

**Company Number: 7797047**

**Registered Charity Number: 1144459**

**REPORT and ACCOUNTS**

**FOR THE YEAR ENDED 30 JUNE 2025**

**FOR**

**THE ARMY FOOTBALL ASSOCIATION**

**(Limited by guarantee)**



**ARMY**  
**FOOTBALL**

**Rock Tax & Accounting**  
**Elm House, Tanshire Park**  
**Shackleford Road**  
**Elstead, Godalming**  
**Surrey GU8 6LB**

THE ARMY FOOTBALL ASSOCIATION

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**For the Year Ended 30 June 2025**

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## THE ARMY FOOTBALL ASSOCIATION

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### **ANNUAL REPORT and ACCOUNTS For the Year Ended 30 June 2025**

#### *LEGAL AND ADMINISTRATIVE INFORMATION*

##### **Name and Registered Number of Charity**

The Army Football Association is registered as a charity with the Charities Commission on 27 October 2011 – registered number 1144459. It previously registered as a company limited by guarantee – number 7797047 – on 4 October 2011.

The Association is governed by the Memorandum and Articles as registered at Companies House.

##### **Organisation**

The Association is managed by its Trustees, who act as Directors for statutory company purposes. Trustees are elected or co-opted to serve for a period of three years and are then eligible for re-election. The Trustees who served during the period ended 30 June 2025 and since, were as follows:

##### **Trustees:**

Colonel David Jones (Chairman)  
Brigadier Andrew Cox (Resigned 07.04.25)  
Mr. John Taylor (Resigned 25.03.25)  
Lt Colonel Chloe Plimmer  
Lt Colonel Anthony Frank  
Lt Colonel Mark Shapland  
Mrs. Elizabeth Winfield  
Mr. Graham Brookland  
Mr. Waleed Khan  
Mr. Douglas Bennett

Prospective trustees go through an induction programme learning about the work of the charity, roles and responsibilities, information on charity and company law.

##### **Contact Details**

##### **Registered Office**

Mackenzies Building  
Fox Lines  
Queens Avenue  
Aldershot  
Hampshire  
GU11 2LB

**Company Secretary and primary contact** – Graham Brookland

## THE ARMY FOOTBALL ASSOCIATION

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### Principal Activities and Objectives

Principal objectives of the charity are to provide and organise facilities of the Army to encourage participation in the sport of football by active and former personnel, including the Army Reserve. It is considered that this will in turn contribute to the morale and fitness of the Army as a whole. The financial results for the period are set out in the Statement of Financial Activities on page 6 of these financial statements.

The Football Development Centre, which was built in the financial year ending 30 June 2014, continues to act as an approved centre to deliver Coach Education, and is registered with the Governing Body (The FA) for the purpose. It also provides office space for three personnel and is used as a conference / meeting facility. The Association has continued to support football throughout the Army.

### Public Benefit

The objectives of the charity are for the benefit of the Army and hence for the benefit of the wider public and the Trustees have therefore complied with the duty in Section 4 of the Charities Act 2011 to have due regard to the Charity Commission guidance published in this respect.

### Reserves Level Policy

The Trustees having considered a number of issues and feel the aim of the charity is to have sufficient reserves excluding those represented by fixed assets, to cover the normal operation costs for 18 months. The Association has developed a Reserves Policy that has been prepared in accordance with the Charity Commission Guidance CC19 and OG43. The Trustees have designated certain funds to provide for the replacement or refurbishment of the Football Development Centre at the end of its useful life.

### Risk Management

The Board reviews regularly the risks associated with the operations currently being carried out and feel the systems in place are operating successfully at present. This includes a Finance and Risk Management Board sub-committee.

### Directors' (Trustees') Responsibilities

Company law requires the Trustees as directors to prepare financial statements as 'Companies Act' accounts for each financial year to give a true and fair view of the state of affairs of the company and of its income surplus / deficit for the period. In preparing the financial statement the directors are required to:

To select the most suitable accounting policies and then apply them consistently

Make judgements and estimates that they consider reasonable and prudent

Disclose and explain any departure from Companies Act accounting principles

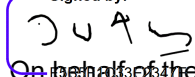
Prepare the financial statements on a 'going concern basis unless it is inappropriate to presume that the charity will continue to operate.

The directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and also required by charity law to ensure their proper application and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

So far as the directors are aware, they have each taken steps that they ought to have taken in order to make themselves aware that the accounts reflect the correct financial position.

The annual report was approved by the Trustees on 26 January 2026.

Signed by:



On behalf of the board.

**Secretary – Graham Brookland**

## THE ARMY FOOTBALL ASSOCIATION

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### Chair Report

#### Annual Report 2024/25

Football remains the number one sport in the Army with up to 9,000 serving Army personnel registered to play, officiate, coach or just volunteering their time, that is more than 10% of the entire strength of the Army. Representative football is one component of a huge environment within The Soldiers' Game where we have eight active teams but, whilst important, it is one part of a healthy environment of participation. During this reporting period we had 6835 registered male players, 815 female players, 319 coaches, 310 referees, 436 volunteers, 250 clubs and 614 teams.

I can report that Army Football is in great shape and we have had a fantastic year and season, on and off the pitch. At representative football level, we have underperformed for several seasons and as the largest Service we should be doing better. Prior to the start of the season there was a deliberate sweep of changes at the senior coaching leadership at Women, Senior Men and Men's Under 23s with an aim to energise and galvanised efforts. I am pleased to report that we had the best season in a decade with our Men's U23s, Senior and Masters Men's teams winning their respective Inter-Service competitions, with the Senior Women's winning a game and narrowly missing out on lifting the cup. The barren period is now over, and we need to build on this season's success, making sure the silverware cupboard at our Aldershot HQ's remains full for the future.

At Corps and Unit level we saw a fully packed season 23<sup>rd</sup> Parachute Engineer Regiment winning the Major Units Challenge Cup and 1 RSME the Minor Units Cup. REME were victors in the Massey Trophy Division 1 and RAC, Division 2 champions with RE successful in the Woolwich Cup. Congratulations also to RLC and REME winning the respective Channing Day Division 1 and Lily Parr Division 2 Women's Corps Leagues and AGC, the Edwards Cup.

We have been working hard to improve on Army FA processes to support our people and activities over the last 3 years. In 2023 we signed up to the FA Code of Governance for County Football Associations that sets standards for corporate governance in local football, aiming for best practices and stronger, more diverse, and more effective organisations. The process to achieve the standards were at times arduous with several individuals done an outstanding job and doing most of the heavy lifting, including Board member John Taylor. I am pleased to announce we achieved the standard, and it was a nice touch that the Chair of the FA Ms. Debbie Hewitt MBE presented the award at our annual dinner. As a result of this experience, I believe that there has been a cultural change in how we do business, we have created a stronger and more robust Army FA however, it is at the beginning of the journey, and we need to continue to be a learning organisation and evolve in all the right areas.

Looking ahead we will be focusing on providing opportunities to grow grassroots football across the Army and in different parts of the UK with initiatives such as the introduction of 'Just Play Centres'; to increase support to our coaches via education opportunities and improving coaching pathways an area we have neglected; double efforts in supporting women's football to increase participation at all levels; develop further our social media profile and build on our successes such as the introduction of the Soldiers' Game Podcast; to review staffing and recruit to key positions at board level and within the secretariat to enhance our ability to tackle the challenges ahead and target to retain all the Inter-Service competitions won in 2025 and a clean sweep in 2026.

Over the last 12 months we have over performed in attracting new and maintaining our loyal sponsors, who are an integral part of Army Football's family. We currently have increased sponsorship partners and external funding in Army FA to a historical high, so allowing us to support even more initiatives. Army football is seen as a great proposition to likely partners, as the Soldiers' Game reflects what is all good about the Army. A good sign is sponsorship income has increased year on year and remains an essential component of our ability to deliver opportunity.

