



CHRIST CHURCH NAILSEA PCC
ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE
YEAR ENDED 31 DECEMBER 2024

Registered Charity No. 1145020

John Bickerstaffe (PCC Treasurer)
15 Allington Gardens
Nailsea
North Somerset
BS48 4RQ

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CHRIST CHURCH NAILSEA PCC

ANNUAL REPORT FOR THE YEAR ENDING 31 DECEMBER 2024

The Parochial Church Council of Christ Church, Nailsea ("the PCC") presents its Annual Report and Financial Statements for the year ended 31 December 2024.

ADMINISTRATIVE INFORMATION

Full Parochial Name and Location:	Christ Church, Nailsea (in the Benefice of Christ Church, Nailsea and St Quiricus and St Julietta, Tickenham). The church is located on the corner of Stock Way North and Christ Church Close, Nailsea, North Somerset.
Charitable Status:	The PCC (whose members act as Trustees) is a Registered Charity Number 1145020.
Correspondence:	The Church Office, Christ Church Close, Nailsea, North Somerset, BS48 1RT
Bankers:	HSBC Bank plc, 62 White Street, Cabot Circus, Bristol, BS1 3BA
Independent Examiner:	Mr P J C Winter, Winters Consulting, 59A North Street, Nailsea, North Somerset, BS48 4BS

MEMBERSHIP OF THE PAROCHIAL CHURCH COUNCIL (PCC)

Members of the PCC are nominated and elected annually by the Annual Parochial Church Meeting in accordance with the Church Representation Rules. During 2024 the following served as members of the PCC. Members who also sat on the Standing Committee (SC) are indicated.

Rector	Reverend Nicki Bradford
Reader	Richard Wheller
Churchwarden	Elizabeth Everitt (PCC) (SC)
Deanery Synod (to serve up to 31 May 2026)	Elizabeth Everitt Chris Mahony Val Clifton
Elected members (to serve up to 2025 APCM)	Bobbie Shannon Brian Slater Derek Slee
Elected Members (served up to 2026 APCM)	John Bickerstaffe (PCC Treasurer) (SC) Rebecca Collard (SC) Jill Martin (PCC and SC Secretary) Sandra Whiting
Elected members (to serve up to 2027 APCM)	Tina Hellawell Malcolm Pemble Gemma Searle Margaret Stanton

STRUCTURE, GOVERNANCE & MANAGEMENT

The PCC aims to meet bi-monthly to discuss matters of Council policy and to consider wider issues concerning the church and its role within society. The Standing Committee, appointed by the PCC after the APCM, meets between full PCC meetings to discuss and deal with items relating to the day-to-day running of the parish. The PCC met regularly in January, March, April (immediately after the APCM to

elect the Secretary and Treasurer), June, July, September and November and the Annual Parochial Church Meeting (APCM) was held on Monday 22 April 2024.

The PCC operates through a number of committees, which normally meet between full meetings of the PCC. The Standing Committee is the only committee with the legal power to transact the business of the Council between full PCC meetings. Other committees that met during the year and reported back to the PCC were the Fabric and Buildings committee, the Social and Events group and the Children's Ministry team. Further reports are normally provided to the PCC from representatives who attend the meetings of Christians Together in Nailsea and District and Deanery Synod.

AIM AND PURPOSE

The PCC has the responsibility of co-operating with the minister in promoting the whole mission of the Church, pastoral, evangelistic, social and ecumenical, in the ecclesiastical parish.

Our Mission Statement is '***To know Christ and to make Him known***'.

OBJECTIVES

The PCC is committed to enabling as many people as possible to worship at our church and to become part of the Christ Church community. The PCC maintains an overview of worship and tries to enable ordinary people to live out their faith as part of our parish community. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, the Charity Commission's guidance on public benefit is considered and, in particular, the supplementary guidance on charities for the advancement of religion. We try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus
- Provision of pastoral care for people living in the parish
- Missional and outreach work

ACTIVITIES AND PERFORMANCE

Worship, Prayer and Mission

We were very pleased to install our new Rector, the Reverend Nicki Bradford, in April. Nicki previously served as a Curate in the Quantock Villages benefice.

