

Trustees' Annual Report for Butale Project, for the year ended 30 November 2022

Registered charity number: 1145614

Charity's principal address:

14 Back Road, Calne, Wiltshire, SN11 0BA

Trustees (all served throughout the year, unless otherwise stated):

Miriam Sawyer

David Sawyer

Matthew Cave (resigned oct 2022)

Louise James

Nikki Dargan

Julie Pointer

Darren O'Connor

Lucy Sawyer

Type of governing document: Trust Deed

How the charity is constituted: Trust

Trustee selection method: Appointed by existing trustees

Summary of the objects of the charity

The main objects of the charity are to advance education and educational facilities in Butale, Uganda, and also to relieve poverty, sickness, and financial hardship by the provision of funds, goods or services. The charity also seeks to advance the Christian faith in accordance with the statement of beliefs in such ways in Butale, Uganda, as the trustees from time to time may think fit.

Summary of the main activities undertaken for the public benefit in relation to these objects

Our activities continued focusing on supporting the families of all the children attending the school, as well as the teachers, as Uganda came out of lockdown and the school began to reopen.

In 2022 the donations for the child sponsorship programme were diverted back to to the individual children. These children were supported as they returned to school.

At the later end of the year preparations were made to be ready for the school reopening, including maintenance work and repairs, and also providing additional requirements for reducing the risk of spreading Covid.

In December 2021 the container arrived in Kampala. The contents were transferred and taken to the school. A lot of the contents were donated from a local school when they changed their uniform. The clothing has been given away freely to the community around the school and to the children attending the school. The transportation of the container incurred a lot of additional costs due to delays and payments being required but also a lot of extra work for Venust having to get paperwork cleared.

The Deputy Head Teacher completed his teaching degree to qualify him to become a Head teacher. We are also sponsoring the charity manager in further studies in construction which will finish in May 2023

We continue to grow maize and beans to provide food for the school at the lwanda site. We are also growing Eucalyptus at Lwanda which is in its first year. The Eucalyptus growing project on the school site now produces 3 harvests a year. This provides the school with an additional income.

A team of 4 young adults visited Butale in March 2022. They stayed for 4 weeks. They were involved in delivering teaching for the children. Visiting homes and schools both in Butale and also in Kisoro. The team stayed at the school, lived with the teachers on site and this worked really well. The visit was well received and the community expressed their thanks to the charity for supporting them with food so well during lockdown. The next visit planned is Feb 2023.

In acting as trustees of Butale Project and planning the activities for the year, we have given careful consideration to the Charity Commission's general guidance on public benefit. All children of primary education age in Butale, Uganda, and the surrounding area, are equally entitled to benefit from the work undertaken in Butale School. The teacher specifically for the children with additional needs has been funded to live at the school with the children who were orphaned during lockdown.

Summary of the main achievements of the charity during the year

WE funded the school feeding programmed

We sponsor approx. 50 students in primary, secondary and vocational studies.

We support teachers/staff in further studies

We distributed clothing and materials from the container that arrived Dec 2022

We sent a team of 4 adults for 1 month in Feb 2022.

Financial Review

The charity does not have a formal policy on reserves. The charity held reserves of £8,745 as at the year end (2021: £3,451).

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature 

Full name *Miriam Sawyer*

Position *Chairperson*

Date *18/10/2023*

Butale Project									
(FINANCIAL YEAR to 30 November 2022)									
ACCOUNTS FOR THE YEAR ENDED 30 NOVEMBER 2022									
INCOME & EXPENDITURE ACCOUNT for the year ended 30 November									

				2022			2021		
				£			£		
INCOME									
Sponsors					17,819.39		15,029.50		
Donations and fundraising					11,622.87		800.00		
Uganda trip donations					4,800.00		- 0		
Gift Aid					10,343.16		- 0		
Loan					- 0		- 0		
					-----		-----		
TOTAL INCOME					44,585.42		15,829.50		
EXPENDITURE									
Meredith fundraising event					- 0		- 0		
Uganda expenses					36,000.00		34,060.00		
Insurance					- 0		- 0		
Accounts examination					170.00		- 0		
Loan repayment					- 0		- 0		
Miscellaneous expenses					2,789.24		- 0		
Bank charges					331.80		109.00		
					-----		-----		
TOTAL EXPENDITURE					39,291.04		34,169.00		
					-----		-----		
(DEFICIT)/SURPLUS FOR THE YEAR					5,294.38		(18,339.50)		
					=====		=====		
BALANCE SHEET as at 30 November									

				2022			2021		
				£	£		£	£	
General Revenue Fund b/f					3,450.55		21,790.05		
(Deficit)/Surplus for the year					5,294.38		(18,339.50)		
					-----		-----		
General Revenue Fund at the end of the year					8,744.93		3,450.55		
Miscellaneous creditors					- 0		- 0		
					-----		-----		
TOTAL LIABILITIES					8,744.93		3,450.55		
REPRESENTED BY									
Cash in bank held at -									
HSBC bank a/c					8744.93		3,450.55		
Cash in hand, to pay in					- 0		- 0		
					-----		-----		
TOTAL ASSETS					8,744.93		3,450.55		
					=====		=====		
check					-0.00		-0.00		

Independent examiner's report to the trustees of Butale Project

I report on the accounts of Butale Project ('the charity') for the year ended 30 November 2022, which are set out on page 1.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ('the Act') and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

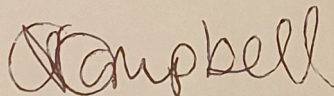
Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements:
- to keep accounting records in accordance with section 130 of the Act;
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Charlotte Campbell ACA
19th October 2023
39 The Pippin
Calne
SN11 8JF