

SURVIVORS MANCHESTER
ANNUAL REPORT
AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE
YEAR ENDED MARCH 31 2021

**SURVIVORS MANCHESTER
ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED MARCH 31 2021**

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**SURVIVORS MANCHESTER
ADMINISTRATIVE INFORMATION
FOR THE YEAR ENDED MARCH 31 2021**

DIRECTORS & TRUSTEES	Craig Harris Evan Chiswell Fran Healey Sue Cuffe Kate Hellin Tim Hotham Marcia Manderson Andrew Tomkins Christos Tsaprounis	Chair Deputy Chair Treasurer (Resigned 11/09/20) (Appointed 22/01/21) (Appointed 25/10/20)
COMPANY SECRETARY	Duncan Craig OBE	Chief Executive Officer
EXECUTIVE MANAGEMENT	Duncan Craig OBE Chris Speed	Chief Executive Officer Operations Director
SERVICE MANAGEMENT	Jude Holland	Clinical Lead
OPERATIONAL STAFF	Allison Lobley Alex Howard-Jones Billie Andrews Carl Turner Marcia Manderson Nisaa Ali NJ Long Richard Brotherston-Barnett Ross Phillips Simon Hedges Stuart Avery Subo Nadarajah Trevor Roberts Jeff Pond Kieron Riley Gayna Williams Daniel Griffin Duncan Lyons Jamie Legge Everton Kluczkovski	Trauma Informed Therapist Senior Trauma Informed Therapist Trauma Informed Therapist Trauma informed Therapist (Resigned 23/10/20) Trauma Informed Therapist (Resigned 18/12/20) Trauma Informed Therapist Trauma Informed Therapist Trauma Informed Therapist (Resigned 31/03/21) Senior Trauma Informed Therapist (Resigned 12/11/20) Trauma Informed Therapist Trauma Informed Therapist Trauma Informed Therapist Trainee High Intensity Therapist (Resigned 24/07/20) Group & Community Development Worker Training & Education Development Worker Senior ISVA ISVA ISVA Senior Operations Assistant Data Analyst
CONSULTANTS	Sarah Hughes Gill Taylor YellowGrid Safety 2 Business	Finance Manager HR Consultant IT Consultants Health & Safety Manager
AMBASSADORS	Charly Lester James Sutton Richard Gadd Steve Walters Sam Thompson	
REGISTERED OFFICE	PO Box 4325 77 Oldham Road Manchester M61 0BG	
PRINCIPAL PLACE OF BUSINESS	Unit 9 Brewery Yard Deva City Office Park Trinity Way Salford M3 7BB	

**SURVIVORS MANCHESTER
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**INDEPENDENT EXAMINER
& ACCOUNTANTS** Peter Smith BA FCA DChA
Chittenden Horley
HGA Accountants & Financial Consultants Ltd
Chartered Accountants
456 Chester Road
Old Trafford
Manchester M16 9HD

BANKERS The Co-operative Bank plc
Po Box 250
Delf House
Southway
Skelmersdale WN8 6WT

Charity Bank
Fosse House
182 High Street
Tonbridge
Kent TN9 1BE

Unity Trust Bank
Four Brindleyplace
Birmingham B1 2JB

SOLICITORS DLA Piper
101 Barbirolli Square
Manchester M2 3DL

SURVIVORS MANCHESTER TRUSTEES' AND DIRECTORS' ANNUAL REPORT FOR THE YEAR ENDED MARCH 31 2021

The trustees present their annual report together with the financial statements of the charity for the year ended March 31 2021 which are also prepared to meet the requirements for a directors' report and accounts for Companies act purposes.

REPORTING FRAMEWORK

The financial statements comply with the Charities Act 2011, the Companies Act 2006, the Memorandum and Articles of Association, and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019), referred to as the Charities SORP (FRS 102) (second edition – October 2019).

OBJECTIVES AND ACTIVITIES

Charitable objects

The charitable objectives are:

"to promote and protect the good health of male survivors of sexual abuse, rape and sexual exploitation, along with those affected by male sexual violation; across Greater Manchester and throughout England and Wales by providing qualified Counsellors, Psychotherapists, Social Workers, ISVAs and general Support Workers to advise and support them to cope and recover to move beyond their unwanted sexual experiences."

Activities

Our mission is *"to break the silence of sexual abuse, rape and sexual exploitation of boys and men in order to empower those affected to defeat the legacy of sexual violation and to move towards positive futures."*

The charity also works to increase awareness and promote understanding of the effects of sexual abuse on males in society through training, education and working in partnership with community organisations and statutory services. The main activities of the charity are:

1. To promote and protect the good health of male survivors of sexual abuse, rape and sexual exploitation; alongside those affected by male sexual violation; across Greater Manchester and throughout England & Wales.
2. To provide evidence based therapeutic support services to male survivors of sexual abuse, rape and sexual exploitation; alongside those affected by male sexual violation; across Greater Manchester and throughout England & Wales.
3. To provide qualified counsellors, psychotherapists, and specialist and general support workers to support and advise male survivors of sexual abuse, rape and sexual exploitation; alongside those affected by male sexual violation; across Greater Manchester and throughout England & Wales; on how to cope with and move beyond their unwanted sexual experiences.
4. To provide education, training and awareness raising campaigns around the issue of the sexual abuse and violation of males of all ages and backgrounds, whilst continuing to learn from our work and respond effectively to new knowledge and identified needs.

Public benefit

The trustees have had regard to the Charity Commission Guidance on public benefit and take the responsibility to ensure the organisation takes the requirement to operate for public benefit, seriously.

The trustees confirm that the organisation meets its objectives and carries out its activities for public benefit by providing the following services:

- Online, self-help and downloadable materials on www.survivorsmanchester.org.uk, enabling male survivors to increase their understanding of the general and specific impacts of sexual abuse, with the aim of assisting individuals in identifying their own issues and increase the process of positive and adaptive healing;
- Email support service (via support@survivorsmanchester.org.uk) which allows individuals to engage directly with the support team in the organisation, on their terms and using email platform to keep a level of anonymity;
- Direct telephone support on 0161 236 2182 for everyone engaged in our support services;
- Facilitated peer-support groups, both in physical and digital spaces, that aim to encourage male survivors to share knowledge and promote increase wellbeing of each other in healing; all which aids building community;
- 1:1 emotional support in both physical and digital spaces, that gives those not ready for trauma informed therapy the opportunity to engage face to face, learn about the impact of their trauma and abuse experience, and develop healthy coping strategies;
- 1:1 trauma informed therapy service, in both physical and digital spaces, supporting individuals identifying as male, and their loved ones, to address the presenting issues from the past and work through the often painful experiences to develop further healing;
- 1:1 ISVA (Independent Sexual Violence Advisor) service supporting male victims going through the criminal justice system from 'report to court' to ensure that the often difficult process is as smooth as it can be and easier to navigate.