The PCC are keen to offer a range of services during each week and over the course of the year that our community find both beneficial and spiritually fulfilling. We held services at 8.30am and 10.00am each Sunday together with a short service of Morning Prayer on Mondays and Saturdays. Some of our services provide a quiet, intimate and reflective environment for worship whilst at the other end of the spectrum opportunities are provided for families to engage in more outgoing worship at our 'first Sunday of the month' 10.00am services. Short services held on Thursdays were also introduced in the Autumn to immediately follow the 'Come in from the Cold' lunches referred to in the next section of this report.

All are welcome to attend our regular services. At the end of 2024 there were 129 parishioners on the Church Electoral Roll of whom 82 were resident in the parish. The Electoral Roll is due a major revision in April 2025. The number of Sunday worshippers is assessed each year. In 2024 it was assessed that 100 adults attended a Sunday service at least once over a monthly period. In 2023 the equivalent figure was 110.

We enable our community to celebrate and thank God at the milestones through life. We celebrated 6 baptisms, 3 weddings, held 4 funerals or memorial services in church and officiated at 2 funerals at local crematoria.

Activities and Teaching

A number of successful events were organised during the year which were locally advertised and open to the public. They raised funds for the day to day running the Church. They included several musical events and concerts and our regular summer fete. These activities were well attended by people who were not members of our congregation.

The 'Tots at Christ Church' group met twice a week during term time on Tuesday and Thursday mornings. This is a very popular parent/carer and toddler initiative and in the latter part of the year it was so popular it had a waiting list for both mornings. At the other end of the age range we held a 'Game On' event fortnightly on Tuesday afternoons where activities are provided for the more elderly parishioners and, where appropriate, their carers. These events are open to all-comers and are managed and staffed by volunteers from the wider church family.

Visits to Argentum Lodge care home recommenced during the year. A number of Christ Church members visit and hold a service generally on alternative months with members of the church assisting with the services. Regrettably outbreaks of Covid have sometimes caused a cancellation of a visit, but they are well attended and enjoyed by the residents. Regular Holy Communion services were also held at Silver Trees Care Home and Bucklands Retirement Apartments.

We continued to open the Vestry Hall on Thursday lunchtimes to provide a free Soup and a Roll lunch for anyone who was finding winter a difficult time. This was part of a national 'Come in from the Cold' initiative and continued throughout the year. As mentioned above, a short service in church was introduced in the autumn to follow on from the lunch.

A six week Lent Course was held prior to Easter and a Book Club studying selected books from a Christian perspective met throughout the year.

Three regular bible study groups met during the year.

Further information on the numerous activities and events that are held throughout the year can be found in the annual '*Christ Church Story*' which is published immediately prior to the Annual Parochial Church Meeting (APCM) held in April each year. Copies can be requested from the parish office.

Deanery Synod

Three members of the PCC sit on the Deanery Synod. This provides the PCC with an important link between the parish and the wider structures of the church. They provide feedback to the PCC.

Safeguarding

The PCC has complied with its duty to have regard to House of Bishop's guidance on safeguarding children and vulnerable adults. There have been no serious incidents of the type requiring us to report to the Charity Commission.

The Church Building

The PCC would like the church to be open to our community for private prayer. Unfortunately, because of its town centre location, it is not considered possible to leave the church open at all times. However, the Church is open for private prayer each weekday morning when the adjacent benefice office is open and on Saturday mornings when the Vestry Hall is open to the public for morning refreshments.

