project.

Young Leaders Network

The idea behind the young leaders project is to engage with young adults in the HD community, through regional groups young adults can join and meet others like them, as well as getting involved with HDYO activities. The service launched this year with some test groups in the US, but Covid-19 really impacted our ability to do in person community events where this project would thrive. We pivoted with our Young Leader captains to an online events and held a successful (in terms of engagement and fundraising) 2020 holiday campaign where young people from over 12 different countries designed 50+ cards and came together to discuss what we are all thankful for despite these very difficult times.

We als eade
suppo uesc
their s ng p
the lin s bel
projec





HDYO Holiday Cards – Alex's design
$13.00



HDYO Holiday Cards – Gabbi's design
$13.00





- Thankful by Young person, USA: https://en.hdyo.org/eve/news/647

HDYO helps children and young adults know that there's nothing to be ashamed of. That they aren't alone in the world, that they're not destined for a life without joy, without hope. They bring community to people across the world who need it so desperately, now more than ever. I am so unbelievably thankful for the HDYO family, and everything they've done to keep this community together in the midst of this incredibly difficult year. I know budgets are tight this year, but I'm giving to HDYO for Giving Tuesday, and I hope you'll join me if you're able.

- Positive Coping Strategies for Stressful Times by Jessi Voegtline, USA: https://en.hdyo.org/eve/news/648

During this difficult time, it may be good to have a couple of positive coping strategies to get through the tough parts of the day. If you are feeling that you need more than these strategies, please seek professional help in your area or reach out to your local mental health centers and/or the suicide prevention number.

- Surviving the holidays and change in season by Abi Kane, Young adult, USA: https://en.hdyo.org/eve/news/649

I hope these few tips helps you navigate this insane year we are all witnessing. I know I am one among many when I say my inbox is always open to talk if you need someone to just listen or to offer you advice. Keep on Keepin' on Warriors!

JoHD Registry

At the start of 2020 HDYO moved forward with a very ambitious project to try and raise the bar for families impacted by Juvenile onset Huntington's Disease. Juvenile onset HD is onset of motor symptoms prior to a person's 21st birthday; check out our article explaining it more here. It is estimated an on average 4.92% of all HD cases worldwide are JoHD. Currently there are no treatments and no clinical trials targeting JoHD and as JoHD is a very different disease compared to adult-onset HD there is a global lack of general knowledge about JoHD specifically. There is also a limited amount of healthcare providers, support, resources, or treatments available for those impacted by JoHD. According to a 2018 HDYO survey the JoHD community feels underappreciated and under supported. HDYO's mission is to help young people impacted by HD. This includes young people with JoHD and their families.

To that end our ultimate goal of a JoHD registry is to:

- Improve advocacy, care and support for young people with JoHD and for their families.

- Create a network of leading healthcare multidisciplinary JoHD professionals.
- Accelerate research for the JoHD community.
- Learn what people with JoHD and their families need so we can improve support and education initiatives.
- Identify support, education and community resource connections for children and young people with JoHD and their families.

To achieve this HDYO has partnered with pharmaceutical companies, HD Research community and networks, HD patient advocacy organisations and HD families to assist in designing and developing a tailor-made registry that would capture experiences, health information and de-identified personal data from patients and their caregivers impacted by JoHD.

From January through to May 2020 we worked with the development team at Pharma International (subsidiary of Roche) to customise their content platform into HDYO JoHD Registry Platform. The development phase gave us the first version of the platform to see what it would look like and how it would work.

May through to October saw us engage with numerous partners across the whole HD community to make sure that the platform was viable and safe. (Similar to phase 1 of a clinical trial). This was a really vital peace of work as HDYO always wanted to ensure we do our utmost to protect the privacy and security of people's data whilst balancing raising awareness! All the feedback led us to split the collection across two platforms instead of one. This means that when someone completes the personal information section of the registry their data will not sit on the same platform as their experiences or health information. So if anyone ever tried to hack or steel the data they wouldn't be able to trace it to an individual (similar to how the Enroll-HD platform works)

Along with the development and testing of the platforms viability and safety the research committee were working hard on developing study protocols to ensure we were ready when the time came to launch the full platform.

November and December was all about the protocols. We had submitted them to Enroll-HD Scientific Oversight Committee back in September and they helpful gave us lots of feedback to help us make sure that we have everything written up properly.

We have achieved a huge leap forward on the registry platform and registration launched at the Internatio Young Adult Congress in March 2021

https://forms.office.com/Pages/ResponsePage.aspx?id=AoK4Js4P7EOlOIi3aKSxBWfGo4ur57xGvyEai4q1n4hUQzFZVzY2MjQ2TVI4V0ZWQTlPNURVOU9HWS4u

If you would like to know more about JoHD Registry get in touch with the team on registry@hdyo.org

"This is amazing! How and when can the juvenile HD community participate" - Young adult, US

"I am interested in the JoHD registry, I will sign up" – Parent, USA

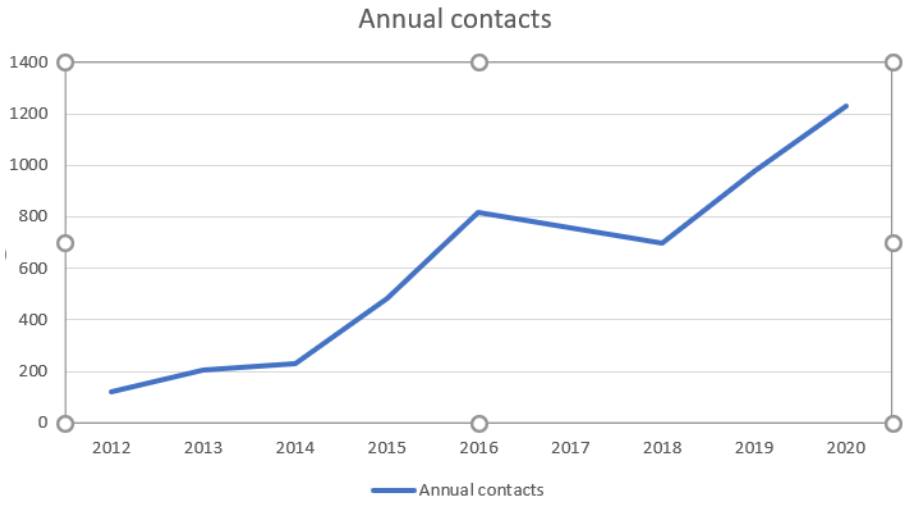
"Wow! What important work, Amazing!!" - Young adult, USA

"Yeesssssss!! Finally, this is wonderful"- Parent, USA

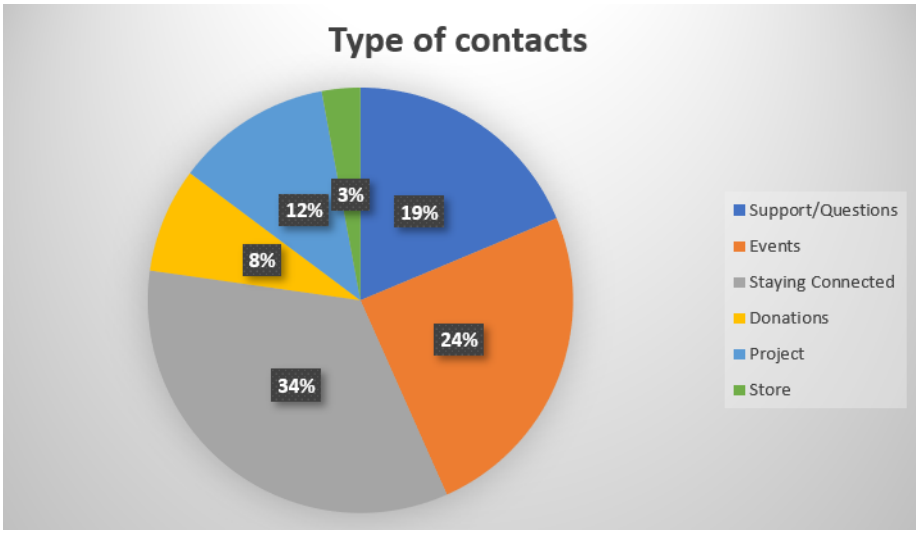
"Lovely, ive shared this awesome information with 2 groups in Sweden! Great work!" Young adult, Sweden

Key numbers for 2020

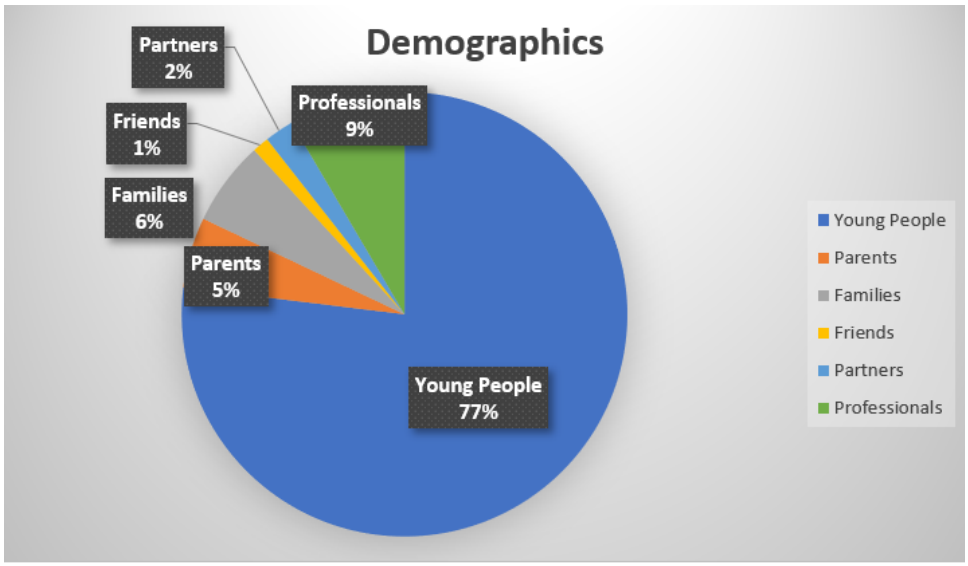
We actually broke our contacts from young people record comfortably this year. A contact could be a question weve received, or someone attending one of our sessions, or us providing general support to a young person.



