

**REGISTERED COMPANY NUMBER: 07667384 (England and Wales)**  
**REGISTERED CHARITY NUMBER: 1145361**

**REPORT OF THE TRUSTEES AND  
FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 SEPTEMBER 2023  
FOR  
DENTAL WELLNESS TRUST  
(A COMPANY LIMITED BY GUARANTEE)**

MGR SD Limited  
Chartered Accountants  
55 Loudoun Road  
London  
NW8 0DL

**DENTAL WELLNESS TRUST**

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FOR THE YEAR ENDED 30 SEPTEMBER 2023**

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## **DENTAL WELLNESS TRUST**

### **REPORT OF THE TRUSTEES FOR THE YEAR ENDED 30 SEPTEMBER 2023**

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The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 September 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Governing document**

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

#### **REFERENCE AND ADMINISTRATIVE DETAILS**

##### **Registered Company number**

07667384 (England and Wales)

##### **Registered Charity number**

1145361

##### **Registered office**

5 Elm Terrace  
Constantine Road  
London  
NW3 2LL

##### **Trustees**

Dr Linda Greenwall BDS, MGDS, RCS, MSc, MRD, RCS, FFGDP, BEM  
Dr Saul Konviser BDS MSc  
Dr Moira Wong ( start date 04/07/2023)

##### **Patrons**

Professor Nairn Wilson CBE, FRCS FRCSI  
Baroness Helena Kennedy KC

##### **Advisors**

Ms Victoria Goodall  
Ms Hilary Natoff  
Dr Harriet Wright  
Miss Kathy Harley  
Dr Claire Robertson  
Dr Dan Shaffer

##### **Independent Examiner**

MGR SD Limited  
Chartered Accountants  
55 Loudoun Road  
London  
NW8 0DL

## **INTRODUCTIONS**

In the UK alone, there are more than 60,000 school days lost annually because of dental issues. Added to this, every year, some 48,000 children go into hospital to have a general anaesthetic to have their rotten teeth extracted - with every such procedure carrying risk. These statistics make worse reading since tooth decay is almost entirely preventable.

'Oral diseases are among the biggest challenges in global health today,' says Dr Khanyi Makwakwa, in her capacity as the South African Dental Association's FDI National Liaison Officer. 'When people have access to prevention and treatment, it can unlock enormous health benefits for their lives and society broadly.'

The Oral Health Foundation too, firmly believe that oral health care interventions should be included in universal health coverage programmes, thus helping to stop pain, discomfort, disfigurement and even death in extreme cases.

### **Prevention Is Better Than Cure:**

The Dental Wellness Trust, as always, have remained agile in our approach to oral health delivery and in 2023 we continued to work with schools and communities both in the UK and overseas in new and improved ways, therefore maximising all potential opportunities to improve outcomes in oral health for children and young people. We delivered a blend of oral health education programmes and practical interventions where appropriate/possible and funding dependent.

### **A Worsening Crisis:**

A Global Oral Health report, published by the World Health Organisation in November 2022, showed that almost half of the world's population (45% or 3.5 billion people) suffer from oral diseases, with 3 out of every 4 affected people living in low- and middle-income countries. Global cases of oral diseases have increased by 1 billion over the last 30 years

In the UK alone, the national prevalence of children with enamel and/or dentinal decay is 29.3%, with some 23.7% of 5 year olds having experience of dentinal decay. The UK Government's oral health survey of 5 year olds in 2019 showed that just under a quarter have tooth decay, while the oral health survey of 3 year olds in 2020 found that 11% had visible tooth decay, with on average three teeth affected.

2023 has witnessed much media attention around the oral health crisis that exists for children and young people in the UK, worsened even further with increased cost of living and a scarcity of national health dentistry places. Children living in low socioeconomic households often carrying a higher burden of poor oral health outcomes and this association beginning from early childhood can remain through their life. The issue of oral health challenges is growing, as too is the pressure on the services that support it.

We believe prevention is the best route forward to put a stop to unnecessary tooth decay and gum disease.

### **Why Is Oral Health So Bad:**

There are several reasons why children suffer from poor oral health including poverty, lack of education about oral health, social issues, lack of parental and family support, difficult living conditions and temporary housing, lack of good nutrition, consumption of excess sugar from fizzy and energy drinks, and child neglect.

Helping children and those who support them to understand the importance of good oral health and the benefits of a healthier diet, Dental Wellness Trust during 2023 has delivered the first step towards preventing unnecessary tooth decay and gum disease.

## **OBJECTIVES AND AIMS**

### **Our Mission**

Our mission is to improve children's oral health through dental wellness. We achieve this through a blend of education, on-site LiveSmart Toothbrushing programmes which take place daily in schools and where appropriate in the community, screenings, and practical interventions such as the application of fluoride varnish and dental work in emergency situations. Work that we have done throughout 2023.

