

Trustees' Annual Report **for the period from 1 October 2023 – 30th September 2024**

Charity name: Ealing Green (Methodist & United Reformed) Church.

Charity registration number: 1144083

Objectives & Activities:

Summary of the purposes of the Charity as set out in its governing document: Ealing Green Church (EGC) is a partnership between the United Reformed and Methodist Churches to offer public Christian worship, service and pastoral care in the heart of Ealing. Its members come from around the world and are from a variety of Christian and social backgrounds, and different kinds of households. Its worship and study groups are open to all: all are welcome to receive communion and participate fully in the worshipping life of the community. The church seeks to meet people as and where they are, and to be a safe space for vulnerable adults and children: it has strong safeguarding policies. As a part of the Ealing Trinity Methodist Circuit the church shares ministry and mission with six other Methodist churches in the London Borough of Ealing, and over one hundred United Reformed Churches in the Thames North Synod. It maintains links with churches of different denominations in the area.

Ealing Green Church is a charitable, unincorporated association governed by a constitution adopted on 20th March 2011. The trustees of the church are the members of the Church Council elected by members of the church at its Annual General Meeting. The members of this council are responsible for ensuring that the activities undertaken by the church pursue the aims and purposes and are also responsible for the maintenance of the buildings used by the church. The Council employs an Office Manager to assist with the administration of this work.

Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts: The aims and purpose of EGC are to advance the Christian faith in accordance with the principles and practices of the Methodist and United Reformed Churches. This includes the celebration of public worship, teaching of the Christian faith, mission and evangelism, pastoral work, the provision of facilities with a Christian ethos for the local community and the support of other charities in the UK and overseas.

Worship: Church services are open to all who seek to explore the Christian faith and those who wish to grow in faith. The church understands and acknowledges that this is best done in community where people feel safe to express themselves without fear of judgment. Worship is led by both ministers and trained lay people, and assisted by a small choir. Members enjoy a variety of approaches to worship aimed at offering a meaningful experience of encounter with God. The Reverend Sue Male became our Minister in 2018, and Sue has become an integral part of Ealing Green Church and has strengthened the variety of worship, pastoral care and our ecumenical links with other faith groups and other Christian denominations in our locality.

Services are held every Sunday at 11am, with additional services taking place for festivals such as Christmas and Easter and ECG occasionally hosts services for the circuit. Some Sundays the worship is held Café Style, some Sundays we worship at one of our sister churches, and on some other Sundays one or other of them joins us. We currently have no children as part of our congregation, but are always ready to hold groups specifically on a Sunday Morning, should they begin to attend, and to hold monthly all age worship. Our Sunday services are also livestreamed to our YouTube channel, Ealing Green Church. In addition, we host weekly online worship and prayer service, which brings together those from the churches cared for by Sue, being Ealing Green Church & Kingsdown Methodist Church, including some of those who are housebound.

A Discipleship group meets occasionally for discussion and reflection, and there are regular Bible studies. ECG also hosts or offers other opportunities for study and reflection on a less regular basis. Membership classes were held in the year, and seven new members were welcomed into the church family.

In addition, to the services led by Ealing Green Church, the **Polish Christian Church Emmanuel (Poles for Poles)** hire the hall every Sunday afternoon, offering protestant worship in the Polish language to the large Polish community in Ealing.

Pastoral care: *Pastoral Care is implicit in much of what we do as a Church and inherent in who we are as a community.... The Church exists to be a good neighbour to people in need... It asks, "How do we discover the needs in our community and respond to them? How do we develop friendly attitudes towards everyone we meet? Do we share with one another our concerns...?" We try to encourage the authentic care of, and inclusion of, those who for various reasons are on the periphery of the church."* (From the Methodist Church's Website)

A healthy Christian community is one in which people know that they are loved, visitors are welcome and young and old alike are valued and feel safe. The care that we offer, both at times of crisis and in everyday life is an active proclamation of God's love in Christ and for all the world. This is a statement from the Methodist Church, and we share this vision.