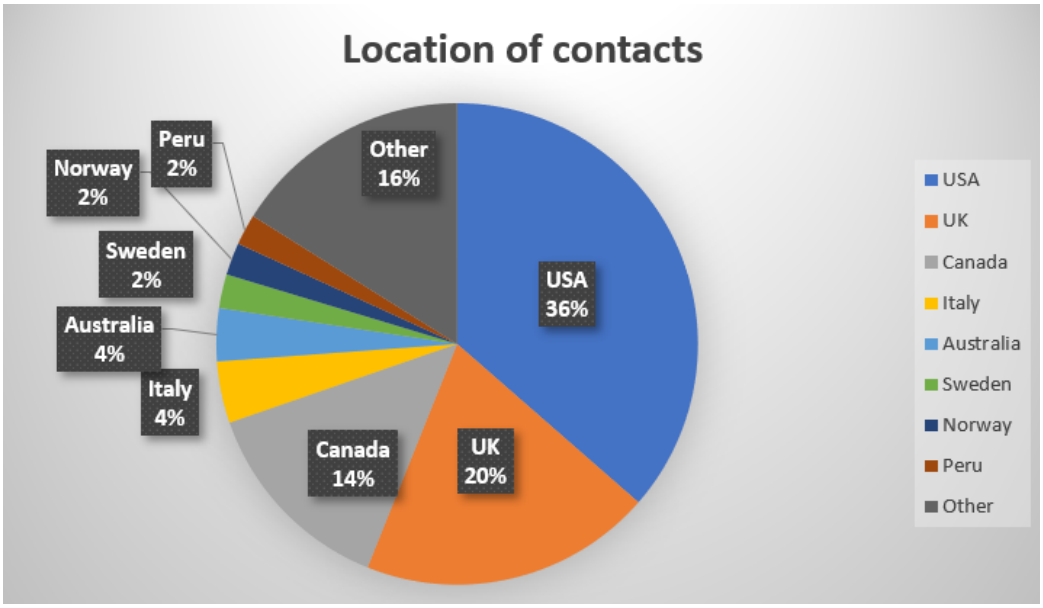
We made 1230 contacts in 2020, our previous highest number of contacts was 976 in 2019. Contacts for 2020 focussed on congress registrations up until March (about 250 of them). We had a dip of contacts in March as lockdown begun but then we set up the Staying Connected program to provide regular opportunities over lockdown for young people and families to connect with us and each other on various topics. We kept doing the program all year just on a monthly basis but that program was our biggest contact point with another 400 contacts. See more information below on how we've supported young people and the types of things people have been contacting us about.



The graph below shows the types of people contacting us, we are proud to support professionals with educational material alongside support young people and their families and friends.



Where do the people contacting us live? it's the usual suspects at the top with the US, UK and Canada leading the way, but a strong representation from those below and notable mentions for Portugal, France, Belgium and Romania. **We have now had contacts from people from 98 countries!**



Social Media:

Youtube: Our youtube channel where we share HDYOs video content is going very well with 5,000 subscriptions and 2.5 million video views!!! HDYO have the largest HD channel on Youtube of all HDYO organisation.

Young person Facebook Group: We are very proud to have 1,300 members of our young person closed support group on facebook. Young people request to join and here support a community where young people can speak freely, ask questions and support each other all together.

Parent Facebook Group: 150

For other social media we have the following followers: Facebook: 12,500 followers, Instagram: 1,300 and Twitter: 1,000

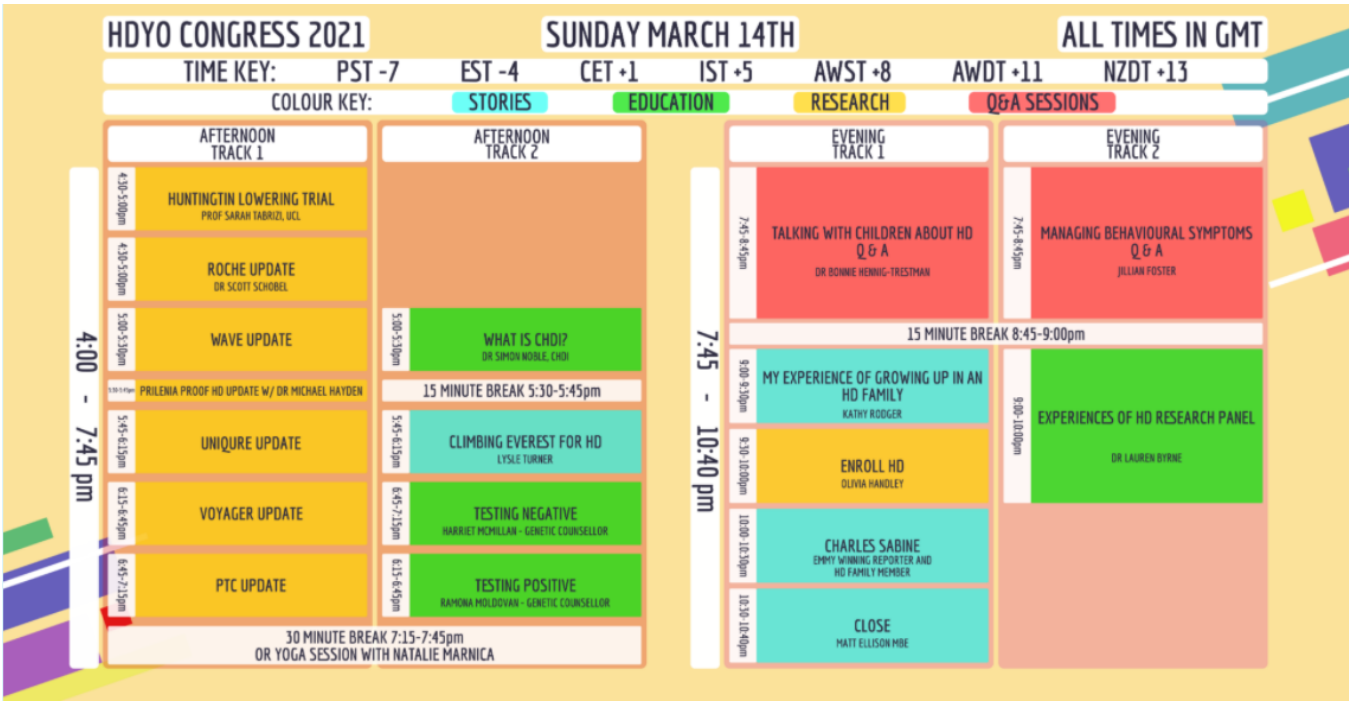
2021 key projects

- **Virtual Congress was a huge success with 640 registered attendees catch up here: https://hdyocongress2021.vfairs.com/ and our You tube channel**
- **Mentorship Project: Mentorship program for young people from HD families, peer to peer support working with HSC and HDSA**
- **Education project: Research updates in a short video format, working with HD Buzz.**
- **JoHD Registry: Family database to build more understanding for the community working with the wider community**


Our Virtual Congress
March 13-14 2021
Supporting young people, all over the world, impacted by Huntington's disease.
INTERNATIONAL HDYO
YOUNG ADULTS CONGRESS
COMING VIRTUALLY • MARCH 13-14 • 2021

Agenda


HDYO CONGRESS 2021
SATURDAY MARCH 13TH
ALL TIMES IN GMT
TIME KEY: PST -8 EST -5 CET +1 IST +5 AWST +8 AWDT +11 NZDT +13
COLOUR KEY: STORIES EDUCATION RESEARCH Q&A SESSIONS
AFTERNOON TRACK 1
AFTERNOON TRACK 2
EVENING TRACK 1
EVENING TRACK 2
4:00 - 7:15 pm
7:15 - 10:40 pm
4:00-4:30pm WELCOME AND THE STORY OF HDYO — MATT ELLISON MBE
4:30-5:00pm THE WEXLER STORY — ALICE WEXLER
5:00-5:30pm MY EXPERIENCE OF HD IN PAKISTAN — KHADIJA CHAUDHRY
4:30-5:00pm LIFESTYLES TALK: STAYING HEALTHY — DR EMMA YNELL, CARDIFF
5:00-5:30pm THE BIOLOGY OF JHD — DR FERDINANDO SQUITIERI
15 MINUTE BREAK 5:30-5:45pm
5:45-6:45pm INSIGHT INTO MENTAL HEALTH AND PANEL EXPERIENCES — PROF HUGH RICKARDS
5:45-6:15pm MY EXPERIENCES OF JUVENILE HD — EMILY LAWSON
6:15-6:45pm GENETIC MODIFIERS IN HUNTINGTON'S DISEASE — PROF LESLIE JONES
30 MINUTE BREAK 6:45-7:15pm OR DANCE SESSION WITH CAITLIN GRIFFIN
7:15-8:15pm HD BUZZ'S PROF ED WILD AND DR JEFF CARROLL Q & A
8:15-8:45pm MY EXPERIENCE OF PREIMPLANTATION GENETIC DIAGNOSIS — MARIANNA ELLISON
7:15-8:15pm CAREGIVING WITH ALEX FISHER Q & A
8:15-8:45pm BJ VIAU — FORMER HDYO CHAIRPERSON
15 MINUTE BREAK 8:45-9:00pm
9:00-10:00pm HAVING CHILDREN THE OPTIONS EXPLAINED & A PANEL — RICHARD SAYERS, GENETIC COUNSELLOR
10:00-10:30pm MY STORY — DR JEFF CARROLL, HD BUZZ CO-FOUNDER, HD RESEARCHER AND FAMILY MEMBER
10:30-10:40pm CLOSE — MATT ELLISON MBE
9:00-9:30pm DR IGNACIO MUÑOZ-SANJUÁN — FACTOR H, SOUTH AMERICA
9:30-10:00pm APATHY — DR KELLY ATKINS
10:00-10:30pm HUNTINGTON'S EQUAL ACCESS TO EFFECTIVE DRUGS PROJECT - 'HEATED' — PROF HUGH RICKARDS