Financially, the Association has returned to a surplus position for the year, reflecting improved income performance and controlled expenditure. Our reserves remain strong, and the balance sheet provides reassurance that the Association is operating on a sound financial footing. At the same time, we recognise that the funding environment is becoming more complex. Army Sport funding models are evolving, and The FA's long-term strategy will influence how service associations are supported in the future. As Trustees, we are committed to prudent financial management, disciplined budgeting, and ensuring that our reserves are aligned with our strategic objectives and charitable purpose. Our investment portfolio and cash position remain healthy, providing stability and flexibility as we plan for the coming years. This allows us to manage foreseeable risks while continuing to invest in development, participation and infrastructure.

## THE ARMY FOOTBALL ASSOCIATION

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On a more sombre note, we lost John Taylor, our longest serving Army FA Trustee and senior independent representative several months back and we also saw the passing of Major Aidan Smyth, Army FA Vice President, our Army Reserve representative. John and Aidan will be truly missed and have left us all too early.

Above all, Army Football thrives because of its people. I wish to record my sincere thanks to our Trustees, HQ staff, coaches, referees, volunteers, sponsors and players. Their professionalism, energy and commitment ensure that football continues to make a meaningful contribution to Army life. Army Football remains in good health. It is resilient, forward-looking and proud of its heritage. We continue to deliver for our soldiers and for the wider Army community

**Colonel David Jones MBE QVRM**  
**Chair**  
**Army Football Association**

## THE ARMY FOOTBALL ASSOCIATION

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### **Independent Examiner's Report to the members of the Army Football Association for the year ended 30 June 2025**

I report to the charity trustees on my examination of the company's accounts for the year ended 30 June 2025.

#### **Responsibilities and basis of report**

As the charity's trustees of the company (who are also the directors of the company for the purpose of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's accounts as carried out under section 145 of the Charities Act ('the 2011 Act'). In carrying out my examination, I have followed all the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

#### **Independent examiner's statement**


The company's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants in England and Wales.

I have completed my examination. I confirm that no material matters have come to my attention which gives me cause to believe that in:

- the accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than the requirements that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS 102)..

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed by:

  
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05 March 2026

C Lowry FCA,  
Elm House, Tanshire Park  
Elstead, Godalming  
Surrey GU8 6LB

## THE ARMY FOOTBALL ASSOCIATION

**Statement of Financial Activities**  
**(Income and Expenditure Account)**  
**for the year ended 30 June 2025**

		Unrestricted General	Designated	Restricted Funds	Total Funds	
					Year ended 30.6.2025	Year ended 30.6.2024
	Note	£	£	£	£	£
<b>Incoming resources</b>						
Resources from generated funds						
Voluntary income	2(a)	71,390		0	71,390	102,538
Activities for generating funds	2(b)	101,000			101,000	86,000
Income from investments	2(c)	13,600			13,600	12,855
Income from charitable activities	2(d)	40,510		108,194	148,704	164,815
<b>Total incoming resources</b>		<u>226,500</u>	<u>0</u>	<u>108,194</u>	<u>334,694</u>	<u>366,208</u>
<b>Resources expended</b>						
Costs of generating funds						
Fund-raising costs	3(a)	13,741			13,741	5,365
Charitable activities	3(b)	159,908		108,279	268,188	389,400
Management and administration	3(c)	42,397			42,397	36,635
Governance costs	3(d)	3,960			3,960	7,502
<b>Total resources expended</b>		<u>220,006</u>	<u>0</u>	<u>108,279</u>	<u>328,286</u>	<u>438,902</u>
<b>(Expenditure)/income before investment losses</b>		6,493	0	(85)	6,408	(72,694)
Net (losses)/gains on investments	4	<u>1,725</u>			<u>1,725</u>	<u>15,817</u>
<b>Net (expenditure)/income</b>		8,218	0	(85)	8,134	(56,877)
<b>Transfer between funds</b>	10,11	(85)		85	0	0
<b>Net movement of funds</b>		<u>8,133</u>	<u>0</u>	<u>0</u>	<u>8,134</u>	<u>(56,877)</u>
Balances brought forward		537,083	55,000	300	592,383	649,260
<b>Balances carried forward</b>		<u>545,216</u>	<u>55,000</u>	<u>300</u>	<u>600,517</u>	<u>592,383</u>

All the above amounts relate to continuing activities.