Some years ago, the PCC resolved to re-order the Nave of the church to enable more flexible use of the building by church and other groups and organisations. The key element was to remove the remaining fixed pews to provide a more useable, open, interior. Considerable preparatory work by a small working party assisted by our architect took place and has been reported on in previous annual reports. This finally culminated in a faculty for the work being granted by the Diocese in March 2021. It has now been decided to implement the scheme in stages due to difficulties with fund raising. The estimated cost of the first stage of the works is in the order of £120,000 and work has been continuing with fund raising for the project.

A faculty for the installation of two wall mounted fan assisted radiators in the Vestry Hall has been applied for and is currently being considered by the Diocese.

Pastoral Care

Some members of our parish are unable to attend church due to sickness or age. There is an active Pastoral Care team who work under the guidance of the Rector when in post. The team members visit, phone, listen to and pray with the house bound, the bereaved and anyone of the church family who needs a listening ear. There are also teams of two who take communion to homes after a Communion service held on the morning of the second Wednesday of each month.

Ecumenical Relationships

The church is a member of Christians Together in Nailsea and District (CTIND). This organisation includes the Baptist Church, the Methodist Church, Southfield Road Evangelical Church, United Reformed Church, the Roman Catholic Church of St Francis and the Anglican churches of Tickenham, Holy Trinity, Trendlewood, Christ Church and All Saints, Wraxall & Failand. 'Prayers for Nailsea' takes place on the first Tuesday of the month at Holy Trinity church.

CTIND undertake a wide range of joint projects, holiday clubs, support for Wellspring a local counselling service and many other activities during the year. All their activities are open to members of the public. The Town Chaplaincy Team, led by Nicki and including members of our congregation and other churches, continued its outreach work in the area.

FINANCIAL REVIEW

Introduction and Overview

2024 was another challenging year financially. In the spring, prior to the installation of our new Rector, the PCC contacted all members of the congregation setting out our precarious financial situation and appealed to them to review their giving. This resulted in a welcome boost to our regular donor income and several significant one-off donations. This enabled us to meet all our financial obligations and end the year with unrestricted financial reserves of £20,536.

All our costs are met by personal donations, gift aid rebates, occasional legacies and charitable trading. No financial support is received from the Diocese or any other sources. Joint Benefice costs are shared between Christ Church and Tickenham based on respective church membership.

During 2024, we had a deficit of nearly £16,000 on the operational part of the accounts which was able to be met from our financial reserves together with some significant one-off donations made as a result of the appeal. Our total financial assets at the end of 2024, excluding debtors, were £98,856. When restricted and designated funds were taken away from this total, £20,536 remained in the General Fund for general use and represented our free reserves at the end of 2024.

Income

Our overall income in 2024 was £143,304. However, this included £24,187 of restricted funds which the PCC cannot use for general purposes. Regular income from all donors, which is our major source of unrestricted income and includes planned giving, cash collections, regular personal donations and gift aid claimed was £71,206. This was a significant increase over 2023 when the equivalent figure was £65,801 and was largely the result of the appeal made early in the year. The net income from fund raising events was a very satisfactory increase on last year at just over £5,000. The income from hiring the Vestry Hall at £4,370 was slightly lower than in 2023 due to the loss of a regular booking.

Expenditure

Overall total expenditure in 2024 was £120,590. This included our Parish Share for 2024 of £75,977. This was around 70% of our operational outgoings. The Parish Share is money that we pay to the Diocese to fund the employment of clergy across the Diocese. For many years up until 2024 it was calculated using a number of subjective factors but from 2025 onwards the method of calculation has been significantly revised and is referred to below. Running costs of the Church and Vestry Hall were significantly lower than in 2023 due to the large reduction in energy costs. Total charitable donations made during the year were £4,832 which represented 6.8% of our donor income which was below our target of 10%. A breakdown of the giving can be found in Note 5 of the accounts on p12.