HDYO CONGRESS 2021
SUNDAY MARCH 14TH
ALL TIMES IN GMT
TIME KEY: PST -7 EST -4 CET +1 IST +5 AWST +8 AWDT +11 NZDT +13
COLOUR KEY: STORIES EDUCATION RESEARCH Q&A SESSIONS
AFTERNOON TRACK 1
AFTERNOON TRACK 2
EVENING TRACK 1
EVENING TRACK 2
4:00 - 7:45 pm
7:45 - 10:40 pm
4:30-5:00pm HUNTINGTIN LOWERING TRIAL — PROF SARAH TABRIZI, UCL
4:30-5:00pm ROCHE UPDATE — DR SCOTT SCHOBEL
5:00-5:30pm WAVE UPDATE
PRILENIA PROOF HD UPDATE W/ DR MICHAEL HAYDEN
5:45-6:15pm UNIQURE UPDATE
6:15-6:45pm VOYAGER UPDATE
6:45-7:15pm PTC UPDATE
5:00-5:30pm WHAT IS CHDI? — DR SIMON NOBLE, CHDI
15 MINUTE BREAK 5:30-5:45pm
5:45-6:15pm CLIMBING EVEREST FOR HD — LYSLE TURNER
6:45-7:15pm TESTING NEGATIVE — HARRIET MCMILLAN - GENETIC COUNSELLOR
6:15-6:45pm TESTING POSITIVE — RAMONA MOLDOVAN - GENETIC COUNSELLOR
30 MINUTE BREAK 7:15-7:45pm OR YOGA SESSION WITH NATALIE MARNICA
7:45-8:45pm TALKING WITH CHILDREN ABOUT HD Q & A — DR BONNIE HENNIG-TRESTMAN
7:45-8:45pm MANAGING BEHAVIOURAL SYMPTOMS Q & A — JILLIAN FOSTER
15 MINUTE BREAK 8:45-9:00pm
9:00-9:30pm MY EXPERIENCE OF GROWING UP IN AN HD FAMILY — KATHY RODGER
9:30-10:00pm ENROLL HD — OLIVIA HANDLEY
10:00-10:30pm CHARLES SABINE — EMMY WINNING REPORTER AND HD FAMILY MEMBER
10:30-10:40pm CLOSE — MATT ELLISON MBE
9:00-10:00pm EXPERIENCES OF HD RESEARCH PANEL — DR LAUREN BYRNE

Mentorship Project

Launched in the US with plans to expand across the world



INTRODUCING THE FIRST GLOBAL REGISTRY FOR PATIENTS AND CAREGIVERS IMPACTED BY JUVENILE HUNTINGTON'S DISEASE

JOIN-HD

The Juvenile-Onset Initiative for Huntington's Disease

registry@hdyo.org



Introducing Our New Study Co-ordinator

Rebecca Mason





Our Volunteers

The Board & Committees
All our local volunteers

Our Donors & Fundraisers

TO YOU OUR DONOR!
The Griffin Foundation
Hounds 4 Huntingtons #SybilOnTour
All our Facebook & community fundraisers
Gimble family scholarship
Melville charitable trust
Gabby McNary
Bruce Harris

Our Supporters

Georgetown HD Centre of Excellence
All our partner HD associations

Charity Name Huntingdon's Disease Youth	Charity No	1145781		
	Company No	7821651		
Annual accounts for the period				
Period start date	1/1/2020	**To**	Period end date	12/31/2020

Section A Statement of financial activities (including summary income and expenditure account)

Recommended categories by activity	Guidance Note	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total funds £	Prior year funds £
Income (Note 3)		F01	F02	F03	F04	F05
Income and endowments from:						
Donations and legacies	S01	7,446	-	-	7,446	15,275
Charitable activities	S02	188,457	-	-	188,457	91,668
Other trading activities	S03	6,138	-	-	6,138	2,721
Investments	S04	-	-	-	-	-
Separate material item of income	S05	-	-	-	-	-
Other	S06	-	-	-	-	-
Total	S07	202,041	-	-	202,041	109,664
Expenditure (Notes 6)						
Expenditure on:						
Raising funds	S08	-	-	-	-	-
Charitable activities	S09	205,853	-	-	205,853	131,747
Separate material expense item	S10					
Other	S11	-	-	-	-	-
Total	S12	205,853	-	-	205,853	131,747
Net income/(expenditure) before tax for the reporting period	S13	-3,812	-	-	-3,812	-22,083
Tax payable	S14	-	-	-	-	-
Net income/(expenditure) after tax before investment gains/(losses)	S15	-3,812	-	-	-3,812	-22,083
Net gains/(losses) on investments	S16	-	-	-	-	-
Net income/(expenditure)	S17	-3,812	-	-	-3,812	-22,083
Extraordinary items	S18	-	-	-	-	
Transfers between funds	S19	-	-	-	-	-
Other recognised gains/(losses):						
Gains and losses on revaluation of fixed assets for the charity's own use	S20	-	-	-	-	-
Other gains/(losses)	S21	-	-	-	-	-
Net movement in funds	S22	-3,812	-	-	-3,812	-22,083
Reconciliation of funds:						
Total funds brought forward	S23	17,772	10,069	-	27,841	49,924
Total funds carried forward	S24	13,960	10,069	-	24,029	27,841

Charity Name Huntingdon's Disease Y | Charity No | 1145781
Company No | 7821651

Section B Balance sheet

	Guidance Note	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
		F01	F02	F03	F04	F05
Fixed assets						
Intangible assets (Note 15)	B01	-	-	-	-	-
Tangible assets (Note 14)	B02	-	-	-	-	-
Heritage assets (Note 16)	B03	-	-	-	-	-
Investments (Note 17)	B04	-	-	-	-	-
Total fixed assets	B05	-	-	-	-	-
Current assets						
Stocks (Note 18)	B06	-	-	-	-	-
Debtors (Note 19)	B07	-	-	-	-	13,152
Investments (Note 17.4)	B08	-	-	-	-	-
Cash at bank and in hand (Note 24)	B09	25,229	-	-	25,229	15,489
Total current assets	B10	25,229	-	-	25,229	28,641
Creditors: amounts falling due within one year (Note 20)	B11	1,200	-	-	1,200	800
Net current assets/(liabilities)	B12	24,029	-	-	24,029	27,841
Total assets less current liabilities	B13	24,029	-	-	24,029	27,841
Creditors: amounts falling due after one year (Note 20)	B14	-	-	-	-	-
Provisions for liabilities	B15	-	-	-	-	-
Total net assets or liabilities	B16	24,029	-	-	24,029	27,841
Funds of the Charity						
Endowment funds (Note 27)	B17	-			-	-
Restricted income funds (Note 27)	B18		10,069		10,069	10,069
Unrestricted funds	B19	13,960		-	13,960	17,772
Revaluation reserve	B20				-	
Fair value reserve	B21					
Total funds	B22	13,960	10,069	-	24,029	27,841

The company was entitled to exemption from audit under s477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to small companies subject to the small companies regime and in accordance with FRS102 SORP.

Signed by one or two trustees/directors on behalf of all the trustees/directors	Print Name	Date of approval dd/mm/yyyy

Signature of director authenticating accounts being sent to Companies House

Signature	Date dd/mm/yyyy
	Print name

Section C Notes to the ac

Note 1 **Basis of preparation**

***This section should be completed by all charities**.*

1.1 Basis of accounting

These accounts have been prepared under the historical cost c
transaction value unless otherwise stated in the relevant note(

The accounts have been prepared in accordance with:

• and with*	✓	the Statement of Recommended P preparing their accounts in accorda in the UK and Republic of Ireland (F
• and with*	✓	the Financial Reporting Standard a Ireland (FRS 102)

• and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.*	

* -Tick as appropriate

1.2 Going concern

If there are material uncertainties related to events or c charity's ability to continue as a going concern, please p applicable", if appropriate:

An explanation as to those factors that support the conclusion that the charity is a going concern;	***N/A***
Disclosure of any uncertainties that make the going concern assumption doubtful;	***N/A***
Where accounts are not prepared on a going concern basis, please disclose this fact together with the basis on which the trustees prepared the accounts and the reason why the charity is not regarded as a going concern.	***N/A***

1.3 Change of accounting policy

The accounts present a true and fair view and no changes hav
note { }.

Yes*	✓	* -Tick as appropriate
No*	✓	

Please disclose:

(i) the nature of the change in accounting policy;
(ii) the reasons why applying the new accounting policy provides more reliable and more relevant information; and

(iii) the amount of the adjustment for each line affected in the current period, each prior period presented and the aggregate amount of the adjustment relating to periods before those presented, 3.44 FRS102 SORP.

1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the repo

Yes*	✓	* -Tick as appropriate
No*	✓	

Please disclose:

(i) the nature of any changes;
(ii) the effect of the change on income and expense or assets and liabilities for the current period; and
(iii) where practicable, the effect of the change in one or more future periods.

