

Appleyards Bible Church

Trustees' Annual Report for financial year ending 30th September 2022

Charity name:	Appleyards Bible Church
Charity registration number:	1145226
Charity principal office: (from 30 November 2017)	Appleyards Bible Church, 72 Brighton Road, Horsham, West Sussex, RH13 5BU United Kingdom
Charity trustees on date report approved:	Mr. Ian Vahan Topalian Mr. Dimuthu Dasantha Padukka Vidanalage Mr. Harold John Lee
Other persons who served as a charity trustee in the financial year ending 30 September 2022:	None
Governing document:	Trust deed
Date governing document adopted:	15th December 2011
How the charity is constituted:	Charitable trust
Method of recruitment/appointment of new trustees:	By a resolution of the trustees passed at a special meeting called by the person elected to chair meetings of the trustees or by any two trustees
Level of reserves on 30 September 2022:	£8,018
Reserves policy:	None. Funds are supported by gifts and collections from church members, which can be increased to cover anticipated expenditure as illustrated by the increase in reserves during the year ending 30th September 2017 in the light of expenses connected with the church's move to new premises.
Funds in deficit:	None

Funds held as custodian trustee: None

Financial statements: A Receipts & Payments basis has been employed. An independent examination of the accounts was required because the charity's income in the year ending 30th September 2022 was £38,050 which exceeded the level of £25,000 above which external scrutiny is required.

Public benefit statement

The charity trustees have complied with their duty in section 17 of the Charities Act 2011 to have due regard to the guidance on public benefit published by the Commission in exercising their powers and duties. In particular, they have followed the specific guidance on charities for the advancement of religion.

During the year, the charity has:

- held meetings for worship, prayer, preaching and teaching;
- contributed to the spiritual and moral education of children;
- produced and distributed Christian literature;
- provided Christian literature and recordings via the church's website;
- supported missionaries and other Christian workers and
- supported other charities for the advancement of the Christian faith or for the relief of poverty, suffering and distress.

At the start of 2022, on Sundays, a Family Service was introduced at 11.15 a.m. with consecutive Bible teaching when the gospel was preached; this service followed on from the Breaking of Bread Service held for worship at 10.00 a.m. and later in the day, Bible teaching was introduced at 4.00 p.m. On Thursdays, the evening meeting became a Reports and Prayer Meeting at 7.30 p.m. For children, their Sunday Start teaching was conducted upstairs during the latter part of the Family Service and their mid-week Adventure Club and Youth Club continued unchanged. On 19th March, other churches were invited to our annual conference with tea.

Informal Bible studies from time to time have continued, giving extra opportunities for the Bible to be taught.

Adult activities continue to be accessible online via Zoom to assist those who have mobility problems and those who live a distance away. Informal Bible studies are held via Zoom only.

Church lunches are held from time to time to give more opportunities for fellowship.

A children's Holiday Bible Club took place from 25th to 29th October 2021.

A Bible Exhibition was held again from 26th March 2022 to 9th April 2022.

The "Walk Through The Bible" New Testament day-long seminar was held on 25th June 2022 after deferral due to the pandemic.

All three camps where we transport children normally were run again after cancellations during the pandemic.

Services commenced at the Glen Arun Care Home on 15th September 2022. These take place from time to time on Thursday mornings.



2,500 of the Church 'News & Views' was produced at Christmas 2021, Spring 2022 and in the Autumn of 2022 and 1,000 Scripture calendars were distributed at Christmas 2021. These communications advertise church activities and deal with the Bible's teaching on topical issues. They are available on the church's website www.appleyardsbiblechurch.org.uk along with recordings of preaching and teaching in the church.

All the church's work is conducted by volunteers - there are no paid staff.

The major risk to which the trust is exposed is a fall in church membership causing running expenses to be unsupported by church collections and gifts. Currently, there is a commitment from church members to cover any deficit. The position will be monitored regularly by two of the trustees and discussed at meetings of church members when increased giving is required.

There is no policy currently in regard to the induction and training of trustees. However, this will be kept under review.

Signed by the trustees:

Signature	Name	Date of approval
	Ian Vahan Topalian	26 July 2023
	Dimuthu Dasantha Padukka Vidanalage	26 July 2023



Section A

Independent Examiner's Report

Report to the trustees/ members of	Appleyards Bible Church		
On accounts for the year ended	30/09/2022	Charity no (if any)	1145226
Set out on pages	CC16A 1 and 2		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09/2022.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:  Date: 25/07/2023

Name: Andrew John Geary

Relevant professional
qualification(s) or body
(if any):

FCA
(Institute of Chartered Accountants in England and Wales)

Address:

Geary Partnership, Chartered Accountants,
159a Chase Side, Enfield, Middlesex,
EN2 0PW