Looking Forward to 2025

2025 will be a further challenging year for our finances when I forecast that there will be a deficit on our operational income/expenditure although I anticipate that this can be met from our available cash reserves. However, they will then be severely depleted. I anticipate that our energy cost will be a little lower than in 2024 and a new, more rational, method of calculating our Parish Share has been introduced following extensive consultation. There are three elements to the new process, the cost of ministry in the benefice, a share of the diocesan costs per the number of worshippers in the benefice and a generosity portion of 13.86% to support the poorest parishes. There is to be a five year transitional period of adjustment. Our parish share for 2025 is slightly greater than the 2024 figure but should reduce slowly over the remaining four years of transition.

The General fund contains a restricted sum of £1,150 which is being carried forward into 2025. This comprises £159 in a bursary fund donated in connection with parish weekends away at Lee Abbey, £390 held on behalf of the flower fund, £469 held on behalf of the choir, £68 on behalf of the Children's Society and £63 held on behalf of Tots.

RESERVES

At the September 2020 meeting of the PCC it was resolved that the PCC should have Reserves Policy of trying to maintain a balance of free reserves equivalent to at least three months of unrestricted payments. At the end of 2024 this amounted to about £28,000. Our free reserves at the end of 2023 stood at just over £13,000 which, together with some significant one-off donations, enabled us to fund our operational deficit in 2024. These one-off donations enabled our free reserves at the end of 2024 to be £20,536 which was still well below our target of £28,000.

RESERVE ACCOUNTS

Financial details of these reserve accounts can be found on p8 of this report and are reported below.

Other Church Groups (restricted)

This is a reserve fund where money from other church groups is identified. The Other Church Groups comprise the After 8s, Tots at Christ Church, Church Flowers and the Piecemakers. All these groups operate under the auspice of the PCC and hold separate monies in individual accounts which are restricted for use by each particular group. Accounts for each group are submitted to the PCC treasurer every year and are then compounded as a single entry in the PCC accounts. Income in 2024 was £3181 and expenditure was £2901. The fund held £2028 at the end of 2024.

Pastoral Fund (restricted)

The Pastoral Fund was created by the winding-up of the Thatcher Charity set up in 1918. The investment remains in place (see Note 4) but is no longer a trust asset. Distributions of income from this investment are now credited quarterly to the Pastoral Fund. The fund has also been augmented by the occasional donation. The fund held £774 at the start of the year. Income from investments in the year amounted to £22. There was no expenditure leaving £796 to be carried forward into 2025

Improvements to the Vestry Hall and Signage (designated)

The money held in this fund is held for proposed improvements to the Vestry Hall heating and lighting and new signage using money arising from a legacy from the late John Chivers. £20,000 was designated. There was no new expenditure during the year and therefore £8,523 was carried forward into 2025.

Maintenance Reserve (designated)

The amount brought forward in the Maintenance account from 2023 was £22,299. There was no expenditure during the year and so the fund remains at £22,299 to be carried forward to 2025.

Church Reordering (restricted and designated)

A project for reordering the Church by the removal of the pews together with other improvement works was commenced in 2016. The fund stood at £7,964 at the commencement of 2024. £15,211 was added to the fund as a result of various donations made during 2024. The fund stood at £43,525 at the end of 2022. £37,378 was restricted and the remaining £6,417 was designated.

APPROVAL OF THE ANNUAL REPORT FOR 2024 INCLUDING THE FINANCIAL STATEMENTS

The Annual Report for 2024, including the Financial Statements, was approved by the Parochial Church Council on 10 March 2025

And signed on its behalf by:

Revd Nicki Bradford

 (Rector)

