



**Gobaith Mon**  
**Summary Financial Report for 2020**

	<b>2018</b>	<b>2019</b>	<b>2020</b>
<b>Balance Brought Forward</b>	<b>6588.89</b>	<b>27438.72</b>	<b>20607.22</b>
<b>Income</b>			
Individual Donation	43497.11	15385	14790
Church and Charity Donations	9449.44	5150.05	4156.4
Gift Aid Rebate	2461.25	3391.25	1477
Ynys Mon Grant		3395	
Stewardship Donation		3197.17	3172.92
Higher Tour Donation			783.96
Corona Retention Scheme			11886.47
<b>Total Income</b>	<b>55407.8</b>	<b>30518.47</b>	<b>36266.75</b>
Amlwch Pentecostal Church		3000	2750
Penrallt		1000.05	1001.4
John James Trust			
Lighthouse		150	405
Methodists		1000	
<b>Total</b>		<b>5150.05</b>	<b>4156.4</b>
<b>Expenditure Gross Salary Cost</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
Amy	13042.22	17460.29	14483.52
Keren	9394	6168	6363.87
Josh	2450		
Emily	1600	400	
Ellis		1458	14039.01
Rob Hayley		1000	

	<b>26486.22</b>	<b>26486.29</b>	<b>34886.4</b>
Other Expenses	<b>2018</b>	<b>2019</b>	<b>2020</b>
Travel	4143.18	2,811.20	2344.76
Hospitality/Muffins	1570.6	958.17	1069.28
Phone	680.76	534.34	244.86
Hire Football Hall			
Chip Kendall Concert	1677.21		
Office Cost		709.97	306.03
Football Cage		4,850.00	
Mobilise			
Higher Tour			325
SU Gift		1000	50
	8071.75	10,863.68	4,339.93
<b>Total Expenditure</b>	<b>34557.97</b>	<b>37,349.97</b>	<b>39226.33</b>
<b>Net Change of funds</b>	<b>20849.83</b>	<b>-6,831.50</b>	<b>-2959.58</b>
<b>Balance Carried Forward</b>	<b>27438.72</b>	<b>20607.22</b>	<b>18895.53</b>

Signed: Mr Andre Rudolph Chairman  
Mrs Shema Westwell Treasurer  
Mr Gornwy Williams Assesor