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 30 SEPTEMBER 2023**

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Tooth decay is largely prevented by brushing teeth properly, regularly and with fluoride toothpaste and by cutting down on sugar.

In 2023 we directly helped over 40,000 children in over 300 settings in the UK, and many thousands more indirectly. Overseas, we directly assisted over 35,000 children daily with toothbrushing programmes operating in both S Africa and Kenya and this number will grow.

**The Long-Term Objectives:**

**1) To improve dental wellness and raise awareness of toothbrushing and other oral health issues by focusing primarily, but not exclusively on:**

- \*Educating children and young people and those that are responsible for taking care of them
- \*Providing oral health information to the households in which children and young people live
- \*Ensuring children have a clean mouth
- \*Enabling children to take responsibility for their own health by teaching good hand hygiene and good daily tooth brushing
- \*Helping children to take important oral health care messaging beyond the school gates and into their homes
- \*Improving entire household understanding of oral health
- \*Improving the lines of communication with the teachers and the parents. The parents are grateful that this activity happens daily and helps to improve their children's wellbeing and oral health

**2) To provide positive outcomes with:**

- \*Children actively engaged in brushing their teeth
- \*Children having improved self-esteem
- \*Reducing the number of children affected by tooth decay in the communities we serve
- \*Reducing the number of school days lost
- \*Reducing the number of hospital extractions performed due to preventable tooth decay

**Training:**

During 2023 we have further adapted our remote training materials used within schools/community groups in the UK, thereby offering improved access. This has optimised our time, reduced costs, increased reach and has been an environmentally sustainable option with the obvious reduction in carbon footprint compared with delivering on-site training. This is something we will also be progressing in our overseas work in 2024.

**Methodology:**

We engaged with head teachers, teachers, family care workers and parents at schools and community settings in sharing good oral healthcare practices.

Where we provided full LiveSmart Toothbrushing programmes, we trained teachers and provided toothbrushes, paste, spit cups and toothpaste plates so that children could brush their teeth daily at school, supervised by their teachers.

In addition to a legacy of children who have received tuition and encouragement, we also worked with welfare staff at participating schools, to enable a continued programme of tuition for future cohorts of children, thus introducing an element of future proofing to our work.

**Treatment for Child Refugees in and Around London:**

We continued to deliver a dental care programme to help child refugees and child asylum seekers receive urgent and necessary dental care that they were unable to obtain elsewhere. Dr Linda Greenwall, together with dental volunteers, dental hygienists and dental nurses visited hotels and other community buildings where families were temporarily housed to screen the children.

Children in most need attended the Greenwall Dental practice accompanied by their parents on a Sunday where they were provided with free dental care including fillings, fluoride varnish, and fissure sealants where necessary. In some cases, the children needed extractions of severely decayed teeth. All dental treatments have been, and continue to be, provided free of charge to the children.

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 30 SEPTEMBER 2023**

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**Take Home Resources:**

In 2023 we also introduced the first of our oral health booklets for KS2 children, as a valuable take-home resource to ensure that important oral health education messaging was delivered beyond the school gates and directly into homes.

**Having Wheels:**

Our existing pre-loved mobile dental vehicle (originally donated by Henry Schein in 2022) had to be retired in 2023, as it no longer met ULEZ standards. Whilst it was only in operation for a brief period, it did prove the immense need for a mobile clinic to deliver practical interventions including fluoride varnish treatments. In 2023, we began the early planning of our 'LiveSmart Mobile Clinic – Keeping London's Children Smiling' project in collaboration with Rotary. We hope this will bring about the first of many mobile clinics to be used in the UK.

We hope to launch the first mobile oral health clinic in early 2025 which will provide both oral health awareness and dental care for children in 32 London Boroughs, who would not otherwise be able to receive dental care.

In S Africa, we use a similar vehicle for our outreach programmes, again the initial funding was assisted by Rotary International and local clubs.

**Teaching Those Who Are Practising:**

In November 2023, we held our 8th annual 'Saving Kids Teeth' conference in London to an audience of 100 attendees and welcomed many speakers including keynote speaker Dr Sandra White. We also helped to support an annual conference in S Africa.

**Our Research Studies:**

Over the past few years, the Dental Wellness Trust research team have undertaken important research studies.