Each member or regular attender at the church has a pastoral contact who will keep in contact with them in a non-obtrusive way and offer particular support at times of need. The church is also often asked to pray for those who are not part of the church life. Prayers are offered (with the person's permission) during our church services, through a prayer corner in the church, at our weekly prayer and worship services on Zoom, and through our Pastoral Committee's email group. Church flowers are distributed each week to those who are unwell, or going through difficult times. Pastoral contacts were invaluable during lockdown and members of the church family phoned each other, offered fellowship, comfort and prayer support to those they watched over. The church magazine, Unity, continued to be produced and was emailed or posted to all, and we thank our editor Lee for working so hard to keep the magazine going. These extra ways of keeping in touch have since continued and a monthly pastoral prayer letter is still sent to those who are unable to get to church for whatever reason, containing prayers, poems, stories, pictures etc.

Ealing Green Church is proud to be a Sight Loss Friendly Church and some members of the Pastoral Team have undertaken the required training with The Torch Trust, and one church member has been

provided with the hymn book in braille. In addition we have some of the books of the bible also available in Braille. Large print bibles, hymn books and orders of service are always available. Some pastoral leaders have also undertaken 'Dementia Friends' training session, organised by the Alzheimer's Association, which will hopefully enable EGC to become a Dementia Friendly Church.

Hospitality: The church hosts a Monday Fellowship group, open to all, which meets fortnightly, free of charge. These meetings follow a programme with guest speakers & refreshments, and are greatly enjoyed by those who attend.

Tuesday Coffee Mornings started in September 2022, and a warm welcome, along with teas, coffees, homemade cakes and other refreshments are available free of charge. Any member of the local community is most welcome to come along; the church is open between 10.30am – 12.30pm.

Occasional 'Pot-luck Lunches' are held after morning services are well attended and popular.

Ealing Green Church supports the work of Ealing Churches Winter Night Shelter; and in January & February 2024 we had a wonderful bunch of volunteers. We were lucky to have had them all, no matter how large or small their contribution. Among them we were blessed with some excellent chefs who provided the guests and those volunteers who were around in the evenings, with some truly delicious and filling evening meals. Breakfast was prepared by Helen and her crew to the clear appreciation of the guests. They provided a substantial buffet so our guests were able to take away food for lunch and snacks during the day. This year we hosted approximately 14 guests, and we tried to be good listeners if our guests wanted to talk. But often after dinner they just wanted to relax, have a shower and sleep.

The beds and bags containing duvets and pillows were delivered from the Wednesday night venue early on Thursday mornings. The first shift of volunteers started around 6pm preparing the hall with the beds and chairs, the tables for the meals. The guests gathered in the foyer and were admitted when everything is prepared. The meal was served around 7.45pm and after dinner our guests were able to start their night routines. The third shift volunteers arrive early to help the guests fold up their beds, put their sheets and blankets in their bags for transport to the next venue, put their bed linen ready for washing and help clear up the hall for the groups coming in to take possession for their activities. Other volunteers transport the beds and duvet/pillow bags on to the next venue and the bed linen is taken to the final group of volunteers who wash the sheets, pillows, towels etc. for next week's session.

Our contribution to the ECW Night Shelter would not have been possible without our team of volunteers whose commitment is exemplary. All of us at Ealing Green thank them wholeheartedly.

In addition to these charitable activities, the premises are used by a growing number of community groups who pay hire charges, which helps to support the upkeep of the buildings. Regular users include Ealing Symphony Orchestra, Ealing U3A, Drama Studio London (now part of University of West London), Ealing Choral Society, The Associated Boards of the Royal Schools of Music (ABRSM), Ealing School of Dance and a variety of classes, including Zumba and Mei Quan Tai Chi, and others. The Church also hosts addiction support groups, such as Alcoholics Anonymous, Al-Anon & Overeaters Anonymous, and sessions are held every weekday evening.

Charitable support: ECG regards giving as part of its work of mission and the church has supported a number of charities during the year, including Christian Aid, the Rehema Community Project in Kisumu Kenya, and locally Ealing Soup Kitchen, along with Ealing Churches Winter Night Shelter and Ealing Foodbank, (below). Much of this giving is from special collections at communion services. During the year we have continued with our monthly support to The Samaritans, and also Ealing Foodbank. We are also pleased to support the charity, Housing 4 Women, to deliver their services within the Borough of Ealing.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit:

The Trustees of EGC, who comprise of the Church Council Members, Minister and Treasurer, are provided with the relevant guidance issued by the Charity Commission, and follow this guidance to help them ensure their decisions adhere to the purpose of EGC for public benefit.

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole:

The identity of the church is as a place of prayer and a focus of the presence and love of God in the community. The church seeks to make that presence and love real through word and action, and offers particular support to local charities that serve the community; both by offering financial support and also on practical ways such as offering secure meeting spaces.