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The trustees can also evidence the organisations further adherence to public benefit by committing to raising public awareness of the issue of the sexual abuse of boys and men through its campaigning activities, such as #BreakTheSilence campaigns shared on social media and in the local and national press; by continuing to engage in high profile arts and entertainment vehicles such as Coronation Street and Hollyoaks in 'telling stories that are both truthful and informative; having key senior staff on various forms and panels, such as Greater Manchester RASSO Partnership; Crown Prosecution Service Rape Scrutiny Panel; National Rape Working Group; and Greater Manchester Health and Justice Executive Board to ensure the voices of boys and men affected by sexual violence remain heard; and work closely and in partnership with other male survivor services through the formation of the Male Survivors Partnership (UK) to ensure that there is a stronger, more collective national voice, available for male survivors to be heard and that duplication is kept to a minimum so public monies are spent responsibly and effectively.

The primary beneficiaries of the charity are males over the age of 18 who have been victims/survivors of sexual abuse, assault and/or rape. The organisations primary beneficiaries can be viewed as vulnerable adults and therefore it is imperative that all activities are carried out sensitively and with due care and attention to ensure that no further harm or re-traumatisation comes to the client. The organisation has secondary beneficiaries in those indirectly affected by male sexual violence, such as the loved one of a male victim/survivor; and tertiary beneficiaries in those working with or know male survivors

Whilst the organisation's current area of benefit is Greater Manchester (comprising the 10 metropolitan boroughs of Bolton, Bury, Manchester, Oldham, Rochdale Salford, Stockport, Tameside, Trafford, Wigan), we formally extended our operating area throughout England and Wales.

The charity adheres to several internal and external policies and procedures, with all frontline service activities carried out using the BACP Ethical Framework for the Counselling Professions (2018) as a foundation. Further clinical guidelines (e.g. NICE) are used to ensure that any risk of potential harm is minimised. The organisation is also registered with the Information Commissioners Office (Z2970240) to ensure that data is governed within GDPR and confidentially.

The robust governance structure ensures that any complaints can be treated seriously, professionally, and always service-user focused. All those carrying out frontline services are fully trained to their 'role' professional standards and are members of relevant professional bodies within their own right.

The organisation is proud to now meet the NHS Information Governance Standards and holds the National Male Quality Standards Independent accreditation.

The charity does not provide private benefits to any person connected directly or indirectly to the organisation.

ACHIEVEMENTS AND PERFORMANCE

Our Trustees Summary

How do we begin to describe the year 2020-21 other than unlike any other in living history?

As we ended 2019-2020, as a board we referred to facing unprecedented times, not just as a charity or a nation but as societies and citizens across the planet. We stated that we were at the beginning of experiencing a global pandemic of epic proportions that was unexpected and has been devastating with disastrous and fears of long-lasting consequences. At that time, we feared that COVID19 did not just affect people's physical health, but would brutally touch people's mental wellbeing, education, social interaction, human connectivity, and lifestyles. In that moment, we stated that it would undoubtedly reshape our future and that this was a time for solidarity, when we recognise we are stronger together to secure a future we can all be proud of.

None of us could have predicted then just how much this global pandemic would impact us, just how much it would change our lives, and for us as an organisation, just how much we would have to review every single action we take to keep our team safe and those that use our services connected.

This, our Trustees report, covers our work from March 2020 to April 2021 - the year that globally no one will forget. It enables the reader to see the full extent of our response to COVID19 and how, as an organisation, we temporarily ceased face to face services whilst we adapted our offer and re-presented our services within 72 hours so we could continue to offer our critical services to our survivors.

Our amazing office staff and workforce leads, managers and therapists had to quickly adapt to working remotely and providing all our services in new and challenging ways. The board are extremely proud of all the charity staff and their commitment, dedication, and resilience during this unprecedented time.

Led by our brilliant Executive Management Team of our CEO and Operations Director, a plan was developed to enable survivors to continue to access support, using technology, that meant everyone could be safe. The board made the quick decision to invest in computer hardware and programme software that put our 1:1 and groupwork into a virtual space safely, securely, and confidentially. As technology became an enabler (rather than a perceived barrier) and key to the success of our delivery programme, it also became not just a platform to meet the men we serve, but an 'office online' in the absence of the ability to have a full complement of staff in our fantastic support centre.

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With the world 'working from home', our leadership team had to explore new forms of communication that did not rely just on face-to-face human contact and interaction, and therefore developed our new standard communication processes, digitised our referral process, and undertook work to develop a mobile app that will ensure professionals no longer needed a pen and paper to complete a referral for support. So much of what we have learned will help shape and influence our future ways of working for many years to come.

We are incredibly grateful to the Ministry of Justice, the Deputy Mayor and Greater Manchester Combined Authority, Lloyds Bank Foundation and Zurich Community Trust who all stepped up to support our organisation, along with many others, to transform how we work.

Despite the shift to a majority digital offer, our provision in prison services and particularly those at HMP Buckley Hall continued to go from strength to strength, remaining face to face. We moved from specific clinic room base to delivery from a mixed locality, mainly out on the wing, which meant not only were our therapists able to continue that vital support, but we were able to add to the normalisation of accessing support as many of the men became more familiar with us. It is thanks to the Senior Leadership team, particularly Deputy Governor Jayne Kirkpatrick; Mental Health Lead, Matthew Hilton; and Head of Healthcare, Diane Press; that we were able to keep going and add to the wider offer of trauma-informed support to the prison and prisoners.

Out of this crisis, our 'OUT Spoken' prison based talking therapy service has emerged as a beacon of hope and is building in size and extending its reach. Towards the end of the financial year, we began further conversations with NHS England (North) Health & Justice to scope the roll out of our 'OUT Spoken' service across all 15 North West prisons, hoping to deliver with Greater Manchester Rape Crisis into the female estate. As we finish writing this report, we are proud to announce that we have been commissioned for 2021-23 to do deliver this at scale and pace.