CHRIST CHURCH NAILSEA PCC
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

STATEMENT OF ASSETS AND LIABILITIES

	(See p7) General Fund	----- Other Church Groups	(Reserve funds - see p8) ----- Pastoral Fund	Vestry Hall & Signage Improvements	Maintenance Reserve	Church Reordering	Total 2024	Total 2023
	(restricted)	(restricted)	(designated)	(designated)	(restricted & designated)			
	£	£	£	£	£	£	£	£
MONETARY ASSETS AT 31 DEC								
Cash and bank balances:								
HSBC Current (less uncleared cheques)	1904	0	0	0	0	0	1904	3387
HSBC Deposit	18968	0	796	8523	22299	18525	69112	44956
Scottish Widows Deposit	0	0	0	0	0	25000	25000	25000
Cash	1	0	0	0	0	0	1	237
Other investments (note 4)	812	0	0	0	0	0	812	794
Other Church group's funds (various accounts)	0	2028	0	0	0	0	2028	1748
Per Receipts and Payments accounts	21686	2028	796	8523	22299	43525	98856	76123
Debtors:								
Arthur E Davey & Sons Ltd	460	0	0	0	0	0	460	856
TOTAL MONETARY ASSETS	22146	2028	796	8523	22299	43525	99316	76979
CURRENT LIABILITIES								
	0	0	0	0	0	0	0	0
OTHER INVESTMENTS								
	Nil							
OTHER ASSETS								
	- Moveable church furnishings as listed in the terrier and inventory (held by the church wardens on special trust for the PCC and which require a faculty for their disposal)							
	- HM Revenue & Customs tax refund not yet claimed for the period 1 October 2024 to 31 December 2024							

CHRIST CHURCH NAILSEA PCC
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

GENERAL FUND
RECEIPTS AND PAYMENTS ACCOUNT

	<i>Note</i>	<i>Unrestricted funds £</i>	<i>Designated funds £</i>	<i>Restricted funds £</i>	<i>Total 2024 £</i>	<i>Total 2023 £</i>
RECEIPTS						
Income from donors	2a	71206	0	0	71206	65801
Other voluntary income	2b	27481	0	20877	48358	36886
Income from charitable and ancillary trading	2c	13962	0	3288	17250	14653
Income from investments	2d	1542	0	22	1564	837
Other ordinary income	2e	4427	0	0	4427	4414
Extraordinary income	2f	500	0	0	500	14500
TOTAL RECEIPTS		119117	0	24187	143304	137092
PAYMENTS						
<u>Direct charitable costs:</u>						
Charitable donations	3a	20	0	4812	4832	6401
Ministry costs	3b	96039	0	4101	100140	114684
		96059	0	8913	104972	121085
<u>Other expenditure:</u>						
Church management & administration	3c	15618	0	0	15618	14593
		15618	0	0	15618	14593
TOTAL PAYMENTS		111676	0	8913	120590	135678
NET SURPLUS / (DEFICIT) FOR THE YEAR BEFORE TRANSFERS		7441	0	15274	22715	1414
NET TRANSFERS TO/FROM RESERVE ACCTS		0	0	-15513	-15513	-12228
GAINS AND LOSSES ON INVESTMENTS	18	0	0	18	103	67
NET (DEFICIT)/ SURPLUS AFTER TRANSFERS AND GAINS/(LOSSES) ON INVESTMENTS		7459	0	-239	7220	-10747
BANK AND CASH BALANCES BROUGHT FORWARD AT 1 JANUARY 2024		13077	0	1389	14466	25213
PREVIOUS YEAR ADJUSTMENT		0	0	0	0	0
REVISED BALANCES BROUGHT FORWARD		13077	0	1389	14466	25213
BANK AND CASH BALANCES CARRIED FORWARD AT 31 DECEMBER 2024		20536	0	1150	21686	14466

CHRIST CHURCH NAILSEA PCC
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

RESERVE FUNDS

OTHER CHURCH GROUPS

RECEIPTS AND PAYMENT ACCOUNT

	<i>Unrestricted funds</i>	<i>Designated funds</i>	<i>Restricted funds</i>	Total 2024	Total 2023
	£	£	£	£	£
Receipts					
Income	0	0	3181	3181	2797
Transfer from general fund	0	0	0	0	0
Payments					
Expenditure	0	0	2901	2901	3357
Transfer to general fund:	0	0	0	0	0
Net surplus/deficit for the year	0	0	280	280	-560
Balance b/f at 1 January	0	0	1748	1748	2308
Balance c/f at 31 December	0	0	2028	2028	1748