1. Elderly Oral Health Study: Dr Alon Livny, Dr Leon Geffen, Dr Linda Greenwall, Dr Siobhan Anthony, Dr Luke Greenfield.
2. LiveSmart toothbrushing programmes: quantitative and qualitative presented at IADR in Cape Town Conference 2014: Dr Alon Livny, Dr Linda Greenwall, Professor Neil Myburgh.
3. WellCon Study: Constic Community Fissure Sealant Programme conducted from 2013-2015 Dr Linda Greenwall, Dr Susanne Effenberger, Dr Alon Livny, Dr Siobhan Antony, Professor Neil Myburgh, Dr Dirk Smit, Dr Marcus Cebula Presented at The IADR Conference in London 2018.
4. Wellflair Study: 3 Fluoride Varnish Study undertaken in Cape Town in two schools. The children have varnish applied onto their teeth every 3 months by the toothbrush mamas and the children's teeth are checked every 6 months. Those Involved Dr Linda Greenwall, Professor Neil Myburgh, Dr Susanne Effenberger, Dr Marcus Cebula, Dr Dirk Smit, Dr Harriet Wright, Dr Jack McSweeney. We have completed over 3 years of this study and will plan to expand the Wellflair Varnish study into more schools in the community.
5. Dental fill study 2023 - 2025.

**Other Significant Activities:**

We provided donations including oral health items in collaboration with the Goods 4 Good charity, to the North London Food Bank and Soup Kitchens such as You Donate We Deliver in North London. We have also donated medical and dental equipment and medicines to Ukraine via other medical charities.

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 30 SEPTEMBER 2023**

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In South Africa, our organisation is called the Dental Wellness Foundation. We have 21,000 children participating in our programmes in the poorest townships around Cape Town in Khayelitsha and Mfuleni. We have 15 toothbrush mamas who implement our LiveSmart training programmes and who visit the schools daily to ensure good compliance and sustainability. We collaborate with the University of the Western Cape Dental School to measure our impact through research projects undertaken in community settings in the schools. The toothbrush mamas receive a monthly stipend to ensure sustainability of the daily toothbrushing programmes.

The Dental Wellness Foundation, the South African charity that Dental Wellness Trust supports, continues to serve thousands of meals to children via 12 Soup Kitchens, run voluntarily by the toothbrush mamas which were originally set up to help feed the children in our programmes during lockdown.

In Kenya we continued to support 8,000 children in schools in and around Kibera, sadly one of Africa's largest slums.

**Collaboration**

In the UK, during 2023 excellent relationships remained between our small team of committed DWT personnel, volunteers, schools, community organisations and funders.

We were delighted that the support we received from many quarters grew during the year. We welcomed our third Trustee Dr Moira Wang to our board, and Victoria Goodall to our Advisory Board.

We take this opportunity of thanking all our personnel, volunteers, advisors, Trustees, Patrons, donors, and corporate supporters who have helped us to achieve all that we have during fiscal year 2023.

Together, we are taking valuable oral health programmes whether that be through education or practical intervention to thousands more children both in the UK and overseas - to help keep them smiling and help prevent unnecessary tooth decay and gum disease.

**Trustees' Responsibility Statement**

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**Risks Policy**

Trustees undertake an annual review of risks.

Dr L H Greenwall - Chair of Trustees

Approved by order of the board of trustees on 27 June 2024 and signed on its behalf by:

**DENTAL WELLNESS TRUST**

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 30 SEPTEMBER 2023**

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Dr L H Greenwall - Trustee



## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF DENTAL WELLNESS TRUST

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### **Independent examiner's report to the trustees of Dental Wellness Trust ('the Company')**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 September 2023.

### **Responsibilities and basis of report**

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Lydia Warde

MGR SD Limited  
Chartered Accountants  
55 Loudoun Road  
London  
NW8 0DL

27 June 2024

**DENTAL WELLNESS TRUST****STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 30 SEPTEMBER 2023**

		<b>30.9.23</b>	<b>30.9.22</b>
		<b>Unrestricted</b>	<b>Total</b>
		<b>fund</b>	<b>funds</b>
	<b>Notes</b>	<b>£</b>	<b>£</b>
<b>INCOMING RESOURCES FROM</b>			
Donations received		<u>205,898</u>	<u>191,954</u>
<b>EXPENDITURE ON</b>			
Raising funds		14,348	3,177
Charitable activities		152,350	144,576
Administration		<u>35,663</u>	<u>19,806</u>
<b>Total</b>		<u>202,361</u>	<u>167,559</u>
<b>NET INCOME</b>		3,537	24,395
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward		<u>80,104</u>	<u>55,709</u>
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>83,641</u></u>	<u><u>80,104</u></u>

The notes form part of these financial statements

**DENTAL WELLNESS TRUST****BALANCE SHEET  
30 SEPTEMBER 2023**

		<b>30.9.23 Unrestricted fund £</b>	<b>30.9.22 Total funds £</b>
<b>CURRENT ASSETS</b>	<b>Notes</b>		
Debtors	4	20,000	5,122
Cash at bank		<u>63,641</u>	<u>74,982</u>
		83,641	80,104
		<hr/>	<hr/>
<b>NET CURRENT ASSETS</b>		<u>83,641</u>	<u>80,104</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		83,641	80,104
		<hr/>	<hr/>
<b>NET ASSETS</b>		<u>83,641</u>	<u>80,104</u>
<b>FUNDS</b>	5		
Unrestricted funds		<u>83,641</u>	<u>80,104</u>
<b>TOTAL FUNDS</b>		<u>83,641</u>	<u>80,104</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 September 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 September 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 27 June 2024 and were signed on its behalf by:

Dr L H Greenwall - Trustee

The notes form part of these financial statements

## 1. ACCOUNTING POLICIES

### **Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Income from activities for generating funds is recognised on a receivable basis.

