

MARIE COLLINS FOUNDATION

England & Wales · Charity number 1144355

Details

Other names	MCF
Status	Registered
Legal form	Charitable company
Company number	07657115
Registered	2011-10-19
Register	View on the Charity Commission register

Contact

Address	Evolution Business Centre suite 13 Unit 6 County Business Park Darlington Rd NORTHALL
Phone	01765 688827
Email	admin@mariecollinsfoundation.org.uk
Website	www.mariecollinsfoundation.org.uk

Activities

Objects: To advance the education of the public, in particular those working with young people and their families, through the provision of awareness raising activities and training programmes to prevent the sexual abuse of children online. To provide direct recovery work to children and their families in need who are victims of online sexual abuse so they can recover and live safe and fulfilling lives.

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Classification

- **How:** Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** Children/young People, Other Charities Or Voluntary Bodies

Geography

- Namibia
- Philippines
- Scotland
- Vietnam
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£484,344	£637,706	-	-
2024-03-31	£684,155	£566,533	£793,360	8
2023-03-31	£500,799	£489,003	£675,738	8
2022-03-31	£779,763	£450,316	£663,942	8
2021-03-31	£475,587	£482,780	-	-

Trustees

Name	Role	Appointed
Gordon John Scobbie	Chair	2019-04-30
Charlotte Aynsley Johnson		2023-01-24
Claire Bethel		2019-07-23
Donna Martin		2025-04-29
James Hennessey		2025-07-31
Oliver Dockray		2022-10-18

MARIE COLLINS FOUNDATION

England & Wales - Charity number 1144355

Accounts

MARIE COLLINS FOUNDATION
(A company limited by guarantee)
UNAUDITED
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

CONTENTS

	Page
Reference and administrative details of the Company, its Trustees and advisers	1
Chairman's statement	2
Trustees' report	3 - 13
Independent examiner's report	14 - 15
Statement of financial activities	16
Balance sheet	17 - 18
Notes to the financial statements	19 - 34

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

REFERENCE AND ADMINISTRATIVE DETAILS OF THE COMPANY, ITS TRUSTEES AND ADVISERS
FOR THE YEAR ENDED 31 MARCH 2025

Trustees	G Scobbie, Chair Professor R Armitage, Vice Chair O Dockray, Honorary Treasurer C Aynsley Johnson C Bethel J Hennessey (resigned 28 October 2024, reappointed 31 July 2025) L Legard D Martin (appointed 29 April 2025) C Shea (appointed 29 April 2025) D Crawford (resigned 18 February 2025) P Stevens (resigned 21 October 2024)
Company registered number	07657115
Charity registered number	1144355
Registered office	Suite 13 Evolution Centre Darlington Road County Business Park Northallerton DL6 2NQ
Chief executive officer	Victoria Green
Bankers	Barclays Bank Leicester LE87 2BB Charity Bank Fosse House 182 High St Tonbridge TN9 1BE
Independent examiner	Nicola O'Sullivan FCA DChA BHP LLP Rievaulx House 1 St Mary's Court Blossom Street York YO24 1AH

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

MESSAGE FROM THE CHAIR OF TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025

In our 2024 report, I highlighted the year-on-year evolution of the Marie Collins Foundation, enabling the organisation to better respond to existing and emerging threats posed by the rapidly changing pace of technology.

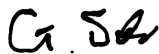
Continuing with this theme, as a result of some key pieces of work undertaken by the organisation, such as our 'Theory of Change', we now have a more dynamic rolling strategy enabling us to better address new risks and harms and to pivot our focus, when necessary, to address them.

We continue to develop new resources, such as POWER and Ascend, to assist those providing direct support to victims and have designed them to be able to be updated and refreshed at regular intervals so that they remain current, topical and of value. Both resources were developed in collaboration with partners, including evidence based academic research and this theme is core to the ongoing success of MCF. The current external evaluation of our Lived Experience Group is further evidence of our determination to lead from the front, innovate, learn from experience and share our learning for the wider benefit of victims, survivors and professionals in the field.

As ever, we are most grateful to all our funders in this particularly challenging time for the sector. Without their support we would not exist and everyone involved with the Marie Collins Foundation is committed to ensuring that all funding received is put the best possible use in achieving our charitable objectives.

Lastly, on behalf of the trustees I want to pay particular tribute to the fabulous people we have working at MCF. We are a very small team but year on year we continue to grow our impact and influence on the national and international stage and we are grateful for everyone's contribution in making the last year a success.

I am proud to be the Chair of Trustees for the Marie Collins Foundation and to present this 2025 report on behalf of the board.



Signer ID: GMSBKYMDE6...

G Scobbie
Chair

Date: 05/11/2025 GMT

MARIE COLLINS FOUNDATION
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TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2025

The Trustees present their annual report together with the financial statements of the Company for the ended 31 March 2025. The annual report serves the purposes of both a Trustees' report and a directors' report under company law. The Trustees confirm that the annual report and financial statements of the charitable company comply with the current statutory requirements, the requirements of the charitable company's governing document and the provisions of the Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019).

Since the Company qualifies as small under section 382 of the Companies Act 2006, the strategic report required of medium and large companies under the Companies Act 2006 (Strategic Report and Directors' Report) Regulations 2013 has been omitted.

Objectives and activities

a. Our Vision

Anyone harmed by technology-assisted child sexual abuse will be supported throughout their recovery journey.

b. Our Mission

The Marie Collins Foundation exists to support children and young people harmed by technology-assisted child sexual abuse (TACSA), ensuring they are never blamed and always supported in their recovery. We achieve this by combining direct work with victims and families, survivor insight, and professional expertise to create trauma-informed, practical solutions.

Our work addresses three persistent barriers:

- Limited understanding of TACSA's unique impact
- Professional uncertainty in recognising and responding to harm
- Parental gaps in digital safeguarding and trauma-informed care

To overcome these barriers, we deliver a three-pronged strategy:

- Support: Tailored recovery pathways for children and families
- Development: Co-created resources and practitioner training
- Advocacy: Sector transformation through survivor voice and strategic partnerships

By working directly with victims and their families, we both assist them on their recovery journey and learn from their experiences to identify gaps in the child protection system. Combined with the insights and expertise of our Lived Experience Group, this approach provides a unique foundation for MCF's work and strengthens our understanding of how to prevent and respond effectively to TACSA.

Objectives and activities (continued)



Lived experience:

MCF is unique in its ability to bring together the voices of victims and survivors of TACSA, both those we support today and members of our **Lived Experience Group** who were victims in the past. This enables us to learn from their experiences, understand what works, and identify where change is needed. By elevating these voices, we can shape and strengthen the network of support for children and families affected by TACSA, ensuring their needs are prioritised. It also helps us understand the context in which this harm occurs, empowering us to collaborate with our partners to focus on upstream efforts aimed at preventing both primary and secondary victimisation.

Professional knowledge:

Harnessing the expertise and wisdom of the MCF team, who develop tools and resources that improve interventions for both families and professionals.

Research:

Collaborating with academics and research partners to ensure studies are informed by lived experience and practice, advising on research gaps, disseminating evidence-based findings, and translating them into practical guidance for professionals.

Lived experience, practice, and research underpin and enable all our efforts.

Key Achievements and performance

a. Support

The provision of direct support to children and families, as well as case-specific guidance to professionals

We do this by supporting individuals and their families. In this financial year MCF responded to 30 families with 8 of these going on for direct work, 16 closed after advice and guidance and 6 were signposted to partner agencies. We also advised 7 professionals on their case work with victims and their families. We spent an average of 84 hours per month on direct casework which equates to 12% of the whole team output.

The most common age of child was 14yrs, with the youngest being 5. The most common case presentations were online grooming and online CSE.

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

Key Achievements and performance (continued)

"I felt lost and alone trying to navigate the process as a parent of a child who had been sexually abused online. The MCF gave me strength and support and were the only people I felt understood. They gave clear and fact-based advice and guidance. They were comforting and reassuring. The MCF have been the only good thing about this whole experience. Thank you for keeping my faith in humankind alive and thank you so much for being exactly what I needed when I needed it. You have made a massive difference" - Parent.

"Positive experience, good communication. Already recommending people look at the website for further info" - Professional.

The satisfaction rating for this service was 100% from feedback received with parents reporting finding the opportunity to talk with a member of MCF team the most valuable, and professionals the advice and resources.

b. Development

Educating and developing the knowledge, skills and confidence of professionals, parents and carers, by:

i) Providing training, mentoring, advice and resources for professionals.

In 2024-2025 MCF delivered 33 training events, spoke at 14 conferences, and hosted 4 webinars, reaching a total of 3,350 multi agency practitioners and policymakers across the sector. Delegates found the events valuable and provided excellent feedback including:

"The course was hard-hitting and intense, but I personally found this very useful in gaining a deeper understanding about TACSA and its impact on victims and survivors. An excellent facilitator who was able to bring a very difficult topic to life in a way that made it easy for us to talk openly about a multitude of things."

"The use of language is something I am going to take away and think differently about". "Informative, insightful, I have taken so much away".

"How we communicate with children is so important and how we learn from them too".

98% of participants agreed or strongly agreed that the training was relevant to their job, and 100% said they would recommend the training to others.

This year, we also updated our flagship training, **Click Path to Protection**, with new content that includes the voices of our Lived Experience Group. The roll-out began in May 2025. The updated training focuses not just on what to do, but how to do it in a truly child-centred way. Feedback from the pilot was very positive:

"Very person-centred, and the focus on language was excellent. I feel this is a barrier that many young people still face. The emphasis on the impact of victim-blaming—conscious or unconscious—was explored well. Young people's voices were prevalent throughout."

We also launched our **POWER (Path of Wellness, Empowerment and Recovery)** resource for practitioners, developed by professionals with extensive experience working with trauma, in collaboration with those with lived experience. The resource enables practitioners who work directly with children and young people to focus on the child's individual recovery needs. It has been viewed over 5,500 times, with 1,045 active users downloading it. Feedback has been overwhelmingly positive, with professionals seeing it as a useful tool for addressing the challenges they face in their work with victims of TACSA.

Key Achievements and performance (continued)

ii) Providing information and resources for parents.

Our website offers valuable resources for parents, and this year saw the launch of Ascend, a new resource for parents and children who have just discovered they are victims of TACSA. This resource includes a message of hope from our Lived Experience Group and was developed with the MET Police. After visiting a family, the police leave a card with information on how access the resource. Since launch, it has been accessed 3,670 times, with 1,276 parents seeking information.

In the coming year, we will introduce a telephone support service for parents facing this devastating situation. We are also relaunching our parents' support group, led by a mother who has walked this path.

iii) Collaborating with partner agencies

With a change in government this year, and with support from Indigo Trust, we seized the opportunity to collaborate with the Lucy Faithfull Foundation and the Centre of Expertise on Child Sexual Abuse (CSA Centre) to produce the report Closer to Home. This report lays out the Five Pillars of Prevention, designed to equip parliamentarians and their staff with the knowledge and understanding of child sexual abuse. Through joint webinars, MP briefings, and strategic convenings, we are shaping national responses grounded in survivor insight, prevention strategies, and practitioner realities.

We continue to contribute to and co-lead key multi-agency forums, including:

- **Government & Policy:** MOJ Stakeholder Forum, APPG on Safeguarding in Faith Communities, Five Country Ministerial Working Group
- **Law Enforcement & Prevention:** NCA Prevent, Protect and Prepare Board, UKCIS Early Warning Group
- **Sector Leadership & Research:** APPG on Safeguarding in Faith Communities, IWF Advisory Board, IICSA Changemakers (legacy), SAGE
- **Cross-Sector & Global Collaboration:** Violence Against Women and Girls Network, Five Rights Coalition, ECLAG, International NGOs, Pornography Review Panel, HSB Network, Online Safety Network.

iv) Promoting evidence-based and experience-informed best practice

- MCF have the privilege of having access to the University of Suffolk library. The team are also regularly called upon to consult on new research. We have worked with academia to inform research with University of Suffolk, Manchester University, Swansea University and Edinburgh University.
- Our POWER and Ascend resources were developed using a strong evidence base, in collaboration with academics, experts in the field, and our Lived Experience Group, alongside those on our team who offer direct support to families.
- We have contributed to research with Bristol University, focusing on survivors' experiences of online-facilitated child sexual abuse.
- MCF has also conducted its own research, **Addressing the Mental Health Needs of Victims-Survivors of Technology-Assisted Child Sexual Abuse and Grooming**, which is currently under peer review via the *Frontiers in Psychology Journal*. This community case study draws from our direct work with victims of TACSA.

c. Advocacy

Advocacy at a systemic level on behalf of children and families affected by technology-assisted child sexual abuse.

We are unique in our ability to bring together the voices of today's victims and those who were victims in their childhood, identifying what is not working in current systems. Every member of our team advocates on behalf of victims and their families in different ways. Through direct work, training, and resource development, we challenge existing practices and advocate for a victim-centred approach. Small adjustments in practitioner practice can make a significant difference in the recovery journey for victims and their families. Specific areas of focus in 2024–2025 include:

Key Achievements and performance (continued)

i) Raising awareness of the impact of technology assisted sexual abuse on children and their families.

- MCF supported a mother who spoke at the PIER (Policing Institute for Eastern Region) conference, sharing the profound impact of TACSA on her child and family. Her testimony highlighted the need for trauma-led practice and exposed how certain professional responses caused additional harm. Delegates described her presentation as a highlight - insightful, courageous, and catalytic for change.
- We continue to amplify survivor voices through media assets co-created with our Lived Experience Group. These messages, shared regularly across our platforms, speak directly to the emotional, relational, and systemic impact of TACSA and the urgent need for trauma-informed, family-aware responses.

ii) Raise awareness of challenges and emerging behaviours impacting children and young people online

- At the NSPCC conference, attended by over 100 safeguarding professionals, MCF's Head of Advocacy shared lived experience insights and core messaging, sparking important conversations about how children experience online harm and why silence is often a protective strategy.
- At the North Wales OPCC conference, MCF delivered a keynote and participated in a Q&A session to explore how children interpret online messages and why some may not disclose. This session helped shift practitioner understanding toward more trauma-informed, child-centred approaches.
- Our Lived Experience Group co-developed key messages for parents and professionals, which have been transformed into visual assets now used across presentations, media, and practitioner training.
- MCF and the LEG also reviewed and shaped the IWF's Fruit campaign, ensuring its messaging encourages safe, open conversations about the sharing of self-generated images - grounded in survivor insight and behavioural nuance.

iii) Advocate for TACSA victims' right to a healthy recovery journey through stakeholder influencing (policymakers, industry, children's workforce, charities and professional services) at local, national and international levels

This year, our survivor-led approach shaped key conversations and collaborations:

- **Survivor Voice in Action:** We contributed to the IICSA Changemakers event and coordinated meetings (online or in person) with LEG members, ensuring trauma-informed facilitation and psychological safety.
- **Global and National Influence:** We collaborated with INHOPE, ministerial panels on online safety to address child sexual abuse material (CSAM), and engaged in European forums and Q&A sessions to champion trauma-informed, survivor-centred systems.
- **Sector-Wide Reform:** We co-developed educational resources and training programmes for professionals working with TACSA victims, embedding survivor insight into frontline practice.
- **Cross-Sector Collaboration:** Our involvement in the Porn Coalition helped surface the complex intersections between pornography, abuse, and recovery, ensuring survivor perspectives inform prevention and support strategies.

Key Achievements and performance (continued)

iv) Promote development of robust governance, policies and procedures, that address the needs of child victims and their family.

- Brussels: At a workshop on Guidelines for the Protection of minors under the Digital Services Act, MCF delivered a case study on TACSA, highlighting measures that tech platforms (who were present) could implement and how they would impact on the victim's experience.
- MCF (including LEG) contributed to:
 - Sentencing Review call for evidence
 - Relationships, Sex, and Health Education Inquiry (Northern Ireland)
 - Statute of Limitations consultations
 - Ofcom consultations
- MCF also guided Ofcom in including the voices of lived experience in the consultation process, improving accessibility and engagement, and hoping to make these processes more inclusive in the future.
- MCF met with the Home Office to contribute to the development of a victim and survivor panel.

v) Influence and inform media communications about TACSA

- We developed Media Guidance with the Lived Experience Group for journalists and media professionals to help them understand how to report TACSA cases and the harmful impact of poor reporting. This was launched via a webinar, and the guidance is now available on both the MCF website and the IPSO (Independent Press Standards Organisation) platform.
- Operation Hydrant collaborated with MCF to develop the 'When You Are Ready' public-facing campaign. LEG members were interviewed for content, and MCF appeared on Crime Watch, where our Victim and Survivor Advocate encouraged victims to come forward. Many did.
- MCF contributed to the NCA Campaign on Financially Motivated Sexual Extortion, with male members of the Lived Experience Group shaping the campaign.
- At the Festival of Social Science at the University of Edinburgh, MCF and LEG members reviewed creative assets by Eric Fong and advised on how to showcase them safely and appropriately.
- MCF participated in five newspaper articles, two TV appearances, and three radio interviews in the last year.
- To increase our media and communications presence, MCF appointed a Media and Communications Officer.

vi) Participate in and promote global initiatives related to TACSA

- During 2024-25, MCF was part of:
 - WeProtect task and finish groups
 - CESAGRAM expert group
 - SAGE (Survivor Advocates Globally Empowered)
 - The European Child Sexual Abuse Legislation Advocacy Group (ECLAG)
 - Brave Movement Global Campaign for a Safer Internet

We continue to collaborate with international partners such as INHOPE, Tech Coalition, and Safe Online.

- MCF presented three workshops at the Ontario Police Conference in November.

MARIE COLLINS FOUNDATION
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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

Key Achievements and performance (continued)

- MCF is actively involved in the Five Countries Ministerial Working Group, ensuring the voices of victim and survivor advocates are heard. It is anticipated we will be supporting the Home Office hosting of the Five Countries Ministerial meeting which is planned for September 2025.

Financial review

a. Financial review

Total income for the year under review was £484,433, of which £108,004 was restricted. Total expenditure for the year was £637,706, of which £305,878 was restricted. The Marie Collins Foundation would like to thank all its supporters and funders for their continued commitment over the past year.

b. Reserves policy

The charity's cash reserves of £657,011 are held in instant access bank accounts. The Reserves Policy requires reserves to cover three months' worth of operational costs, which currently amounts to approximately £133,259.

The unrestricted reserves are £466,583.

c. Remuneration of key staff

The pay of the charity's key management staff is reviewed annually and may be adjusted in line with national indicators such as inflation or average earnings, where financially feasible and prudent. The remuneration is also benchmarked against similar-sized charities to ensure fairness and alignment with industry standards.

d. Fundraising

We strive to adhere to the highest fundraising standards and greatly value our supportive funders. We are committed to staying current with charity regulations, data protection requirements, and the Fundraising Preference Service (FPS) to ensure full legal compliance. Our fundraisers follow the Institute of Fundraising's Code of Practice. No complaints regarding fundraising were received during the year. We are also registered with the Fundraising Regulator for the 2024-2025 financial year.

e. Acknowledgement of Funders and Partners

Our continued ability to operate in the field of Technology-Assisted Child Sexual Abuse (TACSA) is made possible by the unstinting support of our funders. The funding landscape is increasingly challenging, and in the current economic climate, services are stretched.

The Indigo Trust Foundation has been invaluable in supporting MCF, providing multi-year unrestricted funding. This has not only allowed us to focus on key deliverables such as direct support to families, training, and resource development, but also enabled us to grow as a staff team and collaborate with partners to influence policy at the highest levels of government. Similarly, The Oak Foundation has supported the advancement of our advocacy strategy, allowing us to appoint a Research and Policy post to respond to government consultations (such as OFCOM and the Sentencing Guidelines) and a Media and Communications post to extend our reach and messaging.

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

Support from the Metropolitan Police and Help for Children has enabled the development of new resources, having a real impact on the lives of children and assisting professionals on the ground. Additionally, our collaboration with Missing Children Europe has allowed us to train 126 trainers to deliver **Click: Path to Protection** to professionals across Greece, Lithuania, and Italy, elevating the voices of victims and survivors.

We are also grateful to BT for their ongoing support with venues and technical resources for our annual conference. Finally, we extend heartfelt thanks to all those who donate, take part in sponsored challenges, or support MCF through other creative initiatives. Your continued belief in our work makes everything we do possible.

f. Risk management

The Trustees have established a Risk Management Group to regularly assess and address the major risks facing the charity. These risks are managed through an ongoing review process to mitigate any potential impact on the charity's operations. The key risk identified is funding, as it directly affects MCF's ability to achieve its core objectives.

While the charity has seen steady growth in both income and impact, the trustees recognise the importance of maintaining a solid governance foundation. The newly developed rolling strategic plan outlines key priorities and associated funding needs. The trustees will continue to monitor funding on a quarterly basis to ensure the charity's continued success.

g. Public benefit

Trustees of a charity have a new duty to report in their Annual Report on their charity's public benefit. The Directors of the Marie Collins Foundation have considered the requirements which are explained on the Charity Commission website.

h. Public benefit statement

The "Strategic Approach and Impact" section of this report outlines the Marie Collins Foundation's objectives, activities, and achievements for the year ending 31 March 2025. It also highlights key development plans for the current financial year. The trustees have concluded that the work of the Marie Collins Foundation benefits a broad range of individuals, both locally and internationally.

The trustees have concluded:

1. The aims of the organisation remain aligned with our charitable objectives.
2. The charity's activities provide identifiable benefits to the charitable sector and directly and indirectly support individuals in need.
3. The benefits are available for the public, are not unreasonably restricted, including by ability to pay; and
4. That there is no detriment or harm arising from the aims or activities.

MARIE COLLINS FOUNDATION
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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

Structure, governance and management

a. Constitution

Marie Collins Foundation is a company limited by guarantee (number 07657115) incorporated on 3 June 2011 and a charity established by Constitution and registered in October 2011 with the Charity Commission (registered charity number 1144355).

b. The Board of Trustees

MCF maintains rigorous governance standards to ensure that all charitable activities are delivered with integrity, transparency, and a survivor-led focus. Our Board of Trustees oversees compliance with statutory obligations, including the Children's Act 1989, Disability Discrimination Act, and General Data Protection Regulation (GDPR). The Board also ensures that all trustees undergo enhanced DBS checks, participate in regular skills audits, and adhere to safeguarding and equity-focused policies.

In the financial year 2024–2025, the Board advanced a rolling strategic plan and accompanying implementation framework, designed to embed survivor voice, trauma-informed practice, and systemic impact across all operations. This plan is supported by robust data collection and evaluation mechanisms, ensuring accountability and continuous improvement.

Trustees

Mr Gordon Scobbie (Chair)

Professor Rachel Armitage (Vice-Chair)

Mr Oliver Dockray (Honorary Treasurer)

Ms Claire Bethel

Mrs Lucy Legard

Mr Peter Stevens (Stepped down 21 October 2024)

Ms Charlotte Aynsley Johnson

Ms Debbie Crawford (Stepped down 18 February 2025)

Mr James Hennessey (Stepped down 28 October 2024, reappointed 31 July 2025)

Ms Donna Martin (Appointed 29 April 2025)

Ms Caroline Shea (Appointed 29 April 2025)

These Trustees constitute Directors of the Charitable Company for the purposes of the Companies Act 2006. None of the Trustees had an interest in any of the Charity's contracts either during or at the end of the financial year.

c. Recruitment of Trustees

Trustee vacancies are filled through advertisements and nominations, and new trustees are elected at the next scheduled Board meeting following a vacancy. Board membership is reviewed at each quarterly meeting. The induction and training of new trustees is carried out by the Chair, supported by the Trustees and the wider MCF team.

d. Use of volunteers

Due to the specialist nature of its activities, MCF engages in limited use of volunteers.

Plans for future periods

This year, we didn't just raise awareness, we shifted systems.

The voices of lived experience were elevated to truly influence systemic change. Practitioners rethought their approaches. Policymakers listened. And families affected by technology-assisted child sexual abuse (TACSA) found new ways to make sense of their experiences - new tools for healing, and new hope. We challenged bias, reframed safeguarding, and built bridges where silence once stood, powered by the insight and leadership of our Lived Experience Group (LEG). But our work is far from finished.

Next year, we go further - our services for victims, survivors and families will grow, our training portfolio will expand, and our coalition will deepen, reaching more professionals, more policymakers, and more systems in need of change.

Through innovative online platforms, we will scale POWER nationally and make it accessible where survivors already are, placing therapeutic support within easy reach. We will also broaden what it means to listen - reaching more voices of lived experience, not only those who speak publicly or join formal groups, but also those who cannot, or choose not to - by creating new, trauma-informed pathways for contribution that are private, flexible, and on a survivor's own terms.

Alongside this digital innovation, our advocacy will build momentum for long-term change. Guided by five objectives and a phased strategy, we'll pursue legislative reform, shift public and professional narratives on TACSA, and embed survivor voice at the heart of system change. This year we'll lay foundations by identifying parliamentary champions, delivering targeted briefings, launching survivor-led outputs, and deepening relationships with regulators to influence practice and policy.

As we mark 15 years of survivor-led impact, we will honour our legacy by pushing harder than ever to build a future where no child is invisible, and no practitioner is unequipped.

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TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

Statement of Trustees' responsibilities

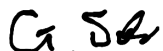
The Trustees (who are also the directors of the Company for the purposes of company law) are responsible for preparing the Trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial . Under company law, the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the Company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Company's transactions and disclose with reasonable accuracy at any time the financial position of the Company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the members of the board of Trustees and signed on their behalf by:



Signer ID: GMSBKYMDE6...

G Scobbie

Chair of Trustees



Signer ID: 0AFNSIIUUL...

O Dockray

Treasurer

Date: 05/11/2025 GMT

MARIE COLLINS FOUNDATION
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INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31 MARCH 2025

Independent examiner's report to the Trustees of Marie Collins Foundation ('the Company')

I report to the charity Trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report

As the Trustees of the Company (and its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the Company's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the Company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of The Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

INDEPENDENT EXAMINER'S REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

This report is made solely to the Company's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the Company's Trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Company and the Company's Trustees as a body, for my work or for this report.