1.5 Material prior year errors

No material prior year error have been identified in the reporti

Yes*	✓	* -Tick as appropriate
No*		

Please disclose:

(i) the nature of the prior period error;
(ii) for each prior period presented in the accounts, the amount of the correction for each account line item affected; and
(iii) the amount of the correction at the beginning of the earliest prior period presented in the accounts.

ccounts

convention with items recognised at cost or
(s) to these accounts.

Practice: Accounting and Reporting by Charities
ance with the Financial Reporting Standard applicable
FRS 102) issued on 16 July 2014

pplicable in the United Kingdom and Republic of

✓

conditions that cast significant doubt on the provide the following details or state "Not

e been made to the accounting policies adopted in

N/A
N/A

N/A

rting period (3.46 FRS102 SORP).

N/A
N/A
N/A

ng period (3.47 FRS102 SORP).

Income and bank account overstated due to double counted invoice
Grants £220,243 amended to £91,668. Bank £144,064 amended to £15,489
Unrestricted reserves reduced by £128,575

Note 2 Accounting policies

This standard list of accounting policies has been applied by the charity except for those deleted. Where a different or additional policy has been adopted then this is detailed in the box below.

2.1 RECONCILIATION WITH PREVIOUS GENERALLY ACCEPTED ACCOUNTING PRACTICE

Please provide a description of the nature of each change in accounting policy	**N/A**

Reconciliation of funds per previous GAAP to funds determined under FRS 102

	Start of period £	End of period £
Fund balances as previously stated		
Adjustments:		
Fund balance as restated		

Reconciliation of net income/(net expenditure) per previous GAAP to net income/(net expenditure) under FRS 102

	End of period £
Net income/(expenditure) as previously stated	
Adjustments:	
Previous period net income/(expenditure) as restated	

Note 2 Accounting policies

2.2 INCOME

Recognition of income	These are included in the Statement of Financial Activities (SoFA) when: • the charity becomes entitled to the resources; • it is more likely than not that the trustees will receive the resources; • the monetary value can be measured with sufficient reliability.	Yes* ✓
Offsetting	There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.	Yes* ✓
Grants and donations	Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).	Yes* ✓
	In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met (5.16 FRS 102 SORP).	Yes*
Legacies	Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.	Yes*
Government grants	The charity has received government grants in the reporting period	Yes*
Tax reclaims on donations and gifts	Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.	Yes*
Contractual income and performance related grants	This is only included in the SoFA once the charity has provided the related goods or services or met the performance related conditions.	Yes*
Donated goods	Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.	Yes*
	The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognised on receipt. In the reporting period in which the stocks are distributed, they are recognised as an expense at the carrying amount of the stocks at distribution.	Yes*
	Donated goods for resale are measured at fair value on initial recognition, which is the expected proceeds from sale less the expected costs of sale, and recognised in 'Income from other trading activities' with the corresponding stock recognised in the balance sheet. On its sale the value of stock is charged against 'Income from other trading activities' and the proceeds from sale are also recognised as 'Income from other trading activities'.	Yes*
	Goods donated for on-going use by the charity are recognised as tangible fixed assets and included in the SoFA as incoming resources when receivable.	Yes*
	Gifts in kind for use by the charity are included in the SoFA as income from donations when receivable.	Yes*
Donated services and facilities	Donated services and facilities are included in the SOFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.	Yes*
	Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SOFA.	Yes*
Support costs	The charity has incurred expenditure on support costs.	Yes* ✓
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.	Yes*

Income from interest, royalties and dividends	This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.	Yes* ✓
Income from membership subscriptions	Membership subscriptions received in the nature of a gift are recognised in Donations and Legacies.	Yes*
	Membership subscriptions which gives a member the right to buy services or other benefits are recognised as income earned from the provision of goods and services as income from charitable activities.	Yes*
Settlement of insurance claims	Insurance claims are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP) and are included as an item of other income in the SoFA.	Yes*
Investment gains and losses	This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.	Yes*

2.3 EXPENDITURE AND LIABILITIES

Liability recognition	Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.	Yes* ✓
Governance and support costs	Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.	Yes* ✓
	Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.	Yes* ✓
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.	Yes*
Grants payable without performance conditions	Where there are no conditions attaching to the grant that enables the donor charity to realistically avoid the commitment, a liability for the full funding obligation must be recognised.	Yes*
Redundancy cost	The charity made no redundancy payments during the reporting period.	Yes*
Deferred income	No material item of deferred income has been included in the accounts.	Yes*
Creditors	The charity has creditors which are measured at settlement amounts less any trade discounts	Yes*
Provisions for liabilities	A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date	Yes* ✓
Basic financial instruments	The charity accounts for basic financial instruments on initial recognition as per paragraph 10.7 FRS102 SORP. Subsequent measurement is as per paragraphs 11.17 to 11.19, FRS102 SORP.	Yes*

2.4 ASSETS

Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least	
	They are valued at cost.	Yes*
	The depreciation rates and methods used are disclosed in note 14.	
Intangible fixed assets	The charity has intangible fixed assets, that is, non-monetary assets that do not have physical substance but are identifiable and are controlled by the charity through custody or legal rights. The amortisation rates and methods used are disclosed in note 15.	Yes*
	They are valued at cost.	Yes*
Heritage assets	The charity has heritage assets, that is, non-monetary assets with historic, artistic, scientific, technological, geophysical or environmental qualities that are held and maintained principally for their contribution to knowledge and culture. The depreciation rates and methods used as disclosed in note 16.	Yes*
	They are valued at cost.	Yes*
Investments	Fixed asset investments in quoted shares, traded bonds and similar investments are valued at initially at cost and subsequently at fair value (their market value) at the year end. The same treatment is applied to unlisted investments unless fair value cannot be	Yes*

	end. The same treatment is applied to unlisted investments unless fair value cannot be measured reliably in which case it is measured at cost less impairment.	
	Investments held for resale or pending their sale and cash and cash equivalents with a maturity date of less than 1 year are treated as current asset investments	Yes*
Stocks and work in progress	Stocks held for sale as part of non-charitable trade are measured at the lower or cost or net realisable value.	Yes*
	Goods or services provided as part of a charitable activity are measured at net realisable value based on the service potential provided by items of stock.	Yes*
	Work in progress is valued at cost less any foreseeable loss that is likely to occur on the contract.	Yes*
Debtors	Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.	Yes* ✓
Current asset investments	The charity has investments which it holds for resale or pending their sale and cash and cash equivalents with a maturity date less than one year. These include cash on deposit and cash equivalents with a maturity of loss than one year held for investment purposes rather than to meet short-term cash commitments as they fall due.	Yes*
	They are valued at fair value except where they qualify as basic financial instruments.	Yes*

POLICIES ADOPTED ADDITIONAL TO OR DIFFERENT FROM THOSE ABOVE	

cont)

No*	N/a*

No*	N/a*

No*	N/a*

No*	N/a*
	✓

No*	N/a*
	✓

No*	N/a*
✓	

No*	N/a*
	✓

No*	N/a*
	✓

No*	N/a*
	✓

No*	N/a*
	✓

No*	N/a*
	✓

No*	N/a*
	✓

No*	N/a*
	✓

No*	N/a*
	✓

No*	N/a*
	✓

No*	N/a*
	✓

No*	N/a*

No*	N/a*
	✓

No*	N/a*

No*	N/a*
	✓

No*	N/a*
	✓

No*	N/a*
	✓

No*	N/a*
	✓

No*	N/a*

No*	N/a*

No*	N/a*

No*	N/a*
	✓

No*	N/a*
	✓

No*	N/a*
✓	

No*	N/a*
	✓

No*	N/a*
	✓

No*	N/a*

No*	N/a*
	✓

No*	N/a*
	✓

No*	N/a*
	✓

No*	N/a*
	✓

No*	N/a*
	✓

No*	N/a*
	✓

	✓

No*	N/a*
	✓

No*	N/a*
	✓

No*	N/a*
	✓

No*	N/a*
	✓

No*	N/a*

No*	N/a*
	✓

No*	N/a*
	✓



Note 3 Income

	Analysis of income	Unrestricted funds	Restricted income funds	Endowment funds	Total funds £	Prior year £
Donations and legacies:	Donations and gifts	7,446	-	-	7,446	15,275
	Gift Aid	-	-	-	-	-
	Legacies	-	-	-	-	-
	General grants provided by government/other charities	188,457	-	-	188,457	91,668
	Membership subscriptions and sponsorships which are in substance donations	-	-	-	-	
	Donated goods, facilities and services	-	-	-	-	-
	Other	-	-	-	-	
	Total	195,903	-	-	195,903	106,943
Charitable activities:		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
Other trading activities:		6,138	-	-	6,138	2,721
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
	Total	6,138	-	-	6,138	2,721
Income from investments:	Interest income	-	-	-	-	-
	Dividend income	-	-	-	-	-
	Rental and leasing income	-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
Separate material item of income		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Total	-	-	-	-	-
Other:	Conversion of endowment funds into income	-	-	-	-	-
	Gain on disposal of a tangible fixed asset held for charity's own use	-	-	-	-	-
	Gain on disposal of a programme related investment	-	-	-	-	-
	Royalties from the exploitation of intellectual property rights	-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
TOTAL INCOME		202,041	-	-	202,041	109,664

Other information:

All income in the prior year was unrestricted except for: (please provide description and amounts)

N/A

Where any endowment fund is converted into income in the reporting period, please give the reason for the conversion.

N/A

Where any endowment fund is converted into income in the prior period, please give the reason for the conversion.