Every organisation needs strong leadership, and our founder and CEO, Duncan Craig OBE, did not slow down or retreat to the boundaries of organisational safety during this year. Instead, he rolled up his virtual sleeves and was the driving force behind the many changes in the organisation, reviewing our structures and infrastructure supports, revisiting our values to ensure we remain authentic and true to our mission! For much of the pandemic, he also single handedly delivered and kept the 'OUT Spoken' service going in HMP Buckley Hall, ensuring that individual COVID19 restrictions imposed on staff meant he could keep them safe.

As a board, we are so proud that as an organisation we have always 'worked outside and beyond' our own back yard and ensured we play our part in the voluntary sector and within criminal justice system. The pandemic did not stop that and our Senior ISVA and ISVA Team played their part in the scrutiny of the Crown Prosecution Service; our Operations Director continued to provide knowledge and influence for the wider IAPT system, even as the formal NHS national programme went on hold.

Towards the end of the year, our CEO took up a formal position with the Office of the Victims Commissioner for England and Wales, as Dame Vera Baird's representative in Greater Manchester, supporting Deputy Mayor's office and Greater Manchester Police, following the HMIC inspection and subsequently the force being placed in special measures. This is an enormous opportunity to change what the future can hold for victims and the response they should expect and more importantly receive from the public sector.

We have said goodbye to a few of the team throughout this year, and the board wishes Ross, Carl, Trevor, Richard and Tim a fond farewell and best wishes in their future endeavours. We also said goodbye and thanks to one of our other Trauma Informed Therapists, Marcia, but shortly after we said Hello again! as she took up a new position on the Board of Trustees, joining newly co-opted Dr Andrew Tomkins. We also said hello and welcome to Jude, Nisaa, NJ, Kieron, Duncan (L) and Alex. We also said a welcome / congratulations / thank you to our Finance Manager, Sarah, who agreed to take on more responsibility to ensure that we have a fully functioning and effective finance department.

As well as our farewells and welcomes, the board also wish to offer its thanks and gratitude to our funders, stakeholders and partners for the support they have shown us in these unprecedented times. We are especially grateful to Mike and the team at Macc and Alison and team at Salford CVS; Allison and the team at GMCA, Juliet and the team at MHCC, and Nick at The Cranfield Trust for all their support, challenge and care they show us.

Whilst we are so lucky to have such amazing support from so many people and organisations, the Cranfield Trust's volunteers have helped us excel. Thanks to them, our CEO has been able to develop our 2021-24 Roadmap which replaces our previous Business Plan and as a board, we have been delighted to ratify the plan and look forward to supporting the Executive Management Team in delivering on it.

So this year's trustee report has not only been an insight into our COVID19 response, but also an opportunity to showcase the delivery of our mission and vision of our charity.

We want it to act as a reminder of why we do what we do and that we should never been seen as being redundant. We wanted to emphasise how we have embraced and enhanced our partnerships and to express our sincere thanks to all our stakeholders, especially those survivors that have been patient when their need has been great, whilst we adapted to the ever changing (and still moving) landscape.

Finally, a massive thank you to the men and boys we support for showing so much patience and having faith in our services, our people, and our organisation, Survivors Manchester.

Together we will continue to break the silence!

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The Year of the Pandemic In Data

2020 - 21 saw an overall annual increase of 2% in referrals, resulting in 392. Across the Greater Manchester Local Authority areas, this looks like:

	2018-19	2019-20	2021-21	% on 2019-20
Bolton	2.66%	3.66%	4.56%	25%
Bury	2.51%	2.78%	3.09%	11%
Manchester	45.77%	40.41%	39.41%	-2%
Oldham	2.66%	3.81%	4.12%	8%
Rochdale	10.82%	8.05%	5.44%	-32%
Salford	7.99%	12.30%	11.47%	-7%
Stockport	6.43%	6.44%	5.59%	-13%
Tameside	5.33%	5.71%	5.44%	-5%
Trafford	2.03%	3.51%	3.68%	5%
Wigan	2.35%	3.37%	3.53%	5%
Non-GMCA	11.51%	9.96%	13.19%	32%

Whilst we opened this many referrals in 2020-21, we took a further 288 individual referrals into this year from the previous year; and closed 31% less than the previous year. Overall, this shows that during COVID, our service users stayed connected to us longer than usual.

When we begin to look at the demographics of those that are accessing our service, we know:

Ages	2018-19	2019-20	2020-21
17-24	62	79	91
25-29	64	78	88
30-39	183	183	172
40-49	154	168	163
50-59	136	136	124
60-69	28	33	36
70+	5	6	6

Gender	2018-19	2019-20	2020-21
0 - Transsexual	1	5	4
1 - Male	623	661	656
2 - Female	6	13	19
9 - Not specified (Other)	2	2	1

Sexuality	2018-19	2019-20	2021-21
Heterosexual	420	467	459
Gay/Lesbian	134	127	125
Bi-sexual	37	53	45
Unknown	25	18	28
Not Specified	0	0	1
Not stated	16	18	22

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Ethnicity	2018-19	2019-20	2020-21
Not Known	2	2	5
White British	502	532	521
White Irish	15	25	28
Other White	19	32	24
Mixed - White and Black Caribbean	2	6	4
Mixed - White and Black African	1	1	1
Mixed - White and Asian	8	4	4
Mixed - Any other mixed background	21	29	27
Indian	2	0	1
Pakistani	9	14	15
Bangladeshi	2	1	2
Any other Asian background	20	8	18
Caribbean	1	0	1
African	3	9	11
Any other Black background	11	8	1
Chinese	0	0	7
Any other ethnic group	11	9	7
Not Stated	3	3	3

Along with understanding the demographics of those that use our service, which enables us to better respond to protected characteristics and populations or communities, through our data collection we also understand more about their health and wellbeing.