Signed: Nicola O'Sullivan
Nicola O'Sullivan FCA DChA

Dated: 05/11/2025 GMT

BHP LLP

Rievaulx House
1 St Mary's Court
Blossom Street
York
YO24 1AH

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31 MARCH 2025

	Note	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Income from:					
Donations and legacies	2	3,860	-	3,860	3,941
Charitable activities	3	250,000	180,004	430,004	624,103
Other trading activities	4	37,024	-	37,024	34,496
Investments	5	11,835	-	11,835	9,193
Other income	6	1,621	-	1,621	12,422
Total income		304,340	180,004	484,344	684,155
Expenditure on:					
Raising funds	7	8,829	-	8,829	21,232
Charitable activities	8	322,999	305,878	628,877	545,301
Total expenditure		331,828	305,878	637,706	566,533
Net (expenditure)/income		(27,488)	(125,874)	(153,362)	117,622
Transfers between funds	17	(10,548)	10,548	-	-
Net movement in funds		(38,036)	(115,326)	(153,362)	117,622
Reconciliation of funds:					
Total funds brought forward		504,619	288,741	793,360	675,738
Net movement in funds		(38,036)	(115,326)	(153,362)	117,622
Total funds carried forward	17	466,583	173,415	639,998	793,360

The Statement of financial activities complies with the requirements for an income and expenditure account under the Companies Act 2006 and includes all gains and losses recognised in the year.

All expenditure derives from continuing activities.

MARIE COLLINS FOUNDATION
(A company limited by guarantee)
REGISTERED NUMBER: 07657115

BALANCE SHEET
AS AT 31 MARCH 2025

	Note	2025 £	2024 £
Fixed assets			
Tangible assets	14	1,287	735
		<u>1,287</u>	<u>735</u>
Current assets			
Debtors	15	4,019	9,049
Cash at bank and in hand		657,011	807,681
		<u>661,030</u>	<u>816,730</u>
Current liabilities			
Creditors: amounts falling due within one year	16	(22,319)	(24,105)
		<u>638,711</u>	<u>792,625</u>
Net current assets		<u>638,711</u>	<u>792,625</u>
Total assets less current liabilities		<u>639,998</u>	<u>793,360</u>
Total net assets		<u><u>639,998</u></u>	<u><u>793,360</u></u>
Charity funds			
Restricted funds	17	173,415	288,741
Unrestricted funds	17	466,583	504,619
		<u>639,998</u>	<u>793,360</u>
Total funds		<u><u>639,998</u></u>	<u><u>793,360</u></u>

The Company was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit for the year in question in accordance with section 476 of Companies Act 2006.

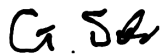
The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements.

MARIE COLLINS FOUNDATION
(A company limited by guarantee)
REGISTERED NUMBER: 07657115

BALANCE SHEET (CONTINUED)
AS AT 31 MARCH 2025

The financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:



Signer ID: GMSBKYMDE6...

G Scobbie
(Chair of Trustees)



Signer ID: 0AFNSIIUUL...

O Dockray
(Treasurer)

Date: 05/11/2025 GMT

The notes on pages 19 to 34 form part of these financial statements.

1. Accounting policies

1.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Marie Collins Foundation meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £1.

The financial statements have been prepared under the historical cost convention, modified to include certain financial instruments at fair value. The principal accounting policies adopted are set out below.

1.2 Going concern

The Trustees have at the time of approving the financial statements a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus they continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Income

All income is recognised once the Company has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Grants are included in the statement of financial activities on a receivable basis. The balance of income received for specific purposes but not expended during the period is shown in the relevant funds on the balance sheet. Where income is received in advance of entitlement of receipt, its recognition is deferred and included in creditors as deferred income. Where entitlement occurs before income is received, the income is accrued.

Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Other income is recognised in the period in which it is receivable and to the extent the goods have been provided or on completion of the service.

1. Accounting policies (continued)

1.4 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources.

Expenditure on raising funds includes all expenditure incurred by the Company to raise funds for its charitable purposes and includes costs of all fundraising activities events and non-charitable trading.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Company's objectives, as well as any associated support costs.

All expenditure is inclusive of irrecoverable VAT.

1.5 Tangible fixed assets and depreciation

Tangible fixed assets costing £500 or more are capitalised and recognised when future economic benefits are probable and the cost or value of the asset can be measured reliably.

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives, .

Depreciation is provided on the following basis:

Office equipment	-	25%	Straight line
Computer equipment	-	25%	Straight line

1.6 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

1.7 Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1. Accounting policies (continued)

1.8 Liabilities and provisions

Liabilities are recognised when there is an obligation at the balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Company anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

Provisions are measured at the best estimate of the amounts required to settle the obligation. Where the effect of the time value of money is material, the provision is based on the present value of those amounts, discounted at the pre-tax discount rate that reflects the risks specific to the liability. The unwinding of the discount is recognised in the statement of financial activities as a finance cost.

1.9 Financial instruments

The Company only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

1.10 Operating leases

Rentals paid under operating leases are charged to the statement of financial activities on a straight-line basis over the lease term.

1.11 Pensions

The Company operates a defined contribution pension scheme and the pension charge represents the amounts payable by the Company to the fund in respect of the year.

1.12 Employee benefits

The costs of short term employee benefits are recognised as a liability and an expense where settlement obligations does not fall within the same period.

1.13 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Company and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Company for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

2. Income from donations and legacies

	Unrestricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Donations and gift aid	3,860	3,860	3,941
Total 2024	3,941	3,941	

3. Income from charitable activities

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
EVAC	-	(91,971)	(91,971)	-
Indigo Trust	250,000	-	250,000	250,000
Indigo Coalition	-	-	-	125,000
Oak Foundation	-	264,334	264,334	150,666
Dragon S+	-	2,441	2,441	9,763
Met Police	-	5,200	5,200	6,000
Help for Children	-	-	-	24,000
Missing Children	-	-	-	58,674
	250,000	180,004	430,004	624,103
Total 2024	250,000	374,103	624,103	

Following the end of the EVAC project, the surplus funds of £91,971 were repaid to UNICEF.

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

4. Income from other trading activities

Income from non charitable trading activities

	Unrestricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Training	6,109	6,109	15,543
Consultancy	24,881	24,881	10,583
Conference	6,034	6,034	8,370
	<hr/>	<hr/>	<hr/>
	37,024	37,024	34,496
	<hr/>	<hr/>	<hr/>
Total 2024	<hr/>	<hr/>	<hr/>
	34,496	34,496	
	<hr/>	<hr/>	<hr/>

5. Investment income

	Unrestricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Bank interest	11,835	11,835	9,193
	<hr/>	<hr/>	<hr/>
Total 2024	<hr/>	<hr/>	<hr/>
	9,193	9,193	
	<hr/>	<hr/>	<hr/>

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
 FOR THE YEAR ENDED 31 MARCH 2025

6. Other income

	Unrestricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Other income	1,621	1,621	12,422
Total 2024	12,422	12,422	

7. Expenditure on raising funds

Trading expenses

	Unrestricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Professional and consultancy fees	2,657	2,657	12,463
Conferences, events and meetings	1,491	1,491	620
Administrative support	4,681	4,681	8,149
	8,829	8,829	21,232
Total 2024	21,232	21,232	

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

8. Analysis of expenditure on charitable activities

Summary by fund type

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Total 2024 £
Charitable activities	322,999	305,878	628,877	545,301
Total 2024	260,416	284,885	545,301	

9. Analysis of expenditure by activities

	Activities undertaken directly 2025 £	Support costs 2025 £	Total funds 2025 £	Total funds 2024 £
Charitable activities	490,471	138,406	628,877	545,301
Total 2024	383,472	161,829	545,301	

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

9. Analysis of expenditure by activities (continued)

Analysis of direct costs

	Total funds 2025 £	Total funds 2024 £
Staff costs	338,730	337,414
EVAC Expenses	-	35,991
HFC Expenses	6,707	1,685
Oak Expenses	20,478	1,011
Indigo Collaboration Expenses	108,761	-
MCE Expenses	9,980	5,699
Met Police Expenses	-	1,592
Dragon S+ Expenses	-	80
Other direct costs	5,815	-
	490,471	383,472

Analysis of support costs

	Total funds 2025 £	Total funds 2024 £
Administrative support	71,533	53,831
Professional and consultancy fees	35,037	62,927
Conferences, events and meetings	13,417	17,953
Other	18,419	27,118
	138,406	161,829

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

10. Net income / expenditure for the year

	2025	2024
	£	£
Depreciation	510	245
Operating lease charge	5,380	5,268
Independent examination fee	3,472	3,274
Preparation of accounts fee payable to accountants	3,673	3,464
	=====	=====

11. Independent examiner's remuneration

	2025	2024
	£	£
Independent examination of the financial statements	2,893	2,728
Fees payable to the Company's independent examiner in respect of:		
Preparation of the financial accounts	3,061	2,887
	=====	=====

12. Staff costs

	2025	2024
	£	£
Wages and salaries	304,304	303,871
Social security costs	27,106	26,650
Contribution to defined contribution pension schemes	7,320	6,893
	=====	=====
	338,730	337,414

The average number of persons employed by the Company during the year was as follows:

	2025	2024
	No.	No.
	8	8
	=====	=====

No employee received remuneration amounting to more than £60,000 in either year.

The key management personnel of the charity are the Trustees, the Chief Executive Officer, Business Manager and Director of Services. The aggregate employment benefits, including employer's national insurance and pension contributions of the key management personnel of the charity were £167,572 (2024: £166,065).

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

13. Trustees' remuneration and expenses

During the year, whilst a trustee, J Hennessey was paid for consultancy services to inform the work of the charity, the total paid for the year was £1,216 (2024: £725), which included expenses. These fees were not paid to J Hennessey in relation to his role as a trustee.

During the year ended 31 March 2025, expenses totalling £371 were reimbursed or paid directly to 2 Trustees (2024 - £355 paid to 1 trustee). The expenses related to travel expenses and board meetings held during the year.

14. Tangible fixed assets

	Office equipment £	Computer equipment £	Total £
<i>Cost or valuation</i>			
At 1 April 2024	129	6,180	6,309
Additions	-	1,062	1,062
At 31 March 2025	<u>129</u>	<u>7,242</u>	<u>7,371</u>
<i>Depreciation</i>			
At 1 April 2024	129	5,445	5,574
Charge for the year	-	510	510
At 31 March 2025	<u>129</u>	<u>5,955</u>	<u>6,084</u>
<i>Net book value</i>			
At 31 March 2025	<u>-</u>	<u>1,287</u>	<u>1,287</u>
At 31 March 2024	<u>-</u>	<u>735</u>	<u>735</u>

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

15. Debtors

	2025	2024
	£	£
<i>Due within one year</i>		
Trade debtors	3,348	5,441
Other debtors	-	630
Prepayments and accrued income	671	2,978
	<hr/> 4,019 <hr/>	<hr/> 9,049 <hr/>

16. Creditors: Amounts falling due within one year

	2025	2024
	£	£
Trade creditors	3,363	5,969
Other creditors	11,362	9,682
Accruals	7,594	8,454
	<hr/> 22,319 <hr/>	<hr/> 24,105 <hr/>

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

17. Statement of funds

Statement of funds - current year

	Balance at 1 April 2024 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 March 2025 £
<i>Unrestricted funds</i>					
General Funds	504,619	304,340	(331,828)	(10,548)	466,583
<i>Restricted funds</i>					
EVAC	83,128	(91,971)	(49)	8,892	-
Help for Children	8,782	-	(8,782)	-	-
NYCC	419	-	(419)	-	-
Missing Children	4,570	-	(23,494)	-	(18,924)
Oak Foundation	71,809	264,334	(160,043)	-	176,100
Met Police	(6,856)	5,200	-	1,656	-
Dragon S+	1,889	2,441	(4,330)	-	-
Indigo Coalition	125,000	-	(108,761)	-	16,239
	<u>288,741</u>	<u>180,004</u>	<u>(305,878)</u>	<u>10,548</u>	<u>173,415</u>
<i>Total of funds</i>	<u>793,360</u>	<u>484,344</u>	<u>(637,706)</u>	<u>-</u>	<u>639,998</u>

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

17. Statement of funds (continued)

Statement of funds - prior year

	Balance at 1 April 2023 £	Income £	Expenditure £	Balance at 31 March 2024 £
<i>Unrestricted funds</i>				
General Funds	476,215	310,052	(281,648)	504,619
<i>Restricted funds</i>				
EVAC	83,128	-	-	83,128
Help for Children	-	24,000	(15,218)	8,782
NYCC	1,591	-	(1,172)	419
EVAC (2)	114,804	-	(114,804)	-
Missing Children	-	58,674	(54,104)	4,570
Oak Foundation	-	150,666	(78,857)	71,809
Met Police	-	6,000	(12,856)	(6,856)
Dragon S+	-	9,763	(7,874)	1,889
Indigo Coalition	-	125,000	-	125,000
	199,523	374,103	(284,885)	288,741
<i>Total of funds</i>	675,738	684,155	(566,533)	793,360

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

17. Statement of funds (continued)

EVAC and EVAC 2 - Funding for the development of a global protection online network and capacity building work in priority countries.

Help for Children - Funding in support of the Click: Path to Protection training programme.

NYCC - Funding in support of Keeping Children Safe in North Yorkshire project.

Missing Children- Funding to support Missing Children Europe, an EU project for improving the prevention of child sexual abuse and assistance to victims. At year end this fund is in deficit due to timing of receipts from the EU commission.

Oak Foundation - Funding to utilise our network of partners, undertake a baseline assessment to identify status and scope of existing survivor groups and children and young person engagement forums in priority countries or regions.

Met Police- Restricted to the production of the free ASCEND resource for child victims and their families to support them upon being informed of an intimate/abusive image of them being discovered.

Dragon S+- Funding to support the project entitled "DRAGON (Developing Resistance Against Grooming Online): Stories Strengthening Safeguards – Dragon-S+ (the "Project")", awarded by the United Nations Children's Fund for the Fund to the Global Partnership to End Violence Against Children (the "Funder") in partnership with Swansea University.

Indigo Coalition- The Lucy Faithfull Foundation, CSA Centre, and MCF have agreed a collaboration to develop and execute a public affairs and policy influencing strategy. As three relatively small UK based organisations working to prevent, tackle and respond to child sexual abuse, the Parties recognise that their individual capacities to pursue influencing strategies are limited. By working together in this collaboration, the Parties will bring together their respective expertise, speak with a louder collective voice and achieve greater impact from influencing activities.

Transfers between funds

In the year, a transfer of £10,548 was made out of unrestricted fund into restricted funds. The purpose of this transfer was to cover overspends within the project funds.

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

18. Analysis of net assets between funds

Analysis of net assets between funds - current year

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £
Tangible fixed assets	1,287	-	1,287
Current assets	487,615	173,415	661,030
Creditors due within one year	(22,319)	-	(22,319)
Total	466,583	173,415	639,998

Analysis of net assets between funds - prior year

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £
Tangible fixed assets	735	-	735
Current assets	527,989	288,741	816,730
Creditors due within one year	(24,105)	-	(24,105)
Total	504,619	288,741	793,360

19. Operating lease commitments

At 31 March 2025 the Company had commitments to make future minimum lease payments under non-cancellable operating leases as follows:

	2025 £	2024 £
Not later than 1 year	3,138	5,380
Later than 1 year and not later than 5 years	-	4,820
	3,138	10,200

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

20. Related party transactions

Except those disclosed with note 13, the Company has not entered into any related party transaction during the year, nor are there any outstanding balances owing between related parties and the Company at 31 March 2025.

MARIE COLLINS FOUNDATION

England & Wales - Charity number 1144355

Accounts

MARIE COLLINS FOUNDATION
(A company limited by guarantee)
UNAUDITED
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

CONTENTS

	Page
Reference and administrative details of the Company, its Trustees and advisers	1
Chairman's statement	2
Trustees' report	3 - 14
Independent examiner's report	15 - 16
Statement of financial activities	17
Balance sheet	18 - 19
Statement of cash flows	20
Notes to the financial statements	21 - 36

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

REFERENCE AND ADMINISTRATIVE DETAILS OF THE COMPANY, ITS TRUSTEES AND ADVISERS
FOR THE YEAR ENDED 31 MARCH 2024

Trustees

Professor R Armitage
C Aynsley Johnson
C Bethel
D Crawford (appointed 26 October 2023)
O Dockray, Treasurer
J Hennessey (appointed 26 October 2023)
L Legard
G Scobbie, Chair
P Stevens

Company registered number 07657115

Charity registered number 1144355

Registered office

Suite 13
Evolution Centre Darlington Road
County Business Park
Northallerton
DL6 2NQ

Chief executive officer Victoria Green

Bankers

Barclays Bank
Leicester
LE87 2BB

Charity Bank
Fosse House
182 High St
Tonbridge
TN9 1BE

Independent examiner

Laura Masheder FCA DChA
BHP LLP
Rievaulx House
1 St Mary's Court
Blossom Street
York
YO24 1AH

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

MESSAGE FROM THE CHAIR OF TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2024

In the 2023 report, I was pleased to highlight our continued evolution as an organisation, with greater focus on our strategic vision and key differentiators, which helped the Marie Collins Foundation (MCF) sustain and enhance its unique contribution to ensuring children's safety from technology- assisted child sexual abuse. We believe that only through working together with partners and listening to the voices of victims and survivors can we deliver on our vision that every child harmed by technology-assisted child sexual abuse (TACSA) will be guided and helped throughout their recovery journey.

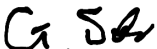
Building on this philosophy, we have further developed our 'Lived Experience Group' so that the voice of the victim and survivor is elevated to better inform our thinking and influence across our key strategic areas, from developing professional practice to influencing national and international policy making.

Recognising the rapidly changing pace of technology and the risks posed by 'standing still', we took the time to conduct an organisational 'Theory of Change'. Through this process we sought to ensure we are forward thinking in terms of new and emerging threats from technology and that our 'value proposition' in terms of protecting children from TACSA and providing help and guidance to victims and survivors throughout their recovery journey remains current and valuable.

Of course, we can only do this work through the tremendous support we receive from our excellent funders, for which we are extremely grateful, and by working with a range of partners who share our passion for this work. We will continue to develop these relationships as our future success is dependent on strong and fruitful partnerships.

Lastly, I would like to thank all the staff at the MCF who work tirelessly to make sure the Marie Collins Foundation do everything possible to keep the growing scale of TACSA high on the priority list of governments and an increasingly aware general public, so we can affect real change.

I am proud to be the Chair of Trustees for the Marie Collins Foundation and to present this 2024 report on behalf of the board.



Signer ID: GMSBKYMDE6...

G Scobbie
Chairman

Date: 27/11/2024 GMT

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2024

The Trustees present their annual report together with the financial statements of the Marie Collins Foundation for the year ended 31 March 2024. The annual report serves the purposes of both a Trustees' report and a directors' report under company law. The Trustees confirm that the annual report and financial statements of the charitable company comply with the current statutory requirements, the requirements of the charitable company's governing document and the provisions of the Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019).

Since the Company qualifies as small under section 382 of the Companies Act 2006, the strategic report required of medium and large companies under the Companies Act 2006 (Strategic Report and Directors' Report) Regulations 2013 has been omitted.

Objectives and activities

a. The Charity's Objects/Mission

The principal objects of the charity are to ensure that children and young people who suffer sexual abuse facilitated by the internet or otherwise, are supported to recover and live safe and fulfilling lives, free from fear and positive about their future.

The Board undertake processes that ensure our charitable activities are based on a sound governance footing. Such processes include DBS checks on all trustees and staff, development of a risk management register, a trustees' skills audit, implementation of relevant policies, ensuring that appropriate indemnities are in place to protect the liabilities of the charity, development of a five-year strategic plan and an accompanying business plan. All these processes have been reviewed throughout the year April 2023-March 2024. All the Charity's business processes, and infrastructure comply with the relevant legal requirements e.g., Children's Act, Disability Discrimination Act, General Data Protection Regulation.

b. Overview of Achievements 2023-24

This year saw the team working hard to foster new and impactful partnerships both within the UK and Internationally. The issue of technology-assisted child sexual abuse (TACSA) is unfortunately one that is becoming more prevalent. The reality is that no one organisation tackle can tackle this alone. However, MCF is distinct in its ability to bring the voices and perspectives of victims and survivors into the narrative about TACSA in a sensitive yet powerful way. This sought-after expertise enables us to shape and strengthen the network of support around children and families affected by TACSA, ensuring their needs are prioritised.



TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2024

Objectives and activities (continued)

We provide this perspective by integrating insights from:

- **Lived experience:** Through our Lived Experience Group (LEG)
- **Practice:** Through our hands-on work with children and families and the professionals who support them, learning from both what works and what needs to change.
- **Research:** Collaborating with academics and research partners to ensure that research is informed by lived experience and practice. We advise on research gaps, shape academic studies, disseminate evidence-based findings, and translate research into practice for professionals. We also apply this evidence to our own work.

Lived experience, practice, and research underpin and enable all our efforts.

Additionally, we bring the following assets and strengths to our work:

- **Highly Qualified Staff:** A well-qualified, high-quality team with expertise in supporting children and families affected by TACSA, including social work experience.
- **Credible Voice:** Recognised and listened to as a credible voice in the field.
- **Strong Relationships and Networks:** Established relationships and networks that enhance our influence and reach.
- **Government Influence:** Ability to influence policy and decision-making at the government level.
- **Diverse Financial Support:** Financial backing from a wide range of funders.

Our continued ability to work with partners and organisations to improve outcomes for the victims Technology-Assisted Child Sexual Abuse (TASCA) is again thanks to the unstinting support of our funders. during this financial year. The Indigo Trust Foundation have been invaluable in the support and funding of MCF. They have provided multi-year unrestricted funding which has not only enabled us to focus our energies on key deliverables such as direct support to families, training and resource development, but allowed us to develop as a staff team and collaborate with partners to better influence at the highest levels of government. The Oak Foundation have enabled us to move forward our advocacy strategy and work. This included the Victim and Survivor Advocate becoming the Head of Advocacy and joining the Senior Leadership Team (SLT) and the appointment of a new Victim and Survivor Advocate. Safe Online have enabled us to support a range of organisations across the globe, fund our Partnership Manager post, continue our Global Protection Network and work with the Dragon S+ project in partnership with Swansea University. We have also received unrestricted support from The Garfield Foundation.

The support from the Metropolitan Police and Help for Children has enabled us to develop new resources which will have a direct impact on the lives of children and support professionals on the ground in their work. The collaboration with Missing Children Europe is enabling us to train professionals across Greece, Lithuania and Italy and elevate the voice of victims and survivors. The collaboration with IPSOS enabled us to take part in important research for OFCOM. We are very grateful to the continued support to MCF by BT, who support us with venue and technical support for our annual conference, which we are delighted is on the 6th and 7th November 2024.

We have begun the process of reprioritising the organisation by undertaking a Theory of Change process. This will inform our strategic priorities for 2024-25 and ensure MCF remains relevant to contemporary issues and is focussed on where we can make the biggest difference. Our commitment and drive to make an impact in this area remains at the forefront of our work.

Objectives and activities (continued)

c. Strategic Plan

Marie Collins Foundation was founded on one key principle – to ensure that all those who are the victim of technology-assisted child sexual abuse receive support on their recovery journey and go on to live safe and fulfilling lives. To do this we share our knowledge, information, guidance, and support to major players in this space worldwide. We are privileged to also work directly with victims and their families and learn from their experiences. Combining the voices of the victims of today with the experiences and expertise of our Lived Experience Group gives us a powerful and unique foundation upon which to take this work forward.

The internet and technology continue to both grow and evolve. There are new ways that children are being harmed. Those of us aiming to prevent this must be responsive. To this end, this strategic plan is not static and is reviewed regularly to ensure MCF looks forward and has the correct focus. We remain true to our key principle; we just continually reflect on how to best achieve it.

In 2023-24 our efforts are focussed on four key themes.

Advocacy



What we said we would do - with continued learning from speaking directly with victims and survivors, perspectives regarding the sexual abuse of children facilitated or enabled by technology will be informed. Advocating for victims and their families, organisations and governments will be supported to make sustainable improvements to their service delivery and ensure victims' voices are heard.

1. Specialist support to victims of TACSA informs practice to improve the response, elevate good practice and challenge poor practice.

To inform practice, we have developed a free recovery resource for children harmed or abused through TACSA. Survey undertaken by MCF shows that many professionals who undertake work with a child have little confidence in the work they are doing.

The Victim Identification team (MET Police) approached MCF to develop materials to leave with a child and their family after visiting a victim. We are developing a range of support material for children aged 5-18 and consulted Police cadets about the design. All the police officers are being trained in investigative skills.

Objectives and activities (continued)

2. Provision of strategic advice and guidance to inform governments, academia and third sector partners.

This year we have continued to attend strategic meetings to inform partners. These include:

- NCA Protect and Prepare Board
- MOJ Stakeholders forum
- Violence against Women and Girls
- International NGO
- UKCIS Early Warning Group
- IICSA Changemakers
- IWF Advisory Board
- The Pornography Review Coalition.

MCF supported the Home Office's #NoPlaceToHide campaign through advice, being part of the creation of a video message to Mark Zuckerberg, providing quotes and pre-recorded interviews.

3. Promotion of global initiatives through leading an international, multi-sector response to tackling online CSAE.

In January, our Safe Online funded Global Protection Network project came to its conclusion. Through this project MCF have had the opportunity to increase the influence of the GPN through new partnerships and the continuation of existing partnerships.

Overall, this project, while reinforcing good practices in respect of other forms of child abuse and neglect, has increased the awareness of the special skill set required to support victims of TACSA.

We have translated MCF resources into Greek, Lithuanian, Spanish and Ukrainian. They are currently being translated into Swahili which will make them accessible to 17 million people in Kenya and many more in the region.

Targeted professionals have been trained to deliver our Click: Path to Protection training thereby ensuring the continued sharing of best practice. The training has been received by over 1,400 international colleagues.