PASTORAL FUND

RECEIPTS AND PAYMENT ACCOUNT

	<i>Unrestricted funds</i>	<i>Designated funds</i>	<i>Restricted funds</i>	Total 2024	Total 2023
	£	£	£	£	£
Receipts					
Income	0	0	0	0	0
Transfer from general fund	0	0	22	22	22
Payments					
Expenditure	0	0	0	0	0
Transfer to general fund:	0	0	0	0	0
Net surplus/deficit for the year	0	0	22	22	22
Balance b/f at 1 January	0	0	774	774	752
Balance c/f at 31 December	0	0	796	796	774

**VESTRY HALL AND SIGNAGE
IMPROVEMENTS**

RECEIPTS AND PAYMENT ACCOUNT

	<i>Unrestricted funds</i>	<i>Designated funds</i>	<i>Restricted funds</i>	Total 2024	Total 2023
	£	£	£	£	£
Receipts					
Income	0	0	0	0	0
Transfer from general fund	0	0	0	0	0
Payments					
Expenditure	0	0	0	0	0
Transfer to general fund:	0	0	0	0	7584
Net surplus/deficit for the year	0	0	0	0	7584
Balance b/f at 1 January	0	8523	0	8523	16107
Balance c/f at 31 December	0	8523	0	8523	8523

MAINTENANCE RESERVE

RECEIPTS AND PAYMENT ACCOUNT

	<i>Unrestricted funds</i>	<i>Designated funds</i>	<i>Restricted funds</i>	Total 2024	Total 2023
	£	£	£	£	£
Receipts					
Income	0	0	0	0	0
Transfer from general fund:	0	0	0	0	0
Payments					
Expenditure	0	0	0	0	0
Transfer to general fund:	0	0	0	0	0
Net surplus/deficit for the year	0	0	0	0	0
Balance b/f at 1 January	0	22299	0	22299	22299
Balance c/f at 31 December	0	22299	0	22299	22299

REORDERING OF CHURCH

RECEIPTS AND PAYMENT ACCOUNT

	<i>Unrestricted funds</i>	<i>Designated funds</i>	<i>Restricted funds</i>	Total 2024	Total 2023
	£	£	£	£	£
Receipts					
Income	0	0	0	0	0
Transfer from general fund:	0	0	15211	15211	20235
Payments					
Expenditure	0	0	0	0	0
Transfer to general fund:	0	0	0	0	0
Net surplus/deficit for the year	0	0	15211	15211	20350
Balance b/f at 1 January	0	6147	22167	28314	7964
Balance c/f at 31 December	0	6147	37378	43525	28314

**CHRIST CHURCH NAILSEA PCC
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024**

NOTES TO THE FINANCIAL STATEMENTS

NOTE 1 ACCOUNTING POLICIES

1a) Accounting conventions

The financial statements for the year ended 31 December 2024 have been prepared in accordance with the Church Accounting Regulations 2006 together with the applicable accounting standards and the Charities Statement of Recommended Practice (SORP) using the Receipts and Payments basis of accounting.

1b) Segregation of funds as required by the Charities Act

Unrestricted funds represent the funds of the PCC that are not subject to any restriction by the donor regarding their use and which are freely available for furthering the general mission and ministry of the church. Unrestricted funds may be *designated* for a particular purpose by PCC.

Restricted funds represent the funds of the PCC that have been donated for a specific purpose. Such funds may only be applied for the purpose for which they were donated. Restricted funds are identified in the Financial Statements to ensure proper control.

Endowment funds. The PCC has no endowment funds.