The church offers a wide variety of approaches to worship, including creative forms of worship which can offer a fresh perspective and open up new understanding and insight.

The church both actively and intentionally explores ways to promote growth, numerically, in terms of the knowledge, understanding and confidence of its members in relation to their faith; and in outreach to the community we serve.

Financial Review

Review of the charity's position financial position at the end of the period: Financial review to 30 September 2024 – note all figures in brackets refer to the previous year.

The total income of the church in the year was £213,997 (£214,926). Of this £24,452 (£31,519) was voluntary income, income from activities for generating funds (lettings of the church hall and other rooms) was £89,752 (£90,457), and investment income was £99,793 (£92,950).

Voluntary income for the year of £24,452 (£31,519) is made up of donations and legacies from the church congregation and supporters. Donations to the church also include those monies given for special collections.

Income from activities generating funds came from the letting of the church and halls and amounted to £89,752 (£90,457): it is an aim of the church to make full use of the buildings as both an active worship space and community resource. The building is busy and is used by a wide variety of folk from our local community.

Investment income was £99,793 (£92,950). Of this £47,806 (£43,000) came from the three flats at 3 Victoria Terrace W5 and £41,400 (£40,195), from renting the Little Church building (2b The Grove, W5) to a children's nursery. In addition, £10,587 (£9,755) was received in interest from financial investments, being the reserves held at the Central Finance Board of the Methodist Church.

Expenditure in the year amounted to £252,013 (£277,124).

£80,238 (£81,715) was spent on **charitable activities**. This expenditure has three main components:

1. £65,500 (£67,344) was contributed to the sponsoring denominations through the assessment paid to Ealing Trinity Circuit Methodist Circuit at £60,000, and the church's contribution to the United Reformed Church's Ministry & Mission Fund at £5,500. At this time Ealing Green Church remains under Methodist Ministry and the different levels of contribution to the two sponsoring denominations reflects this fact.
2. Grants to charities amounted to £10,813 (£11,075). The Church has a policy of supporting charities in the UK and abroad in accordance with its stated aims. In addition, church members devote time and effort to maintaining links with charities, fundraising and working directly for them. Please see note 13.2 in the attached spreadsheet (CC17) for details of the charities supported in this financial year.
3. £3,925 (£3,296) was spent on the provision of music, Junior Church activities and other resources for the services of worship. Church members volunteer to support these activities. The donation of £75,000 to Ealing Trinity Methodist Circuit, recorded in the previous year, was a one off donation following the receipt of a legacy, and will not be repeated.

The management, maintenance and insurance of investment properties amounted to £26,317 (£11,941). The cost of insuring the properties has gone up, along with the fees paid to the managing agents, due to a change in tenants in all three flats in 3 Victoria Terrace. Repairs and maintenance to the flats was £12,000 greater than in the previous year, as the exterior of the building was renovated, along with some necessary repairs internally.

Other expenditure amounted to £141,560 (£108,401). The cost of operating and maintaining the church buildings was £65,041 (£71,763). Along with routine repairs and regular maintenance of the building, £2,820 was spent on new lighting in the community hall, £4,412 to flooring repairs in the hall & corridors, replacement of five radiators came to £2,641, but overall spending on the fabric of the building was reduced. The utilities – gas, electricity and water all increased and came to £22,132 (£8,429), an increase of approx. 263%.

The church office costs were £34,683 (£35,722), which includes the Church Office Manager's salary, along with expenses such as phones/Wi-Fi, printing, postage etc.

Other items contributing to the total of 'other expenditure' includes the provision of hospitality and equipment purchased for the church or office, equipment this year included a new refrigerator and boiler for the kitchen. There has also been an accrual made of £41,201 to cover the cost of replacing the main boilers. This was agreed by our Trustees during this year, and installed and paid for after the year end.

During the year there has been an excess of spending of £38,016, however when you discount the cost of the boilers, we can see a small excess of income of £3,185. The cost of the boilers is covered by our reserves. In the previous year the deficit of income of £62,197, was explained by the donation of £75,000 to Ealing Trinity Methodist Circuit, from our reserves.

Please note: the Trustees will be reviewing the basis of activity of expenditure to align to updated SORP reporting in the coming years.

