

Charity Ukraine Christian Partnership **Annual Report 2022**

Ukraine Christian Partnership (Charity 1144824) is constituted by a Declaration of Trust and registered at 5 Beaconsfield Gardens, Claygate, Esher, Surrey, KT10 0PX.

The trustees during the year were:

Mr Andrew Tarcy	Chair
Mr David Darling	Treasurer
Mr Timothy Abbott	
Prof Andrew Cope	
Mrs Jennifer Green	
Mrs Carol Tubbs	
Dr Michael Webb-Peploe	
Mr Ian Vale	

It is run on an entirely voluntary basis by trustees drawn from people who have worked on or on behalf of Ukraine mission activities which are organised by the charity or, until 2012, by Holy Trinity Church, Claygate, Esher, Surrey.

The purposes of the charity are to further the religious and other charitable works of Christian churches in Ukraine with particular reference to the spiritual and material needs of the poor, the sick and those suffering from other forms of social deprivation, and in the training of ministers and other church members to serve those in need.

During the year, the Russian invasion of Ukraine brought untold misery on the Ukrainian population. The charity was able to use existing links to provide immediate targeted support to both refugees fleeing war-torn parts of the country and to others suffering extreme hardship. Funding was primarily focused on the following three projects:

- *Support for people in Kherson.* Kherson city spent much of the year under Russian occupation before coming back under Ukrainian control in November. Funding was given to (i) a church who provide food and medical support to the most needy villagers, (ii) a cooking group who provide meals for those who have no other source of a hot meal, and (iii) food and medicines for small family orphanages and disadvantaged families with disabled children.
- *Refugee centres* in the western Ukrainian villages we have served since 2004. Each person is provided with meals and basic toiletries, as well as sleeping accommodation and washing facilities (personal and clothes).
- *A rural hardship fund* in these villages. This helps villagers (particularly the elderly and sick) who are struggling to cope financially due to the war. This can be due to state pensions or salaries not coming through or because they are putting up refugees in their own home; all combined with substantial price increases (due to the war) for food, basics and energy.

Funding was also provided to help refugees in Germany, Hungary and the UK.

In Transcarpathia, a deep well in Gyula, church room refurbishment in Ujakli, and manse building work (incl. new heating systems) in Aklihegy and Gyula were financed. The charity also funded 'shoebox' style Christmas presents for 340 village children.

Due to the war in Ukraine, the usual summer and winter missions had to be cancelled, unfortunately. A trustees' planning visit in February was also cut short because of the Russian invasion. In the summer, a small group led by two trustees went on a mini mission. This enabled the charity to see first hand the local situation and to report back on how funds were helping the local refugee centres and alleviating village hardship.

This was the tenth full year as an independent charity.

Finances

As a result of the Russian invasion, 2022 was an unprecedented year with donations being significantly higher than any previous year in the charity's history. Likewise, with increased Ukrainian needs, payments were also significantly higher.

Total receipts on unrestricted funds were £187,733. Restricted donations of £12,972 were also received and are detailed in the Financial Statements.

Total payments were £145,226. £1687 was spent on specific medical-related funding. £143,539 was spent on other payments, which included the above mentioned Kherson relief work (£74,609), refugee support (£19,303), rural hardship fund (£31,857), building-related work in Transcarpathia (£9602), Christmas presents for the village children (£2971) and other mission activities (£5197).

The net result for the year was a surplus of receipts over payments of £55,479. Adding the bank balance brought forward at the beginning of the year, the resulting balance carried forward is £94,178. Net assets are £101,643.

Reserves are considered necessary to fund the ongoing commitments to our partners in Kherson and Transcarpathia, especially with the war situation, and for medical treatment of villagers who are patients of the charity's medical team. It was only two years ago that the Trustees provided emergency funding (personal donations) of £15000 to build up the charity's reserves which at one point had fallen to below £3000. It is considered essential to maintain a healthy bank balance to provide for ongoing work.

The independent examiner is Mr Nigel Cox BSc ACA, Rowan Garth, 71 Bell Hill, Petersfield, Hants GU32 2EP.

The Annual Report was approved by the Trustees on 13 March 2023.

