

**Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 August 2024
for
Mike Campbell Foundation**

**Contents of the Financial Statements
for the Year Ended 31 August 2024**

	Page
Reference and Administrative Details	1
Report of the Trustees	2 to 7
Independent Examiner's Report	8
Statement of Financial Activities	9
Statement of Financial Position	10
Notes to the Financial Statements	11 to 17

**Reference and Administrative Details
for the Year Ended 31 August 2024**

TRUSTEES	Mrs P C Freeth (Chair) L C Hardingham (Secretary) R B Ridgway (Treasurer) Ms E M Angula K Hames M Perkin Ms R Summerfield J W Webb-Peploe
PRINCIPAL ADDRESS	Woodgate Farm Oad Street Borden Sittingbourne ME9 8JX
REGISTERED CHARITY NUMBER	1144943
INDEPENDENT EXAMINER	Ardor Business Solutions Limited Chartered Certified Accountants Unit 1 Shrine Barn Sandling Road Hythe Kent CT21 4HE
BANKERS	Barclays bank PLC Leicester LE87 2BB

**Report of the Trustees
for the Year Ended 31 August 2024**

Patrons and ambassadors

Throughout the year, the Foundation has continued to receive great support from its Patron, Lord Dannatt, GCB CBE MC DL, who has been an Ambassador for the Foundation for some years and accepted to become a Patron in 2020.

The Trustees thank The Lord Dannatt and its other key supporters designated as Ambassadors, Professor Sir Jeffrey Jowell KCMG QC, human rights lawyer (UK), Mrs Jenny Baraclough OBE, film producer (UK); Mr Richard Oldfield, investment adviser (UK); Dr Craig Richardson, Professor of Economics, Winston-Salem University (US); Anthony Shillington, the Foundation's former Fundraiser and Trustee (UK); and Alastair Jackson former secretary and Trustee (UK) for their support. All have freely made their time and expertise available to the Foundation during the year, for which the Trustees are extremely grateful.

Trustees

There has been no change to the Trustees over the last year bringing continuity as we operate a small but cohesive group, bringing a considerable range of skills and experience to bear within the Foundation.

**Report of the Trustees
for the Year Ended 31 August 2024**

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Trustees have referred to the Charity Commission's general guidance on public benefit when reviewing the Charity's aims and objectives and in planning its future activities. In particular, the Trustees consider how planned activities will contribute to the aims and objectives that they have set. The objects, as set out in the Trust Deed, are as follows:

To promote human rights (as set out in the Universal Declaration of Human Rights and subsequent United Nations Conventions and Declarations and incorporated into the Treaty establishing the Southern African Development Community, hereinafter SADC) in Zimbabwe and other member countries of SADC where relevant, by all or any of the following means:

- Monitoring abuses of human rights
- Obtaining redress for the victims of human rights abuse
- Relieving need among the victims of human rights abuse
- Research into human rights issues
- Providing technical advice to government and others on human rights matters
- Contributing to the sound administration of human rights law
- Commenting on proposed human rights legislation
- Raising awareness of human rights issues
- Promoting public support for human rights
- Promoting respect for human rights among individuals and corporations
- International advocacy of human rights
- Eliminating infringement of human rights abuses

In giving effect to these Objectives and Aims, the work of the Mike Campbell Foundation has continued to focus upon the devastated farming communities of Zimbabwe. At the heart of the chaos, the breakdown of the Zimbabwean economy and resulting human suffering, is the fact that the Government has no respect for the Rule of Law, and most specifically, the property rights of individuals. The rule of law and property rights are fundamental to a prosperous and thriving country. Without both, the country cannot be rebuilt.

The food situation is dire after a difficult rainy season with 60% of the population - more than 8 million urban and rural people - reliant on international food aid from the international community. In years gone by, irrigation systems and good farming practices would have mitigated against the patchy rainfall pattern and would have still created a surplus. It reinforces the pressing need for property rights to be established and respected.

The systematic abuse of the country's citizens has not only been maintained but increased; harassment and abuse by the military is a regular occurrence; a climate of fear prevails and corruption is rife.

As reported last year, we were able to maintain our Open Pollinated Seed Project through to harvest, producing 20,000 4kg packs of seed for distribution - an increasing resource for so many communities. Our commitment to the restoration of human and property rights and the rule of law remains as strong as ever and significant steps have been taken to achieve our aims and objectives.