There were no recognised gains or losses other than the net movement of funds for the financial periods shown above.

The notes on pages 9 to 13 form part of these financial statements.



## THE ARMY FOOTBALL ASSOCIATION

**Balance sheet****as at 30 June 2025**

	Notes	<b>30.6.2025</b>		<b>30.6.2024</b>	
		£	£	£	£
<b>Fixed assets</b>					
Fixed Assets	5	204,994		220,762	
Investments	6	<u>292,051</u>		<u>290,326</u>	
			497,045		511,088
<b>Current assets</b>					
Debtors	7	49,710		29,023	
Cash at bank and in hand		<u>66,928</u>		<u>68,414</u>	
		116,638		97,437	
<b>Creditors:</b> amounts becoming due and payable within one year	8	<u>13,166</u>		<u>16,142</u>	
		13,166		16,142	
<b>Net current assets</b>			103,472		81,295
<b>Total assets</b>			<u>600,517</u>		<u>592,383</u>
<b>Funds</b>					
General Fund	9	545,216		537,083	
Designated Fund	10	55,000		55,000	
Restricted	11	<u>300</u>		<u>300</u>	
		<u>600,517</u>		<u>592,383</u>	

For the year ended 30 June 2024 the company was entitled to exemption from audit under Section 477 of the Companies Act 2006 relating to small companies. Members have not required the company to obtain an audit in accordance with Section 476 of the Companies Act 2006

The Directors acknowledge their responsibility for

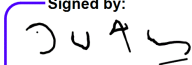
Ensuring the company keeps accounting records which comply with sections 386 and 387 of the Companies Act 2006 and

Preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year, and of its financial activity for the financial year, in accordance with the requirements of Sections 394 and 395, and which otherwise comply with the requirements of the Companies Act relating to accounts, so far as applicable to the company

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the Companies Act 2006 small company's regime

The notes on pages 9 to 13 form part of these financial statements.

Approved by the Board on 26 January 2026

Signed by:  


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**Chair, Colonel David Jones MBE QVRM**

## THE ARMY FOOTBALL ASSOCIATION

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**Notes to the financial statements  
for the year ended 30 June 2025**

The Army Football Association is a Company Limited by Guarantee, registered in England and Wales with registration number 7797047. Its registered office is Mackenzie Building Fox Lines, Queens Avenue, Aldershot, Hampshire, GU11 2LB.

**1 a) Accounting convention**

The financial statements have been prepared under the Companies Act 2006 as 'Companies Act' accounts on the historical cost convention in accordance with applicable Accounting and Financial Reporting Standard 102 and the Charities SORP 2005, having regard to the substance of transactions and arrangements in accordance with generally accepted principles or practice.

**b) Funds**

Unrestricted funds represent the General and Designated funds of the Association that are not subject to any restriction regarding their use and are available for application on the general purposes of the Association.

Restricted funds are those which are subject to a specific restriction as to their use, imposed by the donors.

**c) Income**

All incoming resources are included in the statement of financial activities when the charity is entitled to income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated goods and services and facilities are included at the value to the charity where it can be quantified. The value of services provided by volunteers has not been included.

**d) Resources expended**

Expenditure is recognised on an accrual basis as a liability is incurred. Some items of expenditure include VAT which cannot be recovered, and the VAT is reported as part of the expenditure to which it relates.

Cost of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

**e) Tangible fixed assets and depreciation**

Depreciation is calculated to write off the cost of tangible fixed assets over their expected useful lives using the following rates:

Leasehold property - over the length of the lease.

Equipment - 25% on the straight line basis.

**f) Going concern**

The accounts have been produced on the basis that the Association is considered to be a going concern.