Ukraine Christian Partnership (Regd Charity No.1144824)

FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
RECEIPTS AND PAYMENTS ACCOUNT					
RECEIPTS					
Donations		186,876	12,972	199,848	8,167
HMRC gift aid repayment		95	-	95	3,540
Interest on CAF Bank Account		112	-	112	-
Refund from cancelled flight tickets		650	-	650	-
Total receipts		187,733	12,972	200,705	11,707
PAYMENTS					
Mission payments - medical	4+5	1,687	-	1,687	685
Mission payments - non-medical	4	134,371	9,087	143,458	8,895
Bank charges		81	-	81	96
Total payments		136,139	9,087	145,226	9,676
Internal transfer between unrestricted and restricted funds					
		-	-	-	-
Surplus/Deficit (Excess of Receipts over Payments)		51,594	3,885	55,479	2,031
Cash funds brought forward (bank account 1 January)		38,020	679	38,699	36,668
Cash funds carried forward (bank account 31 December)		89,614	4,564	94,178	38,699
STATEMENT OF ASSETS AND LIABILITIES					
ASSETS					
Bank account		89,614	4,564	94,178	38,699
Income tax recoverable		6,927	1,288	8,215	95
Deposit & payment for next year's mission flights		450	-	450	650
		96,991	5,852	102,843	39,444
LIABILITIES					
Donations towards the costs of next year's mission participants	6	800	400	1,200	1,200
		800	400	1,200	1,200

Net Assets

96,191 5,452 **101,643** 38,244

NOTES

1. The financial statements have been prepared in accordance with the Charity Commission's guidelines using the Receipts & Payments basis.

2. The charity has no trading activities and no paid employees. The treasurer is one of the trustees, acting on a part-time, voluntary basis.

3. The movements in restricted funds during the year were:

	Bal b/fwd	Receipts	Payments	Bal c/fwd
Petersfield Youth Funds	679	-	-	679
Petersfield & Area Ukrainian refugee support	-	4,585	700	3,885
Kherson Initiative	-	3,347	3,347	-
Kherson Chefs/Cooks	-	5,040	5,040	-
Total	679	12,972	9,087	4,564

4. Mission payments

		Unrestricted Funds	Restricted Funds	Total 2022	Total 2021
		£	£	£	£
Medical supplies and treatment funding	5	1,687	-	1,687	685
Kherson relief work		66,222	3,347	69,569	-
Kherson chefs/cooks project		-	5,040	5,040	-
Refugee support in Transcarpathia		16,150	-	16,150	-
Refugee support in Hungary		1,953	-	1,953	-
Refugee support in Germany		500	-	500	-
Refugee support in UK		-	700	700	-
Transcarpathia villager hardship support		31,857	-	31,857	-
Building work & capital projects		9,602	-	9,602	3,583
Costs for mission participants	7	1,962	-	1,962	650
Local ministry & costs of local workers		2,125	-	2,125	1,414
Christmas presents for children in the villages		2,971	-	2,971	3,248
Other mission activity expenses		1,029	-	1,029	-
		136,058	9,087	145,145	9,580

5. Medical supplies were also provided from the Kherson relief work and Transcarpathia villager hardship funds (non-medical)

6. £1200 are credits from cancelled 2020 & 2021 summer missions (due to COVID-19)

7. Mission participant costs are more than matched by participant donations

Independent Examiner's Report

I have examined the Receipts and Payments Accounts, together with the Statement of Assets and Liabilities of the Ukraine Christian Partnership (Registered Charity No. 1144824) relating to the year ended **31 December 2022**. My examination did not amount to an audit, but was carried out in accordance with the General Directions issued by the Charity Commissioners for the independent examination of the accounts of smaller charities. Nothing has come to my attention in connection with my examination which gives me cause to believe otherwise than that the accounts accord with the accounting records of the Trust and that such records satisfy the requirements of the Charities Act 1993.

I am not aware of any matter to which attention needs to be drawn in order to obtain a proper understanding of the Accounts.

Signature.....Date.....

Mr Nigel Cox ACA
Rowan Garth, 71 Bell Hill, Petersfield, Hants GU32 2EP