



Trustees' Annual Report for the period

From 01.08.2022

Period start date To 31.07.2023

Period end date

Charity name: Hope4

Charity registration number: 1144362

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Supports projects to improve local communities within Hampshire and beyond. Transforming lives through effective measures designed to empower people and give hope. Prevents poverty. Prevents gender-based violence across the world. Is opposed to human trafficking in its various forms and creates and implements anti-trafficking strategies across the UK and Eastern Europe. Advances Education
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Main activities that have taken place during 22/23.</p> <p>Drop-In sessions - training and one to one mentoring support, people have overcome mental and physical health, gained life skills, confidence, self-esteem, improved family and social life, giving hope where there was none. Working in partnership with various charities and service providers.</p> <p>Know that your loved – Clothing bank collection and support for people in need living in Hampshire and other parts of the UK.</p> <p>Foodbank - Provision of weekly food parcels distributed to families in need, in the Portsmouth and surrounding areas, working in partnership with Fare Share and Tesco.</p> <p>Elderly Club – continue working in partnership with other charities we support an elderly club in Portsmouth, preventing loneliness, isolation, mental and physical health.</p> <p>Overseas Missions – Moldova/Ukraine Refugee Response: We have helped feed tens of thousands of Ukrainian refugees. We have helped raise awareness of human-trafficking, safeguarding thousands of vulnerable women and children.</p>

		Moldova: We have fed hundreds of hungry children and helped clothe thousands.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have regard for, and an understanding for the charity Commissions guidance on Public Benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Yes we have a Policy on grant making, this was approved by the trustee committee on the 16.03.2022.
Policy on social investment including program related investment	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Main achievements</p> <p>Drop in – people have overcome mental and physical health, gained life skills, confidence, self-esteem, improved family and social life, have hope.</p> <p>Foodbank – families who are in crisis and have low income have not gone to bed hungry.</p> <p>Clothing bank – people have warm clothes to wear.</p> <p>Elderly – have made new friendships and laughter, isolation and loneliness are a thing of the past, have purpose and hope, have something to look forward to each week, have a support network.</p> <p>International missions. Overseas Missions – Moldova/Ukraine</p> <p>Refugee Response: We have helped feed tens of thousands of Ukrainian refugees. We have helped raise awareness of human-trafficking, safeguarding thousands of vulnerable women and children.</p> <p>Moldova: We have fed hundreds of hungry children and helped clothe thousands.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Charity remains in a positive position financially.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	Reserves- The charity currently does not have any reserved funding.
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	One off and regular Donations To assist Ukrainian refugees in Moldova. Fundraising through Cost a Coffee Go Fund Me Page
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Achievements against objectives set have all been achieved.
Performance of fundraising activities against objectives set	Para 1.41	Performance of fundraising activities against objectives set have all been achieved.
Investment performance against objectives	Para 1.41	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Election by charity management committee.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Hope4
Other name the charity uses	
Registered charity number	1144362
Charity's principal address	50 Malins Road Buckland Portsmouth PO2 7BA Hampshire UK

James of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Christopher Andrew Lomas	Chair		
2	Cileste Rogers			
3	Craig Rogers		Aug 22 – Dec 22	
4	Zoe Lomas			
5				
6				
7				
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18				
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20				

Corporate trustees – names of the directors at the date the report was approved

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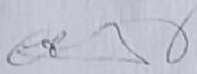
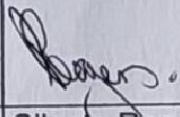
Name of trustees holding title to property belonging to the charity

[illegible]

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Christopher Andrew Lomas	Cileste Rogers
Position (eg Secretary, Chair, etc)	Treasurer	Trustee

Date

10/09/2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Hope4

1144362

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/08/2022

To

Period end date
31/07/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	75,803	-	-	75,803	8,691
Interest	-	-	-	-	5
Grants Received	-	-	-	-	9,924
Gift Aid reclaim	13,810	-	-	13,810	2,464
HMRC Vat Reclaim	-	-	-	-	1,207
Sales - New Stock	-	-	-	-	430
Income Foodbank	2,745	-	-	2,745	1,126
	-	-	-	-	-
Sub total (Gross income for AR)	92,358	-	-	92,358	23,847
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	92,358	-	-	92,358	23,847
A3 Payments					
Grant expenditure	-	-	-	-	9,924
Travel	548	-	-	548	346
Charitable Activities	71,691	-	-	71,691	8,546
Foodbank	3,250	-	-	3,250	-
Elderly	380	-	-	380	143
Wellbeing & Mental Health/Mentoring	500	-	-	500	587
Postage/Delivery costs	756	-	-	756	-
	-	-	-	-	-
Sub total	77,125	-	-	77,125	19,546
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	77,125	-	-	77,125	19,546
Net of receipts/(payments)	15,233	-	-	15,233	4,301
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	15,233	-	-	15,233	4,301

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	7,240	-	-
	Cash	-	-	-
		-	-	-
	Total cash funds	7,240	-	-

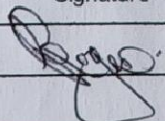
	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets			
Details			
Gift Aid Reclaim	13,810	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			
Details			
		-	-
		-	-
		-	-
		-	-
		-	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			
Details			
Vehicle Van	Hope4		
Laptop	Hope4		
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			
Details			
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on
behalf of all the trustees

Signature	Print Name	Date of approval
	Cileste Rogers (Trustee)	10/09/2023



Section A

Independent Examiner's Report

Report to the trustees

MORE4

On accounts for the year
ended

JULY 2023

Charity no
(if any)

1144362

Set out on pages

1 - 10

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

S. Miller

Date:

14/10/2023

Name:

Sandra Veronica Miller

Relevant professional
qualification(s) or body

BEd (Ord) Headteacher

(if any):

Address:

22, Collins Road, Southsea
Hampshire
PO4 9NZ

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.