## THE ARMY FOOTBALL ASSOCIATION

**Notes to the financial statements  
for the year ended 30 June 2025**

	Unrestricted Funds	Restricted Funds	Total Funds	
			Year ended 30 June 2025	Year ended 30 June 2024
<b>2 Incoming resources</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>(a) Voluntary income</b>				
ASCB Grants Received	66,262		66,262	51,952
FA Grants Received	5,128		5,128	3,186
Army Sports Lottery - Australian Tour			0	15,400
ASCB Supacat - Australian Tour			0	30,000
Berlin Infantry Brigade - Australian Tour			0	2,000
	<u>71,390</u>	<u>0</u>	<u>71,390</u>	<u>102,538</u>
<b>(b) Activities for generating funds</b>				
Sponsorship	101,000		101,000	86,000
	<u>101,000</u>	<u>0</u>	<u>101,000</u>	<u>86,000</u>
<b>(c) Income from investments</b>				
Investment income	12,381		12,381	11,772
Bank interest receivable	1,219		1,219	1,083
	<u>13,600</u>	<u>0</u>	<u>13,600</u>	<u>12,855</u>
<b>(d) Income from charitable activities</b>				
Football Tours		0	0	26,130
Coach development	760		760	0
Referee development	21,042		21,042	22,106
FA staff costs grants		103,145	103,145	91,050
Wembley/FA Cup receipts		5,049	5,049	10,537
FA safeguarding grant		0	0	0
Heritage and Community Project	1,500		1,500	1,000
Sundry income	17,208		17,208	13,992
	<u>40,510</u>	<u>108,194</u>	<u>148,704</u>	<u>164,815</u>

## THE ARMY FOOTBALL ASSOCIATION

**Notes to the financial statements  
for the year ended 30 June 2025**

	Unrestricted Funds	Restricted Funds	Total Funds	
			Year ended 30 June 2025	Year ended 30 June 2024
	£	£	£	£
<b>3 Outgoing resources</b>				
<b>(a) Fund raising costs</b>				
Marketing/promotions	13,741		13,741	5,365
	<u>13,741</u>	<u>0</u>	<u>13,741</u>	<u>5,365</u>
<b>(b) Charitable activities</b>				
Events/festivals	53,004		53,004	51,996
Masters Games		0	0	0
Grants awarded	1,000		1,000	1,000
Training Courses Funded	11,748		11,748	9,493
Staff costs		103,230	103,230	125,999
Wembley/FA Cup tickets		5,049	5,049	14,248
Awards presented	7,793		7,793	6,890
Kit and football equipment	24,448		24,448	14,692
Representative teams	50,412		50,412	30,239
Tours Funded		0	0	126,864
Heritage and Community Project	11,504		11,504	7,979
	<u>159,908</u>	<u>108,279</u>	<u>268,188</u>	<u>389,400</u>
<b>(c) Management and administration</b>				
Charity running costs	26,629		26,629	20,867
Depreciation	15,768		15,768	15,768
	<u>42,397</u>	<u>0</u>	<u>42,397</u>	<u>36,635</u>
<b>(d) Governance costs</b>				
Independent Examiner's fees	3,720		3,720	3,720
Legal and professional fees	240		240	3,782
	<u>3,960</u>	<u>0</u>	<u>3,960</u>	<u>3,720</u>
<b>4 Gains/(Losses) on investments</b>				
Unrealised (loss)/gain on revaluation of investments	<u>1,725</u>	<u>0</u>	<u>1,725</u>	<u>15,817</u>

