

Trustees Report

March 2024- April 2025

EASTSIDE CENTRE-Charity number: 1145264

Shipwright House
12-14 Boulcott Street
LONDON
E1 0HR

Phone:

07983520141

Email:

eastsideshipcourthouse@gmail.com

Board of Trustees:

Masroor Ahmed khan, Tabassum Khanom, Syed Mamnun
Ahmed, Mohammed Sadruzzaman Khan, Maruf Ahmed

Report of the Board of Trustees :

East side centre is registered Charity working for the welfare of the diverse community and committed to help disadvantaged people who are having economic hard ship due to homelessness, language barriers particularly people from ethnic minorities who are underachieved in mainstream education. The young and old alike people participate in a wide range of religious, cultural and social activities such supplementary education classes, IAG sessions on issues affecting their social and economic wellbeing.

Trustees are the people responsible for controlling the work, management and administration of the charity on behalf of its beneficiaries. Generally, trustees are treasurer, chair, board member etc. The trustees are responsible for keeping this list up to date and can do this by updating their details as they happen through the periods.

Organisation Management

The Board of Trustees are legally responsible for the overall management and control of the charity. Trustees met 6 times in the year and the meetings were chaired by the Chair of the charity.

The day-to-day running of the charity is delegated to the respective Chair, Secretary and Treasurer of the ESC along with staff and volunteers.

Activities - how the charity spends its money

Activities during the year

The Board of Trustees Members are pleased to report a very active year. The Foundation is actively seeking to protect its financial security in order to continue to safeguard the ongoing development of the centre and its projects and services that it offers to the local communities.

The **ESC**, volunteers and Board of Trustees members have delivered the following services during the last financial year:

- supplementary education classes for BAME students' Elderly pensioner club for elderly and pensioner people Raise funds and help the poor and disadvantaged. ESC run prayer sessions and pensioner club for the local Muslim community.

The Board of Trustees members are indebted to all members and well-wishers for their support to the ESC. The Board of Trustees is very appreciative to the funders, members and local businesses for their financial support and donations. We would also extend a word of thanks to all individuals and other community groups/organisation that have worked with and support the ESC.

Financial Review:

The financial position of the charity portrayed in the accompanied accounts.

Statement of Board of Trustees 's responsibilities.

Law applicable to Charities in England and Wales requires the Board of Trustees to prepare financial statement for each financial year, which gives a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing those financial statements, the Board of Trustees members are required to:

- a) select suitable accounting policies and apply consistently
- b) Make Judgement and estimates that are reasonable and prudent
- c) State whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements;
- d) Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in operation.
- e) The Board of Trustees members are responsible for keeping accounting records, which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Reserve policy:

It is the policy of the ESC that unrestricted funds, which have not been designated for a specific use, should be maintained at a level equivalent to at least their month's expenditure. The Board of Trustees consider that reserve at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the Foundation activities while consideration is given to ways in which additional funds may be raised. The ESC Board of Trustees will actively work to achieve this level of reserves.

Risk Factors:

The ESC Board of Trustees Members have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Policies:

- Bullying and harassment policy and procedures
- Complaints handling
- Complaints policy and procedures
- Conflicting interests
- Financial reserves policy and procedures
- Internal charity financial controls policy and procedures
- Internal risk management policy and procedures
- Risk management
- Safeguarding policy and procedures
- Safeguarding vulnerable beneficiaries
- Serious incident reporting policy and procedures
- Trustee conflicts of interest policy and procedures
- Trustee expenses policy and procedures
- Volunteer management

EASTSIDE CENTRE

(Charity No. 1145264)

Receipts and Payments Account For the year ended 31 March 2025

	2025	2025	2025
<u>Receipts</u>	Unrestricted	Restricted	Total
	fund	fund	
	£	£	£
Membership	148		148
Donation	50,000		50,000
Total Receipts	50,148		50,148
<u>Payments</u>			
<u>Rent</u>	15,000		15,000
carpet	10,000		10,000
volunteers	1,000		1,000
utilities	2,755		2,755
accountant	250		250
Refurbishment cost	3,500		3,500
Setup toilet and ablution	10,000		10,000
CC TV	7000	-	7,000
Total Payments	49,505		49,505
Net Receipts /(Payments)	643		643
Fund brought forward	1,940		1,940
Fund carried forward	2,583		2,583

For the year ended 31 March 2024

	2025		2025
	Total		Total
	Unrestricted	Restricted	Total
	£	£	£
<u>Current Assets</u>			
At Bank	2583		2,583
Total			
<u>Current Liabilities</u>	0		0
Interest Free Loan			

This financial statements are approved on behalf of the charity by:

Chairperson..... Date.....

Treasurer Date.....

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