Statement explaining the policy for holding reserves stating why they are held: It is the policy of the church to maintain the equivalent of four months' average expenditure approximately in unrestricted funds. Excluding the cost of the boilers, unrestricted expenditure was £204,800 in 2023/2024 and so unrestricted reserves should be approximately £68,300, which represents the average expenditure pro-rated from that of 12 months, to four. At the end of the year the total equity of the charity was £207,656, of which unrestricted funds amounted to £198,856. It is the opinion of the Trustees that Ealing Green Church has sufficient funds to meet its day-to-day obligations, planned spending to the building, and to meet the reserves policy, and the church finances remain secure. The charity continues to operate as a going concern.

Principal Risks: Ealing Green Church manages its risks and uncertainties in a proactive manner through a robust committee structure and control environment that is appropriate for the size of the Church. The Church is in the process of aligning its objectives to its risks and is looking into a risk framework approach in future reports.

Structure, Governance and Management

Type of governing document: by Constitution

How is the charity constituted: Ealing Green Church is a charitable, unincorporated association governed by a constitution adopted on 20 March 2011.

Trustee selection methods, including details of any constitutional provisions: Trustees are elected from among the Members by processes that are clear and open, at the Annual Congregational Meeting, following the rules laid down by the constitution.

Reference and Administrative details:

Charity name: Ealing Green (Methodist & United Reform) Church

Other name that the charity uses: Ealing Green Church

Registered Charity Number: 114403

Charity's Principal Address: The Green, Ealing, London, W5 5QT

Name of the charity trustees who manage the charity: those who served as trustees as members of the Church Council and/or serve at the date of this report are:

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
The Rev Susan Male	Minister		
Alexander Anteyi	Church Councilor & Treasurer		
Hector Chidiya	Church Councilor & Church Secretariat		
Peter Agyeman Duah	Church Councilor	From 20 May 2025	
Glynis Forbes	Church Councilor	From 24 November 2024	
Nyarai Gondo	Church Councilor	From 24 November 2024	
Helen Harper	Church Councilor	Until 24 November 2024	
Fleur Hatherall	Church Councilor		
Margaret Jane Horwich	Church Councilor		
Antonya Kloetgen	Church Councilor	Until 24 November 2024	
Ela Trail	Church Councilor	Until 24 November 2024	
Brian Stewart Morris	Church Councilor	From 19 March 2024	
Louise Singleton	Church Councilor	From 24 November 2024	
Amanda Mun Wong	Church Councilor	From 24 November 2024	

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees:

Signature(s)	F L Hatherall	G M Forbes
Full name(s)	Fleur Laura Hatherall	Glynis Mary Forbes
Position:	Trustee	Trustee
Date:	18 th July 2025	18 th July 2025

**Ealing Green Church
Methodist and United Reformed Church**

Charity number 1144083

Independent Examiner's Report to the Trustees of Ealing Green Church

I report on the financial statements for the year ended 30th September 2024 which are set out on pages 10 to 29.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is needed. I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants in England and Wales.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act.
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Act 2011; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the 2011 Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Bridget Kalloushi

Bridget Kalloushi ACIE
Independent Examiner
6 Linden Road
London N10 3DH

18th July 2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Ealing Green (Methodist and United Reformed) Church			Charity No (if any)	1144083	
Annual accounts for the period					
Period start date	01/10/2023	To	Period end date	30/09/2024	

Section A Statement of financial activities

Recommended categories by activity	Guidance Note	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total funds £ F04	Prior year funds £ F05
Incoming resources (Note 3)						
Income and endowments from:						
Donations and legacies	S01	20,828	-	-	20,828	26,838
Charitable activities	S02	236	3,388	-	3,624	4,681
Other trading activities	S03	89,752	-	-	89,752	90,457
Investments	S04	99,793	-	-	99,793	92,950
Separate material item of income	S05	-	-	-	-	-
Other	S06	-	-	-	-	-
Total	S07	210,609	3,388	-	213,997	214,926
Resources expended (Note 6)						
Expenditure on:						
Raising funds	S08	26,401	-	-	26,401	11,941
Charitable activities	S09	74,225	6,013	-	80,238	81,715
Separate material item of expense	S10	45,015	-	-	45,015	75,067
Other	S11	100,359	-	-	100,359	108,401
Total	S12	246,000	6,013	-	252,013	277,124
Net income/(expenditure) before investment gains/(losses)	S13	- 35,391	- 2,625	-	- 38,016	- 62,198
Net gains/(losses) on investments	S14	-	-	-	-	-
Net income/(expenditure)	S15	- 35,391	- 2,625	-	- 38,016	- 62,198
Extraordinary items	S16	- 5,000	5,000	-	-	-
Transfers between funds	S17	-	-	-	-	-
Other recognised gains/(losses):						
Gains and losses on revaluation of fixed assets for the charity's own use	S18	-	-	-	-	-
Other gains/(losses)	S19	-	-	-	-	-
Net movement in funds	S20	- 40,391	2,375	-	- 38,016	- 62,198
Reconciliation of funds:						
Total funds brought forward 30 Sept 23	S21	239,248	6,424	-	245,672	307,869
Total funds carried forward	S22	198,857	8,799	-	207,656	245,672