Long Term Physical Health Condition	2018-19	2019-20	2021-21
No	389	452	425
Unknown (Person asked and does not know or is not sure)	16	6	9
Yes	218	247	240
Not Stated (Person asked but declined to provide a response)	15	10	6

Previously Accessed Any NHS Mental Health Service	2018-19	2019-20	2021-21
No	260	297	249
Not Specified	22	17	25
Yes	356	401	406

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So we can better understand the causes or reasons someone is accessing our services as it not only helps us better understand the crime of sexual abuse but also understand the victim/survivor populations we serve. We collected 426 questionnaires relating to the crimes committed against the individuals who access our service, which informed us of the following:

Crime Type

- 92% of the crimes committed against service users happened more than 12 months prior to the referral
- 73% were categorised as child sexual abuse (aged 0 – 16)
- 5% were categorised as child sexual exploitation (aged 0 – 18)
- 15% were categorised as rape (aged 16+)
- 7% were categorised as a serious sexual offence (aged 16+)

Age at Time of Offence

- 58% were ages 0 – 13 when the offence(s) committed
- 19% were ages 13 – 16 when the offence(s) committed
- 8% were ages 16 – 19 when the offence(s) committed
- 11% were ages 20 – 29 when the offence(s) committed
- 2% were ages 30 – 39 when the offence(s) committed
- 1% were ages 40 – 49 when the offence(s) committed
- 1% were ages 50 – 59 when the offence(s) committed

The Offender

- 87% of individuals were abused by a male
- 9% of individuals were abused by a female
- 4% of individuals were abused by a male and female couple
- In 2% of cases, the perpetrator was an ex-partner
- 30% of cases, the perpetrator was a family member
- 42% of cases, the perpetrator was a known associate
- 9% of cases, of cases, the perpetrator was a known associate with peripheral contact
- 3% of cases, the perpetrator was a partner
- 15% of cases, the perpetrator was a stranger

We are always incredibly grateful to those men that provide us with this information, not only because we understand how difficult it is to reach out and ask for help, along with the sensitivity of it; but also for trusting us with it and helping to inform our services. Using data to inform our services has always been a key part of our data collection, just as collecting data on the use of our services.

In 2020-21, we had:

- 715 attendances at our Safe Room group
- 1199 attendances at our Break The Silence trauma therapy service
- 302 attendances in our Healing Steps stabilisation talking therapy service
- 27 individuals we're supported to report to the police and went to the Police Station to attend their video interview
- Over 700 interventions delivered by our ISVAs
- Developed 34 safety plans with clients to support them through suicidal ideation
- 199 community based se activities were delivered

It's important that we work closely with community-based partners and we wrote to 296 GP's and other professionals to inform them of their patient's status of engagement with us.

FINANCIAL REVIEW

Overview

Survivors Manchester continues to see year on year growth in income as the provision of services expands. This year, total income has grown 41% on the previous year – now up to £904k. Approximately three quarters of our income is restricted, with unrestricted income up significantly year on year, at £248k.

With expansion of service delivery, costs have also increased 20% year on year, after investing in the previous year to move into new premises, and as we have continued to expand our staff team (to an average of 18 FTEs in the year).

We finished the year with a £97k surplus on unrestricted funds (giving us a total balance on unrestricted funds of c£307k at the end of the year).

Our cash position is strong as contracts have been awarded with payment in advance (reflected as income in advance in our high creditors balance at the end of the year).

Survivors Manchester has grown steadily year on year as demand for services has become more apparent, and as we have secured funding to broaden the scope of the delivery of our services. This has been carefully managed at a sustainable level of growth and is expected to continue at least into the next couple of years.

Our financial position is strong, and able to support our continued growth in the coming years.

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Risk management

Risk is managed throughout the organisation using an Organisational Risk Register. A named Trustee is assigned with the task of organisational Risk Governance and meets with the Senior Management Team every 8 weeks for a Risk Management sub-committee. The Risk Governance Trustee then reports back to Board as a standing agenda item.

In addition to this, a full annual review of risk is carried out by officers of the Board.

Principal funding sources

In 2020-21, Survivors Manchester has been grateful to receive generous financial support from the following:

- The Home Office – supporting the continued development of the Male Survivors Partnership
- Lloyds Bank Foundation – to support the central Management of the organisation
- The Ministry of Justice – to support the delivery of therapeutic, ISVA and community services from our premises and community spaces
- Manchester CCGs – to fund trauma therapy service hours for Manchester residents
- Greater Manchester Combined Authority – to deliver and expand our ISVA service
- The Arm Trust – funding towards our key Executive and non-clinical roles
- Diocese of Salford – to support the delivery of the Healing Through Community project with Greater Manchester Rape Crisis
- Zurich Community Trust – to support the website and digital Safe Room

Without the generosity of all these funders, the service would not be able to reach as many clients as it does today.

We are also grateful to NHS England (North) Health & Justice for committing to beginning a journey with us to embed our OUT Spoken Talking Therapy Service in several other establishments across the NW Prison estate.

We also would like to thank Bishop John and the Trustees of the Diocese of Salford who have once again invested in our partnership project with Greater Manchester Rape Crisis, Healing Through Community, which continues to meet the needs of those survivors where faith has been a factor in pain and/or healing.

Unrestricted funding has also been raised in the year, from COVID support grants, community trusts and individual donations, as well as earned income from consultancy and training services provided.

Investment policy and review

The cash flow of the organisation requires that all cash is held in a current account (short term deposits).

Reserves

The amount held in unrestricted reserves at the end of the year was c£307k, of which c£275k is free reserves (after allowing for funds tied up in fixed assets).

The Trustees have carefully reviewed the reserves policy during the year and have considered the ongoing growth of the organisation and reflected that in our reserves target. We have identified a need to hold reserves at a level that are sufficient for us to complete programmes for those who are already in our services, to provide for redundancy pay and to exit our lease agreements. We have calculated this as approximately £500k, which represents approximately 9 months of operating costs.

We are therefore working to increase our reserves from £275k to £500k and plan to do this through steady growth in unrestricted income (from donations, training and consultancy) over the next 3 years.

Going concern

The charity's main source of income is grants and fees. The Trustees consider that it is appropriate to prepare the accounts on a going concern basis and consequently, the accounts do not include any adjustments that would be necessary if these sources of income should cease.

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FUTURE PLANS

COVID19 and the impact of the 2020-21 global lockdown will be felt for many years to come and no one is able to yet predict what the true impact will mean, but we have to in some way factor in to all future plans the possibility of having to be agile in the way we work.

