

The Parochial Church Council of All Saints Kings Heath has fulfilled its obligations to the neighbourhood in 2023 through the provision of regular public worship; Care of the building and environs of All Saints; the provision of pastoral care available to any resident of the parish; conduct of baptisms, weddings and funerals.

Public worship is publicised to passers-by in the Village Square and to enquirers via our website and, with permission, through social media. All Saints continues its tradition of inclusivity, affirming all who wish to take part in Christian worship whatever their background. Through its management of finance the PCC enable the church to be available and comfortable for worship each day and particularly on Sundays. The PCC is deeply grateful for the continued loyal financial support of regular worshippers whose committed regular giving through the worsening cost of living crisis, still enabling such provision to continue.

2023 has seen the continued gradual growth of congregation in number and diversity of ethnicity and age, people of all age decades being represented most Sundays. Occasional Offices conducted for Kings Heath neighbours included one wedding, seven baptisms and thirteen funerals.

By delegating responsibilities to All Saints Community Projects and the All Saints Community Development Company, the PCC offers safe space in the Centre and Village Square for community activities and pastoral conversation as we welcome all kinds of Kings Heath residents to the site. The PCC and incumbent have also provided the care required of them toward those seeking baptism, marriage or funeral services at the church throughout the year.

The PCC have cared for the Church building, carrying investigation and repairs to the leaking under-floor Victorian heating system. The PCC have also ensured the safety of the site and Centre buildings through All Saints Community Projects, delivering services and All Saints Community Development Company managing the community buildings. The PCC have supported ASCDC in their successful application to the Youth Investment Fund for £3m to extend our facilities for young people. Works are being carried out in 2024. Our paid staff, including an administrator serving both church and Development Company, work with many volunteers to provide hospitality inside and outside the building.



Return of Parish Finance January to December 2023

Parish Name: All SAINTS KINGS HEATH

30 Are your accounts Receipts and Payments [] OR Accruals [X] ? (indicate ONE)

RECEIPTS/INCOME		UNRESTRICTED (nearest £)	RESTRICTED (nearest £)	
Voluntary giving				
1	Regular giving	£ 93,606	£ 80	17
3	Collections at services	£ 4,216		
4	All other giving and voluntary receipts, including special appeals (recurring and one-off)	£ 4,615		18
6	Gift Aid recovered (regular giving and one-off donations)	£ 23,486		19
7	Legacies received (capital value)	£ 41,449		20
8	Grants (include recurring and one-off)			21
	Total voluntary giving	£ 167,371	£ 80	22
Activities for generating funds				23
9	Fundraising activities (gross proceeds)	£ 4,280		24
Income from investments				25
10	Dividends, interest, income from property etc.	£ 1,502		
Church activities				27
11	Fees retained by PCC (weddings, funerals etc.)	£ 8,577		28
12	Trading activities (gross proceeds), NOT fundraising	£ 1,739		29
Other incoming resources				
13	Other receipts/income not already listed	£ 962		99
PLEASE NOTE BRIEF DETAILS IN BOX E				
Totals (from Financial Statements)		Unrestricted	Restricted	
A	RECEIPTS/INCOME	£ 184,431	£ 80	C
B	COMBINED TOTAL	£ 184,511		D

PLANNED GIVERS AND LEGACIES			
14	Number of regular givers	105	31
16	Number of new legacies received in year	2	32

Please refer to the accompanying notes to help clarify what is included in each section. The item numbers refer to RPF notes, consistent with the guidance provided in <i>PCC Accountability</i> , 5th edn.	Name
	Position
	Email or telephone

Looking back across 2023, was there any exceptional financial activity affecting movement on

E These might include project or capital expenditure, major equipment purchases, property or ass

If the form is NOT completed for the entire parish, please list below the churches included:	Parish Code (6 digits):	520066
	Deanery:	MOSELEY
	Diocese:	BIRMINGHAM

PAYMENTS/EXPENDITURE	UNRESTRICTED (nearest £)	RESTRICTED (nearest £)
Costs of generating funds		
Costs of fundraising activities	£ -	
Church activities		
Mission giving and donations	£ 8,591	
Diocesan parish share contribution	£ 73,200	
Salaries, wages and honoraria	£ 11,642	
Clergy and staff expenses	£ 11,532	
Church expenses		
Mission and evangelism costs	£ -	
Church running expenses (including governance)	£ 25,418	£ 186
Church utility bills	£ 15,696	
Costs of trading	£ 149	
Major capital expenditure		
Major repairs to the church building	£ -	
Major repairs to church hall/other PCC property including redecoration	£ -	
New building work to the church, church hall, clergy housing or other PCC property.	£ -	
Other expenditure		
Other payments/expenditure not already listed		
PLEASE NOTE BRIEF DETAILS IN BOX E		
Totals (from Financial Statements)	Unrestricted	Restricted
PAYMENTS/EXPENDITURE	£ 146,228	£ 186
COMBINED TOTAL	£	146,414

CASH AND INVESTMENT BALANCES	UNRESTRICTED	RESTRICTED
Cash and deposit balances/Net current assets as at 31/12/23	£ 11,172	£ 82
Investment assets as at 31/12/23	£ 41,500	£ -

Steven BRITTLE	Date	03/04/24
Honorary Treasurer		
zena_steveb@btinternet.com		

cash and investment balances? Please provide details in this box
et disposals, new investment or investment sales, new loans or loan repayments



Section A

Independent Examiner's Report

Report to the trustees/
members of

The Parochial Church Council of the Ecclesiastical Parish of All Saints
Kings Heath

On accounts for the year
ended

31 December 2023

Charity no
(if any)

1145723

Set out on pages

1 to 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022.

Responsibilities and
basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ *) in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Signed on Original

Date:

18 March 2024

Name:

Mr William Anthony Charles FRIEL

Relevant professional
qualification(s) or body
(if any):

Retired Military Accountant

Address:

c/o West Midlands Reserve Forces and Cadets Association

Tennal Grange, Tennal Road, Harborne

Birmingham, B32 2HX

Section B**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.

None.