From any perspective, progress remains challenging but hope for the future is strong; the need for all that the Mike Campbell Foundation stands for, and does, continues to be as great - if not, greater - than ever.

As recorded in previous Annual Reports, the Foundation recognises that it cannot achieve its goals on its own and it continues to work with like-minded organisations, especially where they are able to add levels of expertise. We work with Foundations for Farming (FfF) in sponsoring destitute farmers to learn the principles of Conservation Agriculture and distributing the majority of the seed packs we produce. On issues of justice and human rights in the wider sphere, we continue to work with the SADC Lawyers' Association, the Southern Africa Litigation Centre, the International Commission of Jurists, The Law Society of Namibia, The Law Society of South Africa, Zimbabwe Exiles' Forum, SADC Lawyers for Human Rights, AfriForum, Veritas Zimbabwe, Human Rights Watch, and Legatum, all of whose support and assistance we gratefully acknowledge. The local support that we receive from the small group of highly respected and principled lawyers willing to stand up for human rights and the restoration of justice is critical in all that we do.

**Report of the Trustees
for the Year Ended 31 August 2024**

Our activities continue to be initiated and developed, in close communication with the Trustees, by the Foundation's Executive Director in Zimbabwe, Ben Freeth. His inspirational leadership continues and, whilst in Harare, his support for farmers and their workers facing abuse and imprisonment is unabated. He continues to write extensively in the media and is established as a source of reliable and honest information for international journalists and local embassy representatives.

Whilst away from Zimbabwe, he continued to spread the message of the parlous state of Zimbabwe and the wrongs being inflicted at key forums such as the Christian Economic Forum and the Africa Economic Summit on Courageous Leadership, speaking on the importance of property rights to African leaders.

Significant activities

(i) Contributing to the sound administration of human rights law

We continue our efforts to achieve the reinstatement of the Southern African Development Community's regional court, the SADC Tribunal (which was unilaterally dissolved by the SADC Heads of States in 2012) and petition the High Court in Gabarone to order the SADC secretariat to:

1. Re-establishment the SADC Tribunal as per the valid protocol that first established it for all the 400 million citizens of SADC
2. Take measures to ensure compliance with previous final and binding judgments by the SADC Tribunal

(ii) Relieving need among the victims of human rights abuse

Following the elections last year, we have managed to enable destitute farmworkers to attend 'Foundations for Farming' (FfF) courses as we restart some courses. The programme remains essential in imparting critical knowledge to the farmworkers who attend and extending hope and an uplift in their living standards. Increasingly attention is being paid toward achieving the "multiplier effect" by ensuring that those benefitting pass on their knowledge to others.

Despite all the difficulties associated with the rainfall during the year, being able to maintain our Open Pollinated Seed Project has been the outstanding achievement. The objective of the Project is to grow open pollinated maize seed in Zimbabwe for distribution to those we sponsor on the Foundations for Farming (FfF) courses and to make it available to other struggling farmers. We anticipate that around 136,000 people will directly benefit from being given the seed this year, in addition to those who will have been able to hold over seed from previous years. As was the case last year, Bruce Campbell has retained sufficient seed for planting of the next crop for the Project.

As previously noted, our ability to continue to fund schooling for children of destitute farmworkers was severely disrupted with the effective closure of schools for the entire year. In the absence of an educational system that has been functioning through the State and teachers being paid very low salaries and therefore generally not working, we have recently focused on a home school which has now opened up to 180 children and employing eight teachers.

(iii) Raising awareness of human rights issues

The Foundation continues involvement within Zimbabwe in bringing together church leaders to address the physical and material injustices in the country and to establish a sound theological platform to move forward in addressing these issues. We continue to spend much time keeping the press informed to spread the word concerning the parlous state of Zimbabwe and the wrongs being inflicted, speaking to influential audiences and with representatives of governments, continue unabated.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Our activities, as previously described, are selected and implemented with constant consideration being given to the best means of making tangible progress with our twin objectives of justice and mercy; "justice" including human rights work and "mercy" being represented by our humanitarian work for those chiefly impacted by injustice, especially the former farmworkers.

**Report of the Trustees
for the Year Ended 31 August 2024**

ACHIEVEMENT AND PERFORMANCE

Fundraising activities

(i) Overall, donations, grants and other income stood at £143,115 throughout the year. Although securing support for general/core funding requires constant attention, we were able to control such expenditure materially so that, at the end of the year, outgoings both in respect of general/core funding and for specific Projects was £175,617.