Section B Balance sheet

		Guidance Notes	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total this year £ F04	Total last year £ F05
Fixed assets							
Intangible assets	(Note 15)	B01	-	-	-	-	-
Tangible assets	(Note 14)	B02	-	-	-	-	-
Heritage assets	(Note 16)	B03	-	-	-	-	-
Investments	(Note 17)	B04	-	-	-	-	-
Total fixed assets		B05	-	-	-	-	-
Current assets							
Stocks	(Note 18)	B06	-	-	-	-	-
Debtors	(Note 19)	B07	10,104	-	-	10,104	16,370
Investments	(Note 17.4)	B08	-	-	-	-	-
Cash at bank and in hand	(Note 24)	B09	250,509	-	-	250,509	235,422
Total current assets		B10	260,613	-	-	260,613	251,792
Creditors: amounts falling due within one year	(Note 20)	B11	52,957	-	-	52,957	6,120
Net current assets/(liabilities)		B12	207,656	-	-	207,656	245,672
Total assets less current liabilities		B13	207,656	-	-	207,656	245,672
Creditors: amounts falling due after one year	(Note 20)	B14	-	-	-	-	-
Provisions for liabilities		B15	-	-	-	-	-
Total net assets or liabilities		B16	207,656	-	-	207,656	245,672
Funds of the Charity							
Endowment funds	(Note 27)	B17	-	-	-	-	-
Restricted income funds	(Note 27)	B18	-	8,800	-	8,800	-
Unrestricted funds		B19	198,856	-	-	198,856	-
Revaluation reserve		B20	-	-	-	-	-
Total funds		B21	198,856	8,800	-	207,656	-
Signed by one or two trustees on behalf of all the trustees			Signature		Print Name		Date of approval dd/mm/yyyy
			F L Hatherall		Fleur Laura Hatherall		18/07/2025
			G M Forbes		Glynis Mary Forbes		18/07/2025

Section C **Notes to the accounts**

Note 1 Basis of preparation

This section should be completed by all charities.

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

- and with*

✓

 the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014
- and with*

✓

 the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102)
- and with the Charities Act 2011

The charity constitutes a public benefit entity as defined by FRS 102.*

✓

* -Tick as appropriate

1.2 Going concern

If there are material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern, please provide the following details or state "Not applicable", if appropriate:

An explanation as to those factors that support the conclusion that the charity is a going concern;	n/a
Disclosure of any uncertainties that make the going concern assumption doubtful;	n/a
Where accounts are not prepared on a going concern basis, please disclose this fact together with the basis on which the trustees prepared the accounts and the reason why the charity is not regarded as a going concern.	n/a

1.3 Change of accounting policy

The accounts present a true and fair view and the accounting policies adopted are those outlined in note { }.

Yes*	<table><tr><td>✓</td></tr></table>	✓	* -Tick as appropriate
✓			
No*	<table><tr><td>✓</td></tr></table>	✓	
✓			

Please disclose:

<i>(i) the nature of the change in accounting policy;</i>	
<i>(ii) the reasons why applying the new accounting policy provides more reliable and more relevant information; and</i>	
<i>(iii) the amount of the adjustment for each line affected in the current period, each prior period presented and the aggregate amount of the adjustment relating to periods before those presented, 3.44 FRS 102 SORP.</i>	

1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period (3.46 FRS 102 SORP).