With the ratification of our new Road Map (2021-24), the future direction of travel for Survivors Manchester is clear set out with the following being our key objectives:

1. Install the 'OUT Spoken Talking Therapy' service in the 15 North West prisons by mid-2022
2. Secure GM investment by 2022/23 in the organisations hub and spoke delivery model to meet GM male survivor population community need
3. Develop one key educational/training offer in our subject matter per year for GM delivery
4. Develop a stable £1.1m+ annual budget to maintain service delivery and strengthen overall organisation economic sustainability
5. Improve organisational, strategic and operational governance/assurance by 2023, including development of succession plan for review in 2024
6. Increase annual investment in our People to ensure ownership of the organisation increases and talent is nurtured
7. Increase our volunteer workforce by 50%, primarily from male survivors, via re-design of volunteer / intern model for 18+
8. Develop scoping document and roadmap to enable the organisation to reduce its 'criteria' age to 13+
9. Reduce the time male survivors are in silence

We need to meet these objectives at a timely and sustainable pace, ensuring that our current level of service delivery does not reduce, and we increase the quality assurance of our offer.

We will continue to be committed to working beyond our own organisation and support the wider VCSE offer in Greater Manchester; continue to offer our support and 'critical friend' ethos to the Mayor and Deputy Mayor's office, Greater Manchester Police and the formal NHS commissioners. We will also maintain playing our part in each of the 10 local authority areas at a granular level, being part of CVS forums and working groups. We will also ensure our Management Team give time to playing their part in sharing knowledge both locally and nationally.

We will spend time in 2021-22 focusing on the investment in our workforce, ensuring that investment on our People/HR provision is accelerated, that HR systems are fit for purpose and continuing professional development and ongoing personal development are more embedded within the organisation than ever.

As part of the focus on people, we will actively look at, review and redesign our commitment to equality, diversity and inclusion to ensure that no survivor is left behind; that no community is actively or passively excluded from our organisation, and that we not only *"look like the people we serve"* but survivors are front and centre of our decision making.

Our key priorities for 2021-22 are:

- a) Open the OUT Spoken service in every single North West prison by the end of the year
- b) Secure financial investment from Health commissioners for the delivery of services across Greater Manchester, to ensure postcode lottery restrictions do not embed themselves
- c) Review and invest in working spaces to support the organisations need to be agile and responsive to meet the needs of individuals and wider environment
- d) Re-design, re-develop and action an Expert Reference Group model, giving male survivors the ability to have a say in how the organisation runs and provide Executive Management the 'steer' it needs to remain 'Survivor-Led'

Finally, we will remain committed to looking at our social impact to be the best we can be; and our impact on the environment and reduce waste, reduce our carbon footprint, buy local and invest in the environment to be a more environmentally sustainable organisation, because if 2020-21 has taught us anything, it's that the spaces we occupy are vital to our existence, climate change is a real emergency.

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STRUCTURE GOVERNANCE AND MANAGEMENT

Governing document

The charity is a company limited by guarantee governed by its memorandum and articles of association incorporated on 5 February 2009, as amended by special resolutions dated 28 November 2011 and 24 March 2016. It is a registered charity with the Charity Commission.

Members of the company

The members of the company are individuals or organisations admitted to membership by the directors and their liability is limited.

Appointment of trustees

The Trustees (who are the directors of the company) are appointed by the members in an ordinary general meeting. One third of the directors retire by rotation each year and are eligible for re-election unless they have been a director for five consecutive years - in which case they are ineligible for re-appointment for a period of twelve months unless the remaining directors unanimously re-elect them.

Members may propose a person for election as a director by giving the proper notice to the company.

The directors have the power to appoint a person willing to act as a director, but such person must retire at the next annual general meeting and are eligible for re-appointment.

New directors are selected on the grounds of workforce skill set and knowledge of the issues facing male victims of sexual abuse and rape.

Trustee Induction and Training

Current trustees are already familiar with the work of the charity as a result of longstanding connection or awareness of the organisation. Additionally, new trustees are invited and encouraged to attend the meetings and activities of the service to familiarise themselves with the work of the charity and context within which it operates.

Trustees are encouraged to attend specific training on "being a trustee" delivered by the local CVS. The charity follows NCVO guidance on "Good Trustee Governance and Leadership" and requires all Trustees to sign and adhere to NCVO standard Trustee Declaration, Trustee Code of Conduct, provided as part of the induction. All Trustees are provided with a role profile.

Organisation

The Board of Trustees administers the charity. The Board normally meets every 8-12 weeks. There must be a minimum of three directors at a Board meeting, but there is no maximum number.

Trustees delegate the day to day management of the charity to the Chief Executive Officer, Duncan Craig OBE; who in turn delegates key responsibilities to the Executive Management and Management teams.

Related parties

None of the trustees receive any remuneration or other benefit from their work with the charity. Any connection between a trustee or Senior Manager with any service provider must be disclosed to the full Board in the same way as any other contractual relationship with a related party.

Co-operation with other organisations/charities

Survivors Manchester has a long history of co-production, collaboration, co-operation and partnerships, a history we're really proud of.

As an organisation, some of our key personnel occupy seats in various forums, boards and panels with Government Departments (Home Office, Ministry of Justice; Local Authority (Health & Justice Exec Board, RASSO Partnership Board, CPS Scrutiny Panel) and with the key CVS across GM.

We also work in partnership with Greater Manchester Rape Crisis in co-delivery of both the Diocese of Manchester project and our co-designed Healing Through Community which is in association with Diocese of Salford.

**SURVIVORS MANCHESTER
TRUSTEES' AND DIRECTORS' ANNUAL REPORT
FOR THE YEAR ENDED MARCH 31 2021**

TRUSTEES' RESPONSIBILITIES IN RELATION TO THE FINANCIAL STATEMENTS

The trustees (who are also directors of Survivors Manchester for the purposes of company law) are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

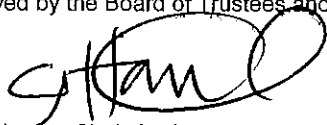
- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP (FRS 102) (second edition – October 2019);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

SMALL COMPANY PROVISIONS AND APPROVAL

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies' exemption.

Approved by the Board of Trustees and signed on its behalf by:



Craig Harris - Chair & Director

Date: 14/8/21

**INDEPENDENT EXAMINERS REPORT
TO THE TRUSTEES OF SURVIVORS MANCHESTER
FOR THE YEAR ENDED MARCH 31 2021**

I report to the charity trustees on my examination of the accounts of the company for the year ended March 31 2021 which are set out on pages 14 to 23.