(ii) Established and new individual supporters in the UK have generously subscribed to the efforts of the Foundation over the period, many via Gift Aid or CAF cheques. Funds received from individuals, including in a material number of instances donations in excess of £1000 and a number considerably more, have been maintained at a similar level to that in previous years.

(iii) The funding secured from donations and legacies (such as Grant Making Trusts) has continued strongly, with many of the same organisations maintaining their support. During the 2023/24 financial year, funds raised via such means stood at £142,775.

(iv) Support from UK churches continues to be an important part of the Foundation's fundraising work with St Mary's Church, Speldhurst; St. Luke's Church, Maidstone; St. Justus, Rochester and St. Mark's, Gillingham taking a leading role; increasing church donations and the number of churches providing support remains a priority, whilst recognising that many other churches have been closely involved with our work and have parishioners who support us financially.

(v) We have maintained the status of the Foundation as an "equivalent charity" and securing S.501 (c) 3 status through the relationship established with the King Baudouin Foundation United States. We are grateful for the support given by KBFUS, which enables US citizens to maximise tax deductible donations to the Foundation; this continues to be beneficial in raising funds from generously inclined US citizens.

FINANCIAL REVIEW

Financial summary for the year

As more particularly detailed in the Financial Statements attached to and forming part of this Report, the financial performance of the Foundation can be summarised as follows:

- Income for the Year was £143,115 (includes all US\$ figures converted to £)
- Expenditure was £175,617, resulting in a net deficit of £32,502
- Combined Closing Fund Balances as at 31.08.24 amounted to £98,596
- Unrestricted Fund balances as at 31.08.24 were £65,834
- Restricted Fund balances as at 31.08.24 were £32,762

Principal funding sources

As described above, the charity received private donations from individuals, churches and GMTs during the period. The Trustees are mindful that a considerable proportion of its funding for specific Projects is received from a comparatively small number of generous donors and is continuing its efforts to broaden the Foundation's financial supporter base.

Reserves policy

The charity aims to have reserves that ensure that it has sufficient working capital, bearing in mind the timing of receipts from donors and project related expenditure. The Trustees recognise that in respect of specific Projects income can frequently be matched to budgeted expenditure, whereas generation of General or Core funds is less so and can fluctuate considerably from month to month and quarter to quarter.

Accordingly, the Trustees have determined that a Reserve equivalent to not less than three months budgeted expenditure is both desirable and prudent in respect of General/Core. Unfortunately, this has not been maintained throughout the year; there have been considerable fluctuations but funding was much on target by the end of the year and the Trustees are ever mindful of the target they have set themselves.

**Report of the Trustees
for the Year Ended 31 August 2024**

FUTURE PLANS

The Charity anticipates that its current work will continue to develop in line with the available budget and its 2024/25 budget anticipates a continuing level of activity increased to some extent over that achieved in 2023/24.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a Deed of Trust, and constitutes an unincorporated charity.

The Declaration of Trust was made on 14 September 2011.

Recruitment and appointment of new trustees

Every trustee must be appointed by a resolution of the trustees passed at a special meeting called in accordance with the Trust Deed. In selecting individuals for appointment as trustees, the trustees must have regard to the skills, knowledge and experience needed for the effective administration of the charity.

Organisational structure

The Charity Trustees held four meetings during the year and a one-off special Strategy and Planning Meeting. Day to day operational matters are co-ordinated and administered by the Chair. Financial decisions are made by the Trustees collectively.

The Charity continues to maintain a lean organisation. Hayley Kemsley, has gallantly taken on the role of Administrative Assistant in addition to her role as Bookkeeper. She is presently coping extremely well but the situation will need to be kept under review as circumstances change.

The Trustees are also most grateful for the advice received from time to time from the Foundation's Independent Examiner, Ardor Business Solutions. Contracts for professional assistance in maintaining and administering the Foundation's complex and extensive database and for technical IT support have also been maintained.

The Trustees express their thanks to all concerned and continue to be mindful of the need to contain expenses and are making their decisions with great care. Except for the appointments noted, the Charity continues for the time being to operate in the UK on a voluntary basis.