MCF presented with The One Economy Foundation on national television "Good Morning Namibia" bringing to 1.6 million people the impact of technology-assisted child sexual abuse and encouraging people to take action to combat this abuse.

MCF have developed a Child Protection manual to support the continuing upskilling of professionals on all the different types of child abuse. We also have developed a model of best practice for victim and survivor centred practice. Both resources are available for download on the GPN website.

In addition, we have

- supported the hotline development with Inhope across Europe and in Nigeria and Colombia.
- co-chaired of the We protect Task and Finish group
- been a member of the Comprehensive European Strategy against Grooming and Missing (CESAGRAM) Expert board
- Delivered training for the CESAGRAM project
- Are a member of the Brave Global Campaign group for a safer internet
- Attend and participate in the European Child Sexual Abuse Legislation Advocacy Group (ECLAG) to support the EU CSA Regulation.
- Are a member of SAGE (Survivor Advocates Globally Empowered) lived experience advisory board to the global Brave Movement.
- Attended the Tech Coalition convening in Washington and the Safe Online Convening Thailand.

Objectives and activities (continued)

4. MCF's Lived Experience Group (LEG) influences the work of MCF and future policy, law and service delivery.

LEG brings together the experiences of victims and survivors to drive a more nuanced and cohesive approach to tackling technology-assisted child sexual abuse and inform strategy. This group is supported to bring their unique insights to drive the development of research, campaigns, challenge of policy makers through the strategic meetings with government departments and other NGOs, assist in the prevention effort, and improve the professional capacity to respond with tools, training packages and resources.

Membership has grown to 13 members with lived experience of childhood sexual abuse, with the majority having experienced TACSA. This includes both inside and outside the family home.

A robust recruitment and induction process has been developed with a wellbeing plan in place. The group has already contributed in the following way:

- CESAGRAM project – Reviewed and provided feedback on the research protocol, safeguarding arrangements and interview questions prior to research undertaken with victims and survivors, and later reviewed the resulting research report and provided feedback
- MET Resource development – Input their experiences and views of what is necessary and appropriate to be included in the resource; wrote a letter to accompany the resource; and contributed to the animation and provided feedback on the final product.
- TACSA Intervention resource – Input their experiences and views of what is necessary and appropriate to be included in the resource; wrote a letter to be used within the intervention; and provided feedback on the options for names.
- Operation Hydrant – Contributing to a national awareness campaign aimed at victims and survivors who have not previously reached out to anybody about their experiences. The campaign's message is one of hope and encouragement to speak to somebody, even if this isn't reporting it to the police. LEG has informed the messaging from the start and have been invited to participate in recording messaging to be included in the film.
- Dragon S+ - reviewed and provided feedback on the sample assets
- Luxembourg Guidelines – Worked with the 'victim blaming language' subgroup (of the larger group of organisations reviewing the guidelines) which is creating a framework of how to deal with new language as it comes out – feeding in their views on what questions we need to ask in deciding what an appropriate term is.

5. Inform media reporting of issues that take account of victim welfare

In all reporting, the challenge is to ensure that the child is not blamed, that responsibility for abuse rests with both the abuser and the platforms that enable it. MCF have worked with two different media researchers on future projects. We have also appeared in two newspaper articles and on 9 television or radio programmes. It has been a challenge to ensure children are not criminalised or blamed for their abuse.

Objectives and activities (continued)

Education



What we said we would do – Develop professionals to have the skills, capacity and capability to provide relevant and informed support to victims. This awareness and understanding enables professionals to deliver effective survivor-focused practices from the moment the abuse is discovered. The wider public and those with a broader safeguarding brief, both nationally and internationally have a greater awareness and understanding of TACSA.

1. Global Protection Network (GPN) platform provides access to expertise academic research, practitioner tools and expert guidance to help implement the WePROTECT Global Alliance's Model National Response (MNR).

A lot of work has gone in to upgrading the GPN platform to make it easier to access, more user friendly, with opportunities to collaborate being created. We have taken away the need to log-in for general information and resources. It is more accessible than the old platform and includes the ability to translate the information into other languages. The new landing page highlights the reach of MCF through an interactive map. It also brings to professionals all around the globe and easy to use and navigate facility.

MCF have worked hard on identifying resources and seeking the permissions to include links to them on the GPN which Provides practitioners with useful validated resources that demonstrates to partners the ethos of MCF in sharing the expertise of our organisation and that of others.

2. A range of bespoke training opportunities tailored to meet the needs and requirements of the commissioning service.

In this year, MCF have spoken at 14 conferences, delivered 13 different training courses (TACSA awareness, Click Path to Protection, HSB (Harmful Sexual behaviour), Communicating with Children, Investigative skills) and 4 webinars to over 1,000 professionals across UK. MCF have also enabled the delivery of training to over 1,000 internationally.

3. Click Path to Protection programme of professional development

Click Path to Protection was originally a suite of three courses, depending on role: Think, Act and Manage. It was designed to take practitioners on the recovery journey of a child and understand how they can intervene at different stages in a way that understands the differential impacts of TACSA and improves outcomes for children. Evaluation of the training has demonstrated participants particularly valued the case studies and small group discussions. This led to sessions being tailored to meet the learning needs of the group. 2024-25 will see a new Click Path to Protection training offer, with new case studies provided by our Lived Experience Group and new films and animations. The training will be a mixed offer, with the core elements of Think and Act merging into a one-day face to face training offer. Specialist training opportunities will be provided covering topics such as Child on Child abuse, Trauma, Supporting the whole family, Communication and Investigation.

Objectives and activities (continued)

4. Training the Trainer –to equip practitioners with the knowledge and skills to cascade the CLICK programme within their organisations and areas.

This has been our principal delivery method for the international projects. Within Europe, trainers have been trained in Lithuania with trainers in Greece and Italy being trained in the coming months. The impact will be the messages and principles of appropriate intervention when working with TACSA will be cascaded to professionals in Greece, Lithuania, and Italy as they roll out the programme in their countries. Prior to this, when children went missing technology was not considered.

Lifeline/Childline Namibia are continuing the rollout of Click in their country. At the end of this financial year, 756 professionals have been trained with plans to deliver to another 300.

5. Support for Parents and Carers by equipping them with the knowledge and skills they need to support their child through the provision of workshops and resources

This year saw one very well supported interactive workshop facilitated by our consultant Psychotherapy Counsellor. Going forward the plan is to have parents' drop-in sessions which will be co-facilitated by a parent of a family we have been supporting.

The website page has been revamped to include a lot more useful information for parents and carers, including how to get in touch with the team. We have developed two resources/guides for parents that has been translated into Spanish, Lithuanian, Greek, Ukrainian and Swahili.

We have developed a resource for launch in the summer that contains information for both children and parents to help them understand where they can get help and support after the police have visited their home.

There is a section on the website to signpost families to support when a family member has committed a child sexual abuse image offence.

Innovation



What we said we would do – work to ensure that interventions come from evidence-based practice and are effective, consistent and achieve the best outcomes for children, young people, and their families. These interventions are truly informed by the voice of the victim and survivor.

1. Support developments by industry partners to better detect the online abuse of children and young people.

The CEO attended a Tech Coalition-WeProtect meeting Washington and contributed to conversation with international industry partners on how to tackle the risk to boys of financial sextortion, which is an important emerging issue, including how we have not given information to boys in the same way we have girls.

Objectives and activities (continued)

2. Identify gaps in existing research and propose new academic studies, which set out to address them.

MCF partnered with Swansea University on the Safe Online funded research to develop a blueprint of messaging for Tech industry and others to use when developing guidance and training for helpline, hotline and moderator personnel. The focus of this research was on the use of language as a grooming tool. How perpetrators coerce, control and manipulate the children. And how the children resist. The more people understand grooming the bigger the chance is they can detect. Our involvement has included LEG expertise. MCF were instrumental in bringing a wide range of international partners to the table, allowing for the analysis of chatlogs from other cultures which has enabled the identification of regional variance in grooming and resistance techniques.

MCF were able to bring the voice of lived experience to the subject of regulation of online spaces through supporting the Ofcom/Ipsos research. MCF have supported feedback from a family we are working with and professionals within the team have also completed survey. With us completing what was agreed our support of this research will be finishing.

3. Appraise and review emerging research in the field.

MCF have the privilege of having access to the University of Suffolk library. The team are also regularly called upon to consult on new research. We have worked with academia to inform research with University of Suffolk, Manchester University, Swansea University, Edinburgh University and University of Warwick. We advised on the design of the Ipsos research to enable them to gain an understanding for OFCOM on the nature and impact of Technology Assisted Child Sexual Abuse (TACSA).

4. Adapt the training and consultancy we offer based on emerging research from academia and evaluation of MCF's existing products to ensure our services always remain current and pioneering

5. Learn from and engage in ongoing dialogue with the child victims we support to keep abreast of developments in relation to children.

Recovery



All the above strands contribute and influence this final strand and demonstrates the indirect work MCF makes to improve the recovery outcomes for victims and their families of technology assisted child sexual abuse

What we said we would do – ensure that the response to victims of technology-assisted child sexual abuse does no further harm to children and supports them, their family and wider support networks on their recovery journey.

Objectives and activities (continued)

- 1. Provide direct support services to children, young people and their families affected by technology-assisted child sexual abuse until a time when they no longer need it.**

The team have provided specialist support to 17 new families and continued the support to 5 ongoing cases. This support ranged from advice to longer term support of over a year or more. Families have our support for as long as they require it. The support includes advocating on behalf of families, challenging poor practice and empowering families to advocate for themselves. Learning is shared by the team at strategic meetings, through training and at conference presentations.

- 2. Mentor service practitioners who are actively involved in recovery work with children and young people to develop their capacity and capability.**

We use the learning from our direct work to build the capacity of the workforce to respond. We identify the knowledge and practice gaps and develop strategies to overcome these. An example is in our practice we found that other professionals were using e-safety resources to work with children who had already been the victim of TACSA leading to further trauma and victim blaming. So, we undertook a survey with practitioners that evidenced the need for resources to do direct work with children. 167 professionals responded, with 27% from local authority children's services, 27% from education and 19% from Children's NGOs. The remainder were from Health and Adult services. 84% said they would use this in their work with 90% expressing a current lack of confidence in intervening. It will be free for practitioners to use and should improve outcomes for thousands of children.

We also identified that practitioners did not know how to respond to child-on-child sexual abuse with 72% saying they had received no training on the subject despite 69% having encountered it in their work environment. We therefore provide training on this as well as audits for schools.

- 3. Provide bespoke one-on-one support with victims of technology-assisted child sexual abuse, including adults who were abused during their childhood, in a safe space where they are treated with dignity and respect**

We do direct work with the child helping them understand what has been done to them, and conveying a message of hope that they can, with support recover from this. This is particularly powerful when it comes from a team member who herself has experienced Technology-assisted child sexual abuse and the impacts of this on her life.

We have two members of our Lived Experience Group who used MCF when they were child victims of TACSA. They are now empowered to use what was done to them to advocate for improvements in policy and practice across the safeguarding landscape. One said recently 'without you, you sitting on the floor with me, helping me understand how he groomed me, I do not think I would be here today'

Achievements and performance

Financial review

a. Financial review

Total income for the year under review was £648,155, £374,103 of which was restricted, and total expenditure for the year was £566,533, £295,856 of which was restricted. The Marie Collins Foundation would like to thank all its supporters and funders for their support over the past year.

b. Reserves policy

The charity's cash reserves of £807,681 are held on instant access bank accounts. The charity is still relatively young and is going through a rapid development phase. The Reserves Policy states that 3 months operational costs are the reserves level required, which is currently around £108,686.

The unrestricted reserves of £504,619 exceed the level of £108,686 set by the Trustees owing to a number of grants during the year which were intended for a general purpose of promoting best practice when intervening with child victims abused online and preventing further abuse.

c. Fundraising

We strive to achieve the highest fundraising standards and we value our supportive funders. We are staying up to date with developments in charity regulation, data protection and the Fundraising Preference Service (FPS) to make sure we are legally compliant and adhering to all guidelines. Our fundraisers follow the Institute of Fundraising's Code of Practice. No complaints relating to fundraising were received in the year. We have registered with the Fundraising Regulator for the financial year 2023-24.

d. Remuneration of key staff

The pay of the charity's key management staff is reviewed annually and may be increased in accordance with national indicators such as inflation or average earnings where financially possible and prudent. The remuneration is also benchmarked with charities of a similar size and activity to ensure that it is fair and not out of line with that generally paid for similar roles.

e. Recruitment of trustees

Trustee vacancies are filled through advertisements and nominations and trustees are elected at the next scheduled Board of Trustee Meeting following a vacancy becoming available. Board membership is reviewed at each quarterly meeting. The induction and training of Trustees is carried out by the Chair, supported by the Trustees and wider MCF team.

f. Risk

The Trustees have established a Risk Management Group and the group and Board have examined the major risks which the charity faces and seek to control these risks to mitigate any impact that they may have on the charity. These are managed on an ongoing basis as part of a regular risk review cycle. The key risk has been identified as funding as this impacts on MCF's ability to carry out its main aims and objectives. The charity has achieved steady increased growth and income. The trustees recognise that, having placed the charity on a safe governance footing, the newly launched 5-year strategic plan clearly identifies the work priorities and associated funding needs and will continue to monitor funding on a quarterly basis.

g. Public benefit

Trustees of a charity have a new duty to report in their Annual Report on their charity's public benefit. The Directors of the Marie Collins Foundation have considered the requirements which are explained on the Charity Commission website. These requirements came into force for accounting periods ending on or after 31st March 2010.

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2024

h. Public benefit statement

The sections of this report above entitled “The Charity’s Objects/Mission” and “The Charity’s Activities/Achievements and Performances” sets out the Marie Collins Foundation’s objectives and reports on the activity and successes in the year to 31 March 2024, as well as explaining the key development plans for the current financial year. The trustees have considered that the Marie Collins Foundation’s work benefits a wide range of individuals in the local community and much further afield.

The trustees have concluded:

1. That the aims of the organisation continue to be charitable.
2. That the aims and the work done give identifiable benefits to the charitable sector and both indirectly and directly to individuals in need.
3. That the benefits are for the public, are not unreasonably restricted in any way and certainly not by ability to pay; and
4. That there is no detriment or harm arising from the aims or activities.

a. Use of volunteers

Due to the specialist nature of its activities, MCF engages in limited use of volunteers.

Plans for future periods

MCF continues to build its reputation for being an organisation with the skills and knowledge base to improve and influence the current service provision for children harmed through technology. Having established the charity as one of the lead agencies in the field of technology-assisted child sexual abuse, we will continue to seek a strong, sustainable funding base that will allow the organisation to grow and have greater influence.

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2024

Statement of Trustees' responsibilities

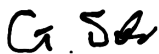
The Trustees (who are also the directors of the Company for the purposes of company law) are responsible for preparing the Trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year. Under company law, the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the Company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Company's transactions and disclose with reasonable accuracy at any time the financial position of the Company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

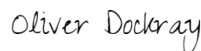
Approved by order of the members of the board of Trustees and signed on their behalf by:



Signer ID: GMSBKYMDE6...

G Scobbie

Chair of Trustees



Signer ID: 0AFNSIIUUL...

O Dockray

Treasurer

Date: 27/11/2024 GMT

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31 MARCH 2024

Independent examiner's report to the Trustees of Marie Collins Foundation ('the Company')

I report to the charity Trustees on my examination of the accounts of the Company for the year ended 31 March 2024.

Responsibilities and basis of report

As the Trustees of the Company (and its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the Company's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the Company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of The Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

INDEPENDENT EXAMINER'S REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2024

This report is made solely to the Company's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the Company's Trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Company and the Company's Trustees as a body, for my work or for this report.

Signed: Laura Masheder Dated: 28/11/2024 GMT
Signer ID: CRZCVPKXXZ...
Laura Masheder FCA DChA

BHP LLP
Rievaulx House
1 St Mary's Court
Blossom Street
York
YO24 1AH

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31 MARCH 2024

	Note	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Income from:					
Donations and legacies	2	3,941	-	3,941	77,817
Charitable activities	3	250,000	374,103	624,103	308,007
Other trading activities	4	34,496	-	34,496	112,614
Investments	5	9,193	-	9,193	2,115
Other income	6	12,422	-	12,422	246
Total income		310,052	374,103	684,155	500,799
Expenditure on:					
Raising funds	7	21,232	-	21,232	30,329
Charitable activities	8	260,416	284,885	545,301	458,674
Total expenditure		281,648	284,885	566,533	489,003
Net movement in funds		28,404	89,218	117,622	11,796
Reconciliation of funds:					
Total funds brought forward		476,215	199,523	675,738	663,942
Net movement in funds		28,404	89,218	117,622	11,796
Total funds carried forward	17	504,619	288,741	793,360	675,738

The Statement of financial activities complies with the requirements for an income and expenditure account under the Companies Act 2006 and includes all gains and losses recognised in the year.

All expenditure derives from continuing activities.

MARIE COLLINS FOUNDATION
(A company limited by guarantee)
REGISTERED NUMBER: 07657115

BALANCE SHEET
AS AT 31 MARCH 2024

	Note	2024 £	2023 £
Fixed assets			
Tangible assets	14	735	-
		<u>735</u>	<u>-</u>
Current assets			
Debtors	15	9,049	15,543
Cash at bank and in hand		807,681	675,385
		<u>816,730</u>	<u>690,928</u>
Creditors: amounts falling due within one year	16	(24,105)	(15,190)
Net current assets		<u>792,625</u>	<u>675,738</u>
Total assets less current liabilities		<u>793,360</u>	<u>675,738</u>
Total net assets		<u><u>793,360</u></u>	<u><u>675,738</u></u>
Charity funds			
Restricted funds	17	288,741	199,523
Unrestricted funds	17	504,619	476,215
Total funds		<u><u>793,360</u></u>	<u><u>675,738</u></u>

The Company was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit for the year in question in accordance with section 476 of Companies Act 2006.

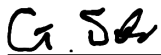
The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements.

MARIE COLLINS FOUNDATION
(A company limited by guarantee)
REGISTERED NUMBER: 07657115

BALANCE SHEET (CONTINUED)
AS AT 31 MARCH 2024

The financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:



Signer ID: GMSBKYMDE6...

G Scobbie

(Chair of Trustees)



Signer ID: 0AFNSIIUUL...

O Dockray

(Trustee)

Date: 27/11/2024 GMT

The notes on pages 21 to 36 form part of these financial statements.

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 MARCH 2024

	Note	2024 £	2023 £
Cash flows from operating activities			
Net cash provided by operating activities	19	124,083	2,048
		<hr/>	<hr/>
Cash flows from investing activities			
Interest income	5	9,193	2,115
Purchase of tangible fixed assets		(980)	-
		<hr/>	<hr/>
Net cash provided by investing activities		8,213	2,115
		<hr/>	<hr/>
Change in cash and cash equivalents in the year	21	132,296	4,163
Cash and cash equivalents at the beginning of the year	20	675,385	671,222
		<hr/>	<hr/>
Cash and cash equivalents at the end of the year	20	807,681	675,385
		<hr/> <hr/>	<hr/> <hr/>

1. Accounting policies

1.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Marie Collins Foundation meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £1.

The financial statements have been prepared under the historical cost convention, modified to include certain financial instruments at fair value. The principal accounting policies adopted are set out below.

1.2 Going concern

The Trustees have at the time of approving the financial statements a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus they continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Income

All income is recognised once the Company has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Grants are included in the statement of financial activities on a receivable basis. The balance of income received for specific purposes but not expended during the period is shown in the relevant funds on the balance sheet. Where income is received in advance of entitlement of receipt, its recognition is deferred and included in creditors as deferred income. Where entitlement occurs before income is received, the income is accrued.

Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Other income is recognised in the period in which it is receivable and to the extent the goods have been provided or on completion of the service.

1. Accounting policies (continued)

1.4 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use.

Expenditure on raising funds includes all expenditure incurred by the Company to raise funds for its charitable purposes and includes costs of all fundraising activities events and non-charitable trading.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Company's objectives, as well as any associated support costs.

All expenditure is inclusive of irrecoverable VAT.

1.5 Tangible fixed assets and depreciation

Tangible fixed assets costing £500 or more are capitalised and recognised when future economic benefits are probable and the cost or value of the asset can be measured reliably.

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives, .

Depreciation is provided on the following basis:

Office equipment	-	25%	Straight line
Computer equipment	-	25%	Straight line

1.6 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

1.7 Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1. Accounting policies (continued)

1.8 Liabilities and provisions

Liabilities are recognised when there is an obligation at the balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Company anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

Provisions are measured at the best estimate of the amounts required to settle the obligation. Where the effect of the time value of money is material, the provision is based on the present value of those amounts, discounted at the pre-tax discount rate that reflects the risks specific to the liability. The unwinding of the discount is recognised in the statement of financial activities as a finance cost.

1.9 Financial instruments

The Company only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

1.10 Operating leases

Rentals paid under operating leases are charged to the statement of financial activities on a straight-line basis over the lease term.

1.11 Pensions

The Company operates a defined contribution pension scheme and the pension charge represents the amounts payable by the Company to the fund in respect of the year.

1.12 Employee benefits

The costs of short term employee benefits are recognised as a liability and an expense where settlement obligations does not fall within the same period.

1.13 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Company and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Company for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

2. Income from donations and legacies

	Unrestricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Donations and gift aid	3,941	3,941	77,817
Total 2023	77,817	77,817	

3. Income from charitable activities

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
EVAC	-	-	-	90
BT	-	-	-	74,000
Indigo Trust	250,000	-	250,000	105,000
Indigo Coalition	-	125,000	125,000	-
Oak Foundation	-	150,666	150,666	-
Dragon S+	-	9,763	9,763	-
Met Police	-	6,000	6,000	-
Help for Children	-	24,000	24,000	-
Missing Children	-	58,674	58,674	-
EVAC (2)	-	-	-	128,917
	250,000	374,103	624,103	308,007
Total 2023	111,500	196,507	308,007	

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

4. Income from other trading activities

Income from non charitable trading activities

	Unrestricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Training	15,543	15,543	3,304
Consultancy	10,583	10,583	104,002
Conference	8,370	8,370	5,308
	<hr/>	<hr/>	<hr/>
	34,496	34,496	112,614
	<hr/>	<hr/>	<hr/>
Total 2023	<hr/>	<hr/>	<hr/>
	112,614	112,614	
	<hr/>	<hr/>	<hr/>

5. Investment income

	Unrestricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Bank interest	9,193	9,193	2,115
	<hr/>	<hr/>	<hr/>
Total 2023	<hr/>	<hr/>	<hr/>
	2,115	2,115	
	<hr/>	<hr/>	<hr/>

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

6. Other income

	Unrestricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Other income	12,422	12,422	246
Total 2023	246	246	

7. Expenditure on raising funds

Trading expenses

	Unrestricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Direct costs	-	-	16
Professional and consultancy fees	12,463	12,463	18,848
Conferences, events and meetings	620	620	3,248
Administrative support	8,149	8,149	8,217
	21,232	21,232	30,329
Total 2023	30,329	30,329	

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

8. Analysis of expenditure on charitable activities

Summary by fund type

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Total 2023 £
Charitable activities	260,416	284,885	545,301	458,674
Total 2023	120,460	338,214	458,674	

9. Analysis of expenditure by activities

	Activities undertaken directly 2024 £	Support costs 2024 £	Total funds 2024 £	Total funds 2023 £
Charitable activities	383,472	161,829	545,301	458,674
Total 2023	335,391	123,283	458,674	

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

9. Analysis of expenditure by activities (continued)

Analysis of direct costs

	Total funds 2024 £	Total funds 2023 £
Staff costs	337,414	283,851
EVAC Expenses	35,991	44,742
BT Expenses	-	1,606
HFC Expenses	1,685	-
Oak Expenses	1,011	4,842
EVAC (2) Expenses	-	350
MCE Expenses	5,699	-
Met Police Expenses	1,592	-
Dragon S+ Expenses	80	-
	383,472	335,391

Analysis of support costs

	Total funds 2024 £	Total funds 2023 £
Administrative support	53,831	29,576
Professional and consultancy fees	62,927	61,319
Conferences, events and meetings	17,953	5,184
Other	27,118	27,204
	161,829	123,283

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

10. Net income / expenditure for the year

	2024	2023
	£	£
Depreciation	245	375
Operating lease charge	5,268	6,794
Independent examination fee	5,615	5,350
Preparation of accounts fee payable to accountants	3,120	2,750
	=====	=====

11. Independent examiner's

	2024	2023
	£	£
Independent examination of the financial statements	2,728	2,600
Fees payable to the Company's independent examiner in respect of:		
Preparation of the financial accounts	2,887	2,750
	=====	=====

12. Staff costs

	2024	2023
	£	£
Wages and salaries	303,871	256,249
Social security costs	26,650	21,732
Contribution to defined contribution pension schemes	6,893	5,870
	=====	=====
	337,414	283,851
	=====	=====

The average number of persons employed by the Company during the year was as follows:

	2024	2023
	No.	No.
	8	8
	=====	=====

No employee received remuneration amounting to more than £60,000 in either year.

The key management personnel of the charity are the Trustees, the Chief Executive Officer, Business Manager and Director of Services. The aggregate employment benefits, including employer's national insurance and pension contributions of the key management personnel of the charity were £166,065 (2023: £138,560).

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

13. Trustees' remuneration and expenses

During the year, J Hennessey was paid for consultancy services to inform the work of the charity, the total paid for the year was £725 (2023: £nil), which included expenses. These fees were not paid to J Hennessey in relation to his role as a trustee.

During the year ended 31 March 2024, expenses totalling £355 were reimbursed or paid directly to 3 Trustees (2023 - £35 paid to 1 trustee). The expenses related to travel expenses and board meetings held during the year.