Responsibilities and basis of report

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

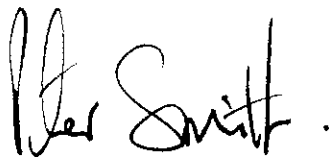
Independent examiner's statement

Since the company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of *Institute of Chartered Accountants in England and Wales* (ICAEW) which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Peter Smith BA FCA DChA

For and on behalf of:
Chittenden Horley

HGA Accountants & Financial Consultants Ltd
Chartered Accountants
456 Chester Road
Old Trafford
Manchester M16 9HD

Date: 14/6/21



SURVIVORS MANCHESTER
STATEMENT OF FINANCIAL ACTIVITIES (including the income and expenditure account)
FOR THE YEAR ENDED MARCH 31 2021

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2021 £	Total 2020 £
INCOME					
Donations	2	61,817	89,236	151,053	17,218
Charitable activities	3	186,289	566,260	752,549	623,525
Investment Income - bank interest		456	-	456	-
TOTAL INCOME		<u>248,562</u>	<u>655,496</u>	<u>904,058</u>	<u>640,743</u>
EXPENDITURE					
Costs of raising funds	4	23,781	-	23,781	16,848
Charitable activities	5	127,312	576,032	703,344	586,875
TOTAL EXPENDITURE		<u>151,093</u>	<u>576,032</u>	<u>727,125</u>	<u>603,723</u>
NET INCOME/(EXPENDITURE) BEFORE TRANSFERS		97,469	79,464	176,933	37,020
Transfers between funds		-	-	-	-
NET MOVEMENT IN FUNDS		97,469	79,464	176,933	37,020
TOTAL FUNDS BROUGHT FORWARD	12	<u>209,401</u>	<u>48,029</u>	<u>257,430</u>	<u>220,410</u>
TOTAL FUNDS CARRIED FORWARD	12	<u>306,870</u>	<u>127,493</u>	<u>434,363</u>	<u>257,430</u>

The notes on pages 17 to 23 form part of these financial statements.

**SURVIVORS MANCHESTER
BALANCE SHEET
AS AT MARCH 31 2021**

	Notes	2021 £	2021 £	2020 £	2020 £
FIXED ASSETS					
Tangible fixed assets	9		31,788		27,246
CURRENT ASSETS					
Debtors	10	111,063		83,774	
Cash at Bank and in Hand		<u>1,451,258</u>		<u>267,896</u>	
		1,562,321		351,670	
CREDITORS					
Amounts falling due in one year	11	<u>1,159,746</u>		<u>121,486</u>	
NET CURRENT ASSETS			<u>402,575</u>		<u>230,184</u>
NET ASSETS			<u>434,363</u>		<u>257,430</u>
FUNDS					
Unrestricted	12		306,870		209,401
Restricted	12		<u>127,493</u>		<u>48,029</u>
TOTAL FUNDS			<u>434,363</u>		<u>257,430</u>

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

For the year ending March 31 2021, the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies and no notice has been deposited under section 476 requiring the company to obtain an audit of its accounts for the year in question.

Directors' responsibilities

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

The notes on pages 17 to 23 form part of these financial statements.

Approved by the Board and authorised for issue on:

And signed on their behalf by:



Craig Harris
Chair & Director

Company registration number 06811096

**SURVIVORS MANCHESTER
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED MARCH 31 2021**

		2021	2020
	notes	£	£
Cash used in operating activities	14	<u>1,199,351</u>	<u>188,783</u>
Cashflows from investing activities			
Interest and dividends		456	-
Purchase of tangible fixed assets		<u>(16,445)</u>	<u>(10,697)</u>
Cash provided by/(used in) investing activities		<u>(15,989)</u>	<u>(10,697)</u>
Increase/(decrease) in cash & cash equivalents in the year		1,183,362	178,086
Cash and cash equivalents brought forward		267,896	89,810
Cash and cash equivalents carried forward		<u>1,451,258</u>	<u>267,896</u>
Cash and cash equivalents consist of:			
Cash at bank and in hand		1,451,258	267,896
		<u>1,451,258</u>	<u>267,896</u>

The notes on pages 17 to 23 form part of these financial statements

SURVIVORS MANCHESTER

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31 2021

1 ACCOUNTING POLICIES

Basis of preparation

The financial statements have been prepared: under the historic cost convention; in accordance with the Statement of Recommended Practice – Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) effective 1 January 2019 (second edition – October 2019); FRS102; and the Companies Act 2006. The charity constitutes a public benefit entity as defined by FRS102.

The accounts are prepared in £ sterling, which is the functional currency.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Income recognition

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably. The following applies to particular types of income:

- **Grants**, whether of a capital or revenue nature, are recognised when the charity has entitlement to the funds, any performance conditions have been met and it is probable that the income will be received.
- **Donations** from individuals and other bodies (not being of the nature of a grant) are recognised when receivable.
- **Earned Income** is measured at the fair value of the consideration received or receivable for services and goods supplied, net of discounts and VAT.

Deferred Income

Income is only deferred and included in creditors when:

- The income relates to a future accounting period
- A sales invoice has been raised ahead of the work being carried out and there is no contractual entitlement to the income until the work has been done
- Not all the terms and conditions of the grant have been met, including the incurring of expenditure and the grant conditions are such that unspent grant must be refunded

Expenditure and irrecoverable VAT

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that the settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

Costs of raising funds including those associated with fundraising activities, managing investments and commercial trading by the subsidiary company.

Charitable activities costs of undertaking the work of the charity.

The charity is not registered for VAT and cannot recover any input tax charged. Costs are stated inclusive of VAT where charged.

Allocation of support costs

Support costs are those functions which assist the work of the charity either by supporting the delivery of charitable activities or by supporting the generation of funds. They include property costs, back office functions, staff costs and professional fees. The basis of allocations is set out in note 6.

Pension contributions

The charity operates a defined contribution pension scheme for its employees, agreeing the contribution rates with each individual. The contributions are paid to a third party who invests the contributions in a money purchase plan. Contributions are charged to the SoFA as they become payable.

SURVIVORS MANCHESTER
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31 2021

1 ACCOUNTING POLICIES (continued)

Tangible fixed assets and depreciation

Individual fixed assets costing more than £500 are capitalised at cost and are depreciated over their estimated useful lives on a straight line basis as set out below.

Depreciation rates are as follows:

Furniture and office equipment	20%/33.3% straight line
--------------------------------	-------------------------

Debtors

Trade and other debtors are recognised at the settlement amount due and prepayments are valued at the amount prepaid.

