

Butale Project

(FINANCIAL YEAR to 30 November 2020)

ACCOUNTS FOR THE YEAR ENDED 30 NOVEMBER 2020

INCOME & EXPENDITURE ACCOUNT for the year ended 30 November

	<u>2020</u>	<u>2019</u>
	£	£
INCOME		
Sponsors	16,141	14,784
Donations and fundraising	9,490.85	9,318.57
Uganda trip donations	0	9,989.84
Gift Aid	10,071.23	9,355.75
TOTAL INCOME	35,703.08	43,448.16
EXPENDITURE		
Meredith fundraising event	0	1,000
Uganda expenses	22,568	42,916
Insurance	310	310
Accounts examination	0	150
Miscellaneous expenses	25	665.36
TOTAL EXPENDITURE	22,903	45,041.36
SURPLUS/(DEFICIT) FOR THE YEAR	12,800.08	(1,593.20)

BALANCE SHEET as at 30 November

	<u>2020</u>	<u>2019</u>
	£	£
General Revenue Fund b/f	8,989.97	10,583.17
Surplus/(Deficit) for the year	12,800.08	(1,593.20)
General Revenue Fund at the end of the year	21,790.05	8,989.97
Miscellaneous creditors	649.15	0
TOTAL LIABILITIES	22,439.2	8,989.97
REPRESENTED BY		
Cash in bank held at -		
HSBC bank a/c	22,439.2	8,989.97
Cash in hand, to pay in	0	0
TOTAL ASSETS	22,439.2	8,989.97

Trustees' Annual Report for Butale Project, for the year ended 30 November 2020

Registered charity number: 1145614

Charity's principal address:

130 London Road, Calne, Wiltshire, SN11 0AH (until 5th November 2021)

14 Back Road, Calne, Wiltshire, SN11 0BA (from 5th November 2021)

Trustees (all served throughout the year, unless otherwise stated):

Miriam Sawyer

Andrew Packer (resigned 5th November 2021)

Juliet Packer (resigned 5th November 2021)

David Sawyer

Matthew Cave

Charles Smith (resigned 5th November 2021)

Louise James

Nikki Dargan (appointed 5th November 2021)

Julie Pointer (appointed 5th November 2021)

Darren O'Connor (appointed 5th November 2021)

Lucy Sawyer (appointed 5th November 2021)

Type of governing document: Trust Deed

How the charity is constituted: Trust

Trustee selection method: Appointed by existing trustees

Summary of the objects of the charity

The main objects of the charity are to advance education and educational facilities in Butale, Uganda, and also to relieve poverty, sickness, and financial hardship by the provision of funds, goods or services. The charity also seeks to advance the Christian faith in accordance with the statement of beliefs in such ways in Butale, Uganda, as the trustees from time to time may think fit.

Summary of the main activities undertaken for the public benefit in relation to these objects

The main activities during the year focused on supporting the families of all the children attending the school as Uganda went into lockdown.

This was done in the form of purchasing food supplies given to each family, funding the production of face masks for all children and parents from the school and the villages surrounding the school. The charity also funded the teachers

by paying salaries when school initially closed.

In 2020 the donations for the child sponsorship programme were diverted to support all the families in need whilst the school was closed as no school fees needed to be paid.

This programme funded the provision of mattress and blankets for all children who needed them and additional food as well.

The lockdown was especially difficult with nursery children not starting in education when they should have been. Most homes around the school do not have electricity so they were unable to access the national TV or radio lessons.

The knock-on effects from this pandemic, on the education of the young children, will only become evident in the years ahead. There has now been no nursery education for almost 18 months.

We have also had difficulties with secondary students who have not performed as well as we had expected due to the missed study time. Some will now go on to do vocational studies, while some will resit a year. We have requested much closer monitoring of students to review their progress.

Schools did reopen for a short period of time before a second lockdown. There was an increase in children boarding at the school, requiring one classroom to be used as an additional dormitory. The charity funded the purchase of additional beds and mattresses to accommodate this.

An additional nursery classroom has been built to compensate for the loss of the one being used as a dormitory, as well as another classroom being built on the upstairs veranda space.

The charity has provided loans or given salary provision for teachers needing help. Some have had help to start a small business to enable them to earn a living during lockdown. We are also investigating other income earning opportunities on the school site.

We continue to sponsor the Deputy Head Teacher at University completing a teaching degree to qualify him to become a Head teacher. This is his final year although this has been affected by the national lockdown.

We continue to grow maize and beans to provide food for the

school at the Iwanda site, and the Eucalyptus growing project now produces 3 harvests a year. This will provide the school with an additional income.

Two team visits were planned during this year, neither of which were able to happen due to pandemic travel restrictions.

In acting as trustees of Butale Project and planning the activities for the year, we have given careful consideration to the Charity Commission's general guidance on public benefit. All children of primary education age in Butale, Uganda, and the surrounding area, are equally entitled to benefit from the work undertaken in Butale School. The teacher specifically for the children with additional needs has been funded to live at the school with the children who were orphaned during lockdown.

Summary of the main achievements of the charity during the year

We funded the provision of food for all families attending the school to take home sacks of maize and other provisions.

All sponsored children and their families received food provision and, where needed, they were also provided with mattresses and blankets. Donations were also used to help support the school's teachers with salary support.

We also built two additional classrooms and purchased beds and blankets for the boarding children.

Financial Review

The charity does not have a formal policy on reserves. The charity held reserves of £21,790 as at the year end (2019: £8,990).

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature



Full name

MATTHEW CAVE

Position TREASURER

Date 12th DECEMBER 2021

Independent examiner's report to the trustees of Butale Project

I report on the accounts of Butale Project ('the charity') for the year ended 30 November 2020, which are set out on page 1.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ('the Act') and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Act;
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

A handwritten signature in cursive script, appearing to read 'Campbell', with a circular flourish at the beginning.

Charlotte Campbell ACA
12 December 2021
39 The Pippin
Calne
SN11 8JF