

Trustees' Annual Report for the period						
From	Period start date			To	Period end date	
	01	09	2020		31	08

Section A Reference and administration details

Charity name	Nakuru Children's Project
Other names charity is known by	N/A
Registered charity number (if any)	1145739
Charity's principal address	36 Wellington Walk
	Henleaze
	Bristol
Postcode	BS10 5ET

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rebecca Siddall			
2	Zoe Kelland			
3	Annemarieke Blanckstein			
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Financial	Percy Kelland	36 Wellington Walk, Henleaze, Bristol BS10 5ET

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust deed.
How the charity is constituted (eg. trust, association, company)	Trust.
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing trustees.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To prevent and relieve poverty and destitution for children and young adults and their families in Kenya as the trustees shall determine.

To advance, promote and assist in the provision of education of people under the age of 25 years in Kenya.

The protection and promotion of good health of children and young people under the age of 25 in Kenya by the particular but not exclusively by the provision of medical services.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

<p>We continued to support 368 families through the coronavirus pandemic through provision of emergency food and hygiene supplies — working in partnership with local authorities in Nakuru, and community organisation Matonyok Integrated Programme.</p> <p>When schools re-opened in January 2021, we re-launched our free school meals programme at Nyathuna Primary School, equipping our cooks with specialist clothing and temperature guns, and installing a hand-washing station for pupils, to meet local regulations to protect against coronavirus. This programme provided approximately 17,850 hot lunches to 170 vulnerable children between 1 January - 31 August 2021.</p> <p>In addition, we launched a new programme to provide nutritional daily porridge to 56 children at Muriundu Nursery School and Special Needs Unit, improving wellbeing, attendance and motivation.</p> <p>Meanwhile, we were incredibly proud to see all of our sponsored students return to secondary school in this period — an achievement that was not guaranteed given the high drop-out rates caused by the long school closures during the pandemic. During this period, 12 students completed their KCSE exams and graduated, and we supported 20 new students to join secondary education.</p> <p>Finally, we continued the process to develop our plot of land in Bahati, Nakuru County, working through the necessary stages of official paperwork when the local land offices re-opened to secure our title deed and officially register our plans to develop the land into a community hub, providing free school meals and other support to children in the surrounding area. By 2025, we hope to be providing 3,000 free school meals a week from our community kitchen, growing our own produce to sustain it.</p> <p>Trustees have had regard to the guidance issued by the Charity Commission on public benefit.</p>

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

This year was defined by our response to and recovery from the coronavirus pandemic — with our team continuing to step up and provide life-changing support for families so severely impacted by the lockdowns and school closures necessarily imposed across Kenya throughout 2020-21. We are incredibly proud to have supported children and young people through this unprecedented, tough time.

Whilst schools remained closed, we continued to distribute emergency food and hygiene supplies to 368 families. In total, by the end of 2020 we had provided the equivalent of 112,601 meals, 2,108 bars of soap, 1,740 sanitary pads and 634 masks. This included providing a special package just before Christmas, with ingredients allowing families to celebrate the festive season by cooking traditional foods like chapati. We also continued to pay the wages of our three cooks to ensure the school closures did not impact their ability to support their families.

Schools reopened for all students in Kenya in January 2021, and we found a significant increase in children in financial difficulties — struggling even to get one nutritious meal each day — due to the pandemic. In this context, we were relieved to be able to restart our free school meals programme, and launch our porridge programme, providing a total of 226 children with 17,850 meals and 5,880 cups of porridge. These children are all from very vulnerable, low-income families, including children with special needs at Muriundu Primary School. This food boosts their health, school attendance, and academic performance, motivating them to continue building towards their dreams.

“Attendance has improved since the kids are sure of getting porridge. They love to learn how to cook and serve others” — Florence Karani, teacher at Muriundu Primary School.

Meanwhile, we were incredibly proud to see all of our sponsored students return to secondary school in this period — an achievement that was not guaranteed given the high drop-out rates caused by the long school closures during the pandemic. During this period, our Class of 2020 finally completed their KCSE exams and graduated, and we supported 20 new students to join secondary education. This brings the total number of students we’ve supported up to 164.

We were also delighted to hear news from one of our graduates — Mawut — who finished secondary school with us in 2016. As a refugee from South Sudan, it had been incredibly difficult for Mawut to progress to university, despite graduating in the top 3% of all students in Kenya, but in December 2020 he was offered a scholarship to the University of Saskatchewan in Canada! We are so incredibly proud and grateful to his sponsors, without whom he could not have accessed this opportunity.

Finally, we continued the process to develop our plot of land in Bahati, Nakuru County, working through the necessary stages of official paperwork when the local land offices re-opened to secure our title deed and officially register our plans to develop the land into a community hub, providing free school meals and other support to children in the surrounding area. By 2025, we hope to be providing 3,000 free school meals a week from our community kitchen, growing our own produce to sustain it.

Section E

Financial review

Brief statement of the charity's policy on reserves

We reviewed our financial reserves policy in September 2020 and increased our reserves slightly to £32,000 in line with increased costs across our programmes. This is designed to cover nine months' of our free school meals programme at our partner schools, the wages of our social worker for four months, and the immediate cash flow needs of our sponsorship programme. Our reserves policy aims to safeguard the interests of our beneficiaries by minimising the risks associated with any unplanned reduction in income, or closure. This policy will be reviewed on an annual basis in line with our financial year.

Details of any funds materially in deficit

N/A.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

N/A.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Zoe Kelland

Position (eg Secretary, Chair, etc)	Trustee	
Date	25 June 2022	



Nakuru Childrens Project		1145739		CC16a
Receipts and payments accounts				
For the period from	Period start date	To	Period end date	
	01-Sep-20		31-Aug-21	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Voluntary donations	15,465	33,074	-	48,539	44,668
Gift aid reclaim	13,336	-	-	13,336	-
	-	-	-	-	-
Sub total (Gross income for AR)	28,800	33,074	-	61,875	44,668
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	28,800	33,074	-	61,875	44,668
A3 Payments					
Food programme	10,349	600	-	10,949	3,987
Child sponsorship- secondary education	-	21,930	-	21,930	12,983
School classroom construction costs	-	-	-	-	616
Other construction costs	-	-	-	-	6,001
Land purchase	623	-	-	623	35,104
Covid 19	-	-	-	-	18,671
Other charitable costs	1,466	-	-	1,466	216
Bank fees and website costs	403	-	-	403	1,106
Sub total	12,841	22,530	-	35,370	78,684
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	12,841	22,530	-	35,370	78,684
Net of receipts/(payments)	15,960	10,545	-	26,504	- 34,015
A5 Transfers between funds					
	-	-	-	-	-
A6 Cash funds last year end	22,206	-	-	22,206	56,221
Cash funds this year end	38,166	10,545	-	48,710	22,206

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays Bank account	38,166	10,545	-
		-	-	-
		-	-	-
	Total cash funds	38,166	10,545	-
	(agree balances with receipts and payments account(s))			
B2 Other monetary assets				
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-

		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	ZOE KELLAND	

Independent examiner's report to the trustees of Nakuru Childrens Project

I report on the accounts of the Trust for the year ended 31 August 2021, which are set out above.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

R. J. Bromley

28/6/2022

Robert J Bromley FCA

Chartered Accountant

28 Dongola Road, Bristol BS7 9HP