Cash at bank and in hand

Cash at bank and in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount.

Financial instruments

The charity has only basic financial instruments which are initially recorded at cost and subsequently measured at their settlement value.

SURVIVORS MANCHESTER
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31 2021

	2021			2020		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
	£	£	£	£	£	£
2 DONATIONS						
GMCA - COMD 19 grant	17,450	-	17,450	2,656	-	2,656
Lloyds Bank Foundation - Covid 19	-	7,000	7,000	-	-	-
MOJ Covid 19 funding	-	82,236	82,236	-	-	-
Zurich Community Trust	27,000	-	27,000	-	-	-
Donations	17,367	-	17,367	14,562	-	14,562
	<u>61,817</u>	<u>89,236</u>	<u>151,053</u>	<u>17,218</u>	<u>-</u>	<u>17,218</u>

3 INCOME FROM CHARITABLE ACTIVITIES

Project grants

GM Police & Crime Commissioner	-	-	-	-	-	-
Home Office	-	60,000	60,000	-	38,248	38,248
Lloyds Bank Foundation	-	25,000	25,000	-	73,000	73,000
Ministry of Justice	-	156,000	156,000	-	104,000	104,000
Central Manchester CCG	-	99,874	99,874	-	96,334	96,334
GM Combined Authority re ISVA	-	81,952	81,952	-	126,951	126,951
GM Combined Authority MOJ ISVA extra	-	30,000	30,000	-	-	-
GM Combined Authority - NHSE Fund	-	36,333	36,333	-	-	-
Global Fund for Children	-	28,000	28,000	-	-	-
Zurich Community Trust	-	-	-	-	6,250	6,250
Arm Trust	-	49,101	49,101	-	49,101	49,101
Diocese of Salford	-	-	-	-	49,906	49,906
GM Mental Health Trust	-	-	-	-	500	500
	<u>-</u>	<u>566,260</u>	<u>566,260</u>	<u>-</u>	<u>544,290</u>	<u>544,290</u>

earned income

Consultancy & training	13,904	-	13,904	10,672	-	10,672
Other services	172,385	-	172,385	68,563	-	68,563
	<u>186,289</u>	<u>-</u>	<u>186,289</u>	<u>79,235</u>	<u>-</u>	<u>79,235</u>
	<u>186,289</u>	<u>566,260</u>	<u>752,549</u>	<u>79,235</u>	<u>544,290</u>	<u>623,525</u>

4 COSTS OF RAISING FUNDS

Fundraising costs	-	-	-	-	-	-
Support costs	23,781	-	23,781	16,848	-	16,848
	<u>23,781</u>	<u>-</u>	<u>23,781</u>	<u>16,848</u>	<u>-</u>	<u>16,848</u>

SURVIVORS MANCHESTER
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31 2021

	2021			2020		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
5 CHARITABLE EXPENDITURE	£	£	£	£	£	£
Salary costs	355,718	-	355,718	287,537	-	287,537
Training	9,223	-	9,223	2,175	-	2,175
Travel, recruitment & other staff costs	9,035	-	9,035	9,014	-	9,014
Other direct costs	107,424	-	107,424	127,476	-	127,476
Small equipment	5,496	-	5,496	2,486	-	2,486
Advertising, marketing & website	24,288	-	24,288	11,515	-	11,515
Depreciation	11,903	-	11,903	7,083	-	7,083
Support costs	180,257	-	180,257	139,589	-	139,589
Charged to restricted funds	(576,032)	576,032	-	(545,316)	545,316	-
	<u>127,312</u>	<u>576,032</u>	<u>703,344</u>	<u>41,559</u>	<u>545,316</u>	<u>586,875</u>

	2021			2020		
	Fundraising	Charitable	Total	Fundraising	Charitable	Total
6 SUPPORT & GOVERNANCE COSTS	£	£	£	£	£	£
<i>Support costs</i>						
Staff costs	18,249	55,149	73,398	12,568	47,517	60,085
Property costs	3,017	57,322	60,339	2,336	44,391	46,727
Office costs	2,516	47,795	50,310	1,944	36,944	38,888
	<u>23,781</u>	<u>160,266</u>	<u>184,047</u>	<u>16,848</u>	<u>128,852</u>	<u>145,700</u>
<i>Governance costs</i>						
Staff costs	-	6,083	6,083	-	4,189	4,189
Professional fees	-	13,909	13,909	-	6,548	6,548
	<u>-</u>	<u>19,992</u>	<u>19,992</u>	<u>-</u>	<u>10,737</u>	<u>10,737</u>
<i>Total support costs</i>	<u>23,781</u>	<u>180,257</u>	<u>204,039</u>	<u>16,848</u>	<u>139,589</u>	<u>156,437</u>

Costs that can be wholly attributed to either support or governance are allocated directly to those functions, and other costs are allocated either on the basis of the estimation of time spent (freelance staff) or consumption of resources (office costs).

Support and governance costs are then allocated between theatre & workshops and ancillary trading on the basis of the estimation of the use of resources, using a standard percentage method. There are no material support costs in the generation of the other trading income, and therefore no allocation is made.

7 NET INCOMING RESOURCES AFTER TRANSFERS	2021	2020
This is stated after charging/(crediting):	£	£
Accountant/Independent examiner's fees		
Report	860	860
Accounts	1,020	993
Payments under operating leases including service charge and VAT	37,993	32,341
Depreciation charged on fixed assets	11,903	7,083
Directors' remuneration & trustees' expenses	<u>-</u>	<u>-</u>

SURVIVORS MANCHESTER
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31 2021

8 STAFF COSTS

	2021	2020
	£	£
Gross pay	404,537	328,952
Employer's pension contributions (defined contribution)	9,185	7,314
Social security costs	30,662	22,858
	<u>444,384</u>	<u>359,124</u>
	Number	Number
The average number of employees was:	<u>18</u>	<u>17</u>

No employee earned more than £60,000 in this or the previous year.

The key management of the charity comprise the trustees and senior managers (as set out on page1). The trustees do not receive any remuneration for their services. There were only 3 senior managers last year.