CHARITY COMMISSION
FOR ENGLAND AND WALES

Appleyards Bible Church

1145226

Receipts and payments accounts

CC16a

For the period
from

01/10/2021

To

30/09/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Bank interest received	0	0	-	0	0
Gift received through Charities Aid Foundation	75	25	-	100	0
Gift received through Stewardship Services	1,200	0	-	1,200	1,200
Gift aid gifts declared plus tax reclaimed	28,815	1,072	-	29,887	15,097
General Fund collections	1,217	0	-	1,217	0
Missionary Fund collections	0	389	-	389	0
Repairs Fund collections	0	0	-	-	-
Other gifts, loans & refunds	4,628	629	-	5,257	1,969
Sub total (Gross income for AR)	35,935	2,115	-	38,050	18,266
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	35,935	2,115	-	38,050	18,266
A3 Payments					
Running expenses of premises	4,734	0	-	4,734	2,805
Repairs and maintenance	18,432	0	-	18,432	7,436
Travel expenses	660	0	-	660	460
Printing & Literature	903	0	-	903	846
Youth work	0	0	-	0	0
Other General Fund expenses	1,073	0	-	1,073	1,648
Missionary Fund gifts	0	1,375	-	1,375	3,425
Miscellaneous gifts	2,910	0	-	2,910	1,425
Appleyards House Trust payments	256	0	-	256	1,184
Loan repayment	142	0	-	142	612
Sub total	29,110	1,375	-	30,485	19,841
A4 Asset and investment purchases, (see table)					
Equipment	5,125	-	-	5,125	0
Sub total	5,125	-	-	5,125	0
Total payments	34,235	1,375	-	35,610	19,841
Net of receipts/(payments)	1,700	740	-	2,440	- 1,575
A5 Transfers between funds	90	- 90	-	0	0
A6 Cash funds last year end	5,478	100	-	5,578	7,153
Cash funds this year end	7,268	750	-	8,018	5,578

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	NatWest Current Account	6,222	473	-
	NatWest Reserve Account	204	-	-
	Cash in Hand	842	177	-
	NatWest Repairs Reserve Account	-	100	-
	Total cash funds	7,268	750	-
	(agree balances with receipts and payments account(s))	OK	OK	OK



	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Audio equipment	Unrestricted funds	12,981	-
	Computer equipment	Unrestricted funds	2,104	-
	Furniture	Unrestricted funds	7,502	-
	Kitchen equipment	Unrestricted funds	2,249	-
	Letter box	Unrestricted funds	178	-
	Notice boards	Unrestricted funds	2,454	-
	Television & video equipment	Unrestricted funds	7,004	-
	Window blinds	Unrestricted funds	1,704	-
	Other	Unrestricted funds	143	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Loan from Ian Topalian	Unrestricted funds	1,157	
	Payment due to Appleyards House Trust	Unrestricted funds	40	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Ian Vahan Topalian	25 July 2023
	Dimuthu Dasantha Padukka Vidanalage	25 July 2023



Section A

Independent Examiner's Report

Report to the trustees/ members of	Appleyards Bible Church		
On accounts for the year ended	30/09/2022	Charity no (if any)	1145226
Set out on pages	CC16A 1 and 2		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09/2022.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:  Date: 25/07/2023

Name: Andrew John Geary

Relevant professional
qualification(s) or body
(if any):

FCA
(Institute of Chartered Accountants in England and Wales)

Address:

Geary Partnership, Chartered Accountants,
159a Chase Side, Enfield, Middlesex,
EN2 0PW



CHARITY COMMISSION
FOR ENGLAND AND WALES

Appleyards Bible Church

1145226

Receipts and payments accounts

CC16a

For the period
from

01/10/2021

To

30/09/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Bank interest received	0	0	-	0	0
Gift received through Charities Aid Foundation	75	25	-	100	0
Gift received through Stewardship Services	1,200	0	-	1,200	1,200
Gift aid gifts declared plus tax reclaimed	28,815	1,072	-	29,887	15,097
General Fund collections	1,217	0	-	1,217	0
Missionary Fund collections	0	389	-	389	0
Repairs Fund collections	0	0	-	-	-
Other gifts, loans & refunds	4,628	629	-	5,257	1,969
Sub total (Gross income for AR)	35,935	2,115	-	38,050	18,266
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	35,935	2,115	-	38,050	18,266
A3 Payments					
Running expenses of premises	4,734	0	-	4,734	2,805
Repairs and maintenance	18,432	0	-	18,432	7,436
Travel expenses	660	0	-	660	460
Printing & Literature	903	0	-	903	846
Youth work	0	0	-	0	0
Other General Fund expenses	1,073	0	-	1,073	1,648
Missionary Fund gifts	0	1,375	-	1,375	3,425
Miscellaneous gifts	2,910	0	-	2,910	1,425
Appleyards House Trust payments	256	0	-	256	1,184
Loan repayment	142	0	-	142	612
Sub total	29,110	1,375	-	30,485	19,841
A4 Asset and investment purchases, (see table)					
Equipment	5,125	-	-	5,125	0
Sub total	5,125	-	-	5,125	0
Total payments	34,235	1,375	-	35,610	19,841
Net of receipts/(payments)	1,700	740	-	2,440	- 1,575
A5 Transfers between funds	90	- 90	-	0	0
A6 Cash funds last year end	5,478	100	-	5,578	7,153
Cash funds this year end	7,268	750	-	8,018	5,578

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	NatWest Current Account	6,222	473	-
	NatWest Reserve Account	204	-	-
	Cash in Hand	842	177	-
	NatWest Repairs Reserve Account	-	100	-
	Total cash funds	7,268	750	-
	(agree balances with receipts and payments account(s))	OK	OK	OK



	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Audio equipment	Unrestricted funds	12,981	-
	Computer equipment	Unrestricted funds	2,104	-
	Furniture	Unrestricted funds	7,502	-
	Kitchen equipment	Unrestricted funds	2,249	-
	Letter box	Unrestricted funds	178	-
	Notice boards	Unrestricted funds	2,454	-
	Television & video equipment	Unrestricted funds	7,004	-
	Window blinds	Unrestricted funds	1,704	-
	Other	Unrestricted funds	143	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Loan from Ian Topalian	Unrestricted funds	1,157	
	Payment due to Appleyards House Trust	Unrestricted funds	40	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Ian Vahan Topalian	25 July 2023
	Dimuthu Dasantha Padukka Vidanalage	25 July 2023