14. Tangible fixed assets

	Office equipment £	Computer equipment £	Total £
<i>Cost or valuation</i>			
At 1 April 2023	129	5,200	5,329
Additions	-	980	980
At 31 March 2024	<u>129</u>	<u>6,180</u>	<u>6,309</u>
<i>Depreciation</i>			
At 1 April 2023	129	5,200	5,329
Charge for the year	-	245	245
At 31 March 2024	<u>129</u>	<u>5,445</u>	<u>5,574</u>
<i>Net book value</i>			
At 31 March 2024	<u>-</u>	<u>735</u>	<u>735</u>
At 31 March 2023	<u>-</u>	<u>-</u>	<u>-</u>

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

15. Debtors

	2024	2023
	£	£
<i>Due within one year</i>		
Trade debtors	5,441	2,165
Other debtors	630	-
Prepayments and accrued income	2,978	13,378
	<hr/> 9,049 <hr/>	<hr/> 15,543 <hr/>

16. Creditors: Amounts falling due within one year

	2024	2023
	£	£
Trade creditors	5,969	6,858
Other creditors	9,682	2,982
Accruals	8,454	5,350
	<hr/> 24,105 <hr/>	<hr/> 15,190 <hr/>

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

17. Statement of funds

Statement of funds - current year

	Balance at 1 April 2023 £	Income £	Expenditure £	Balance at 31 March 2024 £
<i>Unrestricted funds</i>				
General Funds	476,215	310,052	(281,648)	504,619
<i>Restricted funds</i>				
EVAC	83,128	-	-	83,128
Help for Children	-	24,000	(15,218)	8,782
NYCC	1,591	-	(1,172)	419
EVAC (2)	114,804	-	(114,804)	-
Missing Children	-	58,674	(54,104)	4,570
Oak Foundation	-	150,666	(78,857)	71,809
Met Police	-	6,000	(12,856)	(6,856)
Dragon S+	-	9,763	(7,874)	1,889
Indigo Coalition	-	125,000	-	125,000
	199,523	374,103	(284,885)	288,741
<i>Total of funds</i>	675,738	684,155	(566,533)	793,360

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

17. Statement of funds (continued)

Statement of funds - prior year

	Balance at 1 April 2022 £	Income £	Expenditure £	Transfers in/out £	Balance at 31 March 2023 £
Unrestricted funds					
General Funds	324,065	304,292	(150,789)	(1,353)	476,215
Restricted funds					
BT	90,644	67,500	(158,144)	-	-
EVAC	136,468	90	(53,430)	-	83,128
NYCC	14,533	-	(12,942)	-	1,591
Oak Tides	24,388	-	(24,388)	-	-
Google Tides	73,844	-	(73,844)	-	-
EVAC (2)	-	128,917	(14,113)	-	114,804
Missing Children	-	-	(1,353)	1,353	-
	339,877	196,507	(338,214)	1,353	199,523
Total of funds	663,942	500,799	(489,003)	-	675,738

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

17. Statement of funds (continued)

EVAC and EVAC 2 - Funding for the development of a global protection online network and capacity building work in priority countries.

Help for Children - Funding in support of the Click: Path to Protection training programme.

NYCC - Funding in support of Keeping Children Safe in North Yorkshire project.

Missing children- Funding to support Missing Children Europe, an EU project for improving the prevention of child sexual abuse and assistance to victims.

Oak Foundation - Funding to utilizing our network of partners, undertake a baseline assessment to identify status and scope of existing survivor groups and children and young person engagement forums in priority countries or regions.

Met Police- Restricted to the production of the free ASCEND resource for child victims and their families to support them upon being informed of an intimate/abusive image of them being discovered

Dragon S+- Funding to support the project entitled "DRAGON (Developing Resistance Against Grooming Online): Stories Strengthening Safeguards – Dragon-S+ (the "Project"), awarded by the United Nations Children's Fund for the Fund to the Global Partnership to End Violence Against Children (the "Funder") in partnership with Swansea University.

Indigo Coalition- The Lucy Faithfull Foundation, CSA Centre, and MCF have agreed a collaboration to develop and execute a public affairs and policy influencing strategy. As three relatively small UK based organisations working to prevent, tackle and respond to child sexual abuse, the Parties recognise that their individual capacities to pursue influencing strategies are limited. By working together in this collaboration, the Parties will bring together their respective expertise, speak with a louder collective voice and achieve greater impact from influencing activities.

BT - Funding of the pilot stage of a project designed to train professionals involved in dealing with children affected by CSE/abuse. The pilot was evaluated and agreed to have been highly successful. BT are looking to roll out the programme nationally and details are under discussion.

Google Tides - Funding to roll out the international Click Path to protection training starting in Vietnam and then to other priority countries.

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

18. Analysis of net assets between funds

Analysis of net assets between funds - current period

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £
Tangible fixed assets	735	-	735
Current assets	527,989	288,741	816,730
Creditors due within one year	(24,105)	-	(24,105)
Total	504,619	288,741	793,360

Analysis of net assets between funds - prior period

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £
Current assets	491,405	199,523	690,928
Creditors due within one year	(15,190)	-	(15,190)
Total	476,215	199,523	675,738

19. Reconciliation of net movement in funds to net cash flow from operating activities

	2024 £	2023 £
Net income for the period (as per Statement of Financial Activities)	117,622	11,796
Adjustments for:		
Depreciation charges	245	375
Interest income	(9,193)	(2,115)
Decrease in debtors	6,494	1,119
Increase/(decrease) in creditors	8,915	(9,127)
Net cash provided by operating activities	124,083	2,048

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

20. Analysis of cash and cash equivalents

	2024	2023
	£	£
Cash in hand	807,681	675,385
<i>Total cash and cash equivalents</i>	807,681	675,385

21. Analysis of changes in net debt

	At 1 April 2023	Cash flows	At 31 March 2024
	£	£	£
Cash at bank and in hand	675,385	132,296	807,681
	675,385	132,296	807,681

The charity had no debt in the current or previous year.

22. Operating lease commitments

At 31 March 2024 the Company had commitments to make future minimum lease payments under non-cancellable operating leases as follows:

	2024	2023
	£	£
Not later than 1 year	5,380	5,268
Later than 1 year and not later than 5 years	4,820	8,518
	10,200	13,786

23. Related party transactions

The Marie Collins Foundation has not entered into any related party transaction during the year or in the previous year, nor are there any outstanding balances owing between related parties and the Marie Collins Foundation at 31 March 2024 (2023: £NIL).

MARIE COLLINS FOUNDATION

England & Wales - Charity number 1144355

Accounts



**Marie Collins
Foundation**

*Supporting recovery from
technology-assisted child
sexual abuse*

MARIE COLLINS FOUNDATION

(A company limited by guarantee)

UNAUDITED

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2023

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

CONTENTS

	Page
Reference and administrative details of the Company, its Trustees and advisers	1
Chairman's statement	2
Trustees' report	3 - 15
Independent examiner's report	16 - 18
Statement of financial activities	19
Balance sheet	20 - 21
Statement of cash flows	22
Notes to the financial statements	23 - 37

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

REFERENCE AND ADMINISTRATIVE DETAILS OF THE COMPANY, ITS TRUSTEES AND ADVISERS
FOR THE YEAR ENDED 31 MARCH 2023

Trustees Professor R Armitage
C Aynsley Johnson (appointed 24 January 2023)
C Bethel
O Dockray, Treasurer (appointed 18 October 2022)
L Legard
G Scobbie, Chair
P Stevens

Company registered number 07657115

Charity registered number 1144355

Registered office Suite 13
Evolution Centre Darlington Road
County Business Park
Northallerton
DL6 2NQ

Chief executive officer Victoria Green

Bankers Barclays Bank
Leicester
LE87 2BB

Charity Bank
Fosse House
182 High St
Tonbridge
TN9 1BE

Independent examiner Laura Mashedar FCA DChA
BHP LLP
Rievaulx House
1 St Mary's Court
Blossom Street
York
YO24 1AH

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

MESSAGE FROM THE CHAIR OF TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023

In the 2022 report, I commented on how the Marie Collins Foundation had entered a new phase since the retirement of the founder and previous CEO, Tink Palmer (MBE) and how it had been particularly pleasing to see how our new CEO, Victoria Green, managed this transition period. Vicki brought a new focus to the organisation through a refresh of the 5-year strategic plan, managed the turnover of key staff, reshaped the team to better mirror the key priorities and deliverables of the MCF and created a culture of cohesiveness and inclusion, promoting collaboration and involvement between ongoing MCF workstreams.

I am delighted to report that under Vicki's stewardship, the MCF has continued to evolve and develop in the last year. We are more focused on our strategic priorities as an organisation and on where we can make a unique difference, be that in our work on advocacy, direct work with victims and in education or innovation. We continue to be a key voice in influencing and developing policy, both domestically and internationally. Our partnership work has further grown our network of influence through alignment with like-minded organisations and funders, which will enable us to extend our reach and achieve better outcomes for victims and survivors. Maintaining and developing these relationships will be critical to our continued success and we are lucky that Vicki, as CEO, has made excellent progress on this front. Vicki and her team should be commended for their effort and success.

I am proud to be the Chair of Trustees for the Marie Collins Foundation and to present this 2023 report on behalf of the board.


G.Scobbie (Nov 22, 2023 14:00 GMT)

G Scobbie
Chairman

Date: Nov 22, 2023

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2023

Objectives and activities

a. The Charity's Objects/Mission

The principal objects of the charity are to ensure that children and young people who suffer sexual abuse facilitated by the internet or otherwise, are supported to recover and live safe and fulfilling lives, free from fear and positive about their future.

b. Overview of the Charity's Activities/Achievements and Performance

Marie Collins Foundation (MCF) was registered as a charity in October 2011 and held its first Board meeting in March 2012. 2022/23 saw two new directors joining the board, bringing valuable added skills and knowledge. An active recruitment campaign to increase the voices of those with lived experience has led to two further trustees with lived experience of technology-assisted child sexual abuse applying to become directors for the next financial year 2023/24. A third trustee with valuable statutory multi agency experience will also be joining us. We have representation from parents of child victims as well as those from academia, police, clinical practice, health, education, the law, marketing, communications, media, awareness-raising and campaigning.

The Board undertake processes that ensure our charitable activities are based on a sound governance footing. Such processes include DBS checks on all trustees and staff, maintenance of a risk management register, a trustees' skills audit, implementation of relevant policies, ensuring that appropriate indemnities are in place to protect the liabilities of the charity, development of a five-year strategic plan and an accompanying business plan. All these processes have been reviewed throughout the year April 2022 to March 2023. All the Charity's business processes, and infrastructure comply with the relevant legal requirements e.g., Children Act, Disability Discrimination Act, General Data Protection Regulation.

2022-2023 saw the pace and energy of the team continuing, with an increase in face-to-face meetings and the creation of opportunities to foster new and impactful partnerships both within the UK and Internationally. The restructure of the team has led to clearer and more targeted working. The role of the Professional Lead was re-evaluated resulting in him being promoted to Director of Services. The impact of this was all projects, including the international work, coming under the same line management. The exception to this is the victim and survivor advocacy work which has remained line managed by the CEO.

Other staffing changes include the appointment of a Training and Development Manager and the Project Manager leaving the organisation at the end of the financial year. This latter post has been successfully recruited to with a full-time project worker who started in April 2023.

It must be said that the charity's continued ability to meet the demand for services, the direct work with children and their families, the advocacy for and on behalf of victims and survivors to alter a system that is doing further harm, is only possible with the support of our funders. We have been fortunate in establishing a supportive and empowering relationship with three significant funders. These are EVAC (End violence against children), Indigo Trust and the Oak Foundation. We have also continued to receive unrestricted support from The Garfield Foundation and The Barratt Foundation. We also delivered a Home Office funded Harmful Sexual Behaviour Support Service in partnership with SWGfL (South West Grid for Learning), which ran from January to October 2022. We have been successful in securing funding from EVAC for a second project, Dragon S+ in partnership with Swansea University and in securing funding for a project in partnership with Missing Children Europe to deliver a project in Europe. We are also grateful to the continued and unstinting support to MCF by BT, who support us with venue and technical support for our annual conference, which we are delighted is back on an annual basis, in person.

Objectives and activities (continued)

We have revisited our strategy to ensure it allows for the growth of MCF, remains relevant to contemporary issues, tasking us to respond accordingly whilst remaining attainable. The prevalence of technology-assisted sexual abuse has not lessened, but neither has our commitment and drive. In working together, we can make a real difference.



c. Strategic Plan

Marie Collins Foundation was founded on a key principle – to ensure that all those who suffer technology-assisted child sexual abuse would receive support on their recovery journey and will go on to live safe and fulfilling lives. We impart knowledge, information, guidance and support to major players in this space worldwide, but we are privileged to also work directly with the victims and their families and learn from their experiences.

As research suggests that this is a growing problem, with perpetrators becoming ever more adept at seeking to exploit and harm children; those aiming to prevent this must be equally responsive. This strategic plan looks forward to the coming years as MCF continues this essential work.

Through our strategy, whilst remaining faithful to our core values of tailoring support towards the needs of victims and survivors, we will continue to challenge the response to technology-assisted child sexual abuse. We have a dedicated team of experienced professionals and an extensive network of trusted partners and affiliates in the UK and around the world who share, and are committed to achieving, our vision.

Objectives and activities (continued)

Our efforts are focussed on four key themes.



d. Advocacy

It is through our advocacy focus that we bring together our learning from speaking directly with victims and survivors and our direct work with victims and their families to inform perspectives regarding the sexual abuse of children facilitated or enabled by technology. Advocating for victims and their families, we support organisations and governments worldwide to make sustainable improvements to their service delivery and ensure victims' voices are heard.

Victims and Survivors voice

The focus this year has been the formalising of the Lived Experience Group (LEG). We have sought funding to enable LEG to grow and develop to become more influential, with MCF providing the platform and support. We have prioritised this development without direct funding as we believe this is integral to MCF being truly victim and survivor driven. At the point of preparing this report, indications are that MCF will have secured 2.5 years funding to make this vision a reality.

Lived Experience activities undertaken include:

- Delivery of a keynote session at the MCF Annual Conference in October 2022. The session, 'Do No Further Harm', highlighted the importance of hearing the voices of lived experience but also how essential it is to do this in the right way and ensure that the wellbeing of the victim or survivor is the most important factor in the process. The session received extremely positive feedback in the evaluation of the conference. This included positive comments from a member of the LEG who said: "I've been involved with other advocacy groups but after seeing how professional and supportive MCF are, I'm now reconsidering my involvement with the other groups as they don't measure up."
- Developed resources for both professionals and victims/survivors about how to publicly share the lived experiences in a way that does not further harm.
- Contributed to and been actively involved in research by Swansea University, Manchester University, Lancaster University and Edinburgh University.
- Moderated a breakout session on both days of the WeProtect Summit focused on centering the voice of lived experience within the work done around CSAE. Other participants: International Justice Mission, ECPAT, Global Collaborative, La Strada Moldova, and the Independent Commissioner for Child Sexual Abuse Issues (German Government). The workshops received excellent feedback, and (along with other lived experience sessions) were considered the highlight of the Summit for many attendees.

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2023

Objectives and activities (continued)

- Co-chair (with the International Justice Mission) their Task and Finish Group Subgroup which aims to create Guiding Principles for Participation of victims and survivors.
- Presented at the INHOPE Hotline Training Meeting in Lisbon which included the sharing of personal experiences and key messages.
- We gave evidence at the Online Safety Public Bill Committee ensuring that the voice of lived experience is considered in the scrutiny process as well as important points such as requiring tech platforms to be proactive in the detection and removal of CSAM.

Strategic Meetings

MCF works in partnership with other organisations to collectively bring change in the system to support development of policy and sustainable solutions to improve service delivery. We have representation on:

- MoJ Victim and Witness Engagement
- XR working group with GCHQ
- NCA TCSO round table
- CSA Stakeholders
- Online Safety Bill consultation
- Stakeholders Insight Group
- International NGO Group
- European Child Sexual Abuse Legislation Advocacy Group (ECLAG)
- Violence Against Women and Girls (VAWG) Home Office Stakeholders Engagement Group
- UKCIS- Early Warning Working Group; Digital Resilience group; Research group
- Protect and Prepare Board (NCA)
- WeProtect Civil Society Reference Group

Working Groups

- Indirect Victims of Indecent Images of Children – focus on the response to the family of someone who has been downloading indecent images of children is treated.
- IWF (MindGeek) working group MCF are part of a group of child safety charities working with MindGeek (owners of Pornhub etc) to ensure Child Sexual Abuse Material (CSAM) it not uploaded or if it is then there are methods in place to identify and remove it.
- WeProtect Task and Finish Group Subgroup which aims to create Guiding Principles for Participation of victims and survivors.
- IICSA Changemakers group
- XR working group with GCHQ

Campaigns

- Challenge to tech companies about the risks caused by E2EE (End to End Encryption).
- With Barnardos and NSPCC, challenge to government about build on the measures to protect children from pornography online.
- Supporting European Child Sexual Abuse Legislation Advocacy Group (ECLAG) in their efforts to get uniform EU CSA legislation across Europe about.
- Child Rights International Network who, in partnership with Defend Digital Me, are undertaking a project to develop a child rights approach to encryption.

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2023

Objectives and activities (continued)

Media

Accurate and informed media reporting is vital to the work we do. As such, MCF have been involved in:

- Million Dollar Kids documentary
- Voice As Value with the Children's Society
- Radio 4 Woman's Hour

Partnership Working

MCF worked in partnership with:

- South-West Grid for Learning, to deliver a HSB support service.
- Internet Watch Foundation (IWF) on media and resource with feedback.
- Manchester and Edinburgh Universities for the delivery of the Iminds project.
- Swansea University for the delivery of the Dragon S and Dragon S+ projects.
- We Protect Global Alliance
- Deaf Kidz International
- Victim Support
- Red Papaz Colombia
- InHope
- PACT
- UNICEF
- NCA
- Child Fund Vietnam and Australia
- Saigon Children
- Blue Dragon
- Children's Society
- NSPCC
- Barnardos
- Survivors in Transition
- We are Survivors
- Brave UK and Brave International

Countries we have or are working with:

- UK
- Vietnam
- Colombia
- Namibia
- Kenya
- South Africa
- Greece
- Lithuania
- Italy

Objectives and activities (continued)

Conference presentations

MCF staff have contributed to 15 external conferences.

e. Innovation

MCF partners with colleagues to develop academic and critical thinking, laying the foundations for benchmarking best practice responses to supporting victims of technology-assisted child sexual abuse. We aim to ensure the practices of both MCF and others are truly informed by the voice of the victim and survivor. We do this by engaging in research, developing new resources and engaging in projects to promote and sustain contemporary working practices.



Research

- Ofcom/Ipsos: MCF have been commissioned to support Ipsos in identifying and providing additional support and safeguarding advice. Ipsos is also wanting MCF to identify (where appropriate) any child victim-survivors to be interviewed so their experiences of online grooming can be fed back to Ofcom.
- Dragon S: Members of the lived experience advisory group, provided input into the training aspect of the Dragon S project, including feeding back on materials and the creation of an animation representing the voice of lived experience. Included a presentation on 30th June 2022 with the other members of the lived experience group to highlight the importance of the voices of victims and survivors being included in the project and promoting the recommendations to other organisations wishing to do the same.
- Dragon S+: This project in partnership with Swansea University is an EVAC funded project to develop a blueprint pack based on research evidence insights to anchor the design and implementation of actionable online grooming preventative technology at scale for tech companies to use. MCF is assisting by co-ordinating meetings with partners, consultations with our LEGs and running of workshops.
- Iminds: Iminds is a collaboration between Edinburgh and Manchester Universities which is researching the feasibility of using an app-based intervention tool with victims of technology-assisted child sexual abuse. The app has been tested with young people mental health organisations across two NHS regions. Evaluation is currently ongoing. MCF are on both the steering group, and the app design advisory group.
- Edinburgh University: LEGs are at the early stages of scoping out doctorate research with a student from Edinburgh University about victim experiences of aftercare post their abuse. They are involved in the design and implementation of the research questions and methodology.

Objectives and activities (continued)

Projects

- MCF are a named agency for the IVIIC working group - This is relating to Indirect Victim of Indecent Images of Children and how the impact of an arrest and following safeguarding actions can impact on the children and the non-abusing parent.
- MCF in collaboration with SWGfL have developed a national HSB support service. This provided a point of contact for professionals in England to discuss HSB concerns or seek advice and guidance for responding to this issue. This ceased operation due to lack of funding in October It has increased MCF's profile in this area and enabled the charity to promote the work we do in a different sphere.
- CESAGRAM (Comprehensive European Strategy Against tech-facilitated Grooming And Missing). This is an EU project that comes under the Missing Kids Europe agenda. MCF will be adapting the Click Path to Protection training package to train professionals from Lithuania, Greece and Italy. MCF will ensure that the training is bespoke to those countries. We sought additional funding for an to ensure MCF Victim-Survivor input.
- EVAC (Ending Violence Against Children). This project is a continuation of the previous EVAC funding after the agreement to adjust project end date. Work on translation of resources into other languages is ongoing. We are liaising with Kenya and Cameroon to deliver the international Click Path to Protection which is planned for June 2023. Future work is focussed on broadening MCF's reach to additional countries around the globe to improve outcomes for victims. We are doing this by MCF training professionals and making resources available. MCF are also reviewing and amending the Namibian Safeguarding resources and supporting them in the creation of a model response to child sexual abuse.

Resources

- Guidance for organisations working alongside victims and survivors who are publicly sharing their experiences of Child Sexual Abuse (MCF Lived Experience Group)
- Guidance for Victims and Survivors working alongside organisations when publicly sharing experiences of Child Sexual Abuse (MCF Lived Experience Group)
- The dark web explained (NCA/MCF/The Children's Society)
- HSB explained (MCF/SWGfL)
- Discovered and Disclosed Resource: This downloadable resource has been designed for professionals to consider how to engage with the child when responding to information that a child has been sexually harmed through technology.
- The resources for parents developed in the NYPFCC project have been translated into Ukrainian and Spanish. They have been circulated widely within the UK and Europe.

MCF Website

The MCF website is being upgraded to reflect how the charity has evolved. The website has not been updated since it was originally developed and therefore needs to reflect how websites are now used. We are also developing an area of this website to be the GPN as the current platform is not able to cope with our future ambitions. It will be launched by the end of June 2023.

Objectives and activities (continued)

f. Education



No one organisation alone can meet the increasing threat that the children today are facing. It is important for MCF to share our learning from research and through our direct work with victims. This is further enhanced through the expertise of our Lived Experience Group who really are the experts on what works for victim. This year we have focussed on building the capacity of the system around the child to respond.

MCF training has reached over 675 individuals in the UK during 2022/23. Training comprised of bespoke courses, Click Path to Protection (CPP) workshops and eLearning modules.

MCF Conference

2022 saw the return of our first face to face conference in London, supported by BT, since the covid pandemic. The focus of the conference was seeing the challenges and solutions through the eyes of victims and survivors, so it was important to MCF that the voices of lived experience were amplified from start to finish. Thus, there was an input from MCF's Lived Experience Group, which our CEO Vicki Green calls the LEG's of MCF. 101 delegates attended the conference which was a great success with 100% of delegates agreeing that they would attend a MCF conference again and recommend it to colleagues. We also found 89% of attendees agreed that their practice would change as a result of what they heard during the conference.

Seminar

We have run three seminars this year. The first was to launch the LEGs resources, the second on having the conversation about online harms and the third was on harmful sexual behaviour.

Bespoke training

- North Yorkshire Police, Fire, Crime, Commissioner (NYPFCC) project. We delivered:
 - 18 training courses on communicating with children.
 - Resource for parents
 - E-Learning
 - Awareness messages for children
- A virtual 'Investigative Interviewing for Child Witnesses' was run online for social workers and police in Namibia. 12 attended. The hope is we run an update skills course when we deploy in November 2023.
- An online workshop was provided for the National Working Group Education Forum. This training focused on how Technology-Assisted Child Sexual Abuse (TACSA) and Harmful Sexual Behaviour can occur in school settings and some

Objectives and activities (continued)

factors to consider when responding to these issues.

- Iminds practitioner training to provide some broader TACSA training to mental health professionals to assist in their assessment of risk and harm and to reinforce the need for victims and survivors to have access to therapeutic support. The Iminds app is an early step in providing the child with access to some level of support either while waiting for referrals to be picked up or for the child to use independent of any therapeutic services.
- Harmful Sexual Behaviour (HSB). The Safeguarding Network, whose membership is primarily from education commissioned a webinar and have commissioned further in person courses.

Click Path to Protection

- Namibia began the roll out of the training in July with our partners delivering 11 training events to 272 professionals over 7 different areas. The training was well received, and they are continuing with the roll out until the end of the EVAC project with financial support from MCF. Lifeline/Childline are in the process of negotiating the inclusion of the Click model in basic training for police and social workers at the University of Namibia. A new MOU has to be signed.
- Click was rolled out to 152 professionals in Vietnam including social workers, counsellors and 111 helpline members across several provinces.
- Parents And Children Together (PACT) staff to received CPP training.

eLearning

- This is delivered through our GPN platform and includes Introduction to child protection, communicating with children and International Click Path to Protection Introduction. HSB e-learning is currently being developed to increase the offer.
- 227 people have completed the e-learning modules.

Objectives and activities (continued)

g. Recovery



All the above strands contribute and influence this final strand and demonstrates the indirect work MCF makes to improve the recovery outcomes for victims and their families of technology assisted child sexual abuse. If a professional is already working with a family, MCF will support that professional in their work. The cases that MCF work with tend to be those cases where professionals are not offering support and the family feel they have nowhere else to go.

1. Direct work with victims and their families

MCF have directly supported 10 victims and their families, 6 of which are ongoing. This support is not time limited, and the pace of intervention is agreed with the individuals.

These cases tend to be complex in nature and the focus of the work, as well as giving advice and guidance, is advocating on behalf of the families, empowering them to challenge the system that has let them down, or responded poorly. The level of intervention is high and time consuming for staff involved. An example of this is where a visit to a support family in multi-agency meetings was a 6-7 hour round trip. In between visits there are telephone and email support, writing to professionals to support family and reading the Subject Access Request's (500 pages with more to come in one case). Our support is not time limited. Neither is it funded. Within MCF we have recent and very relevant practice experience at the front line of child protection. We have two registered Social Workers, two retired Police Officers and a psychotherapist.