1c) Recognition of accounting transactions

The financial statements include all monetary transactions, assets and liabilities for which the PCC is responsible in law, including those of recognised church groups. They do not include the accounts of church groups which owe their main affiliation to another body, or which are merely informal gatherings of church members. Subject to the above, receipts and payments include income as received and expenditure when irrevocably paid.

1d) Statement of Assets and Liabilities

The following assets are recognised in the Statement of Assets and Liabilities:

- Moveable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal;
- Land and buildings held on behalf of the PCC;
- Other fixtures, fittings and equipment which the PCC may freely sell without a faculty, where the original cost exceeded £1,000;
- Amounts owing from HM Revenue & Customs where a formal repayment claim has not yet been made;
- Amounts owing from Funeral Directors not credited before 31 December 2024;
- Legacies where formal notification of entitlement and amount has been received before 31 December 2024 by the PCC;
- Investments held beneficially by the PCC;
- Closing bank and cash balances as shown in the Receipts and Payments accounts.

The following liabilities are recognised in the Statement of Assets and Liabilities:

- Any loans, overdrafts and advances to the PCC;
- Any arrears of Diocesan Common Fund;
- Creditors for goods and services received and invoiced by 31 December 2024

CHRIST CHURCH NAILSEA PCC
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

NOTE 2 GENERAL FUND RECEIPTS

	<i>Unrestricted funds</i>	<i>Designated funds</i>	<i>Restricted funds</i>	Total 2024	Total 2023
	£	£	£	£	£
2a) Income from donors					
Planned giving	50159	0	0	50159	46325
Income tax refund	14224	0	0	14224	12600
Cash collections	6158	0	0	6158	6186
General gifts and donations	665	0	0	665	691
	71206	0	0	71206	65801
2b) Other voluntary income					
Saturday/Sunday coffee	2042	0	0	2042	1759
Children's Work	0	0	786	786	682
Re-ordering of the Church	0	0	15211	15211	20350
Miscellaneous	25439	0	0	25439	7719
Specific gifts, donations and events	0	0	4613	4613	5789
Income tax refund (Gift Day and specific donations)	0	0	267	267	587
	27481	0	20877	48358	36886
2c) Income from charitable trading					
Bible notes & books	170	0	0	170	148
Magazine	607	0	0	607	493
Other church groups' income	0	0	3181	3181	2797
Choir income	0	0	0	0	0
Flower income	0	0	107	107	76
Events	5362	0	0	5362	1998
Hire of Vestry Hall	4370	0	0	4370	4923
Wedding & funeral fees	3454	0	0	3454	4219
	13962	0	3288	17250	14653
2d) Income from investments					
HSBC Deposit interest	1155	0	0	1155	621
Scottish Widows income	386	0	0	386	194
Dividend income COIF	0	0	22	22	22
	1542	0	22	1564	837
2e) Other ordinary income					
Tickenham share of Benefice costs	4427	0	0	4427	4414
	4427	0	0	4427	4414
2f) Extraordinary income					
Grants	500	0	0	500	1000
Legacies & gifts	0	0	0	0	13500
	500	0	0	500	14500
TOTAL RECEIPTS	119117	0	24187	143304	137092