## THE ARMY FOOTBALL ASSOCIATION

**Notes to the financial statements  
for the year ended 30 June 2025**

<b>5 Tangible fixed assets</b>	<b>Leasehold Property £</b>	<b>Equipment</b>	<b>Total £</b>
<b>Cost</b>			
At 1 July 2024	394,210	7,468	401,678
Additions			0
Disposals			0
At 30 June 2025	<u>394,210</u>	<u>7,468</u>	<u>401,678</u>
<b>Depreciation</b>			
At 1 July 2024	(173,448)	(7,468)	(180,916)
Charge for year	(15,768)		(15,768)
Disposals			0
At 30 June 2025	<u>(189,216)</u>	<u>(7,468)</u>	<u>(196,684)</u>
<b>Net book values</b>			
At 30 June 2025	<u>204,994</u>	<u>0</u>	<u>204,994</u>
At 30 June 2024	<u>220,762</u>	<u>0</u>	<u>220,762</u>
<b>6 Investments</b>			
Market value at beginning of period			290,326
New investments			0
Unrealised (loss)/gain in the period			<u>1,725</u>
Market value at end of period			<u>292,051</u>
Historical cost (value when introduced into the charity)			<u>218,420</u>
Investments comprising more than 5% of the portfolio were as follows:			
	<b>%</b>	<b>£</b>	
M&G Charifund Income Fund	10%	28,266	
BlackRock Common Investment Fund	90%	<u>263,785</u>	
		<u>292,051</u>	

	<b>2025 £</b>	<b>2024 £</b>
<b>7 Debtors</b>		
Trade debtors	4,360	0
Other debtors	<u>45,350</u>	<u>29,023</u>
	<u>49,710</u>	<u>29,023</u>

	<b>2025 £</b>	<b>2024 £</b>
<b>8 Creditors</b>		
<b>Amounts becoming due and payable within one year:</b>		
Accruals and other creditors	<u>13,166</u>	<u>16,142</u>

**Notes to the financial statements  
for the year ended 30 June 2025**

	<b>Unrestricted</b>	<b>Restricted</b>	
<b>9 Analysis of funds</b>	<b>General</b>	<b>Designated</b>	<b>Funds</b>
	<b>£</b>		<b>£</b>
Fixed assets	204,994		204,994
Investments	292,051		292,051
Current assets	61,338	55,000	300
Total liabilities	(13,166)		(13,166)
	<u>545,217</u>	<u>55,000</u>	<u>300</u>
			<u>600,517</u>

<b>10 Designated funds</b>	<b>At 1 July 2024</b>	<b>Incoming resources</b>	<b>Outgoing resources</b>	<b>Transfers from/(to) Unrestricted</b>	<b>At 30 June 2025</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Football Development Centre	55,000	0	0	0	55,000
	<u>55,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>55,000</u>

The designated fund consists of funds which have been reserved by the Trustees for the benefit of the Football Development Centre and for external grants

<b>11 Restricted funds</b>	<b>At 1 July 2024</b>	<b>Incoming resources</b>	<b>Outgoing resources</b>	<b>Transfers from/(to) Unrestricted</b>	<b>At 30 June 2025</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
FA staff costs	0	103,145	(103,230)	85	(0)
Australian Tour	0				0
Master Games	0				0
Wembley/FA Cup	300	5,049	(5,049)	0	300
	<u>300</u>	<u>108,194</u>	<u>(108,279)</u>	<u>85</u>	<u>300</u>

Grants are received from the FA in respect of staff costs and safeguarding activities and are used only for these purposes.

Ticket money is collected for the purpose of attendance at Wembley and FA Cup matches and is held in trust for that purpose, being treated as a restricted fund.

**12 Employment costs**

3 staff are employed by the charity (2024: 3) and their costs are primarily covered by the Football Association.

Total costs for the year were £103,230 (2024: £125,999);  
No employee earned in excess of £60,000.

No Trustee received any remuneration during the period. Minor reimbursements of expenses incurred on behalf of the charity were made as authorised.

**13 Controlling interest**

The trustees consider no entity to have a controlling interest in the charity.

The Army Football Association registered on 4 October 2011 as a private company limited by guarantee exempt under section 60. It registered as a charity on 27 October 2011, with the governing document being the company memorandum and articles.