A great example of a successful outcome in one case is the family reporting how supported they feel. Since we have become involved, the child is back at school after spending months not attending, there are local services involved and school have put in a risk assessment. The family are more empowered to address and challenge professionals and have acknowledged our support as the reason they are now able to do that.

2. Individual case advice to professionals working with victims and their families.

MCF have offered case consultations on 9 cases.

Achievements and performance

Financial review

a. Financial review

Total income for the year under review was £500,799, £196,507 of which was restricted, and total expenditure for the year was £489,003, £338,214 of which was restricted. The Marie Collins Foundation would like to thank all its supporters and funders for their support over the past year.

b. Reserves policy

The charity's cash reserves of £675,385 are held on instant access bank accounts. The charity is still relatively young and is going through a rapid development phase. The Reserves Policy states that 3 months operational costs are the reserves level required, which is currently around £84,500.

The unrestricted reserves of £476,215 exceed the level of £84,500 set by the Trustees owing to a number of grants during a year which were intended for a general purpose of promoting best practice when intervening with child victims abused online and preventing further abuse.

c. Fundraising

We strive to achieve the highest fundraising standards and we value our supportive funders. We are staying up to date with developments in charity regulation, data protection and the Fundraising Preference Service (FPS) to make sure we are legally compliant and adhering to all guidelines. Our fundraisers follow the Institute of Fundraising's Code of Practice. No complaints relating to fundraising were received in the year.

d. Remuneration of Key Staff

The pay of the charity's key management staff is reviewed annually and may be increased in accordance with national indicators such as inflation or average earnings where financially possible and prudent. The remuneration is also benchmarked with charities of a similar size and activity to ensure that it is fair and not out of line with that generally paid for similar roles.

e. Recruitment of Trustees

Trustee vacancies are filled through advertisements and nominations and trustees are elected at the next scheduled Board of Trustee Meeting following a vacancy becoming available. Board membership is reviewed at each quarterly meeting. The induction and training of Trustees is carried out by the Chair, supported by the Trustees and wider MCF team.

f. Risk

The Trustees have established a Risk Management Group and the group and Board have examined the major risks which the charity faces and seek to control these risks to mitigate any impact that they may have on the charity. These are managed on an ongoing basis as part of a regular risk review cycle. The key risk has been identified as funding as this impacts on MCF's ability to carry out its main aims and objectives. The charity has achieved steady increased growth and income. The trustees recognise that, having placed the charity on a safe governance footing, the newly launched 5-year strategic plan clearly identifies the work priorities and associated funding needs and will continue to monitor funding on a quarterly basis.

g. Public Benefit

Trustees of a charity have a new duty to report in their Annual Report on their charity's public benefit. The Directors of the Marie Collins Foundation have considered the requirements which are explained on the Charity Commission website. These requirements came into force for accounting periods ending on or after 31st March 2010.

Public benefit statement

The sections of this report above entitled "The Charity's Objects/Mission" and "The Charity's Activities/Achievements and Performances" sets out the Marie Collins Foundation's objectives and reports on the activity and successes in the year to 31 March 2022, as well as explaining the key development plans for the current financial year. The trustees have considered that the Marie Collins Foundation's work benefits a wide range of individuals in the local community and much further afield.

The trustees have concluded:

1. That the aims of the organisation continue to be charitable;
2. That the aims and the work done give identifiable benefits to the charitable sector and both indirectly and directly to individuals in need;
3. That the benefits are for the public, are not unreasonably restricted in any way and certainly not by ability to pay; and
4. That there is no detriment or harm arising from the aims or activities.

a. Use of volunteers

Due to the specialist nature of its activities, MCF engages in limited use of volunteers.

Plans for future periods

MCF continues to build its reputation for being an organisation with the skills and knowledge base to improve and influence the current service provision for children harmed through technology. Having established the charity as one of the lead agencies in the field of technology-assisted child sexual abuse, we will continue to seek a strong, sustainable funding base that will allow the organisation to grow and have greater influence.

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2023

Statement of Trustees' responsibilities

The Trustees (who are also the directors of the Company for the purposes of company law) are responsible for preparing the Trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial . Under company law, the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the Company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Company's transactions and disclose with reasonable accuracy at any time the financial position of the Company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the members of the board of Trustees and signed on their behalf by:


G.Scobbie (Nov 22, 2023 14:00 GMT)

G Scobbie
Chair of Trustees


O E Dockray (Nov 22, 2023 11:29 GMT)

O Dockray
Treasurer

Date: Nov 22, 2023

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31 MARCH 2023

Independent Examiner's Report to the Trustees of Marie Collins Foundation ('the Company')

I report to the charity Trustees on my examination of the accounts of the Company for the year ended 31 March 2023.

Responsibilities and Basis of Report

As the Trustees of the Company (and its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the Company's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

INDEPENDENT EXAMINER'S REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2023

Independent Examiner's Statement

Since the Company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of The Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

INDEPENDENT EXAMINER'S REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2023

This report is made solely to the Company's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the Company's Trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Company and the Company's Trustees as a body, for my work or for this report.

Laura Mashedar

Laura Mashedar (Nov 24, 2023 15:52 GMT)

Signed:

Dated: Nov 24, 2023

Laura Mashedar FCA DChA

BHP LLP

Rievaulx House
1 St Mary's Court
Blossom Street
York
YO24 1AH

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31 MARCH 2023

	Note	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
Income from:					
Donations and legacies	2	77,817	-	77,817	57,814
Charitable activities	3	111,500	196,507	308,007	686,047
Other trading activities	4	112,614	-	112,614	35,608
Investments	5	2,115	-	2,115	271
Other income	6	246	-	246	23
Total income		304,292	196,507	500,799	779,763
Expenditure on:					
Raising funds	7	30,329	-	30,329	15,035
Charitable activities	8	120,460	338,214	458,674	435,281
Total expenditure		150,789	338,214	489,003	450,316
Net income/(expenditure)		153,503	(141,707)	11,796	329,447
Transfers between funds	17	(1,353)	1,353	-	-
Net movement in funds		152,150	(140,354)	11,796	329,447
Reconciliation of funds:					
Total funds brought forward	17	324,065	339,877	663,942	334,495
Net movement in funds	17	152,150	(140,354)	11,796	329,447
Total funds carried forward	17	476,215	199,523	675,738	663,942

The Statement of Financial Activities complies with the requirements for an income and expenditure account under the Companies Act 2006 and includes all gains and losses recognised in the year.

All expenditure derive from continuing activities.

The notes on pages 23 to 37 form part of these financial statements.

MARIE COLLINS FOUNDATION
(A company limited by guarantee)
REGISTERED NUMBER: 07657115

BALANCE SHEET
AS AT 31 MARCH 2023

	Note	2023 £	2022 £
Fixed assets			
Tangible assets	14	-	375
		<hr/>	<hr/>
		-	375
Current assets			
Debtors	15	15,543	16,662
Cash at bank and in hand		675,385	671,222
		<hr/>	<hr/>
		690,928	687,884
Creditors: amounts falling due within one year	16	(15,190)	(24,317)
		<hr/>	<hr/>
Net current assets		675,738	663,567
		<hr/>	<hr/>
Total assets less current liabilities		675,738	663,942
		<hr/>	<hr/>
Total net assets		675,738	663,942
		<hr/> <hr/>	<hr/> <hr/>
Charity funds			
Restricted funds	17	199,523	339,877
Unrestricted funds	17	476,215	324,065
		<hr/>	<hr/>
Total funds		675,738	663,942
		<hr/> <hr/>	<hr/> <hr/>

The Company was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit for the year in question in accordance with section 476 of Companies Act 2006.

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements.

MARIE COLLINS FOUNDATION
(A company limited by guarantee)
REGISTERED NUMBER: 07657115

BALANCE SHEET (CONTINUED)
AS AT 31 MARCH 2023

The financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:


G.Scobbie (Nov 22, 2023 14:00 GMT)

G Scobbie
(Chair of Trustees)

Date: Nov 22, 2023


O E Dockray (Nov 22, 2023 11:29 GMT)

O Dockray
Treasurer

The notes on pages 23 to 37 form part of these financial statements.

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 MARCH 2023

	Note	2023 £	2022 £
Cash flows from operating activities			
Net cash used in operating activities	19	2,048	280,441
		<hr/>	<hr/>
Cash flows from investing activities			
Interest income	5	2,115	271
		<hr/>	<hr/>
Net cash provided by investing activities		2,115	271
		<hr/>	<hr/>
Cash flows from financing activities			
		<hr/>	<hr/>
Net cash provided by financing activities		-	-
		<hr/>	<hr/>
Change in cash and cash equivalents in the year	21	4,163	280,712
Cash and cash equivalents at the beginning of the year	20	671,222	390,510
		<hr/>	<hr/>
Cash and cash equivalents at the end of the year	20	675,385	671,222
		<hr/> <hr/>	<hr/> <hr/>

The notes on pages 23 to 37 form part of these financial statements

1. Accounting policies

1.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Marie Collins Foundation meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £1.

The financial statements have been prepared under the historical cost convention, modified to include certain financial instruments at fair value. The principal accounting policies adopted are set out below.

1.2 Going concern

The Trustees have at the time of approving the financial statements a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus they continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Income

All income is recognised once the Company has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Grants are included in the statement of financial activities on a receivable basis. The balance of income received for specific purposes but not expended during the period is shown in the relevant funds on the balance sheet. Where income is received in advance of entitlement of receipt, its recognition is deferred and included in creditors as deferred income. Where entitlement occurs before income is received, the income is accrued.

Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Other income is recognised in the period in which it is receivable and to the extent the goods have been provided or on completion of the service.

1. Accounting policies (continued)

1.4 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use.

Expenditure on raising funds includes all expenditure incurred by the Company to raise funds for its charitable purposes and includes costs of all fundraising activities events and non-charitable trading.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Company's objectives, as well as any associated support costs.

All expenditure is inclusive of irrecoverable VAT.

1.5 Tangible fixed assets and depreciation

Tangible fixed assets costing £500 or more are capitalised and recognised when future economic benefits are probable and the cost or value of the asset can be measured reliably.

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives, .

Depreciation is provided on the following basis:

Office equipment	-	25%	Straight line
Computer equipment	-	25%	Straight line

1.6 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

1.7 Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1. Accounting policies (continued)

1.8 Liabilities and provisions

Liabilities are recognised when there is an obligation at the balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Company anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

Provisions are measured at the best estimate of the amounts required to settle the obligation. Where the effect of the time value of money is material, the provision is based on the present value of those amounts, discounted at the pre-tax discount rate that reflects the risks specific to the liability. The unwinding of the discount is recognised in the statement of financial activities as a finance cost.

1.9 Financial instruments

The Company only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

1.10 Operating leases

Rentals paid under operating leases are charged to the statement of financial activities on a straight-line basis over the lease term.

1.11 Pensions

The Company operates a defined contribution pension scheme and the pension charge represents the amounts payable by the Company to the fund in respect of the year.

1.12 Employee benefits

The costs of short term employee benefits are recognised as a liability and an expense where settlement obligations does not fall within the same period.

1.13 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Company and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Company for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

2. Income from donations and legacies

	Unrestricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
Donations and gift aid	77,817	77,817	57,814
Total 2022	57,814	57,814	

3. Income from charitable activities

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
EVAC	-	90	90	227,262
BT	6,500	67,500	74,000	148,000
Indigo Trust	105,000	-	105,000	100,000
Oak Tides	-	-	-	71,149
Microsoft	-	-	-	18,383
Garfield Weston	-	-	-	40,000
Help for Children	-	-	-	7,409
Google Tides	-	-	-	73,844
EVAC 2	-	128,917	128,917	-
	111,500	196,507	308,007	686,047
Total 2022	182,747	503,300	686,047	

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

4. Income from other trading activities

Income from non charitable trading activities

	Unrestricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
Training	3,304	3,304	4,064
Consultancy	104,002	104,002	31,544
Conference	5,308	5,308	-
	<u>112,614</u>	<u>112,614</u>	<u>35,608</u>
Total 2022	<u>35,608</u>	<u>35,608</u>	

5. Investment income

	Unrestricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
Bank interest	2,115	2,115	271
Total 2022	<u>271</u>	<u>271</u>	

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

6. Other incoming resources

	Unrestricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
Other income	246	246	23
	<hr/>	<hr/>	<hr/>
Total 2022	23	23	
	<hr/>	<hr/>	

7. Expenditure on raising funds

Trading expenses

	Unrestricted funds 2023 £	Total funds 2023 £	Total funds 2022 £
Direct costs	16	16	216
Professional and consultancy fees	18,848	18,848	6,910
Conferences, events and meetings	3,248	3,248	124
Administrative support	8,217	8,217	7,785
	<hr/>	<hr/>	<hr/>
	30,329	30,329	15,035
	<hr/>	<hr/>	<hr/>
Total 2022	15,035	15,035	
	<hr/>	<hr/>	

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

8. Analysis of expenditure on charitable activities

Summary by fund type

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £	Total 2022 £
Charitable activities	120,460	338,214	458,674	435,281
Total 2022	58,459	376,822	435,281	

9. Analysis of expenditure by activities

	Activities undertaken directly 2023 £	Support costs 2023 £	Total funds 2023 £	Total funds 2022 £
Charitable activities	335,391	123,283	458,674	435,281
Total 2022	342,257	93,024	435,281	

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

9. Analysis of expenditure by activities (continued)

Analysis of direct costs

	Activities 2023 £	Total funds 2023 £	Total funds 2022 £
Staff costs	283,851	283,851	281,855
EVAC expenses	44,742	44,742	45,744
BT expenses	1,606	1,606	1,642
HFC expenses	-	-	4,459
Oak Tides expenses	4,842	4,842	8,557
EVAC 2 expenses	350	350	-
	<u>335,391</u>	<u>335,391</u>	<u>342,257</u>
Total 2022	<u>342,257</u>	<u>342,257</u>	

Analysis of support costs

	Activities 2023 £	Total funds 2023 £	Total funds 2022 £
Administrative support	29,576	29,576	30,464
Professional and consultancy fees	61,319	61,319	50,582
Conferences, events and meetings	5,184	5,184	243
Other	27,204	27,204	11,735
	<u>123,283</u>	<u>123,283</u>	<u>93,024</u>
Total 2022	<u>93,024</u>	<u>93,024</u>	

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

10. Net income / expenditure for the year

	2023	2022
	£	£
Depreciation	375	1,167
Operating lease charge	6,794	6,450
Independent examination fee / audit fee	2,600	6,600
Preparation of accounts fee payable to accountants / auditor	2,750	3,120
	<u>12,519</u>	<u>17,337</u>

11. Independent examiner's / auditor's remuneration

	2023	2022
	£	£
Independent examination / audit of the financial statements	2,600	6,600
Preparation of the financial statements	2,750	3,120
	<u>2,750</u>	<u>3,120</u>

12. Staff costs

	2023	2022
	£	£
Wages and salaries	256,249	255,497
Social security costs	21,732	21,332
Contribution to defined contribution pension schemes	5,870	5,026
	<u>283,851</u>	<u>281,855</u>

The average number of persons employed by the Company during the year was as follows:

	2023	2022
	No.	No.
	8	8
	<u>8</u>	<u>8</u>

No employee received remuneration amounting to more than £60,000 in either year.

The key management personnel of the charity are the Trustees, the Chief Executive Officer, Business Manager and Director of Services. The aggregate employment benefits, including employer's national insurance and pension contributions of the key management personnel of the charity were £138,560 (2022: £179,343).

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
 FOR THE YEAR ENDED 31 MARCH 2023

13. Trustees' remuneration and expenses

During the year, no Trustees received any remuneration or other benefits (2022 - £NIL).

During the year ended 31 March 2023, expenses totalling £35 were reimbursed or paid directly to 1 Trustee (2022 - £NIL). The expenses related to board meetings held during the year.

14. Tangible fixed assets

	Office equipment £	Computer equipment £	Total £
Cost or valuation			
At 1 April 2022	129	5,200	5,329
At 31 March 2023	129	5,200	5,329
Depreciation			
At 1 April 2022	129	4,825	4,954
Charge for the year	-	375	375
At 31 March 2023	129	5,200	5,329
Net book value			
At 31 March 2023	-	-	-
At 31 March 2022	-	375	375

15. Debtors

	2023 £	2022 £
Due within one year		
Trade debtors	2,165	3,243
Prepayments and accrued income	13,378	13,419
	15,543	16,662

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

16. Creditors: Amounts falling due within one year

	2023	2022
	£	£
Trade creditors	6,858	12,264
Other creditors	2,982	2,068
Accruals and deferred income	5,350	9,985
	15,190	24,317

17. Statement of funds

Statement of funds - current year

	Balance at 1 April 2022	Income	Expenditure	Transfers in/out	Balance at 31 March 2023
	£	£	£	£	£
<i>Unrestricted funds</i>					
General Funds	324,065	304,292	(150,789)	(1,353)	476,215
<i>Restricted funds</i>					
BT	90,644	67,500	(158,144)	-	-
EVAC	136,468	90	(53,430)	-	83,128
NYCC	14,533	-	(12,942)	-	1,591
Oak Tides	24,388	-	(24,388)	-	-
Google Tides	73,844	-	(73,844)	-	-
EVAC (2)	-	128,917	(14,113)	-	114,804
Missing Children	-	-	(1,353)	1,353	-
	339,877	196,507	(338,214)	1,353	199,523
<i>Total of funds</i>	663,942	500,799	(489,003)	-	675,738

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
 FOR THE YEAR ENDED 31 MARCH 2023

17. Statement of funds (continued)

Statement of funds - prior year

	Balance at 1 April 2021 £	Income £	Expenditure £	Balance at 31 March 2022 £
<i>Unrestricted funds</i>				
General Funds	121,096	276,463	(73,494)	324,065
<i>Restricted funds</i>				
BT	82,356	135,000	(126,712)	90,644
EVAC	103,738	215,898	(183,168)	136,468
Help for Children	7,365	7,409	(14,774)	-
NYCC	19,940	-	(5,407)	14,533
Oak Tides	-	71,149	(46,761)	24,388
Google Tides	-	73,844	-	73,844
	213,399	503,300	(376,822)	339,877
<i>Total of funds</i>	334,495	779,763	(450,316)	663,942

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

17. Statement of funds (continued)

BT - Funding of the pilot stage of a project designed to train professionals involved in dealing with children affected by CSE/abuse. The pilot was evaluated and agreed to have been highly successful. BT are looking to roll out the programme nationally and details are under discussion.

EVAC and EVAC 2 - Funding for the development of a global protection online network and capacity building work in priority countries.

Help for Children - Funding in support of the Click: Path to Protection training programme.

NYCC - Funding in support of Keeping Children Safe in North Yorkshire project.

Oak Tides - Funding to utilizing our network of partners, undertake a baseline assessment to identify status and scope of existing survivor groups and children and young person engagement forums in priority countries or regions.

Google Tides - Funding to roll out the international Click Path to protection training starting in Vietnam and then to other priority countries.

A transfer has been made from unrestricted to restricted to cover expenditure incurred on the Missing Children fund prior to income being received.

18. Analysis of net assets between funds

Analysis of net assets between funds - current year

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £
Current assets	491,405	199,523	690,928
Creditors due within one year	(15,190)	-	(15,190)
Total	476,215	199,523	675,738

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

18. Analysis of net assets between funds (continued)

Analysis of net assets between funds - prior year

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total funds 2022 £
Tangible fixed assets	375	-	375
Current assets	348,007	339,877	687,884
Creditors due within one year	(24,317)	-	(24,317)
Total	324,065	339,877	663,942

19. Reconciliation of net movement in funds to net cash flow from operating activities

	2023 £	2022 £
Net income for the year (as per Statement of Financial Activities)	11,796	329,447
Adjustments for:		
Depreciation charges	375	1,167
Interest income	(2,115)	(271)
Decrease/(increase) in debtors	1,119	(13,232)
Decrease in creditors	(9,127)	(36,670)
Net cash provided by operating activities	2,048	280,441

20. Analysis of cash and cash equivalents

	2023 £	2022 £
Cash in hand	675,385	671,222
Total cash and cash equivalents	675,385	671,222

MARIE COLLINS FOUNDATION
(A company limited by guarantee)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

21. Analysis of changes in net debt

	At 1 April 2022	Cash flows	At 31 March 2023
	£	£	£
Cash at bank and in hand	671,222	4,163	675,385
	<u>671,222</u>	<u>4,163</u>	<u>675,385</u>

22. Operating lease commitments

At 31 March 2023 the Company had commitments to make future minimum lease payments under non-cancellable operating leases as follows:

	2023	2022
	£	£
Not later than 1 year	5,268	5,400
Later than 1 year and not later than 5 years	8,518	-
	<u>13,786</u>	<u>5,400</u>

23. Related party transactions

The Company has not entered into any related party transaction during the year or in the previous year, nor are there any outstanding balances owing between related parties and the Company at 31 March 2023 (2022: £NIL).

MARIE COLLINS FOUNDATION

England & Wales - Charity number 1144355

Accounts

Company Number: 07657115
Registered Charity Number: 1144355
Scottish Charity Number: SC048777

Marie Collins Foundation
(a Company Limited by Guarantee)

Trustees Annual Report and Financial Statements
for the year ended 31 March 2022

Marie Collins Foundation

Contents

	Page
Charity Information	1
Report of the Trustees	2
Statement of Trustees' responsibilities	11
Audit Report	12
Statement of Financial Activities	16
Balance Sheet	17
Statement of Cash Flows	18
Notes to the Financial Statements.....	19

Marie Collins Foundation

Charity Information

Trustees

Professor R Armitage
Ms C Bethel
Mrs L Legard
Mr K Hopwood (Chair resigned 19th October 2021)
Ms Y Rahemtulla (Resigned 19th October 2021)
Mr G Scobbie (Chair from 19th October 2021)
Mr P Stevens (Honorary Treasurer)

Registered charity number

1144355

Company number

07657115

Scottish charity number

SC048777

Honorary President

Chief Constable S Bailey

Key Management Personnel

Mrs T Palmer – Chief Executive Officer (Retired 28 May 2021)
Mrs V Green – Chief Executive Officer (Appointed interim CEO 29 May 2021 and permanent 15 July 2021)
Mrs R Morris – Director of Operations (Resigned 30th September 2021)
Mrs C Cheeseman – Business Manager (Appointed 1st October 2021)
Mr Daniel Laskey Heard - International Project Manager (Appointed 1st April 2022)
Mr L Jordan - Professional Lead (Appointed 1st May 2021)

Registered office

Unit 5a, Well Hall Farm
Bedale Road
Well
Bedale
DL8 2PX

Auditor

Azets Audit Services Limited
33 Park Place
Leeds
LS1 2RY

Bankers

Barclays Bank
Leicester
LE87 2BB

Charity Bank
Fosse House
182 High St
Tonbridge
TN9 1BE

Marie Collins Foundation

Report of the Trustees for the year ended 31 March 2022

The Trustees, who are also Directors of the charity for the purposes of the Companies Act 2006, submit their report and independently examined financial statements for the year ended 31 March 2022 and confirm they comply with current statutory requirements.

These Financial Statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019) as detailed in the accounting policies.

Structure, Governance and Management

Marie Collins Foundation is a company limited by guarantee (number 07657115) incorporated on 3 June 2011 and a charity established by Constitution and registered in October 2011 with the Charity Commission (registered charity number 1144355) and the Office of the Scottish Charity Regulator (OSCR) in October 2018 (registered charity number SC048777).

Trustees

The following Trustees have held office since 1 April 2020:

Professor Rachel Armitage
Ms Claire Bethel
Mrs Lucy Legard
Mr Gordon Scobbie (Chair)
Mr Peter Stevens (Honorary Treasurer)

This year two trustees stepped down:

Mr Karl Hopwood
Ms Yasmine Rahemtulla

These Trustees constitute Directors of the Charitable Company for the purposes of the Companies Act 2006. None of the Trustees had an interest in any of the Charity's contracts either during or at the end of the financial year.



Message from the Chair of Trustees

The organisation has entered a new phase since the retiral of the founder and previous CEO, Tink Palmer (MBE), and it has been particularly pleasing to see how our new CEO, Victoria Green, has managed this transition period. She has brought a new focus to the organisation through a refresh of the 5-year strategic plan and managed the turnover of key staff, reshaping the team to better mirror the key priorities and deliverables of the MCF. In doing so she has created a culture of cohesiveness and inclusion, promoting collaboration and involvement between ongoing MCF workstreams. The MCF is indeed in good hands moving forward.

The Charity's Objects/Mission

The principal objects of the charity are to ensure that children and young people who suffer sexual abuse facilitated by the internet or otherwise, are supported to recover and live safe and fulfilling lives, free from fear and positive about their future.

Marie Collins Foundation

Report of the Trustees for the year ended 31 March 2022 (Continued)

The Charity's Activities/Achievements and Performance

Marie Collins Foundation (MCF) was registered as a charity in October 2011 and held its first Board meeting in March 2012. The CEO and Board members bring a wealth of experience to the organisation and a varied mixture of skills. Our trustee who represented the voice of those with lived life experience stepped down from their post and we are seeking robust ways of ensuring these voices are not only heard but listened to. This will be a priority for the Board in the next year. We have representation from parents of child victims as well as those from academia, police, clinical practice, health, education, the law marketing, communications, media, awareness-raising and campaigning.

The Board undertake processes that ensure our charitable activities are based on a sound governance footing. Such processes include DBS checks on all trustees and staff, development of a risk management register, a trustees' skills audit, implementation of relevant policies, ensuring that appropriate indemnities are in place to protect the liabilities of the charity, development of a five-year strategic plan and an accompanying business plan. All these processes have been reviewed throughout the year April 2021-March 2022. All the Charity's business processes, and infrastructure comply with the relevant legal requirements e.g., Children's Act, Disability Discrimination Act, General Data Protection Regulation.