N/A

Within the income items above the following items are material: (please disclose the nature, amount and any prior year amounts)

N/A

This year: Where sums originally denominated in foreign currency have been included in income, explain the basis on which those sums have been translated into sterling (or the currency in which the accounts are drawn up).	N/A
Last year: Where sums originally denominated in foreign currency have been included in income, explain the basis on which those sums have been translated into sterling (or the currency in which the accounts are drawn up).	N/A

[redacted]

Note 4 Analysis of receipts of government grants

	Description
Government grant 1	
Government grant 2	
Government grant 3	
Other	
	Total

	Description
Government grant 1	
Government grant 2	
Government grant 3	
Other	
	Total

	This year	Last
Please provide details of any unfulfilled conditions and other contingencies attaching to grants that have been recognised in income.		

	This year	Last
Please give details of other forms of government assistance from which the charity has directly benefited.		

cont)

This year £
-
-
-
-
-

Last year £
-
-
-
-
-

year

year

Section C Notes to the accounts

Note 5 Donated goods, facilities and services

	This year £
Seconded staff	-
Use of property	-
Other	-
	-

	This year	Last
Please provide details of the accounting policy for the recognition and valuation of donated goods, facilities and services.		
Please provide details of any unfulfilled conditions and other contingencies attaching to resources from donated goods and services not recognised in income.		
Please give details of other forms of other donated goods and services not recognised in the accounts, eg contribution of unpaid volunteers.		

(cont)

Last year £
-
-
-
-

year

Note 6 Expenditure

Analysis	This year Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Last Unrestricted funds	Restricted income funds
Expenditure on raising funds:				£		
Incurred seeking donations	-	-	-	-	-	-
Incurred seeking legacies	-	-	-	-	-	-
Incurred seeking grants	-	-	-	-	-	-
Operating membership schemes and social lotteries	-	-	-	-	-	-
Staging fundraising events	-	-	-	-	-	-
Fudraising agents	-	-	-	-	-	-
Operating charity shops	-	-	-	-	-	-
Operating a trading company undertaking non-charitable trading activity	-	-	-	-	-	-
Advertising, marketing, direct mail and publicity	-	-	-	-	-	-
Start up costs incurred in generating new source of future income	-	-	-	-	-	-
Database development costs	-	-	-	-	-	-
Other trading activities	-	-	-	-	-	-
Investment management costs:	-	-	-	-	-	-
Portfolio management costs	-	-	-	-	-	-
Cost of obtaining investment advice	-	-	-	-	-	-
Investment administration costs	-	-	-	-	-	-
Intellectual property licencing costs	-	-	-	-	-	-
Rent collection, property repairs and maintenance charges	-	-	-	-	-	-
	-	-	-	-	-	-
Total expenditure on raising funds	-	-	-	-	-	-
Expenditure on charitable activities:						
Charitable activities	205,853	-	-	205,853	131,747	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total expenditure on charitable activities	205,853	-	-	205,853	131,747	-
Separate material item of expense						
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	-	-	-	-	-	-
Other						
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total other expenditure	-	-	-	-	-	-

TOTAL EXPENDITURE	205,853	-	-	205,853	131,747	-

Other information:

Analysis of expenditure on charitable activities

	This year				Last	
Activity or programme	**Activities undertaken directly**	**Grant funding of activities**	**Support Costs**	**Total this year**	**Activities undertaken directly**	**Grant funding of activities**
	£	**£**	**£**	**£**	**£**	**£**
Activity 1	-	-	205,853	205,853	-	-
Activity 2	-	-	-	-	-	-
Other	-	-	-	-	-	-
Total	-	-	205,853	205,853	-	-

This year: Where sums originally denominated in foreign currency have been included in expenditure, explain the basis on which those sums have been translated into sterling (or the currency in which the accounts are drawn up).	N/A
Last year: Where sums originally denominated in foreign currency have been included in expenditure, explain the basis on which those sums have been translated into sterling (or the currency in which the accounts are drawn up).	N/A

: year

Endowment funds	Total funds
	£
-	-
-	-
-	-

-	131,747

t year	
Support Costs	**Total last year**
£	**£**
131,747	131,747
-	-
-	-
131,747	131,747

Section C Notes to the accounts (cont)

Note 7 Extraordinary items

Please explain the nature of each extraordinary item occurring in the period.

	Description	This year £	Last year £
Extraordinary item 1		-	-
Extraordinary item 2		-	-
		-	-
Extraordinary item 3		-	-
Extraordinary item 4		-	-
Total extraordinary items		-	-

Section C Notes to the accounts

Note 8 Funds received as agent

8.1 Please complete this note if the charity has agreed to administer the funds of another entity as its agent. Note: If a charity is acting as an agent, it should not recognise the income in the Statement of Financial Activities or the Balance Sheet.

		Amount received		Amount paid out		Balance held at period end	
Description/name of party	Related party (Yes or No)	This year	Last year	This year	Last year	This year	Last year
		£	£	£	£	£	£
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
	Total	-	-	-	-	-	-

8.2 Where a consortia or similar arrangement exists whereby 2 or more charities co-operate to achieve economies in the purchase of goods or services, please disclose details of any balances outstanding between any participating members.

Description/name of party	Balance held at period end	
	This year	Last year
	£	£
	-	-
	-	-
	-	-
	-	-
	-	-
Total	-	-

Section C Notes to the accounts

Note 9 Support Costs

Please complete this note if the charity has analysed its expenses using activity categories and has support costs.

This year

Support cost (examples)	Raising funds £	Activity 1 £	Activity 2 £	Activity 3 £	Grand total £
Governance	-	1,200	-	-	1,200
Support costs	-	204,653	-	-	204,653
	-	-	-	-	-
	-	-	-	-	-
Other	-	-	-	-	-
Total	-	205,853	-	-	205,853

Last year

Support cost (examples)	Raising funds £	Activity 1 £	Activity 2 £	Activity 3 £	Grand total £
Governance	-	800	-	-	800
Support costs	-	130,947	-	-	130,947
	-	-	-	-	-
	-	-	-	-	-
Other	-	-	-	-	-
Total	-	131,747	-	-	131,747

Please provide details of the accounting policy adopted for the apportionment of costs between activities and any estimation techniques used to calculate their apportionment.

Basis of allocation (Describe method)

Basis of allocation (Describe method)

Section C Notes to the accounts

Note 10 Details of certain types of expenditure

Note 10.1 Fees for examination of the accounts

Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner. If nothing was paid please enter '0' in the appropriate box(es).

	This year £
Independent examiner's fees	1,200
Assurance services other than independent examination	-
Tax advisory fees	-
Other fees (for example: financial advice, consultancy, accountancy services) paid to the independent examiner	-

Last year £
800
-
-
-

Section C Notes to the accounts

Note 11 Paid employees

Please complete this note if the charity has any employees (transactions with Truste Note 28)

11.1 Staff Costs

	This year £
Salaries and wages	77,171
Social security costs	-
Pension costs (defined contribution scheme)	10,689
Other employee benefits	-
Total staff costs	87,860

This year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

Last year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

Please give details of the number of employees whose total employee benefits (exc pension costs) fell within each band of £10,000 from £60,000 upwards. If there are transactions, please enter 'true' in the box provided.

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

Band	Number of
	This year
£60,000 to £69,999	-
£70,000 to £79,999	-
£80,000 to £89,999	-
£90,000 to £99,999	-
£100,000 to £109,999	-

	This year £
Please provide the total amount paid to key management	87,860

11.2 Average head count in the year

The parts of the charity in which the employees work	This year Number
Fundraising	-
Charitable Activities	2
Governance	-
Other	-
Total	2

11.3 Ex-gratia payments to employees and others (excluding trustees)

Please complete if an ex-gratia payment is made.

Please explain the nature of the payment	
This year	
Last year	

Please state the legal authority or reason for making the payment	
This year	
Last year	

Please state the amount of the payment (or value of any waiver of a right to an asset)	This year £
	-

11.4 Redundancy payments

Please complete if any redundancy or termination payment is made in the period.

	This year
	£
Total amount of payment	5,836

The nature of the payment (cash, asset etc.)	Bank transfer

	This year
	£
The extent of redundancy funding at the balance sheet date	-

Please state the accounting policy for any redundancy or termination payments	

(co

ees dealt with in

Last year £
83,749
-
-
83,749

luding employer
no such

1

employees
Last year
-
-
-
-
-

Last year
£
83,749

Last year Number
-
2
-
-
2

Last year £
-

Last year
£
-

Last year
£
-

Note 12 Defined contribution pension scheme or defined benefit scheme accounted for as a defined contribution scheme.

12.1 Please complete this note if a defined contribution pension scheme is operated.

	This year	Last year
	£	£
Amount of contributions recognised in the SOFA as an expense	10,689	-

Please explain the basis for allocating the liability and expense of defined contribution pension scheme between activities and between restricted and unrestricted funds.		

12.2 Please complete this section where the charity participates in a defined benefit pension plan but is unable to ascertain its share of the underlying assets and liabilities.

Please confirm that although the scheme is accounted for as a defined contribution plan, it is a defined benefit plan.	
Please provide such information as is available about the plan's surplus or deficit and the implications, if any, for the reporting charity this year and last year, if different	

12.3 Please complete this section where the charity participates in a multi-employer defined benefit pension plan that is accounted for as a defined contribution plan.

Describe the extent to which the charity can be liable to the plan for other entities' obligations under the terms and conditions of the multi-employer plan. If this is different for last year, provide details	
Provide an explanation of how any liability arising from an agreement with a multi-employer plan to fund a deficit has been determined. If this is different for last year, provide details	

Note 13 Grantmaking

Please complete this note if the charity made any grants or donations which in aggregate form a material part of the charitable activities undertaken.

This year:

13.1 Analysis of grants paid (included in cost of charitable activities)

Analysis	Grants to institutions	Grants to individuals	Support costs	Total
			£	£
Activity or project 1	-	-	-	-
Activity or project 2	-	-	-	-
Activity or project 3	-	-	-	-
Activity or project 4	-	-	-	-
Total	**-**	**-**	**-**	**-**

Please enter "Nil" if the charity does not identify and/or allocate support costs.