The total employee benefits of other key management were as follows:

£	£
<u>121,657</u>	<u>83,779</u>

9 TANGIBLE FIXED ASSETS

	Short Leasehold Improvements £	Furniture & Office Equipment £	Total £
Cost or valuation			
As at April 1 2020	17,748	21,816	39,564
Additions	-	16,445	16,445
As at March 31 2021	<u>17,748</u>	<u>38,261</u>	<u>56,009</u>
Depreciation			
As at April 1 2020	3,803	8,515	12,318
Charge for the year	2,535	9,368	11,903
As at March 31 2021	<u>6,338</u>	<u>17,883</u>	<u>24,221</u>
Net Book Value			
As at March 31 2021	<u>11,410</u>	<u>20,378</u>	<u>31,788</u>
As at April 1 2020	<u>13,945</u>	<u>13,301</u>	<u>27,246</u>

10 DEBTORS

	2021	2020
	£	£
Income receivable	42,751	70,582
Prepayments & other debtors	68,312	13,192
	<u>111,063</u>	<u>83,774</u>

11 CREDITORS falling due within one year

	2021	2020
	£	£
Trade creditors	68,021	43,442
Social security and other taxes	13,076	846
Income in advance	1,071,316	70,000
Accruals and deferred income	7,333	7,198
	<u>1,159,746</u>	<u>121,486</u>

SURVIVORS MANCHESTER
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31 2021
12 STATEMENT OF FUNDS

	2019/20				b/f and c/f 31/03/2020	2020/21			
	31/03/2019	Income	Expenditure	Transfers		Income	Expenditure	Transfers	31/03/2021
	£	£	£	£	£	£	£	£	£
Unrestricted funds									
General fund	186,305	96,453	(58,407)	(14,950)	209,401	248,562	(151,093)	-	306,870
	186,305	96,453	(58,407)	(14,950)	209,401	248,562	(151,093)	-	306,870
Restricted funds									
CONTROL	-	-	-	-	-	-	-	-	-
Lloyds Bank Foundation - Covid 19	-	-	-	-	-	7,000	(7,000)	-	-
MOJ Covid 19 funding	-	-	-	-	-	82,236	(82,236)	-	-
Home Office - NSVS	8,280	38,248	(55,858)	14,950	5,620	60,000	(47,760)	-	17,860
Lloyds Bank Foundation	-	73,000	(73,000)	-	-	25,000	(25,000)	-	-
MOJ - MTSF	-	104,000	(104,000)	-	-	156,000	(156,000)	-	-
NHS MCG	-	96,334	(96,334)	-	-	99,874	(99,874)	-	-
GM Combined Authority re ISVA	-	126,951	(126,951)	-	-	81,952	(81,952)	-	-
GM Combined Authority MOJ ISVA extra	-	-	-	-	-	30,000	(30,000)	-	-
GM Combined Authority - NHSE Fund	-	-	-	-	-	36,333	(36,333)	-	-
Global Fund for Children	-	-	-	-	-	28,000	(9,877)	-	18,123
ZCT	-	6,250	(6,250)	-	-	-	-	-	-
Arm Trust	25,825	49,101	(49,101)	-	25,825	49,101	-	-	74,926
Diocese of Salford	-	49,906	(33,322)	-	16,584	-	-	-	16,584
GM Mental Health Trust	-	500	(500)	-	-	-	-	-	-
GMSCN	-	-	-	-	-	-	-	-	-
	34,105	544,290	(545,316)	14,950	48,029	655,496	(576,032)	-	127,493
Total funds	220,410	640,743	(603,723)	-	257,430	904,058	(727,125)	-	434,363

Restricted funds

Home Office NSVS (National Sexual Violence Support) Fund: The NSVS Fund is for the provision of staff, website and development activity for the Male Survivors Partnership project, of which Survivors Manchester is a co-founder. Survivors Manchester hold this grant on behalf of the Male Survivors Partnership as the lead partner in the consortium. The balance of the fund is to cover the release of prepaid costs for webhosting of guides for 21/22.

Global Fund for Children: To foster change for children and young people. Expected to be used in 20/21.

Arm Trust: The Arm Trust grant is to directly fund our CEO non-clinical time, investing in strategic planning, managing and developing the profile of the organisation and to ensure that Survivors Manchester continues to play its part in increasing awareness of male survivors. The grant will be spent in 21/22.

Diocese of Salford: To fund the Healing Through Community programme which provides services to all male victims/survivors of abuse in the area covered by the Diocese of Salford. The grant will be spent in 21/22.

SURVIVORS MANCHESTER
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED MARCH 31 2021

13 ANALYSIS OF COMPANY NET ASSETS BETWEEN FUNDS

	Unrestricted Funds £	Restricted Funds £	Total £
<i>Fund balances at March 31 2021 are represented by:-</i>			
Tangible fixed assets	31,788	-	31,788
Net current assets	275,082	127,493	402,575
	<u>306,870</u>	<u>127,493</u>	<u>434,363</u>
<i>Fund balances at March 31 2020 are represented by:-</i>			
Tangible fixed assets	27,246	-	27,246
Net current assets	182,155	48,029	230,184
	<u>209,401</u>	<u>48,029</u>	<u>257,430</u>

14 RECONCILIATION OF NET MOVEMENT IN FUNDS TO NET CASHFLOW FROM OPERATING ACTIVITIES

	2021 £	2020 £
Net income/(expenditure)	176,933	37,020
Add back depreciation	11,903	7,083
Add loss on disposal of fixed assets	-	-
Deduct interest income shown in investing activities	(456)	-
Decrease/(increase) in debtors	(27,289)	112,874
Increase/(decrease) in creditors	1,038,260	31,806
Net cash generated from/(used in) operating activities	<u>1,199,351</u>	<u>188,783</u>

The Charity had no net debt in either year.

15 CONSTITUTION

The Company is limited by guarantee and does not have a share capital. In the event of the Company being wound up the members are committed to contributing £1 each.

16 TAXATION

The Company is a registered charity and is entitled to claim annual exemption from UK corporation tax.

17 CAPITAL COMMITMENTS

There were no capital commitments authorised and contracted for at the end of the period (2020 - £Nil).

18 RELATED PARTY TRANSACTIONS

There are no related party transactions that are required to be disclosed either under the SoRP or the Companies Act 2006.

19 COMMITMENTS UNDER OPERATING LEASES

The charity has the following commitments under non cancelable leases:

Due in one year	22,291	22,291
Due in 2 - 5 years	78,645	89,165
Due in more than 5 years	-	11,772
	<u>100,936</u>	<u>123,228</u>

The above amounts exclude VAT, and service charge and insurance currently c£9k pa excluding VAT.