2021-2022 has continued to be disrupted by the coronavirus pandemic. Our work has therefore adapted to the circumstances presented. There have been some positives in the changing work practices. With more meetings occurring online we have been able to include more members of the MCF team in these meetings, thereby increasing the visibility of the organisation and the experience of those who work within it.

It must be acknowledged that ground breaking work has continued despite significant changes to the MCF team in this reporting year. A new post of Professional Lead was created and appointed in May. The CEO retired at the end of May and the new CEO appointed in July. The Director of Operations left in September and the role was replaced by a Business Manager position. This position was filled in October. The GPN Co-ordinator left in October and was quickly replaced by a fixed term contract ending March 2022. Fixed term Training and Development Manager and Partnership Manager posts were created in February, and both have been successfully filled, with the post holders taking up their roles in the next reporting year. The Project Manager (International) role has been changed to have focus across the whole organisation and reduced to 1 day a week for the next reporting year 2022-2023.

Over the years the Charity has had planned and controlled growth resulting in a sustainable business model including income management. Associated with this growth has been the expansion of the staff group enabling us to meet the increased demands for our services. In the coming year, two significant funding streams come to an end. Namely BT and Oak Foundation. End Violence Against Children (EVAC) funding has been repurposed until 2023.

A greater emphasis was put on seeking grants to enable the continued growth of the Charity during this reporting period. We have been successful in winning Home Office funding to run a Harmful Sexual Behaviour Support Service in partnership with SWGFL (South West Grid for Learning), which runs from January to October 2022. Early indications are that this may be extended, but in the context of current government cuts in expenditure, this is not certain. Google awarded us funding to continue to develop our international reach. This will provide a more secure foundation for future development. The Indigo Trust Foundation and Garfield Weston Foundation both awarded MCF significant unrestricted funding.

In the last ten years, MCF have worked with thousands of frontline services, partner organisations, victims and survivors and their families. Through these partnerships and foundations, we have developed and shared insight and expertise to ensure no further harm is done to children who have been victims of technology-assisted sexual abuse and to reduce the number who experience this abuse in the first place.

Marie Collins Foundation

Report of the Trustees for the year ended 31 March 2022 (Continued)

The Charity's Activities/Achievements and Performance (continued)

We have listened to victims, survivors and their families about what works. We have heard that we need to:

1. Challenge the victim blaming culture that adds to the silencing of victims.
2. Challenge the expectation that children are responsible for protecting themselves online.
3. Do everything we can to stop abuse happening in the first place by collaborating with industry and partners.
4. Support frontline workers to put the needs of victims and survivors at the forefront of their decision making when discovering that abuse has taken place.
5. Avoid further harm to the child once abuse is discovered/disclosed.
6. Empower law enforcement and partners to focus on the perpetrators and ensure the steps to deter and prevent those who want access to children are integral to the solution.

The content for the Strategic Plan for 2020-2025 was developed based on the creation of four strands of work: advocacy, education, innovation, and recovery. The Strategic Plan was approved by the Board of Trustees in July 2020, revitalised in the last reporting year, and will be relaunched October 2022. The focus of all the work undertaken by MCF is to ensure that the response to a child who has been the victim of technology-assisted child sexual abuse is appropriate and above all, aids recovery. The strategy has the recovery needs of the child and their family at the centre, with the other strands feeding into it.



Informing Media

The MCF team have been involved in some very high-profile media campaigns. Examples are the involvement in the Home Office End to End Encryption (E2EE) campaign the Cabinet Office on their Tackling Child Sexual Abuse (CSA) Together campaign. Through the Harmful Sexual Behaviour (HSB) service, we have taken part in webinars press releases. With EE we supported and informed their phone aware campaign. Our Victim and Survivor Advocate has been interviewed for the DCMS Safety Tech Challenge Fund campaign, Channel 5 News, BBC Click, BBC 3 Counties Radio, The Express, The Mirror, Metro, and a Press Association interview relating to the E2EE campaign which was picked up by The Independent and by approximately 100 regional outlets.

Marie Collins Foundation

Report of the Trustees for the year ended 31 March 2022 (Continued)

The Charity's Activities/Achievements and Performance(continued)

Victim and Survivor voices

- We have established an active Victim and Survivor Group which has been instrumental in the development of guidance for those supporting survivors and victims and for those victims and survivors considering speaking publicly. They have also contributed in a significant way to the Victims Bill consultation.
- MCF submitted several case studies to We Protect Global Alliance following request for victim/survivor experiences to inform development of 2022 Global Threat Assessment.
- We completed a research project called "Speaking Truth to Power" to identify components of best practice that need to be in place to ensure the voice of the child is heard and acted upon. From this we have been able to establish a robust workplan for 2022-23 to develop the voice of victims and survivors in our priority countries, starting with capacity building of the professionals on the ground. For example, we will deploy to Namibia in November 2022, and partner with the Office of the First Lady and One Foundation to:
 - a. Agree and begin a sequential capacity building programme that will enable the foundation to offer a survivor centre and survivor focused practice to victims of Child Sexual Abuse and Exploitation (CSAE).
 - b. Recruit additional members of our international survivor group, who will be supported to speak truth to power.

Partnership working

MCF worked in partnership with:

- South-West Grid for Learning, to deliver a HSB support service.
- Anne Craft Trust to produce a leaflet for Parents of Children with Autism.
- Lucy Faithfull Foundation (LLF), Barnardos, Safe to Net and the Home Office to deliver the E2EE campaign.
- NCA to deliver the Dark Web Awareness campaign.
- Centre for Expertise of Child Sexual Abuse (CSA centre) on the content for its online resource for professionals working with CSA.
- Internet Watch Foundation (IWF) parents' hub and resource with feedback and survivor quote.
- Manchester and Edinburgh Universities for the delivery of the Iminds project.
- Swansea University for the delivery of the Dragon S projects.
- We Protect Global Alliance provided evidence in the form of a case study for the Global Threat Assessment.
- Safeguarding Network to cascade the Think E-Learning package through their learning platform.
- Keeping Safe Online Wales as a trusted partner.
- EE for the development of the Phonesmart app.

Board and Forum Representation

- UK Council for Child Internet Safety (UKCCIS) Digital Resilience and Evidence group
- The National Police Chiefs' Council Child Sexual Exploitation (CSE) Support Group
- The National Police Chiefs' Council Steering Group for Operation Hydrant
- The National Police Chiefs' Council, Child Protection and Abuse Investigations (CPAI) Group
- The National Crime Agency (NCA) Protect and Prepare Board
- The NCA Child Exploitation and Online Protection International Non-Governmental Organisation Advisory Group Protect and Prepare Board
- The Crown Prosecution Service Stakeholders Steering Group
- Project Soteria – Aid Sector Group
- Voluntary Sector Silver Command
- We Protect Global Alliance Civil Society Organisation (CSO) Reference Group
- EVAC Safe Online Network

Contribution to Governmental Events

We have given evidence at the Parliamentary Online Safety Public Bill Committee.

Marie Collins Foundation

Report of the Trustees for the year ended 31 March 2022 (Continued)

The Charity's Activities/Achievements and Performance(continued)

Responding to Consultations

- Victims Bill consultation – both as MCF and with the victim and survivors group.
- Sentencing guidelines for sex offences.

Conference presentations

MCF staff have contributed to 6 external conferences.



Research

Research projects contributed to:

- Manchester and Edinburgh University IMinds Project. This is the development of a digital intervention to improve mental health and interpersonal resilience for young people who have experienced online sexual abuse - a non-randomised feasibility study with a mixed-methods design.
- Swansea University's Project DRAGON-S (Developing Resistance Against Grooming Online – Spot and Shield) will offer tools based on integrating AI/Linguistics that enable law enforcement to spot online grooming content in real-time. The project will impart specialist knowledge through a learning portal and chatbot to strengthen professionals' abilities to shield children from online grooming.
- Lancaster University IIOC Restorative Justice. Building from the research by Prof S Oust and Prof A Gillespie on if and how victims and survivors should be informed if an indecent image has been identified. It also raised the issue that image only based CSA is not applicable for the Criminal Compensation Scheme. The example used in the sessions was 'Emma's' story that MCF supported.

New innovative work developments

- Harm reduction leaflets for parents of autistic children developed with Ann Craft Trust (ACT) and available to download from our website.
- Office of the North Yorkshire Police, Fire and Crime Commissioner. Development of bespoke courses for police and other safeguarding professionals. Two guides for parents on having the difficult conversation with your child, and self-care when you discover your child has been groomed. MCF worked with young people to develop an animation to raise the issue of technology-assisted child sexual abuse.
- The comic, 'Linh and Danh's Online Adventures' has reached over 75,000 children in schools across multiple provinces in Vietnam and this number continues to grow. We also developed guidance for parents/carers, to enhance their confidence when engaging with children about online safety topics. The survey responses to the comic, cartoon and teacher guidance were positive. Saigon Children have secured separate ongoing financial sponsorship from Fujifilm headquarters to fund a further 12,000 books for use in schools.
- In addition to supporting ChildFund by providing advice to the Vietnamese Education Ministry in relation to development of the Education curriculum for child online safety, we have facilitated introductions for the Internet Watch Foundation and InHope to support Vietnam with establishing a national reporting hotline. The Vietnamese authority of Information Safety has since created the beta hotline reporting mechanism.

Marie Collins Foundation

Report of the Trustees for the year ended 31 March 2022 (Continued)

The Charity's Activities/Achievements and Performance(continued)

- A collaboration between National Crime Agency, Child Exploitation and Online Protection (CEOP), The Children's Society and the MCF commenced through the Protect and Prepare Board to explore how much we knew about children's use of the Dark Web. The aim is to gain an understanding of this issue and develop a range of resources for parents and professionals.
- Indirect Victims of Indecent Images of Children. This is a working group co-led by MCF, LFF and National Working Group. The aim of the meetings is to identify the wider impact on the family and non-abusing partner of a parent who has downloaded Indecent Images of Children (IIOC).
- We have been asked to produce a 30-point accreditation course for newly qualified social workers on sexual abuse and exploitation by the University of Bedfordshire social work degree programme.



Training

- MCF training has reached over 1000 individuals in the UK during 2021/22. Training comprised of bespoke courses, Click Path to Protection (CPP) workshops and eLearning modules.
- Click Path to Protection (CPP) continues to be our core training course, it has been reviewed and further developed during the year. Learning from the lack of success for the fee paying online facilitated course has prompted us to implement the use of pay to access E-module based learning rather than paid for facilitated workshops. The appointment of a Training and Development Manager starting in May 2022, will enable wider role out of CPP, more E-learning modules and continued creation of specialist training.
- CPP International has been rolled out as a Train the Trainers (T4T) programme for practitioners in Vietnam and Namibia. We now have 29 accredited trainers who are cascading this in country. 45 additional professionals have received the CPP International training from the trainers in Vietnam while the roll out is anticipated in Namibia soon. Plans for similar in the Ukraine have obviously been suspended. The accredited MCF CPP trainers will receive ongoing support and development from us. They have all committed to disseminating the course to local professionals, including helpline call-takers, counsellors, and social workers over the next 6-months. These professionals will become part of the Global Protection online Network (GPN).
- New training materials to support professionals have been developed for both our national and international workforce to enable them to gather information for evidential purposes in a way that is supportive of both the child victim and the judicial process. Responding in such a child centred way improves outcomes and ultimately facilitates recovery. Our latest courses are 'Facilitating Conversations with Children and Young People' (e-learning) and 'Investigative Interviews for Child Witnesses' (facilitated). Both courses were developed using the interviewing child witnesses expertise within MCF.
- The North Yorkshire Police, Fire and Crime Commissioners' Office requested that MCF provide specialist training for police on 'Facilitating Conversations', this has been delivered face to face. Discussions are ongoing about wider dissemination.
- We facilitated a series of knowledge development workshops with 15 members of the Saigon Children staff team, to upskill their knowledge and skills in engaging with older children about online CSAE related topics. These sessions included theory and practical skill development.

Marie Collins Foundation

Report of the Trustees for the year ended 31 March 2022 (Continued)

The Charity's Activities/Achievements and Performance (Continued)

Conferences and Webinars:

Due to the ongoing covid situation, the decision was made to not hold a large-scale conference, either in person, or online. Instead, MCF hosted an online learning event/webinar in June 2021 which focussed on the challenges E2EE will pose to those working to protect children. The 7th International Conference will take place in October 2022 and will be an in-person event.

Parenting support:

Between June 2021 and January 2022 MCF ran a series of online workshops for parents to discuss concerns and receive advice and guidance on how to respond to Technology Assisted Child Sexual Abuse (TACSA). A total of 125 parents and carers attended the course and from 296 who had initially booked. The feedback from participants showed this was a popular and successful course. Demand for the course was overwhelming, resulting in the need for additional dates. The workshop was facilitated by a therapeutic worker, in addition to two members of staff who were able to support any disclosures or issues that may arise. Content of the courses for parents and carers was adapted during the pilot stage in light of feedback received from participants.



All the above strands contribute and influence this final strand and demonstrates the indirect work MCF makes to improve the recovery outcomes for victims and their families of technology assisted child sexual abuse.

Direct work with victims and their families

MCF have directly supported 16 victims and their families. This support is not time limited and the pace of intervention is agreed with the individuals.

Individual case advice to professionals working with victims and their families.

MCF have offered case consultations on 18 cases.

Building capacity

We currently have two qualified social workers who offer direct support to children and their families. In addition, one member of the team is undertaking a counselling qualification. We have recruited another team member who will start in May 2022 who has the experience to further enhance the MCF offer. We will continue to work with other partners in this space to build their capacity to respond through education, advocacy and innovation.

Plans for the Future

MCF has entered a new phase with the appointment of a new CEO and new focus to the organisation, through a refresh of the 5-year Strategic Plan. MCF continues to build its reputation for being an organisation with the skills and knowledge base to improve and influence the current service provision for children harmed through technology. Having established the charity as one of the lead agencies in the field of technology-assisted child sexual abuse, we will continue to seek a strong, sustainable funding base that will allow the organisation to grow and have greater influence.

Marie Collins Foundation

Report of the Trustees for the year ended 31 March 2022 (Continued)

Financial review

Total income for the year under review was £779,763, £503,300 of which was restricted, and total expenditure for the year was £450,316, £376,822 of which was restricted. The Marie Collins Foundation would like to thank all its supporters and funders for their support over the past year.

Reserves policy

The charity's cash reserves at the year-end totalled £671,222. The charity is still relatively young and is going through a rapid development phase. The Reserves Policy states that 3 months operational costs are the reserves level required, which is currently around £85,500.

The free reserves of £323,690 exceed the level of £84,500 set by the Trustees owing to a number of grants during a year which were intended for a general purpose of promoting best practice when intervening with child victims abused online and preventing further abuse.

Fundraising

We strive to achieve the highest fundraising standards and we value our supportive funders. We are staying up to date with developments in charity regulation, data protection and the Fundraising Preference Service (FPS) to make sure we are legally compliant and adhering to all guidelines. Our fundraisers follow the Institute of Fundraising's Code of Practice. No complaints relating to fundraising were received in the year.

Remuneration of Key staff

The pay of the charity's key management staff is reviewed annually and may be increased in accordance with national indicators such as inflation or average earnings where financially possible and prudent. The remuneration is also benchmarked with charities of a similar size and activity to ensure that it is fair and not out of line with that generally paid for similar roles.

Recruitment of Trustees

Trustee vacancies are filled through advertisements and nominations and trustees are elected at the next scheduled Board of Trustee Meeting following a vacancy becoming available. Board membership is reviewed at each quarterly meeting. The induction and training of Trustees is carried out by the Chair, supported by the Trustees and wider MCF team.

Risk Management

The Trustees have established a Risk Management Group and the group and Board have examined the major risks which the charity faces and seek to control these risks to mitigate any impact that they may have on the charity. These are managed on an ongoing basis as part of a regular risk review cycle. The key risk has been identified as funding as this impacts on MCF's ability to carry out its main aims and objectives. The charity has achieved steady increased growth and income. The trustees recognise that, having placed the charity on a safe governance footing, the newly launched 5-year strategic plan clearly identifies the work priorities and associated funding needs and will continue to monitor funding on a quarterly basis.

Public benefit

Trustees of a charity have a duty to report in their Annual Report on their charity's public benefit. The Directors of the Marie Collins Foundation have considered the requirements which are explained on the Charity Commission website. These requirements came into force for accounting periods ending on or after 31 March 2010.

Marie Collins Foundation

Report of the Trustees for the year ended 31 March 2022 (Continued)

Public benefit (continued)

The sections of this report above entitled "The Charity's Objects/Mission" and "The Charity's Activities/Achievements and Performances" sets out the Marie Collins Foundation's objectives and reports on the activity and successes in the year to 31 March 2022, as well as explaining the key development plans for the current financial year. The trustees have considered that the Marie Collins Foundation's work benefits a wide range of individuals in the local community and much further afield.

The trustees have concluded:

1. That the aims of the organisation continue to be charitable;
2. That the aims and the work done give identifiable benefits to the charitable sector and both indirectly and directly to individuals in need;
3. That the benefits are for the public, are not unreasonably restricted in any way and certainly not by ability to pay; and
4. That there is no detriment or harm arising from the aims or activities.

Auditor

Azets Audit Services Limited were appointed auditor to the Charity following their acquisition of the trade of Garbutt & Elliott Audit Limited on 1 December 2021. Azets Audit Service Limited have indicated their willingness to be reappointed.

Statement of disclosure to the auditor

The Trustees of the company who held office at the date of approval of this annual report confirm that:

- so far as they are aware, there is no relevant audit information, being information needed by the company's auditors in connection with preparing their report, of which the company's auditors are unaware; and
- they have taken all the steps that they ought to have taken as Trustees in order to make themselves aware of any relevant audit information and to establish that the company's auditors are aware of this information.

Small Company Rules

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006.

Reference and administrative details

The Reference and administrative information is shown on the Charity Information page which forms part of these Financial Statements.

Signed on behalf of the Board on 24/10/2022.....2022.

G.Scobbie

Mr G Scobbie
Chair



Mr P Stevens
Honorary Treasurer

Marie Collins Foundation

Statement of Trustees' responsibilities for the year ended 31 March 2022

Trustees and their Statutory Responsibilities

The Trustees, who are also the Directors of Marie Collins Foundation for the purpose of company law, are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these financial statements, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgments and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, and the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Marie Collins Foundation

Independent Auditor's Report to the Trustees of Marie Collins Foundation

Opinion

We have audited the financial statements of Marie Collins Foundation for the year ended 31 March 2022 which comprise of the Statement of Financial Activities, the Balance Sheet, the Statement of Cash Flows and the related Notes to the Financial Statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2022 and of its income and expenditure for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice;
- have been prepared in accordance with the requirements of the Companies Act 2006, the Charities and Trustee Investment (Scotland) Act 2005 and regulations 6 and 8 of the Charities Accounts (Scotland) Regulations 2006 (as amended).

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the Charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard and the provisions available for small entities, in the circumstances set out in Note 3 to the financial statements, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the Trustees use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the Trustees with respect to going concern are described in the relevant sections of this report.

Other information

The Trustees are responsible for the other information. The other information comprises the information included in the annual report other than the financial statements and our auditor's report thereon. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Marie Collins Foundation

Independent Auditor's Report to the Members of Marie Collins Foundation (continued)

Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Trustees' report (incorporating the directors' report) for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the Trustees' report (incorporating the directors' report) has been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the Charity and its environment obtained in the course of the audit, we have not identified material misstatements in the Trustees' Annual Report.

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 and Charities Accounts (Scotland) Regulations 2006 (as amended) require us to report to you if, in our opinion:

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us;
- the financial statements are not in agreement with the accounting records and returns;
- certain disclosures of Trustees' remuneration specified by law are not made; or
- we have not obtained all the information and explanations necessary for the purposes of our audit.

Responsibilities of the Trustees

As explained more fully in the Trustees' responsibilities statement, the Trustees are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as they determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the Charity or to cease operations, or have no realistic alternative but to do so.

Our responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud, is detailed below.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our auditor's report.

Extent to which the audit was considered capable of identifying irregularities, including fraud

We identified areas of laws and regulations that could reasonably be expected to have a material effect on the financial statements from our general commercial and sector experience, through discussion with the Trustees and other management, and from inspection of the charity's

Marie Collins Foundation

Independent Auditor's Report to the Members of Marie Collins Foundation (continued)

regulatory and legal correspondence. We discussed with the Trustees and other management the policies and procedures regarding compliance with laws and regulations. We communicated identified laws and regulations throughout our team and remained alert to any indications of non-compliance during the audit.

The charity is subject to laws and regulations that directly affect the financial statements including financial reporting legislation, pensions legislation, taxation legislation and further laws and regulations that could indirectly affect the financial statements, including safeguarding, environmental, health and safety and employment legislation.

We assessed the extent of compliance with these laws and regulations as part of our procedures on the related financial statement items. Auditing standards limit the required audit procedures to identify non-compliance with these laws and regulations to enquiry of the Trustees and other management and inspection of regulatory and legal correspondence, if any. These procedures did not identify any potentially material actual or suspected non-compliance.

To identify risks of material misstatement due to fraud we considered the opportunities and incentives and pressures that may exist within the charity to commit fraud. Our risk assessment procedures included: enquiry of Trustees and other management to understand the high level policies and procedures in place to prevent and detect fraud, reading Board minutes and considering performance targets and incentive schemes in place for management. We communicated identified fraud risks throughout our team and remained alert to any indications of fraud during the audit.

As a result of these procedures we identified the greatest potential for fraud in the following areas:

- income recognition and in particular the risk that income is recognised in the wrong reporting period; and
- subjective accounting estimates.

Both fraud risks arise due to a desire to present results in a differing light to meet management objectives. As required by auditing standards we also identified and addressed the risk of management override of controls.

We performed the following procedures to address the risks of fraud identified:

- identifying and testing high risk journal entries through vouching the entries to supporting documentation;
- assessing significant accounting estimates for bias; and
- testing the recognition of income and in particular that it was appropriately recognised or deferred.

Owing to the inherent limitations of an audit, there is an unavoidable risk that we may not have detected some material misstatements in the financial statements, even though we have properly planned and performed our audit in accordance with auditing standards. For example, the further removed non-compliance with laws and regulations is from the events and transactions reflected in the financial statements, the less likely the inherently limited procedures required by auditing standards would identify it.

In addition, as with any audit, there remained a higher risk of non-detection of fraud, as these may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal controls. Our audit procedures are designed to detect material misstatement. We are not responsible for preventing non-compliance or fraud and cannot be expected to detect non-compliance with all laws and regulations.

Marie Collins Foundation

Independent Auditor's Report to the Members of Marie Collins Foundation (continued)

Use of our report

This report is made solely to the Charity's trustees, as a body, in accordance with section 44(1)(c) of the Charities and Trustee Investment (Scotland) Act 2016 and Chapter 3 of Part 16 of the Companies Act 2006 and for no other purpose. Our audit work has been undertaken so that we might state to the Charity's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Charity's members as a body, for our audit work, for this report, or for the opinions we have formed.

Azets Audit Services Limited

24/10/2022

Jessica Lawrence
Senior Statutory Auditor

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For and on behalf of Azets Audit Services Limited

33 Park Place
Leeds
LS1 2RY

Marie Collins Foundation

Statement of Financial Activities (including Income and Expenditure Account) for the year ended 31 March 2022

		2022	2022	2022	2021	2021	2021
	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds £	Unrestricted Funds £	Restricted Funds £	Total Funds £
Income from:							
Donations and gift aid		57,814	-	57,814	23,853	-	23,853
Charitable activities:							
Grant income	4	182,747	503,300	686,047	50,930	397,517	448,447
Other trading activities:							
Training fee income		4,064	-	4,064	500	-	500
Consultancy income		31,544	-	31,544	1,079	-	1,079
Investments:							
Bank interest		271	-	271	580	-	580
Other Income:							
		23	-	23	1,128	-	1,128
Total income		276,463	503,300	779,763	78,070	397,517	475,587
Expenditure on:							
Raising funds:	5	15,035	-	15,035	23,242	-	23,242
Charitable activities:	6	58,459	376,822	435,281	110,940	348,598	459,538
Total expenditure		73,494	376,822	450,316	134,182	348,598	482,780
Net surplus/(deficit) for the year and Net movement in funds		202,969	126,478	329,447	(56,112)	48,919	(7,193)
Total funds brought forward		121,096	213,399	334,495	177,208	164,480	341,688
Total funds carried forward	14, 15	324,065	339,877	663,942	121,096	213,399	334,495

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

The notes on pages 19 to 28 form part of these financial statements.

Marie Collins Foundation

Balance Sheet as at 31 March 2022

	Notes	2022 £	£	2021 £	£
Fixed assets					
Tangible assets	10		375		1,542
Current assets					
Debtors	11	16,662		3,430	
Cash at bank and in hand		671,222		390,510	
		687,884		393,940	
Creditors: Amounts falling due within one year	12	(24,317)		(60,987)	
Net current assets			663,567		332,953
Net assets			663,942		334,495
Funds of the charity					
General – unrestricted	14		324,065		121,096
Restricted funds	15		339,877		213,399
			663,942		334,495

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

The Financial Statements were approved by the Trustees on 24/10/20222022 and signed on their behalf by:

G. Scobbie

Mr G Scobbie
Chair

P. Stevens

Mr P Stevens
Treasurer

The notes on pages 19 to 28 form part of these financial statements.

Company Registration Number: 07657115

Marie Collins Foundation

Statement of Cash Flows for the Year Ended 31 March 2022

	Note	2022 £	2021 £
Cash flows from operating activities			
Net cash provided by operating activities	19	280,441	37,170
Cash flows from investing activities			
Interest received		271	580
Net cash provided by investing activities		271	580
Change in cash and cash equivalents in the year			
Cash and cash equivalents at the beginning of the year		390,510	352,760
Cash and cash equivalents at the end of the year		671,222	390,510

Marie Collins Foundation

Notes to the Financial Statements for the year ended 31 March 2022

1. Accounting policies

The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

Company information

The charitable company is limited by guarantee and does not have share capital. The liability of members is limited to £10 per member. The charity was incorporated in England and the registered office is Unit 5a, Well Hall Farm, Bedale Road, Well, Bedale, DL8 2PX.