13.2 Grants made to institutions

My charity has made grants to particular institutions that are material in the context of its grantmaking. Details of the institution supported, purpose of the grant and total paid to each institution is available on the charity's web site.	***Yes***	***Please provide details of charity's URL.***
	No	***Provide details below***

Names of institution	Purpose	Total amount of grants paid £
		-
		-
		-
		-
		-
		-
		-
		-
		-
		-
Total grants to institutions in reporting period		**-**
Other unanalysed grants		-
TOTAL GRANTS PAID		-

Last year:

13.3 Analysis of grants paid (included in cost of charitable activities)

Analysis	Grants to institutions	Grants to individuals	Support costs £	Total £
Activity or project 1	-	-	-	-
Activity or project 2	-	-	-	-
Activity or project 3	-	-	-	-
Activity or project 4	-	-	-	-
Total	**-**	**-**	**-**	**-**

Please enter "Nil" if the charity does not identify and/or allocate support costs.

13.4 Grants made to institutions

My charity has made grants to particular institutions that are material in the context of its grantmaking. Details of the institution supported, purpose of the grant and total paid to each institution is available on the charity's web site.	***Yes***	***Please provide details of charity's URL.***
	No	***Provide details below***

Names of institution	Purpose	Total amount of grants paid £
		-
		-
		-
		-
		-
		-
		-
		-
		-
		-
Total grants to institutions in reporting period		**-**
Other unanalysed grants		-
TOTAL GRANTS PAID		-

Section C Notes to the accounts

Note 14 Tangible fixed assets

Please complete this note if the charity has any tangible fixed assets

14.1 Cost or valuation

	Freehold land & buildings £	Other land & buildings £	Plant, machinery and motor vehicles £	Fixtures, fittings and equipment £
At the beginning of the year	-	-	-	-
Additions	-	-	-	-
Revaluations	-	-	-	-
Disposals	-	-	-	-
Transfers *	-	-	-	-
At end of the year	-	-	-	-

14.2 Depreciation and impairments

****Basis**	SL or RB (Straight Line or Reducing Balance)	SL or RB	SL or RB	SL or RB
**** Rate**				
At beginning of the year	-	-	-	-
Disposals	-	-	-	-
Depreciation	-	-	-	-
Impairment	-	-	-	-
Transfers*	-	-	-	-
At end of the year	-	-	-	-

14.3 Net book value

Net book value at the beginning of the year	-	-	-	-
Net book value at the end of the year	-	-	-	-

14.4 Impairment

This year: Please provide a description of the events and circumstances that led to the recognition or reversal of an impairment loss.	
Last year: Please provide a description of the events and circumstances that led to the recognition or reversal of an impairment loss.	

14.5 Revaluation

If an accounting policy of revaluation is adopted, please provide:	**This year**
the effective date of the revaluation	
the name of independent valuer, if applicable	
the methods applied and significant assumptions	
the carrying amount that would have been recognised had the assets been carried under the cost model.	-

14.6 Other disclosures

	This year
	£
(i) Please state the amount of borrowing costs, if any, capitalised in the construction of tangible fixed assets and the capitalisation rate used.	-
(ii) Please provide the amount of contractual commitments for the acquisition of tangible fixed assets.	-
(iii) Details of the existence and carrying amounts of property, plant and equipment to which the charity has restricted title or that are pledged as security for liabilities.	

** The "transfers" row is for movements between fixed asset categories.*
*** Please indicate the method of depreciation by deleting the method not applicable (SL = straight line; RB = re*

(cont)

Total £
-
-
-
-
-
-

SL or RB

-
-
-
-
-
-

-
-

Last year

-

Last year
£
-
-

educing balance). Also

Section C Notes to the accounts

Note 15 Intangible assets

Please complete this note if the charity has any intangible assets

15.1 Cost or valuation

	Research & development £	Patents and trademarks £	Other £	Total £
At beginning of the year	-	-	-	-
Additions	-	-	-	-
Disposals	-	-	-	-
Revaluations	-	-	-	-
Transfers *	-	-	-	-
At end of the year	-	-	-	-

15.2 Amortisation and impairments

****Basis**	SL or RB	SL or RB	SL or RB	SL or RB	Straight Line ("SL") or Reducing Balance ("RB")
**** Rate**					
At beginning of the year	-	-	-	-	
Disposals	-	-	-	-	
Amortisation	-	-	-	-	
Impairment	-	-	-	-	
Transfers*	-	-	-	-	
At end of year	-	-	-	-	

15.3 Net book value

Net book value at the beginning of the year	-	-	-	-
Net book value at the end of the year	-	-	-	-

15.4 Accounting policy

Please disclose the accounting policy for intangible fixed assets including:

Reasons for choosing amortisation rates	
Policies for the recognition of any capital development	

15.5 Impairment

This year:

Please provide a description of the events and circumstances that led to the recognition or reversal of an impairment loss.	

Last year:

Please provide a description of the events and circumstances that led to the recognition or reversal of an impairment loss.	

15.6 Revaluation

If an accounting policy of revaluation is adopted, please provide:

	This year	**Last year**
the effective date of the revaluation		
the name of independent valuer, if applicable		
the methods applied		
the carrying amount that would have been recognised had the assets been carried under the cost model.		

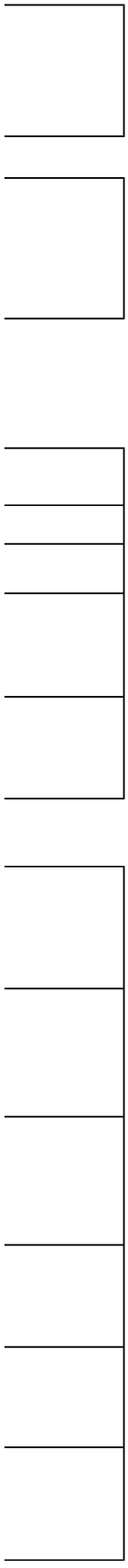
15.7 Other disclosures

(i) If your intangible asset was acquired by way of grant, provide value on initial recognition and carrying amount of the asset.		
(ii) Details of the carrying amounts of any intangible assets to which the charity has restricted title or that are pledged as security for liabilities.		
(iii) Please provide the amount of contractual commitments for the acquisition of intangible assets.		
(iv) State the amount of research and development expenditure recognised as expenditure in the year.		
(v) Please detail the headings in the SOFA in which a charge for amortisation of intangible assets is included.		
(vi) For any material intangible assets, please provide a description, its carrying amount and any remaining amortisation period.		

** The "transfers" row is for movements between fixed asset categories.*

*** Please indicate the method of depreciation by deleting the method not applicable (SL = straight line; RB = r balance). Also please indicate the rate of depreciation: for straight line, what is the anticipated life of the asset years); for reducing balance, what is the percentage annual deduction.*

(cont



educing
(in

Note 16 Heritage assets

Please complete this note if the charity has heritage assets

16.1 General disclosures for all charities holding heritage assets

	This year	Last year
(i) Explain the nature and scale of heritage assets held.		
(ii) Explain the policy for the acquisition, preservation, management and disposal of heritage assets.		

16.2 Cost or valuation

	Heritage asset 1 £	Heritage asset 2 £	Heritage asset 3 £	Heritage asset 4 £	Total £
At beginning of the year	-	-	-	-	-
Additions	-	-	-	-	-
Disposals	-	-	-	-	-
Revaluations	-	-	-	-	-
Transfers *	-	-	-	-	-
At end of the year	-	-	-	-	-

16.3 Depreciation and impairments

****Basis**					
**** Rate**					
At beginning of the year	-	-	-	-	-
Disposals	-	-	-	-	-
Depreciation	-	-	-	-	-
Impairment	-	-	-	-	-
Transfers*	-	-	-	-	-
At end of year	-	-	-	-	-

16.4 Net book value

Net book value at the beginning of the year	-	-	-	-	-
Net book value at the end of the year	-	-	-	-	-

16.5 Impairment

This year

Please provide a description of the events and circumstances that led to the recognition or reversal of an impairment loss.

Last year

Please provide a description of the events and circumstances that led to the recognition or reversal of an impairment loss.

16.6 Revaluation

If an accounting policy of revaluation is adopted, please provide:

	This year	Last
the effective date of the revaluation		
the name of independent valuer, if applicable		
qualifications of independent valuer		
the methods applied and significant assumptions		
any significant limitations on the valuation		

16.7 Analysis of heritage assets by class or group distinguishing those at cost and those at valuation

	At valuation Group A £	At cost Group B £
Carrying amount at the beginning of the period	-	-
Additions	-	-
Disposals	-	-
Depreciation/impairment	-	-
Revaluation	-	-
Carrying amount at the end of period	-	-

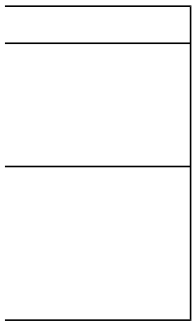
16.8 Heritage assets (where heritage assets are not recoignised on the balance sheet)

	This year	Last year
(i) Explain the reason why heritage assets have not been recognised on the balance sheet.		
(ii) Describe the significance and nature of heritage assets.		
(iii) Disclose information that is helpful in assessing the value of heritage assets.		

(iv) Explain the reason why it is not practicable to obtain a valuation of heritage assets.		