CHRIST CHURCH NAILSEA PCC
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

NOTE 3 GENERAL FUND PAYMENTS

	<i>Unrestricted funds</i>	<i>Designated funds</i>	<i>Restricted funds</i>	Total 2024	Total 2023
	£	£	£	£	£
Direct charitable expenditure:					
3a) Donations					
Home missions	20	0	2981	3001	3194
Overseas aid	0	0	1832	1832	3207
Discretionary / Pastoral aid	0	0	0	0	0
	20	0	4812	4832	6401
3b) Activities relating to direct ministry					
Staff expenses of office	412	0	0	412	61
Interregnum Costs	-257	0	0	-257	1094
Joint Benefice Sundries	370	0	0	370	336
Tickenham sole costs	0	0	0	0	115
Books & Bible Notes	170	0	0	170	149
Churches Together in Nailsea and District	240	0	0	240	280
Cleaning	2078	0	0	2078	1746
Diocesan Common Fund	75977	0	0	75977	76375
Magazine	218	0	0	218	242
Maintenance & repairs	2094	0	0	2094	11018
Miscellaneous costs	723	0	0	723	823
Music costs	4791	0	0	4791	4564
Choir	0	0	0	0	23
Events Costs	280	0	0	280	110
Sanctuary & service supplies	224	0	0	224	207
Utilities & church running costs	5537	0	0	5537	8947
Vestry Hall running expenses	1841	0	0	1841	3162
Children and Families	1339	0	1200	2539	2076
Church Reordering	0	0	0	0	0
Other church groups	0	0	2901	2901	3357
	96039	0	4101	100140	114684
Total direct expenditure	96059	0	8913	104972	121085
Other expenditure:					
3c) Church management & administration					
Parish office	1614	0	0	1614	1705
Administrator costs	13923	0	0	13923	12773
Stewardship expenses	81	0	0	81	116
	15618	0	0	15618	14593
3d) Extraordinary expenses	0	0	0	0	0
Total other expenditure	15618	0	0	15618	14593
TOTAL PAYMENTS	111676	0	8913	120590	135678

CHRIST CHURCH NAILSEA
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

NOTE 4 OTHER INVESTMENTS

	<i>Holding</i>	<i>Value</i>	<i>Income</i>
COIF Charities Fund - Income Units	40	812	22

NOTE 5 CHARITABLE DONATIONS

Home		Overseas	
Connect Youth Worker	860	Leprosy Mission	1067
Wellspring Counselling	860	Christian Aid	715
Clevedon Food Bank	335	Mercy Ships (After 8s)	50
Children's Society	320		1832
Macmillan Cancer Support (Tots)	230		
Be More Ben (Tots)	204		
Children in Need (Tots)	171		
British Legion	20		
Connect Youth Worker	3000		
Total charitable donations	4832		

NOTE 6 REMUNERATION AND EXPENSES

Salaries, fees and remuneration of PCC members

During the year the PCC paid casual fees to some members of the PCC who undertook verger duties at weddings and funerals. These verger payments are reimbursed from fees charged for weddings and funerals.

The PCC reimbursed members for personal expenditure incurred in connection with areas of work such as maintenance, youth work, pastoral care and general administrative costs. Members of the PCC, other than the clergy, who incurred expenses on behalf of the PCC in this way, were reimbursed as follows:

John Bickerstaffe	60
Val Clifton	35
Rebecca Collard	26
Robin Lambert	168

Independent Examiner's Report to the Trustees of Christ Church Nailsea Parochial Church Council

This report on the accounts of the PCC for the year ended 31 December 2024, which are set out in the Annual Report, is in respect of an examination carried out in accordance with section 145 of the Charities Act 2011 (the Act).

Respective responsibilities of the trustees and examiner

As members of the PCC, you act as trustees and are responsible for:

- the preparation of the accounts,
- keeping proper accounting records,
- safeguarding the PCC assets and
- instituting such measures as are reasonably required to enable the prevention and detection of fraud.

You consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Act,
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

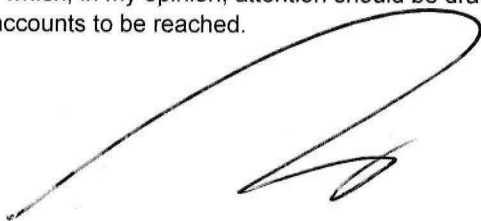
My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:
 - proper accounting records are kept in accordance with section 130 of the Act; and
 - accounts are prepared which accord with these accounting records and comply with the accounting requirements of the Act; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 28 February 2025

Philip J C Winter
Winters Consulting
59A North Street
Nailsea
North Somerset
BS48 4BS