In Zimbabwe, Ben Freeth, the Executive Director, continues to be supported by an outstanding research, administration and public relations specialist - Mrs. Glyn Hunter. In addition, there is a part-time specialist assistant supporting the social media programme. Additional payments are made for specific projects where necessary to people with the required skills locally.

As noted previously, the Open Pollinated Seed Project (See Significant Activities, above) has completed its sixth year of operation, but on a revised basis. Primary responsibility is now being outsourced for management of the Project, and co-ordinating the preparation, planting, tending and harvesting of the crops and distribution of the packaged seed to nominees of the Foundation.

Induction and training of new trustees

New trustees are provided with copies of the Trust Deed and key policy documents. Before formally joining, we encourage them to meet existing trustees and an invitation is extended to attend a meeting of the trustees. Training can also be provided if required.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. Given the difficulties and uncertainties which are readily apparent from the section relating to our Organisation and Objectives, we have devoted much time to ensure our procedures are robust and will continue to monitor the situation and the options available.

**Report of the Trustees
for the Year Ended 31 August 2024**

Approved by order of the board of trustees on 18 November 2024 and signed on its behalf by:

Mrs P C Freeth - Trustee

**Independent Examiner's Report to the Trustees of
Mike Campbell Foundation**

Independent examiner's report to the trustees of Mike Campbell Foundation

I report to the charity trustees on my examination of the accounts of Mike Campbell Foundation (the Trust) for the year ended 31 August 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Bryan Michael Kemsley FCCA FMAAT

Ardor Business Solutions Limited
Chartered Certified Accountants
Unit 1
Shrine Barn
Sandling Road
Hythe
Kent
CT21 4HE

18 November 2024

**Statement of Financial Activities
for the Year Ended 31 August 2024**

	Notes	Unrestricted funds £	Restricted funds £	31/8/24 Total funds £	31/8/23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		79,505	63,270	142,775	168,626
Other trading activities	2	-	-	-	84
Investment income	3	340	-	340	476
Total		<u>79,845</u>	<u>63,270</u>	<u>143,115</u>	<u>169,186</u>
EXPENDITURE ON					
Raising funds		190	-	190	5,325
Charitable activities					
Fieldwork		104,563	70,864	175,427	163,667
Total		<u>104,753</u>	<u>70,864</u>	<u>175,617</u>	<u>168,992</u>
NET INCOME/(EXPENDITURE)		(24,908)	(7,594)	(32,502)	194
Transfers between funds	10	445	(445)	-	-
Net movement in funds		<u>(24,463)</u>	<u>(8,039)</u>	<u>(32,502)</u>	<u>194</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		90,297	40,801	131,098	130,904
TOTAL FUNDS CARRIED FORWARD		<u><u>65,834</u></u>	<u><u>32,762</u></u>	<u><u>98,596</u></u>	<u><u>131,098</u></u>

Statement of Financial Position
31 August 2024

	Notes	Unrestricted funds £	Restricted funds £	31/8/24 Total funds £	31/8/23 Total funds £
FIXED ASSETS					
Tangible assets	6	714	-	714	1,005
CURRENT ASSETS					
Stocks	7	600	-	600	600
Debtors	8	16,602	-	16,602	22,809
Prepayments and accrued income		5,660	-	5,660	19,957
Cash at bank and in hand		46,781	32,762	79,543	91,390
		<u>69,643</u>	<u>32,762</u>	<u>102,405</u>	<u>134,756</u>
CREDITORS					
Amounts falling due within one year	9	(4,523)	-	(4,523)	(4,663)
NET CURRENT ASSETS		<u>65,120</u>	<u>32,762</u>	<u>97,882</u>	<u>130,093</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>65,834</u>	<u>32,762</u>	<u>98,596</u>	<u>131,098</u>
NET ASSETS		<u>65,834</u>	<u>32,762</u>	<u>98,596</u>	<u>131,098</u>
FUNDS	10				
Unrestricted funds				65,834	90,297
Restricted funds				<u>32,762</u>	<u>40,801</u>
TOTAL FUNDS				<u>98,596</u>	<u>131,098</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 18 November 2024 and were signed on its behalf by:

P C Freeth - Trustee

**Notes to the Financial Statements
for the Year Ended 31 August 2024**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - straight line over 3 years

Assets costing over £100 are treated as capital items.