16.9 Five year summary of heritage assets transactions

	2015	2014	2013	2012	2011
	£	£	£	£	£
Purchases					
Group A	-	-	-	-	-
Group B	-	-	-	-	-
Group C	-				
Other	-				
Donations					
Group A	-	-	-	-	-
Group B	-	-	-	-	-
Group C	-	-	-	-	-
Other	-	-	-	-	-
Total additions	**-**	**-**	**-**	**-**	**-**
Charge for impairment					
Group A	-	-	-	-	-
Group B	-	-	-	-	-
Group C	-	-	-	-	-
Other	-	-	-	-	-
Total charge for impairment	**-**	**-**	**-**	**-**	**-**
Disposals					
Group A - carrying amount	-	-	-	-	-
Group B - carrying amount	-	-	-	-	-
Group C	-	-	-	-	-
Other	-	-	-	-	-
Total disposals	**-**	**-**	**-**	**-**	**-**



Straight Line ("SL") or Reducing Balance ("RB")

year

Total £
-
-
-
-
-
-



Note 17 Investment assets

Please complete this note if the charity has any investment assets.

17.1 Fixed assets investments (please provide for each class of investment)

	Cash & cash equivalents	Listed investments	Investment properties	Social investments	Other	Total
Carrying (fair) value at beginning of period	-	-	-	-	-	-
Add: additions to investments during period*	-	-	-	-	-	-
Less: disposals at carrying value	-	-	-	-	-	-
Less: impairments	-	-	-	-	-	-
Add: Reversal of impairments	-	-	-	-	-	-
Add/(deduct): transfer in/(out) in the period	-	-	-	-	-	-
Add/(deduct): net gain/(loss) on revaluation	-	-	-	-	-	-
Carrying (fair) value at end of year	-	-	-	-	-	-

***Please specify additions resulting from acquisitions through business combinations, if any.**	

Please note that Fair Value in this context is the amount for which an asset could be exchanged between knowlegable and willing parties in an arm's length transaction. For traded securities, the fair value is the value of the security quoted on the London Stock Exchange Daily Official List or equivalent. For other assets where there is no market price on a traded market, it is the trustees' or valuers' best estimate of fair value.

17.2 Please provide a breakdown of investments shown above agreeing with the balance sheet row B04 differentiating between those held at fair value and those held at cost less impairment.

This year:

Analysis of investments

	Fair value at year end	Cost less impairment
	£	£
Cash or cash equivalents	-	-
Listed investments	-	-
Investment properties	-	-
Social investments	-	-
Other investments	-	-
Total	-	-
Grand total (Fair value at year end+Cost less impairment)		-

Last year:

Analysis of investments

	Fair value at year end	Cost less impairment
	£	£
Cash or cash equivalents	-	-
Listed investments	-	-
Investment properties	-	-
Social investments	-	-
Other investments	-	-
Total	-	-

Grand total (Fair value at year end+Cost less impairment)	-

17.3 If your charity holds investment properties, please complete the following note:

	This year	Last year
(i) Explain the methods and significant assumptions in determining the fair value of investment property held by the charity		
(ii) Name or independent valuer, if applicable, and relevant qualifications		
(iii) Provide details of any restrictions on the ability to realise investment property or on the remittance of income or disposal proceeds		
(iv) Explain any contractual obligations for the purchase, construction or development of investment property or for repairs, maintenance or enhancements		

17.4 Please provide a breakdown of current asset investments, if applicable, agreeing with the

Analysis of current asset investments	This year	Last year
	£	£
Cash or cash equivalents	-	-
Listed investments	-	-
Investment properties	-	-
Social investments	-	-
Other investments	-	-
Total	-	-

17.5 Guarantees

	This year	
Please provide details and amount of any guarantee made to or on behalf of a third party		
Name of the entity or entities benefitting from those guarantees		
Please explain how the guarantee furthers the charity's aims		

17.6 Concessionary loans

Amount of concessionary loans made (*Multiple loans made may be disclosed in aggregate provided that such aggregation does not obsure significant information*).

Description	This year £
	-
	-
	-
	-
Total	-

Amount of concessionary loans received ***(Multiple loans received may be disclosed in aggregate provided that such aggregation does not obsure significant information).***

Description	This year £
	-
	-
	-
Total	-

	This year	Last year
Terms and conditions eg interest rate, security provided		
Value of any concessionary loans which have been committed but not taken up at the reporting date		
Amounts payable within 1 year		
Amounts payable after more than 1 year		
Amounts receivable within 1 year		
Amounts receivable after more than 1 year		

17.7 Additional information

	This year	Last year
Please provide information about the significance of investments to the charity's financial position or performance eg. terms and conditions of loans or the use of hedging to manage financial risk.		
For all investments measured at fair value, the basis for determining the value, including any assumptions applied when using a valuation technique.		
Where a charity has provided financial assets as a form of security, the carrying amount of the financial asset pledged as security and the terms and conditions relating to its pledge.		

For all investments measured at fair value, the basis for determining the value, including any assumptions applied when using a valuation technique.		
Where a charity has provided financial assets as a form of security, the carrying amount of the financial asset pledged as security and the terms and conditions relating to its pledge.		

Last year

Last year £
-
-
-
-
-

Last year £
-
-
-
-

Note 18 Stocks

Please complete this note if the charity holds any stock items

18.1 Please state the carrying amount of stock and work in progress analysed between activities.

	Stock		Donated goods		Work in progress
	For distribution	For resale	For distribution	For resale	
	£	£	£	£	£
Charitable activities:					
Opening	-	-	-	-	-
Added in period	-	-	-	-	-
Expensed in period	-	-	-	-	-
Impaired	-	-	-	-	-
Closing	**-**	**-**	**-**	**-**	**-**
Other trading activities:					
Opening	-	-	-	-	-
Added in period	-	-	-	-	-
Expensed in period	-	-	-	-	-
Impaired	-	-	-	-	-
Closing	**-**	**-**	**-**	**-**	**-**
Other:					
Opening	-	-	-	-	-
Added in period	-	-	-	-	-
Expensed in period	-	-	-	-	-
Impaired	-	-	-	-	-
Closing	**-**	**-**	**-**	**-**	**-**
Total this year	-	-	-	-	-
Total previous year	-	-	-	-	-

18.2 Please specify the carrying amount of any stocks pledged as security for liabilities

This year	Last year
£	£

Section C Notes to the accounts

Note 19 Debtors and prepayments

Please complete this note if the charity has any debtors or prepayments.

19.1 Analysis of debtors

	This year £
Trade debtors	-
Prepayments and accrued income	-
Other debtors	-
Total	-

Complete 19.2 where a material debtor is recoverable more than a year after the re date.

19.2 Disclosure of debtors recoverable in more than 1 year (included in debtors a

	This year £
Trade debtors	-
Prepayments and accrued income	-
Other debtors	-
Total	-

(cont)

Last year £
-
13,152.0
-
13,152.0

porting

bove)

Last year £
-
-
-
-

Section C Notes to the accounts

Note 20 Creditors and accruals

Please complete this note if the charity has any creditors or accruals.

20.1 Analysis of creditors

	Amounts falling due within one year		Amounts f after more tl
	This year £	Last year £	This year £
Accruals for grants payable	-	-	-
Bank loans and overdrafts	-	-	-
Trade creditors	-	-	-
Payments received on account for contracts or performance-related grants	-	-	-
Accruals and deferred income	1,200	800	-
Taxation and social security	-	-	-
Other creditors	-	-	-
Total	1,200	800	-

20.2 Deferred income

Please complete this note if the charity has deferred income

	This year	Last
Please explain the reasons why income is deferred.		

Movement in deferred income account	This year £
Balance at the start of the reporting period	-
Amounts added in current period	-
Amounts released to income from previous periods	-
Balance at the end of the reporting period	-

(cont)

alling due han one year
Last year £
-
-
-
-
-
-
-
-

year

Last year £
-
-
-
-

Section C Notes to the accounts

Note 21 Provisions for liabilities and charges

Please complete this note if you have included in charity expenditure any provisions provision is made when the charity has a liability of uncertain timing or amount.

21.1 Movements in recognised provisions and funding commitment during the perio

	This year £
Balance at the start of the reporting period	-
Amounts added in current period	-
Amounts charged against the provision in the current period	-
Unused amounts reversed during the period	-
Balance at the end of the reporting period	-

21.2 Please provide:	This year	Last
- a brief description of any obligations on the balance sheet and the expected amount and timing of resulting payments;		
- an indication of the uncertainties about the amount or timing of those outflows; and		
- the amount of any expected reimbursement, stating the amount of any asset that has been recognised for that expected reimbursement.		

	This year	Last
21.3 For any funding commitment that is not recognised as a liability or provision, provide details of commitment made, the time frame of that commitment, any performance-related conditions and details of how the commitment will be funded (with contracts for capital expenditure separately identified).		
21.4 Where unrestricted funds have been designated to a fund commitment, please disclose the nature of any amounts designated and the likely timing of that expenditure.		

(cont)

s. *A*

od

Last year £
-
-
-
-
-

year

year

Section C Notes to the accounts (

Note 22 Other disclosures for debtors, creditors and other basic financial instru

	This year	
22.1 Please provide information about the significance of financial instruments (eg. debtors, creditors, investments etc) to the charity's financial position or performance, for example, the terms and conditions of loans or the use of hedging to manage financial risk.		

22.2 If the charity has provided financial assets as a form of security, the carrying amount of the financial assets pledged as security and the terms and conitions related to its pledge should be given here.		

cont)

ments

Last year

Note 23 Contingent liabilities and contingent assets

23.1 Contingent liabilities

Where the charity has contingent liabililities, please complete the following section unless the possibility of their existence is remote.