# THE ARMY FOOTBALL ASSOCIATION

## Income and Expenditure Account for the year ended 30 June 2025

	2025	2024		2025	2024
<b>Incoming resources</b>			<b>Resources expended</b>		
<u><b>Voluntary income</b></u>			<u><b>Fund-raising and costs of generating funds</b></u>		
<b>ASCB Grants Received</b>			Marketing/promotions	13,740.98	5,365.40
ASCB Equipment Grant	7,355.82	6,951.99			
ASCB Admin Grant	58,906.00	45,000.00	<u><b>Charitable activities</b></u>		
ASCB Store Grant		0.00			
Army Sports Lottery - Australian Tour		15,400.00	<u><b>Events/Festivals</b></u>		
ASCB Supacat - Australian Tour		30,000.00			
Berlin Infantry Brigade - Australian Tour		2,000.00	Master Games		0.00
<b>FA Grants Received</b>			Army Reserve Armed Forces Day		0.00
Referees - FA Development Grants			Cup Finals, 6 A side and Cup Winners Cup	25,605.54	27,786.48
Coach/Development - FA Development Grant	4,628.06	3,186.30	IS All Teams Match Costs/Promotions	12,473.60	10,917.76
FA Admin Grant	500.00	0.00	Awards Dinners	14,578.19	13,132.33
FA Community Grant			FA Competition Affiliation	347.00	160.00
FA Marketing/Promotions Grant		0.00			
ASL - Men Gibraltar			<u><b>Training/Courses</b></u>		
	71,389.88	102,538.29	Training/Courses	10,490.94	8,564.92
<u><b>Activities for generating funds</b></u>			DBS Checks	1,256.82	928.42
Sponsorship - Teams	101,000.00	86,000.00			
	101,000.00	86,000.00	<u><b>Kit/Football Equipment</b></u>		
			Kit	6,412.50	7,522.37
<u><b>Income from investments</b></u>			Equipment	18,035.85	7,169.71
Investment Interest	13,599.83	12,854.41			
Realised Gain			<u><b>Representative Teams</b></u>		
	13,599.83	12,854.41	Rep Team Strips to include Embroidery	14,797.04	8,047.59
<u><b>Income from charitable activities</b></u>			Rep Teams expenses including Preparation costs	24,825.88	20,027.67
Discipline	8,327.62	10,031.75	Representative Teams	10,788.58	2,163.56
Referees - Registration, Courses, Kit, Dinner etc	21,042.00	22,106.42			
Coach Development - Courses/Misc	760.00	0.00	<u><b>Tours</b></u>		
Team Affiliation		0.00	Australia Tour	0.00	126,864.30
Army Cup Entry	0.00	Chris Lowry	Army Reserve Tour - Cyprus		
Army Reserve Tour Cyprus		0.00			
Australian Tour		26,130.00	<u><b>Heritage and Community Project</b></u>		
Wembley Admin & ticket costs	5,049.03	10,536.50		11,504.46	7,978.95
Master Games		0.00			
Other income - Club Affiliation	8,880.00	0.00	<u><b>Grants and Awards</b></u>		
Heritage and Community Project	1,500.00	1,000.00	Grants	1,000.00	1,000.00
FA staff costs grants	103,145.35	91,050.33	Awards	7,792.39	6,889.72
	148,704.00	160,855.00			
<u><b>Unrealised gain/(loss) on investments</b></u>			<u><b>Management and administration</b></u>		
	1,725.18	15,817.19	Wembley admin and ticket costs	5,049.03	14,247.50
	336,418.89	378,064.89	<u><b>Charity Running Costs</b></u>		
			Travel, Subsistence & Trustees Costs	6,888.79	2,853.03
<b>General (deficit)/surplus for the year to 30 June 2025</b>	<b>8,133.36</b>	<b>-60,837.30</b>	Insurance	1,566.89	2,338.56
Movement on Restricted funds			Communication Costs	7,023.08	3,100.99
			Development Centre Running Costs	2,095.23	3,300.14
<b>Total (deficit)/surplus for the year to 30 June 2025</b>	<b>8,133.36</b>	<b>-60,836.80</b>	FA staff costs grants	103,230.08	125,998.56
			Other costs	9,054.66	9,273.83
			Depreciation	15,768.00	15,768.00
			<u><b>Governance costs</b></u>		
			Independent examination	3,720.00	3,720.00
			Legal fees	240.00	3,782.40
				328,285.53	438,902.19