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Foreign currencies

Assets and liabilities in foreign currencies are translated into sterling at the rates of exchange ruling at the statement of financial position date. Transactions in foreign currencies are translated into sterling at the rate of exchange ruling at the date of transaction. Exchange differences are taken into account in arriving at the operating result.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**Notes to the Financial Statements - continued
for the Year Ended 31 August 2024**

2. OTHER TRADING ACTIVITIES

	31/8/24	31/8/23
	£	£
Sales of DVD's and books	-	84
	<u> </u>	<u> </u>

3. INVESTMENT INCOME

	31/8/24	31/8/23
	£	£
Deposit account interest	340	476
	<u> </u>	<u> </u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 August 2024 nor for the year ended 31 August 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 August 2024 nor for the year ended 31 August 2023.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	121,473	47,153	168,626
Other trading activities	84	-	84
Investment income	22	454	476
	<u> </u>	<u> </u>	<u> </u>
Total	121,579	47,607	169,186
	<u> </u>	<u> </u>	<u> </u>
EXPENDITURE ON			
Raising funds	5,131	194	5,325
Charitable activities			
Fieldwork	99,013	64,654	163,667
	<u> </u>	<u> </u>	<u> </u>
Total	104,144	64,848	168,992
	<u> </u>	<u> </u>	<u> </u>
NET INCOME/(EXPENDITURE)	17,435	(17,241)	194
Transfers between funds	(13,283)	13,283	-
	<u> </u>	<u> </u>	<u> </u>
Net movement in funds	4,152	(3,958)	194
RECONCILIATION OF FUNDS			
Total funds brought forward	86,145	44,759	130,904
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS CARRIED FORWARD	90,297	40,801	131,098
	<u> </u>	<u> </u>	<u> </u>

**Notes to the Financial Statements - continued
for the Year Ended 31 August 2024**

6. TANGIBLE FIXED ASSETS

Computer
equipment
£

COST

At 1 September 2023 and
31 August 2024

2,407

DEPRECIATION

At 1 September 2023
Charge for year

1,402
291

At 31 August 2024

1,693

NET BOOK VALUE

At 31 August 2024

714

At 31 August 2023

1,005

7. STOCKS

31/8/24

31/8/23

£

£

Stocks of books

600

600

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

31/8/24

31/8/23

£

£

Other debtors

16,602

22,809

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

31/8/24

31/8/23

£

£

Trade creditors

3,231

2,561

Other creditors

1,292

2,102

4,523

4,663

**Notes to the Financial Statements - continued
for the Year Ended 31 August 2024**

10. MOVEMENT IN FUNDS

	At 1/9/23 £	Net movement in funds £	Transfers between funds £	At 31/8/24 £
Unrestricted funds				
General fund	90,297	(24,908)	445	65,834
Restricted funds				
Accountability Project	-	(6,408)	6,408	-
School Fee Fund	21,698	(6,212)	-	15,486
Luke Fund	209	(209)	-	-
Welfare Fund	-	2,120	2,740	4,860
Open Pollinated Seed Project (formerly Amish Project)	3,245	(101)	-	3,144
Bible Fund	581	(190)	-	391
Farmers Speak Project	9,593	-	(9,593)	-
Farming for Destitute Farmworkers	-	18	-	18
Gordon Putterill Fund				
	3,575	-	-	3,575
School Project	1,900	3,388	-	5,288
	<u>40,801</u>	<u>(7,594)</u>	<u>(445)</u>	<u>32,762</u>
TOTAL FUNDS	<u>131,098</u>	<u>(32,502)</u>	<u>-</u>	<u>98,596</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	79,845	(104,753)	(24,908)
Restricted funds			
Accountability Project	-	(6,408)	(6,408)
School Fee Fund	3,000	(9,212)	(6,212)
Luke Fund	-	(209)	(209)
Welfare Fund	7,500	(5,380)	2,120
Open Pollinated Seed Project (formerly Amish Project)	43,581	(43,682)	(101)
Bible Fund	-	(190)	(190)
Farming for Destitute Farmworkers	5,000	(4,982)	18
School Project	3,889	(501)	3,388
Pastor Masaya	300	(300)	-
	<u>63,270</u>	<u>(70,864)</u>	<u>(7,594)</u>
TOTAL FUNDS	<u>143,115</u>	<u>(175,617)</u>	<u>(32,502)</u>

