



Trustees' Annual Report for the period

From	Period start date	To	Period end date
	1st October 2022		30 September 2023

Section A

Reference and administration details

Charity name	Haven - Torbay
Other names charity is known by	
Registered charity number (if any)	1145052
Charity's principal address	Gerston Christian Centre
	Gerston Place
	Paignton Devon
Postcode	TQ3 3DX

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Graham Massey	Chairman		
2 Glyn Burns	Operational		
3 Rev Neil Knox	Guidance / Constitutional		
4 Rev Paula Mayer	Pastoral		
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Financial	Karen Silcox	
Manager	Howard Bradshaw	

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg trust deed, constitution)	Trust Deed
How the charity is constituted (eg trust association, company)	Trust and Company
Trustee selection methods (eg appointed by elected by)	Appointed by existing Trustees

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To Assist the vulnerable of society , providing care , guidance and assistance in encouraging people to take personal responsibility to advance their life skills
Provide hot meals , health and mental support
Pastoral care as defined by the charities christian focus

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Main Activities

Hot Meals 5000 per annum
Night Shelter for rough sleepers from November to March 12 per night
Signposting for accommodation for rough sleepers
Hot Showers
Warm Spaces
Personal health care in association with the NHS
Testing for virus infection in association with registered bodies
Pastoral care for vulnerable adults
Support for locally housed immigrants
Provision of clothing especially in cold weather
Provision of tents for rough sleepers
Washing of personal clothing for rough sleepers

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

As you look around the towns of Torbay , across the landscape , in the town centres , around the streets you will see —

Homeless people
People sleeping in doorways
People sleeping in tents in the parks and secluded woodlands
Lonely people
People with mental problems
People with health issues

This section of society are the ones that we care for and help , as a christian charity we want to share the love of God through practical ways and means

The Haven - Torbay is the only Charitable official place in Torbay that opens its doors to these people

This year we have been able to provide

Hot meals 5000 per annum
Warm spaces
Hot Showers
Signposting for council accommodation
Regular health checks for over 50 people
One to one discussion on assisting vulnerable persons
Direction support on job opportunities

How do we achieve success , - with the help of volunteers , we currently have over 20 from various social and ethnic back grounds who are the backbone of our operation

2022 / 23 is a successful year for the disadvantaged and deprived of Paignton & Torbay

Financially , we along with other charity always struggle , we are supported by individuals , charities , churches , local council , the more money we have the more we can do to help our friends

Section E**Financial review**

Brief statement of the charity's policy on reserves

Reserve Balance £ 5,000

Details of any funds materially in deficit

NA

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Graham Massey

Position (eg Secretary, Chair, etc)

Chairman

Date

February 2024

THE HAVEN – TORBAY

Profit and Loss Account for the year ended 30th September 2023

	2023	2022
INCOME		
Donations	21025	30068
Interest	21	2
Grants / Restricted Income	21030	16000
	42076	46070
EXPENDITURE		
Water Rates	817	-
Rent	-	3264
Insurance	1701	1604
Light & Heat	8414	1748
Telephone	421	496
Postage & Stationery	262	369
Sundries & Bank Charges	1277	613
Food	5054	3418
Cleaning & Refuse Disposal	1143	485
Repairs, Renewals & Computer Expenses	5550	12302
Improvements to Property-Depreciation	2929	2929
Wages	5478	-
	33046	27228
Net Income for Year	9030	18842

Certified & Examined :-

David J Bennett
Accountant
Orchard Cottage
Chariton Cross
Brixham, TQ5 0HS