Accounting convention

The financial statements have been prepared in accordance with the charity's Memorandum and Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" effective 1 January 2019. The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £1.

The financial statements have been prepared under the historical cost convention, modified to include certain financial instruments at fair value. The principal accounting policies adopted are set out below.

Going Concern

The Trustees have at the time of approving the financial statements a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus they continue to adopt the going concern basis of accounting in preparing the financial statements.

Income

Income in the Statement of Financial Activities ("SOFA") is recognised when the charity has entitlement to the funds, any performance conditions attaching to the item(s) have been met, it is probable that the income will be received and the amount can be measured reliably.

Income from government and other grants is recognised when the charity has entitlement to the funds, any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably and not deferred.

Expenditure

Expenditure is included in the SOFA on an accruals basis.

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include administration, finance, human resources, information systems and governance costs which support the services providing care to child victims and families.

Fund accounting

Funds held by the Foundation are either:

Unrestricted funds – these funds can be used in accordance with the charitable objects at the discretion of the Trustees.

Restricted funds – these funds can only be used for particular restricted purposes within the objects of the Charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Marie Collins Foundation

Notes to the Financial Statements for the year ended 31 March 2022 (Continued)

Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less depreciation. Individual assets costing more than £500 are capitalised. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, as follows:

Computer equipment	25% Straight line
Office equipment	25% Straight line

Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity held for working capital. Bank overdrafts are shown within borrowings in current liabilities.

Debtors

Prepayments and accrued income represent time apportioned expenses or income to be recognised in a future accounting period.

Financial assets, other than those held at fair value through profit and loss, are assessed for indicators of impairment at each reporting end date.

Financial assets are impaired where there is objective evidence that, as a result of one or more events that occurred after the initial recognition of the financial asset, the estimated future cash flows have been affected. The impairment loss is recognised in the income and expenditure account.

Creditors, loans and provisions

Creditors, loans and provisions are recognised where the society has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors, loans and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Financial liabilities are derecognised when, and only when, obligations are discharged, cancelled or they expire.

Amounts recognised as provisions are best estimates of the consideration required to settle the present obligation at the reporting end date, taking into account the risks and uncertainties surrounding the obligation.

Staff costs

The costs of short term employee benefits are recognised as a liability and an expense where settlement of obligations does not fall within the same period.

Pension Costs

The charity operates a defined contribution scheme for the employees of the Charity. Contributions are charged as an expense to the Statement of Financial Activities in the period in which they fall due.

Operating leases

Rentals applicable to operating leases are charged to the Statement of Financial Activities over the period in which the cost is incurred.

Marie Collins Foundation

Notes to the Financial Statements for the year ended 31 March 2022 (Continued)

Taxation

The Foundation is a registered charity and as such is a charity within the meaning of schedule 6 of the Finance Act 2010. Accordingly, the Foundation is potentially entitled to tax exemption under part 11 of the Corporation Tax Act 2010 or section 256 of the Taxation of Chargeable Gains Act 1992 in respect of income and gains arising.

2. Critical accounting estimates and judgements

In the application of the charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised, if the revision affects only that period, or in the period of the revision and future periods if the revision affects both current and future periods.

The Trustees are of the opinion that there are no key estimates and assumptions which have a significant risk of causing a material adjustment to the carrying amount of assets and liabilities.

3. Provisions available for small entities

In common with many other charities of our size and nature, we use our auditor to assist with detailed preparation of the financial statements.

4. Income from Charitable Activities - Grant income

Year ended 31 March 2022	Unrestricted 2022 £	Restricted 2022 £	Total 2022 £
EVAC	11,364	215,898	227,262
BT	13,000	135,000	148,000
Indigo Trust	100,000	-	100,000
Oak Tides	-	71,149	71,149
Microsoft	18,383	-	18,383
Garfield Weston	40,000	-	40,000
Help for Children	-	7,409	7,409
Google Tides	-	73,844	73,844
Total	182,747	503,300	686,047

Marie Collins Foundation

Notes to the Financial Statements for the year ended 31 March 2021 (Continued)

4. Income from Charitable Activities - Grant income (continued)

Year ended 31 March 2021	Unrestricted 2021 £	Restricted 2021 £	Total 2021 £
EVAC	11,114	211,141	222,255
BT	13,000	135,000	148,000
Microsoft	19,316	-	19,316
Help for Children	-	15,909	15,909
West Yorkshire Police	-	5,527	5,527
NYCC	-	19,940	19,940
Breslaff Centre	-	10,000	10,000
Coronavirus Government Grants	7,500	-	7,500
Total	50,930	397,517	448,447

5. Expenditure on raising funds

Year ended 31 March 2022	2022 £	2021 £
Direct costs	216	216
Support costs:		
Administrative support	7,785	12,607
Professional and consultancy fees	6,910	9,506
Conferences, events and meetings	124	913
Total	15,035	23,242

All expenditure on raising funds is unrestricted in both years.

Marie Collins Foundation

Notes to the Financial Statements for the year ended 31 March 2022 (Continued)

6. Expenditure on charitable activities

Year ended 31 March 2022	Unrestricted 2022 £	Restricted 2022 £	Total 2022 £
Staff costs (Note 8)	30,535	251,320	281,855
EVAC Expenses	-	45,744	45,744
BT Expenses	57	1,585	1,642
HFC expenses	-	4,459	4,459
Oak Tides expenses	-	8,557	8,557
Support costs:			
Administrative support	15,181	15,283	30,464
Professional and consultancy fees	11,837	38,745	50,582
Conferences, events and meetings	86	157	243
Other	763	10,972	11,735
Total	58,459	376,822	435,281
Year ended 31 March 2021	Unrestricted 2021 £	Restricted 2021 £	Total 2021 £
Staff costs (Note 8)	95,671	188,259	283,930
EVAC Expenses	5,348	101,605	106,953
Home Office Expenses	-	5,333	5,333
HFC expenses	-	24,863	24,863
Support costs:			
Administrative support	6,607	5,506	12,113
Professional and consultancy fees	1,599	7,534	9,133
Conferences, events and meetings	100	777	877
Other	1,615	14,721	16,336
Total	110,940	348,598	459,538

All governance and support costs are apportioned between the various costs of raising funds and charitable activities according to levels of income. This method of apportionment represents a reasonable approximation of the usage of governance and support costs by each activity.

Marie Collins Foundation

Notes to the Financial Statements for the year ended 31 March 2022 (Continued)

7. Net income for the year

	2022	2021
	£	£
This is stated after charging (VAT inclusive):-		
Audit fee	6,600	4,200
Accountancy fee payable to auditor	3,120	1,920
Deprecation	1,167	1,332
Operating lease charge	6,450	7,200

8. Staff costs

	2022	2021
	£	£
Wages and salaries	255,497	257,643
Employer's national insurance	21,332	22,463
Employer's pension	5,026	3,824
	281,855	283,930

No employees received in excess of £60,000 (2021 – no employee).

The average number of employees in the year was 8 (2021 – 8).

The key management personnel of the charity are the Trustees, the Chief Executive Officer, Business Manager and Director of Operations. The aggregate employment benefits, including employer's national insurance and pension contributions of the key management personnel of the charity were £179,343 (2021 - £156,353).

9. Trustees

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year (2021 – no Trustees).

During the year, Trustees received out of pocket expenses totalling £297 (2021 - £nil), relating to reimbursed travel and accommodation costs incurred on charity business.

Marie Collins Foundation

Notes to the Financial Statements for the year ended 31 March 2022 (Continued)

10. Tangible fixed assets

	Office Equipment	Computer Equipment	Total
	£	£	£
Cost			
At 1 April 2021	129	5,200	5,329
As at 31 March 2022	129	5,200	5,329
Depreciation			
At 1 April 2021	104	3,683	3,787
Charge in the year	25	1,142	1,167
As at 31 March 2022	129	4,825	4,954
Net book value			
At 31 March 2022	-	375	375
At 31 March 2021	25	1,517	1,542

11. Debtors

	2022 £	2021 £
Trade Debtors	3,243	500
Prepayments	13,419	2,930
	16,662	3,430

12. Creditors: amounts falling due within one year

	2022 £	2021 £
Trade creditors	12,264	6,447
Accruals	9,985	6,385
Deferred income (Note 13)	-	47,409
Other creditors	2,068	746
	24,317	60,987

Marie Collins Foundation

Notes to the Financial Statements for the year ended 31 March 2022 (Continued)

13. Deferred income

	2022 £	2021 £
Brought forward	47,409	8,940
Released to income in the year	(47,409)	(8,940)
Deferred in the year	-	47,409
Carried forward	-	47,409

14. Unrestricted funds

	2022 £	2021 £
Balance at 1 April 2021	121,096	177,208
Surplus/(deficit) for the year	202,969	(56,112)
Balance at 31 March 2022	324,065	121,096

15. Restricted funds

Year ended 31 March 2022	Balance at 1 April 2021 £	Income £	Expenditure £	Transfers £	Balance at 31 March 2022 £
BT	82,356	135,000	(126,712)	-	90,644
EVAC	103,738	215,898	(183,168)	-	136,468
Help for Children	7,365	7,409	(14,774)	-	-
NYCC	19,940	-	(5,407)	-	14,533
Oak Tides	-	71,149	(46,761)	-	24,388
Google Tides	-	73,844	-	-	73,844
	213,399	503,300	(376,822)	-	339,877

Year ended 31 March 2021	Balance at 1 April 2020 £	Income £	Expenditure £	Transfers £	Balance at 31 March 2021 £
BT	41,335	135,000	(93,979)	-	82,356
EVAC	86,689	211,141	(194,092)	-	103,738
Home Office	18,029	-	(18,029)	-	-
Help for Children	18,427	15,909	(26,971)	-	7,365
Breslaff Centre	-	10,000	(10,000)	-	-
NYCC	-	19,940	-	-	19,940
West Yorkshire Police	-	5,527	(5,527)	-	-
	164,480	397,517	(348,598)	-	213,399

Marie Collins Foundation

Notes to the Financial Statements for the year ended 31 March 2022 (Continued)

15. Restricted funds (continued)

Fund	Purpose
BT	Funding of the pilot stage of a project designed to train professionals involved in dealing with children affected by CSE/abuse. The pilot was evaluated and agreed to have been highly successful. BT are looking to roll out the programme nationally and details are under discussion.
EVAC	Funding for the development of a global protection online network and capacity building work in priority countries.
Home Office	Funding for the provision for a pilot education and prevention campaign relating to indecent images of children, to protect potential victims and reduce demand on the Criminal Justice System by preventing offending before it occurs.
Help for Children	Funding in support of the Click: Path to Protection training programme.
Breslaff Centre	Funding in support of safeguarding children and young people from online sexual abuse and exploitation during the covid-19 pandemic.
NYCC	Funding in support of Keeping Children Safe in North Yorkshire project
West Yorkshire Police	Funding to provide support, training and resources for schools in Kirklees in partnership with west Yorkshire police.
Oak Tides	Funding to utilizing our network of partners, undertake a baseline assessment to identify status and scope of existing survivor groups and children and young person engagement forums in priority countries or regions.
Google Tides	Funding to roll out the international Click Path to protection training starting in Vietnam and then to other priority countries.

16. Financial commitments

At 31 March 2022 the charity had outstanding commitments for future minimum lease payments under non-cancellable operating leases, which fall due as follows:

	2022 Land and Buildings £	2021 Land and Buildings £
Less than one year	5,400	6,450
2-5 years	-	5,400
	5,400	11,850

Marie Collins Foundation

Notes to the Financial Statements for the year ended 31 March 2022 (Continued)

17. Analysis of net assets between funds

Year ended 31 March 2022:	Unrestricted funds £	Restricted funds £	Total £
Fixed assets	375	-	375
Net current assets	323,690	339,877	663,567
Total net assets	324,065	339,877	663,942

Year ended 31 March 2021:	Unrestricted funds £	Restricted funds £	Total £
Fixed assets	1,542	-	1,542
Net current assets	119,554	213,399	332,953
Total net assets	121,096	213,399	334,495

18. Related party transactions

During the year there were no related party transactions which required disclosure (2021 – no transactions).

19. Reconciliation of net movements in funds to net cash flow from operating activities

	2022 £	2021 £
Net movement in funds	329,447	(7,193)
Depreciation charge	1,167	1,332
Interest income	(271)	(580)
(Increase)/Decrease in debtors	(13,232)	3,126
(Decrease)/Increase in creditors	(36,670)	40,485
Cash inflow from operating activity	280,441	37,170

MARIE COLLINS FOUNDATION

England & Wales - Charity number 1144355

Accounts

Company Number: 07657115
Registered Charity Number: 1144355
Scottish Charity Number: SC048777

Marie Collins Foundation

(a Company Limited by Guarantee)

Trustees Annual Report and Financial Statements

for the year ended 31 March 2021

Marie Collins Foundation

Contents

	Page
Charity Information	1
Report of the Trustees	2
Statement of Trustees' responsibilities	11
Audit Report	12
Statement of Financial Activities	16
Balance Sheet	17
Statement of Cash Flows	18
Notes to the Financial Statements	19

Marie Collins Foundation

Charity Information

Trustees

Professor R Armitage
Ms Claire Bethel
Mrs Lucy Legard
Mr K Hopwood (Chair)
Ms Y Rahemtulla
Mr Gordon Scobbie
Mr P Stevens (Honorary Treasurer)

Registered charity number

1144355

Company number

07657115

Scottish charity number

SC048777

Honorary President

Chief Constable S Bailey

Key Management Personnel

Mrs T Palmer – Chief Executive Officer (retired 28 May 2021)
Mrs V Green – Director of Services and Chief Executive Officer (Appointed interim CEO 29 May 2021 and permanent 15 July 2021)
Mrs R Morris – Director of Operations

Registered office

PO box 160
Ripon
Yorkshire
HG4 9AD

Auditor

Garbutt & Elliott Audit Limited
Triune Court
Monks Cross Drive
York
YO32 9GZ

Bankers

Barclays Bank
Leicester
LE87 2BB

Charity Bank
Fosse House
182 High St
Tonbridge
TN9 1BE

Marie Collins Foundation

Report of the Trustees for the year ended 31 March 2021

The Trustees, who are also Directors of the charity for the purposes of the Companies Act 2006, submit their report and independently examined financial statements for the year ended 31 March 2021 and confirm they comply with current statutory requirements.

These Financial Statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019) as detailed in the accounting policies.

Structure, Governance and Management

Marie Collins Foundation is a company limited by guarantee (number 07657115) incorporated on 3 June 2011 and a charity established by Constitution and registered in October 2011 with the Charity Commission (registered charity number 1144355) and the Office of the Scottish Charity Regulator (OSCR) in October 2018 (registered charity number SC048777).



The Charity's Objects/Mission

The principal objects of the charity are to ensure that children and young people who suffer sexual abuse facilitated by the internet or otherwise, and their families, are supported to recover and live safe and fulfilling lives, free from fear and positive about their future.

The Charity's Activities/Achievements and Performance

The Marie Collins Foundation (MCF) was registered as a charity in October 2011 and held its first Board meeting in March 2012. Since that time the Board initially met on a bi-monthly basis to support the start-up period of the charity and now meets quarterly. The CEO, Directors and Board members bring a wealth of experience to the organisation and a varied mixture of skills. Currently, both the voice of victims are represented on the Board as well as those from academia, clinical practice, health, education, the law marketing, communications, media, awareness-raising and campaigning.

The Board undertake processes that ensure our charitable activities are based on a sound governance footing. Such processes include DBS checks on all trustees, staff and volunteers, development of a risk register, a trustees' skills audit, development of relevant policies, ensuring that appropriate indemnities are in place to protect the liabilities of the charity, development of a five-year strategic plan and an accompanying business plan. All these processes have been reviewed throughout the year April 2020-March 2021. All the Charity's business processes and infrastructure comply with the relevant legal requirements e.g. Children's Act, Disability Discrimination Act, General Data Protection Regulation.

The period reported has been dominated by the coronavirus pandemic. Whilst this inevitably curtailed some of our activities, work continued apace as the organisation adapted to lockdown restrictions, took activity online and responded to the potential for increased vulnerability of children and young people during the pandemic. Arrangements were made to enable staff to work from home, with equipment and technology provided to facilitate this. Weekly team meetings were established via video conferencing to monitor staff welfare and enable communication.

Marie Collins Foundation

Report of the Trustees for the year ended 31 March 2021 (Continued)

The Charity's Activities/Achievements and Performance (continued)

From the outset the Charity has had planned and controlled growth resulting in a sustainable business model including income management. Associated with this growth is the expansion of the staff group enabling us to meet the increased demands for our services. Where it has been possible our priority has been to secure 3-year funding sources this currently includes BT (2022), End Violence Against Children (EVAC) (2022) and Microsoft (2021). We have also regularly received funding from the Home Office as a trusted partner of the Indecent Images of Children Education Campaign and whilst this has been funding on a yearly basis we had previously received 3 consecutive years funding. Due to Covid the funding for 2020-21 was reduced and no grant was received for this reporting period. However, we have been invited to tender for a fourth year of funding for the financial year ending March 2022. Additionally, we are in the second year of partnership with Help for Children with receipt of a second grant supporting the development of a resource for parents and carers of children with additional needs e.g. Autism. We received a project grant from the West Yorkshire Police to work in partnership to provide support, training and resources for schools in Kirklees. In March 2021 we received funding from North Yorkshire Community fund to support 'Keeping Children Safe in North Yorkshire' project to include provision of training and resources for Police Community Support Officers, Designated Safeguarding Leads, School Liaison Officers.

In addition to the above restricted grants, we received the following unrestricted funding: Breslaff Centre, Garfield Weston and a local Covid support grant from Hambleton District Council.

The Charity's CEO

Tink Palmer MBE retired on 28th May 2021. Tink will be missed not only as a strong and inspirational leader but as a highly skilled member of the MCF team. She has worked with children and their families for over 45 years, specialising in the last 30 years in child sexual abuse.

Tink first began working with children abused via the internet and new technologies in 1999 and developed a professional interest and expertise in this area – particularly regarding the forensic and recovery needs of the children and young people.

In 2009 Tink set up the MCF which became a registered charity in 2011. Her expertise, ambition and drive turned MCF from an idea to the organisation it is today – one with influence on both the national and international stage at local and government level. She pulled together a dedicated team of specialists with strengths across a breadth of safeguarding disciplines, all who share the vision and aims of the MCF.

The Board of Trustees would like to wish Tink well in her coming retirement and above all thank her for the positive influence she has had on improving outcomes for children and their families. She has empowered professionals to really understand the impact of abuse facilitated and enabled by technology. She has assisted countless victims/survivors and their support networks to recover. Tink has left a true legacy that will continue to thrive because of her commitment and dedication.

The Board appointed Vicki Green as CEO 15th July 2021.

Marie Collins Foundation

Report of the Trustees for the year ended 31 March 2021 (Continued)

The Charity's Activities/Achievements and Performance(continued)



Informing Media

Our Subject Matter Expert who is a survivor of sexual abuse facilitated by the internet, has taken part in a number of high-profile media opportunities, sharing her story in order to inform practice. These include Dateline Australia (broadcast April 2021), RTE1 Irish radio (broadcast September 2020) and BBC Radio Newsbeat (broadcast September 2020).

Victim and Survivor voices

- We are in discussion with the International Justice Mission, sharing experience and information with a view to collaborating on best practice guidance when preparing and supporting survivors as advocates.
- The 'Speaking Truth to Power' survivor and youth research project is now due to commence in April following the seminar which included a 'call to action' to organisations working with survivors and young people to facilitate collaboration and understanding of best practice from these organisations. This project will involve a review of the globally available literature on effective survivor support and care, as well as examples of effective youth engagement. The project also aims to identify best practice in wider survivor-focused and youth engagement practices internationally.
- A working group has been established for which the CEOs of the MCF and National Working Group have drawn up Terms of Reference to take this field of work forward. Selected individuals have been invited to be members of an advisory group.
- Support given to Ukrainian Ombudsmen for Children to develop victim focused practice by social workers.
- MCF submitted several case studies to We Protect Global Alliance following request for victim/survivor experiences to inform development of 2022 Global Threat Assessment.

Partnership working

- Partnered with South-West Grid for Learning to gather information to challenge the effectiveness and ease of use of Twitter reporting mechanisms;
- Supported National Center for Missing & Exploited Children (NCMEC)/Microsoft's position with regard to the EU directive, a rule to inhibit the monitoring of email, messaging apps and other digital services and restrict the use of software that scans for child sexual abuse imagery and so-called grooming by online predators;
- Contributed to the Home Office 'Something's Not Right' campaign;
- Worked with the Centre for Social Justice on its report, Unsafe Children, published April 2021;
- Worked with Centre for expertise of Child Sexual Abuse (CSA centre) on the content for its online resource for professionals working with CSA;
- Contributed to Internet Watch Foundation (IWF) parents' hub and resource with feedback and survivor quote.

Board and Forum Representation

- UK Council for Child Internet Safety (UKCCIS) Digital resilience group
- The National Police Chiefs' Council Child Sexual Exploitation (CSE) Support Group
- The National Police Chiefs' Council Steering Group for Operation Hydrant
- The National Police Chiefs' Council, Child Protection and Abuse Investigations (CPAI) Group
- The National Crime Agency (NCA) Protect and Prepare Board

Marie Collins Foundation

Report of the Trustees for the year ended 31 March 2021 (Continued)

The Charity's Activities/Achievements and Performance(continued)

- The NCA Child Exploitation and Online Protection International NGO Advisory Group Protect and Prepare Board
- The Crown Prosecution Service Stakeholders Steering Group
- Project Soteria – Aid Sector Group
- Voluntary Sector Silver Command
- We Protect Global Alliance CSO Reference Group

Conferences and meetings

During the past year members of staff have been active contributors to over 10 conferences.

Contribution to governmental events

Our Subject Matter Expert spoke at the European Parliament Intergroup Expert meeting on the "EU Legislation on the fight against child sexual abuse online. What is the role of the private sector and technology?"

Responding to consultations

We are actively contributing to the Victims Bill consultation group and have met the Sentencing guidelines for sex offences.



Recruitment

A Training and Development Manager and a team of 5 Associate Trainers were successfully recruited.

Global Protection Network (GPN)

The GPN platform launched in November 2020. The platform provides global access to registered users (currently through a free online portal), accessible across devices, to contemporary training materials, advice and the latest research that enables child protection professionals to achieve sustainable improvements in their service response. The platform membership is intentionally small at the moment while content is being curated - Current membership of the platform is 181. In the next two years membership will significantly increase, and success will be evidenced not by numbers but use. We are seeking evidence of repeat use of both the platform content and the opportunities afforded by the platform for consultation and collaboration.

Training:

- This year we facilitated on virtual platforms 23 of our BT sponsored Click Path to Protection training sessions for frontline professionals to enable them to increase their knowledge base and their assessment and intervention skills. Despite COVID we trained 384 professionals. A total of 7284 delegates have been trained since the roll out in 2016. The average number of children that professionals reported supporting 27, we predict (supported by University of Suffolk evaluation) that as direct result of the training, approximately 189,000 children are potentially better safeguarded and supported towards recovery after online sexual abuse.
- 120 professionals completed the pilot of the Think e-learning package in Bedfordshire.
- Open CLiCK: Three free open sessions are planned as a pilot to test processes prior to a programme of paid-for courses being rolled out in the next reporting year.

Marie Collins Foundation

Report of the Trustees for the year ended 31 March 2021 (Continued)

The Charity's Activities/Achievements and Performance (Continued)

- Two courses are currently available through the GPN platform – Introduction to Child Protection self-learning, and a virtual Intermediate Course for Investigators that is facilitated (15 Zimbabwe Republic Police officers attended the first session).
- We also have delivered a number of bespoke training sessions for police, social workers, Non-Governmental Organisations (NGOs), education and healthcare professionals within the UK and internationally.

All training is evaluated by the University of Suffolk. After the training, 91% reported the training had significantly improved their knowledge of online risk; 91% similarly reported higher confidence levels in assessing online risk and 86% felt they were better able to support children and their families after online sexual abuse.

Conference – The 6th International Conference hosted between the 27th October and 23rd November was entirely online this year in response to Covid. 15 Conference sessions delivered to 340 individuals (428 total attendance). Additionally, we hosted a new event, The Virtual Youth Conference: 'Speaking Truth to Power', on 17 March 2021. There were 75 attendees from 12 countries. A follow-up project will involve a review of the globally available literature on effective survivor support and care, as well as examples of effective youth engagement and best practice.



Recruitment

A Research Analyst was recruited to identify and curate content for the GPN platform.

GPN

We were awarded funds in March 2019 from the Global Fund to End Violence Against Children (EVAC) to develop and implement the Global Protection Online Network (GPN) platform and to deliver support and capacity building in priority countries and in line with the We Protect Model National Response.

Research

We continue to participate in several research projects. We are currently actively contributing to initiatives by the Universities of Manchester, Lancaster, and Swansea.

New innovative work developments

- We have revised and adapted our training material in light of COVID-19 for virtual training delivery. This has been piloted in North Yorkshire and independently evaluated by the University of Suffolk.
- There are 330 resources currently on the GPN platform under the 'Find Out More' section, and this is continually increasing with new reports from partner organisations and academics undergoing research in this field.
- MCF and Saigon Children are developing an educational resource for primary aged children (6-8 years), teachers and parents. The resource will be an illustrated book in English and Vietnamese with accompanying teachers plan and guidance for parents.
- We have developed Harm Reduction guidance for parents/carers and professionals in partnership with National Working Group (NWG).
- Harm reduction leaflets for parents of autistic children are in development with ACT (Ann Craft Trust).