Investment income arises from interest bearing bank accounts and is recognised on a receivable basis.

### **Resources expended**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Income and resources expended now include the cost of donated goods and services provided businesses, trustees and volunteers estimated at £106,453. This change in policy is to reflect more fairly the activities undertaken by the charity.

Grants offered subject to conditions which have not been met at the balance sheet date are noted as a commitment but not accrued as expenditure.

### **Fund accounting**

Unrestricted funds are comprised of accumulated surpluses and deficits on general funds. They are available for use at the discretion of the Board of Trustees in furtherance of the general charitable objectives.

## 2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 September 2023 nor for the year ended 30 September 2022.

### **Trustees' expenses**

There were no trustees' expenses paid for the year ended 30 September 2023 nor for the year ended 30 September 2022.

**3. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund £
<b>INCOMING RESOURCES FROM</b>	
Donations received	<u>191,954</u>
<b>EXPENDITURE ON</b>	
Raising funds	3,177
Charitable activities	144,576
Administration	<u>19,806</u>
<b>Total</b>	<u>167,559</u>
<b>NET INCOME</b>	24,395
<b>RECONCILIATION OF FUNDS</b>	
Total funds brought forward	55,709
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u><u>80,104</u></u>

**4. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	30.9.23 £	30.9.22 £
Prepayments	<u>20,000</u>	<u>5,122</u>

**5. MOVEMENT IN FUNDS**

	At 1.10.22 £	Net movement in funds £	At 30.9.23 £
<b>Unrestricted funds</b>			
General fund	80,104	3,537	83,641
<b>TOTAL FUNDS</b>	<u>80,104</u>	<u>3,537</u>	<u>83,641</u>

**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 30 SEPTEMBER 2023**

**5. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	205,898	(202,361)	3,537
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>205,898</u>	<u>(202,361)</u>	<u>3,537</u>

**Comparatives for movement in funds**

	At 1.10.21 £	Net movement in funds £	At 30.9.22 £
<b>Unrestricted funds</b>			
General fund	55,709	24,395	80,104
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>55,709</u>	<u>24,395</u>	<u>80,104</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	191,954	(167,559)	24,395
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>191,954</u>	<u>(167,559)</u>	<u>24,395</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.10.21 £	Net movement in funds £	At 30.9.23 £
<b>Unrestricted funds</b>			
General fund	55,709	27,932	83,641
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>55,709</u>	<u>27,932</u>	<u>83,641</u>

**5. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	397,852	(369,920)	27,932
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>397,852</u>	<u>(369,920)</u>	<u>27,932</u>

**6. RELATED PARTY DISCLOSURES**

During the year the charity paid £30,000 (2022 - £30,000) to Dental Wellness Foundation, a South African Charitable Foundation specifically for dental treatment and education, where Dr L H Greenwall is also a trustee.

**DENTAL WELLNESS TRUST****DETAILED STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 30 SEPTEMBER 2023**

	30.9.23 £	30.9.22 £
<b>INCOMING RESOURCES</b>		
<b>Donations received</b>		
Donations	99,445	81,308
Donated services and facilities	<u>106,453</u>	<u>110,646</u>
	<u>205,898</u>	<u>191,954</u>
<b>Total incoming resources</b>	205,898	191,954
<b>EXPENDITURE</b>		
<b>Raising donations and legacies</b>		
Fund raising costs	14,348	3,177
<b>Charitable activities</b>		
Dental treatment and education	<u>152,350</u>	<u>144,576</u>
	152,350	144,576
<b>Support costs</b>		
<b>Management</b>		
Computer expenses	1,860	-
Dental vehicle costs	-	2,971
Insurance	2,437	2,723
Postage and stationery	7,662	3,533
Sundries	4,593	1,351
Consultancy fees	<u>17,796</u>	<u>8,756</u>
	34,348	19,334
<b>Finance</b>		
Bank charges	<u>1,315</u>	<u>472</u>
<b>Total resources expended</b>	<u>202,361</u>	<u>167,559</u>
<b>Net income</b>	<u><u>3,537</u></u>	<u><u>24,395</u></u>

This page does not form part of the statutory financial statements