**Notes to the Financial Statements - continued
for the Year Ended 31 August 2024**

10. MOVEMENT IN FUNDS - continued**Comparatives for movement in funds**

	At 1/9/22 £	Net movement in funds £	Transfers between funds £	At 31/8/23 £
Unrestricted funds				
General fund	86,145	17,435	(13,283)	90,297
Restricted funds				
Accountability Project	-	(5,989)	5,989	-
School Fee Fund	26,807	(5,109)	-	21,698
Luke Fund	209	-	-	209
Welfare Fund	118	(4,910)	4,792	-
Open Pollinated Seed Project (formerly Amish Project)	-	3,245	-	3,245
Bible Fund	895	(194)	(120)	581
Farmers Speak Project	9,593	-	-	9,593
Farming for Destitute Farmworkers	3,562	(6,184)	2,622	-
Gordon Putterill Fund				
	3,575	-	-	3,575
School Project	-	1,900	-	1,900
	<u>44,759</u>	<u>(17,241)</u>	<u>13,283</u>	<u>40,801</u>
TOTAL FUNDS	<u>130,904</u>	<u>194</u>	<u>-</u>	<u>131,098</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	121,579	(104,144)	17,435
Restricted funds			
Accountability Project	-	(5,989)	(5,989)
School Fee Fund	-	(5,109)	(5,109)
Welfare Fund	7,500	(12,410)	(4,910)
Open Pollinated Seed Project (formerly Amish Project)	32,607	(29,362)	3,245
Bible Fund	-	(194)	(194)
Farming for Destitute Farmworkers	-	(6,184)	(6,184)
School Project	7,500	(5,600)	1,900
	<u>47,607</u>	<u>(64,848)</u>	<u>(17,241)</u>
TOTAL FUNDS	<u>169,186</u>	<u>(168,992)</u>	<u>194</u>

**Notes to the Financial Statements - continued
for the Year Ended 31 August 2024**

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/9/22 £	Net movement in funds £	Transfers between funds £	At 31/8/24 £
Unrestricted funds				
General fund	86,145	(7,473)	(12,838)	65,834
Restricted funds				
Accountability Project	-	(12,397)	12,397	-
School Fee Fund	26,807	(11,321)	-	15,486
Luke Fund	209	(209)	-	-
Welfare Fund	118	(2,790)	7,532	4,860
Open Pollinated Seed Project (formerly Amish Project)	-	3,144	-	3,144
Bible Fund	895	(384)	(120)	391
Farmers Speak Project	9,593	-	(9,593)	-
Farming for Destitute Farmworkers	3,562	(6,166)	2,622	18
Gordon Putterill Fund				
	3,575	-	-	3,575
School Project	-	5,288	-	5,288
	<u>44,759</u>	<u>(24,835)</u>	<u>12,838</u>	<u>32,762</u>
TOTAL FUNDS	<u>130,904</u>	<u>(32,308)</u>	<u>-</u>	<u>98,596</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	201,424	(208,897)	(7,473)
Restricted funds			
Accountability Project	-	(12,397)	(12,397)
School Fee Fund	3,000	(14,321)	(11,321)
Luke Fund	-	(209)	(209)
Welfare Fund	15,000	(17,790)	(2,790)
Open Pollinated Seed Project (formerly Amish Project)	76,188	(73,044)	3,144
Bible Fund	-	(384)	(384)
Farming for Destitute Farmworkers	5,000	(11,166)	(6,166)
School Project	11,389	(6,101)	5,288
Pastor Masaya	300	(300)	-
	<u>110,877</u>	<u>(135,712)</u>	<u>(24,835)</u>
TOTAL FUNDS	<u>312,301</u>	<u>(344,609)</u>	<u>(32,308)</u>

**Notes to the Financial Statements - continued
for the Year Ended 31 August 2024**

10. MOVEMENT IN FUNDS - continued

General fund

The General Fund represents all initiatives that cannot be attributed to a specific project, e.g. press interviews, speaking at conferences, the writing of articles and research work.

11. RELATED PARTY DISCLOSURES

During the year, payments amounting to £49,292 (2023: £50,556) were made to or on behalf of B Freeth, Executive Director in Zimbabwe, in order to facilitate the delivery of projects in accordance with the Charity's objects.

Also during the year payments of £5,380 (2023: £7,500) were made to the Executive Director's pension scheme on his behalf.

12. ULTIMATE CONTROLLING PARTY

The ultimate controlling party of the board of trustees, responsible for the strategic and operational decisions of the Charity.