Marie Collins Foundation

Report of the Trustees for the year ended 31 March 2021 (Continued)

The Charity's Activities/Achievements and Performance (Continued)

- Workshops for parents have been designed and will be rolled out over the coming year, starting May 2021.
- We are working in collaboration with Huddersfield University Media to develop resources accessible for young people.
- Together with partners we have developed working groups who specifically look at the Dark Web, support for secondary victims of internet crime, and development of guidance for supporting survivors who may speak publicly.
- We are continuing to liaise with two production teams – working on behalf of Global Education Philanthropists and Baroness Joanna Shields – on films highlighting real survivor experiences.

Industry consultation

We have met with Thorn, Google and UK Interactive Entertainment (UKIE) (the trade body for the UK's games and interactive entertainment sector) to look at ways of working together and/or securing future funding.



Direct support work

We continue working directly with children to assist their recovery and safeguard them from further harm – to date (end of March 2021) we have directly worked with 116 children. Our services for children know no time limit and each child is supported for as long as they require to ensure that they have recovered and are safe to move forward in their lives.

Support for parents/carers

We continue engaging with and supporting the parents/grandparents/carers of child victims. Such support is threefold, to assist them in understanding what has happened to their child online, enable them to become more empowered and thus more protective of their child and to guide them through the criminal justice and care systems when required.

Support for professionals working with children and young people

We continue to respond to requests for advice and assistance from police investigators, social workers and other safeguarding professionals involved in complex online protection activities.

Improving the service response to the recovery needs of children

We have shared our knowledge and experience with the authors of various publications and internet platforms that offer guidance on working with children harmed online.

Plans for the Future

During the period April 2020 to March 2021 the Marie Collins Foundation has continued to successfully build upon its reputation for being an organisation that has the skills and knowledge base to improve and influence the current service provision for children harmed online. Having established the charity as one of the lead agencies in the field of online abuse of children, we will continue to endeavour, over the coming years, to continue our momentum for developing a strong, sustainable funding base that will allow the organisation to grow and have greater influence and the development of a further 5-year strategic plan outlines how we plan to do this.

Marie Collins Foundation

Report of the Trustees for the year ended 31 March 2021 (Continued)

A Summary Infographic for 2020-2021



Financial review

Total income for the year under review was £475,587, £397,517 of which was restricted, and total expenditure for the year was £482,780, £348,598 of which was restricted. The Marie Collins Foundation would like to thank all its supporters and funders for their support over the past year.

Reserves policy

The charity's cash reserves at the year-end totalled £390,510. The charity is still relatively young and is going through a rapid development phase. The Reserves Policy states that 3 months operational costs are the reserves level required, which is currently around £74,000.

The free reserves of £119,554 exceed the level of £74,000 set by the Trustees owing to a number of grants during a year which were intended for a general purpose of promoting best practice when intervening with child victims abused online and preventing further abuse.

Fundraising

We strive to achieve the highest fundraising standards and we value our supportive funders. We are staying up to date with developments in charity regulation, data protection and the Fundraising Preference Service (FPS) to make sure we are legally compliant and adhering to all guidelines. Our fundraisers follow the Institute of Fundraising's Code of Practice. No complaints relating to fundraising were received in the year.

Remuneration of Key staff

The pay of the charity's key management staff is reviewed annually and may be increased in accordance with national indicators such as inflation or average earnings where financially possible and prudent. The remuneration is also benchmarked with charities of a similar size and activity to ensure that it is fair and not out of line with that generally paid for similar roles.

Marie Collins Foundation

Report of the Trustees for the year ended 31 March 2021 (Continued)

Recruitment of Trustees

Trustee vacancies are filled through advertisements and nominations and trustees are elected at the next scheduled Board of Trustees Meeting following a vacancy becoming available. Board membership is reviewed at each quarterly meeting. The induction and training of Trustees is carried out by the Chair, supported by the Trustees and wider MCF team.

Risk Management

The Trustees have established a Risk Management Group which meets every six months and the group and Board have examined the major risks which the charity faces and seek to control these risks to mitigate any impact that they may have on the charity. These are managed on an ongoing basis as part of a regular risk review cycle. The key risk identified, is funding as this impacts on MCF's ability to carry out its main aims and objectives. The charity has achieved steady increased growth and income. The trustees recognise that, having placed the charity on a safe governance footing, the newly launched 5-year strategic plan clearly identifies the work priorities and associated funding needs and will continue to monitor funding on a quarterly basis.

Public benefit

Trustees of a charity have a new duty to report in their Annual Report on their charity's public benefit. The directors of the Marie Collins Foundation have considered the requirements which are explained on the Charity Commission website. These requirements came into force for accounting periods ending on or after 31 March 2010.

Public benefit statement

The sections of this report above entitled "The Charity's Objects/Mission" and "The Charity's Activities/Achievements and Performances" sets out the Marie Collins Foundation's objectives and reports on the activity and successes in the year to 31 March 2021, as well as explaining the key development plans for the current financial year. The trustees have considered that the Marie Collins Foundation's work benefits a wide range of individuals in the local community and much further afield.

The trustees have concluded:

1. That the aims of the organisation continue to be charitable;
2. That the aims and the work done give identifiable benefits to the charitable sector and both indirectly and directly to individuals in need;
3. That the benefits are for the public, are not unreasonably restricted in any way and certainly not by ability to pay; and
4. That there is no detriment or harm arising from the aims or activities.

Auditor

Garbutt & Elliott Audit Limited were reappointed as auditor and have indicated their willingness to stand for reappointment at the Annual General Meeting.

Marie Collins Foundation

Report of the Trustees for the year ended 31 March 2021 (Continued)

Statement of disclosure to the auditor

The Trustees of the company who held office at the date of approval of this annual report confirm that:

- so far as they are aware, there is no relevant audit information, information needed by the company's auditors in connection with preparing their report, of which the company's auditors are unaware; and
- they have taken all the steps that they ought to have taken as Trustees in order to make themselves aware of any relevant audit information and to establish that the company's auditors are aware of this information.

Small Company Rules

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006.

Reference and administrative details

The Reference and administrative information is shown on the Charity Information page which forms part of these Financial Statements.

Signed on behalf of the Board on 19/10/2021

Karl Hopwood

Mr K Hopwood
Chair

peter stevens

Mr P Stevens
Honorary Treasurer

Marie Collins Foundation

Statement of Trustees' responsibilities for the year ended 31 March 2021

Trustees and their Statutory Responsibilities

The Trustees, who are also the Directors of Marie Collins Foundation for the purpose of company law, are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these financial statements, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgments and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, and the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Marie Collins Foundation

Independent Auditor's Report to the Members of Marie Collins Foundation

Opinion

We have audited the financial statements of Marie Collins Foundation for the year ended 31 March 2021 which comprise of the Statement of Financial Activities, the Balance Sheet, the Statement of Cash Flows and the related Notes to the Financial Statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2021 and of its income and expenditure for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice;
- have been prepared in accordance with the requirements of the Companies Act 2006, the Charities and Trustee Investment (Scotland) Act 2005 and regulations 6 and 8 of the Charities Accounts (Scotland) Regulations 2006 (as amended).

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the Charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the Trustees use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the Trustees with respect to going concern are described in the relevant sections of this report.

Other information

The Trustees are responsible for the other information. The other information comprises the information included in the annual report other than the financial statements and our auditor's report thereon. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Marie Collins Foundation

Independent Auditor's Report to the Members of Marie Collins Foundation (continued)

Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Trustees' report (incorporating the directors' report) for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the Trustees' report (incorporating the directors' report) has been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the Charity and its environment obtained in the course of the audit, we have not identified material misstatements in the Trustees' Annual Report.

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 and Charities Accounts (Scotland) Regulations 2006 (as amended) require us to report to you if, in our opinion:

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us;
- the financial statements are not in agreement with the accounting records and returns;
- certain disclosures of Trustees' remuneration specified by law are not made; or
- we have not obtained all the information and explanations necessary for the purposes of our audit.

Responsibilities of the Trustees

As explained more fully in the Trustees' responsibilities statement, the Trustees are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as they determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the Charity or to cease operations, or have no realistic alternative but to do so.

Our responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our auditor's report.

Extent to which the audit was capable of identifying irregularities, including fraud

We identified areas of laws and regulations that could reasonably be expected to have a material effect on the financial statements from our general commercial and sector experience, through discussion with the Trustees and other management, and from inspection of the charity's regulatory and legal correspondence. We discussed with the Trustees and other management the policies and procedures regarding compliance with laws and regulations. We communicated identified laws and regulations throughout our team and remained alert to any indications of non-compliance during the audit.

Marie Collins Foundation

Independent Auditor's Report to the Members of Marie Collins Foundation (continued)

The charity is subject to laws and regulations that directly affect the financial statements including financial reporting legislation, pensions legislation, taxation legislation and further laws and regulations that could indirectly affect the financial statements, comprising safeguarding, environmental, health and safety and employment legislation, and, in the current climate, Covid regulations.

We assessed the extent of compliance with these laws and regulations as part of our procedures on the related financial statement items. Auditing standards limit the required audit procedures to identify non-compliance with these laws and regulations to enquiry of the Trustees and other management and inspection of regulatory and legal correspondence, if any. These procedures did not identify any potentially material actual or suspected non-compliance.

To identify risks of material misstatement due to fraud we considered the opportunities and incentives and pressures that may exist within the charity to commit fraud. Our risk assessment procedures included: enquiry of Trustees and other management to understand the high level policies and procedures in place to prevent and detect fraud, reading Board minutes and considering performance targets and incentive schemes in place for management. We communicated identified fraud risks throughout our team and remained alert to any indications of fraud during the audit.

As a result of these procedures we identified the greatest potential for fraud in the following areas:

- income recognition and in particular the risk that income is recognised in the wrong reporting period; and
- subjective accounting estimates.

Both fraud risks arise due to a potential desire to present weaker results in order to secure additional funding. As required by auditing standards we also identified and addressed the risk of management override of controls.

We performed the following procedures to address the risks of fraud identified:

- identifying and testing high risk journal entries through vouching the entries to supporting documentation;
- assessing significant accounting estimates for bias; and
- testing the recognition of income and in particular that it was appropriately recognised or deferred.

Owing to the inherent limitations of an audit, there is an unavoidable risk that we may not have detected some material misstatements in the financial statements, even though we have properly planned and performed our audit in accordance with auditing standards. For example, the further removed non-compliance with laws and regulations is from the events and transactions reflected in the financial statements, the less likely the inherently limited procedures required by auditing standards would identify it.

In addition, as with any audit, there remained a higher risk of non-detection of fraud, as these may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal controls. Our audit procedures are designed to detect material misstatement. We are not responsible for preventing non-compliance or fraud and cannot be expected to detect non-compliance with all laws and regulations.

Marie Collins Foundation

Independent Auditor's Report to the Members of Marie Collins Foundation (continued)

Use of our report

This report is made solely to the Charity's members, as a body, in accordance with section 44(1)(c) of the Charities and Trustee Investment (Scotland) Act 2016 and Chapter 3 of Part 16 of the Companies Act 2006 and for no other purpose. Our audit work has been undertaken so that we might state to the Charity's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Charity's members as a body, for our audit work, for this report, or for the opinions we have formed.

Garbutt & Elliott Audit Limited

Laura Mashedor
Senior Statutory Auditor

19/10/2021

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For and on behalf of Garbutt & Elliott Audit Limited
Statutory Auditor

Triune Court
Monks Cross Drive
York
YO32 9GZ

Marie Collins Foundation

Statement of Financial Activities (including Income and Expenditure Account) for the year ended 31 March 2021

		2021	2021	2021	2020	2020	2020
	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds £	Unrestricted Funds £	Restricted Funds £	Total Funds £
Income from:							
Donations and gift aid		23,853	-	23,853	7,981	-	7,981
Charitable activities:							
Grant income	4	50,930	397,517	448,447	115,569	382,241	497,810
Other trading activities:							
Training fee income		500	-	500	1,525	-	1,525
Consultancy income		1,079	-	1,079	2,466	-	2,466
Conference income		-	-	-	4,595	-	4,595
Investments:							
Bank interest		580	-	580	838	-	838
Other Income:							
		1,128	-	1,128	1,677	-	1,677
Total income		78,070	397,517	475,587	134,651	382,241	516,892
Expenditure on:							
Raising funds:	5	23,242	-	23,242	12,580	-	12,580
Charitable activities:	6	110,940	348,598	459,538	4,843	334,194	339,037
Total expenditure		134,182	348,598	482,780	17,423	334,194	351,617
Net (deficit)/surplus for the year		(56,112)	48,919	(7,193)	117,228	48,047	165,275
Transfers between funds		-	-	-	(56,456)	56,456	-
Net movement in funds		(56,112)	48,919	(7,193)	60,772	104,503	165,275
Total funds brought forward		177,208	164,480	341,688	116,436	59,977	176,413
Total funds carried forward	14, 15	121,096	213,399	334,495	177,208	164,480	341,688

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

The notes on pages 19 to 27 form part of these financial statements.

Marie Collins Foundation

Balance Sheet as at 31 March 2021

		2021		2020	
	Notes	£	£	£	£
Fixed assets					
Tangible assets	10		1,542		2,874
Current assets					
Debtors	11	3,430		6,556	
Cash at bank and in hand		390,510		352,760	
		393,940		359,316	
Creditors: Amounts falling due within one year	12	(60,987)		(20,502)	
Net current assets			332,953		338,814
Net assets			334,495		341,688
Funds of the charity					
General – unrestricted	14		121,096		177,208
Restricted funds	15		213,399		164,480
			334,495		341,688

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

The Financial Statements were approved by the Trustees on 19/10/2021 and signed on their behalf by:

Karl Hopwood

Mr K Hopwood
Chair

peter stevens

Mr P Stevens
Treasurer

The notes on pages 19 to 27 form part of these financial statements.

Company Registration Number: 07657115

Marie Collins Foundation

Statement of Cash Flows for the Year Ended 31 March 2021

	Note	2021 £	2020 £
Cash flows from operating activities			
Net cash provided by operating activities	19	37,170	189,078
Cash flows from investing activities			
Interest received		580	838
Purchase of fixed assets		-	(3,099)
Net cash provided by/(used in) investing activities		580	(2,261)
Change in cash and cash equivalents in the year		37,750	186,817
Cash and cash equivalents at the beginning of the year		352,760	165,943
Cash and cash equivalents at the end of the year		390,510	352,760

Marie Collins Foundation

Notes to the Financial Statements for the year ended 31 March 2021

1. Accounting policies

The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

Company information

The charitable company is limited by guarantee and does not have share capital. The liability of members is limited to £10 per member. The charity was incorporated in England and the registered office is Triune Court, Monks Cross Drive, York, YO32 9GZ.

Accounting convention

The financial statements have been prepared in accordance with the charity's Memorandum and Articles of Association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" effective 1 January 2019. The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £1.

The financial statements have been prepared under the historical cost convention, modified to include certain financial instruments at fair value. The principal accounting policies adopted are set out below.

Going Concern

The Trustees have at the time of approving the financial statements a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Whilst the global economy has been significantly impacted by the COVID-19 virus, the charity still has reserves sufficient to meet its immediate requirements. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

Income

Income in the Statement of Financial Activities ("SOFA") is recognised when the charity has entitlement to the funds, any performance conditions attaching to the item(s) have been met, it is probable that the income will be received and the amount can be measured reliably.

Income from government grants and other grants is recognised when the charity has entitlement to the funds, any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably and not deferred.

Expenditure

Expenditure is included in the SOFA on an accruals basis.

Support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include administration, finance, human resources, information systems and governance costs which support the services providing care to child victims and families.

Fund accounting

Funds held by the Foundation are either:

Unrestricted funds – these funds can be used in accordance with the charitable objects at the discretion of the Trustees.

Restricted funds – these funds can only be used for particular restricted purposes within the objects of the Charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Marie Collins Foundation

Notes to the Financial Statements for the year ended 31 March 2021 (Continued)

Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less depreciation. Individual assets costing more than £500 are capitalised. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, as follows:

Computer equipment	25% Straight line
Office equipment	25% Straight line

Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity held for working capital. Bank overdrafts are shown within borrowings in current liabilities.

Debtors

Prepayments and accrued income represent time apportioned expenses or income to be recognised in a future accounting period.

Financial assets, other than those held at fair value through profit and loss, are assessed for indicators of impairment at each reporting end date.

Financial assets are impaired where there is objective evidence that, as a result of one or more events that occurred after the initial recognition of the financial asset, the estimated future cash flows have been affected. The impairment loss is recognised in the income and expenditure account.

Creditors, loans and provisions

Creditors, loans and provisions are recognised where the society has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors, loans and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Financial liabilities are derecognised when, and only when, obligations are discharged, cancelled or they expire.

Amounts recognised as provisions are best estimates of the consideration required to settle the present obligation at the reporting end date, taking into account the risks and uncertainties surrounding the obligation.

Staff costs

The costs of short term employee benefits are recognised as a liability and an expense where settlement of obligations does not fall within the same period.

Pension Costs

The charity operates a defined contribution scheme for the employees of the Charity. Contributions are charged as an expense to the Statement of Financial Activities in the period in which they fall due.

Operating leases

Rentals applicable to operating leases are charged to the Statement of Financial Activities over the period in which the cost is incurred.

Marie Collins Foundation

Notes to the Financial Statements for the year ended 31 March 2021 (Continued)

2. Critical accounting estimates and judgements

In the application of the charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised, if the revision affects only that period, or in the period of the revision and future periods if the revision affects both current and future periods.

The Trustees are of the opinion that there are no key estimates and assumptions which have a significant risk of causing a material adjustment to the carrying amount of assets and liabilities.

3. Taxation

The Foundation is a registered charity and as such is a charity within the meaning of schedule 6 of the Finance Act 2010. Accordingly, the Foundation is potentially entitled to tax exemption under part 11 of the Corporation Tax Act 2010 or section 256 of the Taxation of Chargeable Gains Act 1992 in respect of income and gains arising.

4. Income from Charitable Activities - Grant income

Year ended 31 March 2021	2021 £	2020 £
EVAC	222,255	173,062
BT	148,000	107,750
Microsoft	19,316	40,628
Home Office	-	89,400
Help for Children	15,909	35,300
Google	-	51,670
West Yorkshire Police	5,527	-
NYCC	19,940	-
Breslaff Centre	10,000	-
Coronavirus Government Grants	7,500	-
Total	448,447	497,810

Marie Collins Foundation

Notes to the Financial Statements for the year ended 31 March 2021 (Continued)

5. Expenditure on raising funds

Year ended 31 March 2021	2021 £	2020 £
Direct costs	216	2,082
Support costs:		
Administrative support	12,607	4,259
Professional and consultancy fees	9,506	3,888
Conferences, events and meetings	913	1,855
Other	-	496
Total	23,242	12,580

All expenditure on raising funds is unrestricted in both years.

6. Expenditure on charitable activities

Year ended 31 March 2021	Unrestricted 2021 £	Restricted 2021 £	Total 2021 £
Staff costs (Note 8)	95,671	188,259	283,930
EVAC Expenses	5,348	101,605	106,953
Home Office Expenses	-	5,333	5,333
HFC expenses	-	24,863	24,863
Support costs:			
Administrative support	6,607	5,506	12,113
Professional and consultancy fees	1,599	7,534	9,133
Conferences, events and meetings	100	777	877
Other	1,615	14,721	16,336
Total	110,940	348,598	459,538

Marie Collins Foundation

Notes to the Financial Statements for the year ended 31 March 2021 (Continued)

6. Expenditure on charitable activities (continued)

Year ended 31 March 2020	Unrestricted 2020 £	Restricted 2020 £	Total 2020 £
Staff costs (Note 8)	2,212	190,184	192,396
EVAC Expenses	-	29,938	29,938
Home Office Expenses	-	18,679	18,679
HFC expenses	-	9,492	9,492
Support costs:			
Administrative support	355	27,133	27,488
Professional and consultancy fees	1,208	24,843	26,051
Conferences, events and meetings	130	11,261	11,391
Other	938	22,664	23,602
Total	4,843	334,194	339,037

All governance and support costs are apportioned between the various costs of raising funds and charitable activities according to levels of income. This method of apportionment represents a reasonable approximation of the usage of governance and support costs by each activity.

7. Net income for the year

	2021 £	2020 £
This is stated after charging (VAT inclusive):-		
Audit fee	4,200	3,720
Accountancy fee paid to auditor	1,920	1,800

8. Staff costs

	2021 £	2020 £
Wages and salaries	257,643	174,075
Employer's national insurance	22,463	15,767
Employer's pension	3,824	2,554
	283,930	192,396

No employees received in excess of £60,000 (2020 – no employee).

The average number of employees in the year was 8 (2020 – 5).

Marie Collins Foundation

Notes to the Financial Statements for the year ended 31 March 2021 (Continued)

8. Staff costs (continued)

The key management personnel of the charity are the Trustees, the Chief Executive Officer, Director of Services and Director of Operations. The aggregate employment benefits, including employer's national insurance and pension contributions of the key management personnel of the charity were £156,353 (2020 - £161,574).

9. Trustees

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year (2020 – no Trustees).

During the year, Trustees received out of pocket expenses totalling £nil (2020 - 3 Trustees received £374), relating to reimbursed travel and accommodation costs incurred on charity business.

10. Tangible fixed assets

	Office Equipment	Computer Equipment	Total
	£	£	£
Cost			
At 1 April 2020	129	5,200	5,329
As at 31 March 2021	129	5,200	5,329
Depreciation			
At 1 April 2020	72	2,383	2,455
Charge in the year	32	1,300	1,332
As at 31 March 2021	104	3,683	3,787
Net book value			
At 31 March 2021	25	1,517	1,542
At 31 March 2020	57	2,817	2,874

11. Debtors

	2021 £	2020 £
Trade Debtors	500	2,065
Prepayments	2,930	4,071
Other debtors and accrued income	-	420
	3,430	6,556

Marie Collins Foundation

Notes to the Financial Statements for the year ended 31 March 2021 (Continued)

12. Creditors: amounts falling due within one year

	2021	2020
	£	£
Trade creditors	6,447	4,015
Accruals	6,385	7,040
Deferred income (Note 13)	47,409	8,940
Other creditors	746	507
	60,987	20,502

13. Deferred income

	2021	2020
	£	£
Brought forward	8,940	45,890
Released to income in the year	(8,940)	(45,890)
Deferred in the year	47,409	8,940
Carried forward	47,409	8,940

14. Unrestricted funds

	2021	2020
	£	£
Balance at 1 April 2020	177,208	116,436
(Deficit)/surplus for the year	(56,112)	117,228
Transfers	-	(56,456)
Balance at 31 March 2021	121,096	177,208

15. Restricted funds

Year ended 31 March 2021	Balance at	Income	Expenditure	Transfers	Balance at
	1 April				31 March
	2020	£	£	£	2021
	£				£
BT	41,335	135,000	(93,979)	-	82,356
EVAC	86,689	211,141	(194,092)	-	103,738
Home Office	18,029	-	(18,029)	-	-
Help for Children	18,427	15,909	(26,971)	-	7,365
Breslaff Centre	-	10,000	(10,000)	-	-
NYCC	-	19,940	-	-	19,940
West Yorkshire Police	-	5,527	(5,527)	-	-
	164,480	397,517	(348,598)	-	213,399

Marie Collins Foundation

Notes to the Financial Statements for the year ended 31 March 2021 (Continued)

15. Restricted funds (continued)

Year ended 31 March 2020	Balance at 1 April 2019	Income	Expenditure	Transfers	Balance at 31 March 2020
	£	£	£	£	£
BT	11,669	101,250	(81,334)	9,750	41,335
EVAC	-	160,948	(116,728)	42,469	86,689
Home Office	35,471	84,743	(106,422)	4,237	18,029
Bedfordshire OPCC	6,358	-	(6,358)	-	-
Help for Children	6,479	35,300	(23,352)	-	18,427
	59,977	382,241	(334,194)	56,456	164,480

Fund	Purpose
BT	Funding of the pilot stage of a project designed to train professionals involved in dealing with children affected by CSE/abuse. The pilot was evaluated and agreed to have been highly successful. BT are looking to roll out the programme nationally and details are under discussion.
EVAC	Funding for the development of a global protection online network and capacity building work in priority countries.
Home Office	Funding for the provision for a pilot education and prevention campaign relating to indecent images of children, to protect potential victims and reduce demand on the Criminal Justice System by preventing offending before it occurs.
Help for Children	Funding in support of the Click: Path to Protection training programme.
Breslaff Centre	Funding in support of safeguarding children and young people from online sexual abuse and exploitation during the covid-19 pandemic.
NYCC	Funding in support of Keeping Children Safe in North Yorkshire project
West Yorkshire Police	Funding to provide support, training and resources for schools in Kirklees in partnership with west Yorkshire police.

16. Financial commitments

At 31 March 2021 the charity had outstanding commitments for future minimum lease payments under non-cancellable operating leases, which fall due as follows:

	2021 Land and Buildings £	2020 Land and Buildings £
Less than one year	6,450	7,200
2-5 years	5,400	12,600
	11,850	19,800

Marie Collins Foundation

Notes to the Financial Statements for the year ended 31 March 2021 (Continued)

17. Analysis of net assets between funds

Year ended 31 March 2021:

	Unrestricted funds £	Restricted funds £	Total £
Fixed assets	1,542	-	1,542
Net current assets	119,554	213,399	332,953
Total net assets	121,096	213,399	334,495

Year ended 31 March 2020:

	Unrestricted funds £	Restricted funds £	Total £
Fixed assets	2,874	-	2,874
Net current assets	174,334	164,480	338,814
Total net assets	177,208	164,480	341,688

18. Related party transactions

During the year there were no related party transactions which required disclosure (2020 – no transactions).

19. Reconciliation of net movements in funds to net cash flow from operating activities

	2021 £	2020 £
Net movement in funds	(7,193)	165,275
Depreciation charge	1,332	1,333
Interest income	(580)	(838)
Decrease in debtors	3,126	54,507
Increase/(decrease) in creditors	40,485	(31,199)
Cash inflow from operating activity	37,170	189,078