This year

Description of item including its legal nature. Please describe any security provided in connection to the liability.	Estimate of financial effect

Last year

Description of item including its legal nature. Please describe any security provided in connection to the liability.	Estimate of financial effect

23.2 Contingent assets

Where the charity has contingent assets, please complete the following section when their existence is probable

This year

Description of item	Estimate of financial effect

Last year

Description of item	Estimate of financial effect

23.4 Other disclosures for contingent assets and/or liabilities

Please provide the following information where practicable:

	This year	Last year
Explain any uncertainties relating to the amount or timing of settlement; and the possibilty of any reimbursement		

Where it is not practical to make one or more of these disclosures, please state this fact		

Section C Notes to the accounts

Note 24 Cash at bank and in hand

	This year £
Short term cash investments (less than 3 months maturity date)	-
Short term deposits	-
Cash at bank and on hand	25,229
Other	-
Total	25,229

(cont)

Last year £
-
-
15,489
-
15,489

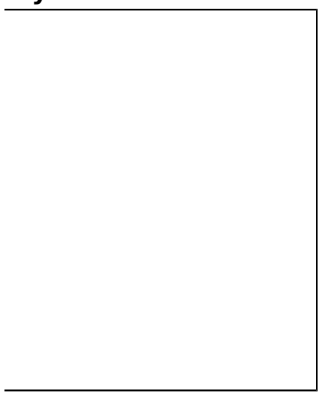
Section C Notes to the accounts

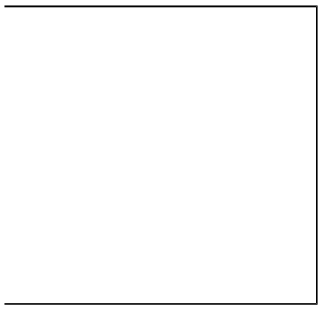
Note 25 Fair value of assets and liabilities

	This year	Las
25.1 Please provide details of the charity's exposure to credit risk (the risk of incurring a loss due to a debtor not paying what is owed) , liquidity risk (the risk of not being able to meet short term financial demands) and market risk (the risk that the value of an investment will fall due to changes in the market) arising from financial instruments to which the charity is exposed at the end of the reporting period and explain how the charity manages those risks.		
25.2 Please give details of the amount of change in the fair value of basic financial instruments (debtors, creditors, investments (see section 11, FRS 102 SORP)) measured at fair value through the SoFA that is attributable to changes in credit risk.		

(cont)

st year





Section C Notes to the accounts

Note 26 Events after the end of the reporting period

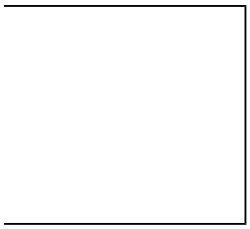
Please complete this note events (not requiring adjustment to the accounts) have occurred after reporting period but before the accounts are authorised which relate to conditions that arose aft the reporting period.

	This year	Last y
Please provide details of the nature of the event		
Provide an estimate of the financial effect of the event or a statement that such an estimate cannot be made		

(cont)

the end of the
er the end of

ear





Section C Notes to the accounts (cont)

Note 27 Charity funds

27.1 Details of material funds held and movements during the CURRENT reporting period

Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds' (which should include revaluation reserve and fair value reserve, if applicable). The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.

**** Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds***

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Unrestricted	UR	To carry out the charitable objects	17,772	202,041	- 205,853	-	-	13,960
Restricted	R	Held as a reserve for exceptional items	10,069	-	-	-	-	10,069
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
Other funds (balancing figure)	**N/a**	**N/a**	-	-	-	-	-	-
		Total Funds as per balance sheet	27,841	202,041	- 205,853	-	-	24,029

	Yes*	No*
Fund balances carried forward include assets and liabilities denominated in a foreign currency		✓

If yes, please state the basis on which the assets and/or liabilities have been translated into sterling (or the currency in which the accounts are drawn up).	

Note 27 Charity funds

27.2 Details of material funds held and movements during the PREVIOUS reporting period

Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds' (which should include revaluation reserve and fair value reserve, if applicable). The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.

**** Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds***

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Unrestricted	UR	To carry out the charitable objects	39,855	109,664	- 131,747	-	-	17,772
Restricted	R	Held as a reserve for exceptional items	10,069	-	-	-	-	10,069
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
Other funds (balancing figure)	**N/a**	**N/a**	-	-	-	-	-	-
		Total Funds as per balance sheet	49,924	109,664	- 131,747	-	-	27,841

	Yes*	No*
Fund balances carried forward include assets and liabilities denominated in a foreign currency		✓

Note 27 Charity funds (cont)

27.3 Transfers between funds

This year

	Reason for transfer and where endowment is converted to income, legal power for its conversion
Between unrestricted and restricted funds	
Between endowment and restricted funds	
Between endowment and unrestricted funds	

Last year

	Reason for transfer and where endowment is converted to income, legal power for its conversion
Between unrestricted and restricted funds	
Between endowment and restricted funds	
Between endowment and unrestricted funds	

27.4 Designated funds

This year

Planned use	Purpose of the designation

Last year

Planned use	Purpose of the designation

[redacted]

Amount
-
-
-
-

Amount
-
-
-
-

Amount
-
-
-
-
-
-

Amount
-
-
-
-
-
-

Note 28 Transactions with trustees and related parties

If the charity has any transactions with related parties (other than the trustee expenses explained in guidar details of such transactions should be provided in this note. If there are no transactions to report, please er "True" in the box or "False" if there are transactions to report.

28.1 Trustee remuneration and benefits

This year

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity (True or False)

In the period the charity has paid trustees remuneration and benefits. Please give the amount of, and legal for, any remuneration or other benefits paid to a trustee by the charity or any institution or company connec it.

Name of trustee	Legal authority (eg order, governing document)	Amounts paid or benefit value			
		Remuneration	Pension contribution	Redundancy (including loss of office)/ex gratia	Other
		£	£	£	£
Catherine Martin & Matthew Ellison		77,171	10,689	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-

Please give details of why remuneration or other employment benefits were paid.	IN the course of charitable activities
Where an ex gratia payment has been made to a trustee, provide an explanation of the nature of the payment.	
If a third party has been reimbursed for providing one or more trustees, state the nature of the payment and amount of the reimbursement.	
State the number of trustees to whom retirement benefits are accruing under a defined contribution pension scheme.	

Last year

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity (True or False)

In the period the charity has paid trustees remuneration and benefits. Please give the amount of, and legal for, any remuneration or other benefits paid to a trustee by the charity or any institution or company connec it.

Name of trustee	Legal authority (eg order, governing document)	Amounts paid or benefit value			
		Remuneration	Pension contribution	Redundancy (including loss of office)/ex gratia	Other
		£	£		£
Catherine Martin and Matthew Ellison		83,759	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-

Please give details of why remuneration or other employment benefits were paid.

IN the course of charitable activities

Where an ex gratia payment has been made to a trustee, provide an explanation of the nature of the payment.

If a third party has been reimbursed for providing one or more trustees, state the nature of the payment and amount of the reimbursement.

State the number of trustees to whom retirement benefits are accruing under a defined contribution pension scheme.

28.2 Trustees' expenses

If the charity has paid trustees expenses for fulfilling their duties, details of such transactions should be pr this note. If there are no transactions to report, please enter “True” in the box below. If there are transactio report, please enter "False".

No trustee expenses have been incurred (True or False)

Type of expenses reimbursed	This year	Last
	£	£
Travel	-	
Subsistence	-	
Accommodation	-	
Other (please specify):	-	
	-	
TOTAL	-	

Please provide the number of trustees reimbursed for expenses or who had expenses paid by the charity		

28.3 Transaction(s) with related parties

Please give details of any transaction undertaken by (or on behalf of) the charity in which a related party ha material interest, including where funds have been held as agent for related parties. If there are no such transactions, please enter 'true' in the box provided.

This year

There have been no related party transactions in the reporting period (True or False)	

Name of the trustee or related party	Relationship to charity	Description of the transaction(s)	Amount	Balance at period end	Provision for bad debts at period end
			£	£	£
			-	-	-
			-	-	-
			-	-	-
			-	-	-

In relation to the transactions above, please provide the terms and conditions, including any security and the nature of any payment (consideration) to be provided in settlement.	
For any related party, please provide details of any guarantees given or received.	

Last year

There have been no related party transactions in the reporting period (True or False)	

Name of the trustee or related party	Relationship to charity	Description of the transaction(s)	Amount	Balance at period end	Provision for bad debts at period end
			£	£	£
			-	-	-
			-	-	-
			-	-	-
			-	-	-

In relation to the transactions above, please provide the terms and conditions, including any security and the nature of any payment (consideration) to be provided in settlement.	
For any related party, please provide details of any guarantees given or received.	

[redacted]

nce notes)
nter

authority
cted with

TOTAL
£
87,860
-
-
-

authority
cted with

TOTAL
£
83,759
-
-
-

ovided in
ons to

year
-
-
-
-
-
-

s a

Amounts written off during reporting period
£
-
-
-
-

Amounts written off during reporting period
£
-
-
-
-

lote 29 Additional Disclosures

he following are significant matters which are not covered in other notes and need to be include o provide a proper understanding of the accounts. If there is insufficient room here, please add a eparate sheet.

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/directors/ members of	Charity Name Huntingdon's Disease Youth Organisation
On accounts for the year ended	31 December 2020

Charity no.:	1145781	Company no.:	7821651

Set out on pages	1-22 (remember to include the page numbers of additional sheets)

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2020.

Responsibilities and basis of report

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that:

• accounting records were not kept in accordance with section 386 of the Companies Act 2006; or

• the accounts do not accord with such records; or

• the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or

•the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* *Please delete the words in the brackets if they do not apply.*

Signed:	Gail Morrison	**Date:**	31.10.21
Name:	Gail Morrison		
Relevant professional qualification(s) or body (if any):	MA (Hons) CA		
Address:	48 Willison Crescent		
	Tillicoultry		
	FK13 6NZ		

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.