Yes*	<input checked="" type="checkbox"/>	* -Tick as appropriate
No*	<input type="checkbox"/>	

Please disclose:

<i>(i) the nature of any changes;</i>	
<i>(ii) the effect of the change on income and expense or assets and liabilities for the current period; and</i>	
<i>(iii) where practicable, the effect of the change in one or more future periods.</i>	

1.5 Material prior year errors

No material prior year error have been identified in the reporting period (3.47 FRS 102 SORP).

Yes*	<input checked="" type="checkbox"/>	* -Tick as appropriate
No*	<input checked="" type="checkbox"/>	

Please disclose:

<i>(i) the nature of the prior period error;</i>	
<i>(ii) for each prior period presented in the accounts, the amount of the correction for each account line item affected; and</i>	
<i>(iii) the amount of the correction at the beginning of the earliest prior period presented in the accounts.</i>	

Note 3

Analysis of income

Analysis		Unrestricted funds	Restricted income funds	Endowment funds	Total funds £	Prior year £
Donations and legacies:	Donations and gifts	17,889	-	-	17,889	15,934
	Gift Aid	2,939	-	-	2,939	2,884
	Legacies	-	-	-	-	8,020
	General grants provided by government/other charities	-	-	-	-	-
	Membership subscriptions and sponsorships which are in substance donations	-	-	-	-	-
	Donated goods, facilities and services	-	-	-	-	-
	Other	-	-	-	-	-
Total		20,828	-	-	20,828	26,838
Charitable activities:	funds donated for specific charities	236	3,388	-	3,624	4,681
	Small groups funds	-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
Total		236	3,388	-	3,624	4,681
Other trading activities:	letting of community hall and rooms	89,752	-	-	89,752	90,207
	refundable deposits on hall hire	-	-	-	-	250
		-	-	-	-	-
	Other	-	-	-	-	-
Total		89,752	-	-	89,752	90,457
Income from investments:	Interest income	10,587	-	-	10,587	9,755
	Dividend income	-	-	-	-	-
	Rental and leasing income	89,206	-	-	89,206	83,195
	Other	-	-	-	-	-
Total		99,793	-	-	99,793	92,950
Separate material item of income:		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
Total		-	-	-	-	-
Other:	Conversion of endowment funds into income	-	-	-	-	-
	Gain on disposal of a tangible fixed asset held for charity's own use	-	-	-	-	-
	Gain on disposal of a programme related investment	-	-	-	-	-
	Royalties from the exploitation of intellectual property rights	-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
TOTAL INCOME		210,609	3,388	-	213,997	214,927

Other information:

All income in the prior year was unrestricted except for: (please provide description and amounts)

Where any endowment fund is converted into income in the reporting period, please give the reason for the conversion.

Where any endowment fund is converted into income in the prior period, please give the reason for the conversion.

Within the income items above the following items are material: (please disclose the nature, amount and any prior year amounts)

Section C **Notes to the accounts** **(cont)**

Note 6 **Analysis of expenditure**

Analysis	This year				Last year			
	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Unrestricted funds	Restricted income funds	Endowment funds	Total funds
Expenditure on raising funds:	£				£			
investment property management fees	8,039	-	-	8,039	6,529	-	-	6,529
investment property maintenance	14,763	-	-	14,763	2,201	-	-	2,201
investment property insurance	3,599	-	-	3,599	3,211	-	-	3,211
Other	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total expenditure on raising funds	26,401	-	-	26,401	11,941	-	-	11,941
Expenditure on charitable activities:								
contribution to the Methodist Church	60,000	-	-	60,000	61,844	-	-	61,844
contribution to United Reformed Church	5,500	-	-	5,500	5,500	-	-	5,500
small groups expenditure					-	-	-	-
grants to other charities	4,800	6,013	-	10,813	4,500	-	6,575	11,075
costs to services of worship	3,925	-	-	3,925	3,296	-	-	3,296
Total expenditure on charitable activities	74,225	6,013	-	80,238	75,140	-	6,575	81,715
Separate material item of expense								
equipment	45,015	-	-	45,015	67	-	-	67
grant to Ealing Trinity Circuit (legacy)	-	-	-	-	75,000	-	-	75,000
	-	-	-	-	-	-	-	-
Total	45,015	-	-	45,015	75,067	-	-	75,067
Other								
operating costs to buildings/manse	65,041	-	-	65,041	71,763	-	-	71,763
operating costs to church office	34,683	-	-	34,683	35,722	-	-	35,722
provision of hospitality	635	-	-	635	916	-	-	916
	-	-	-	-	-	-	-	-
Total other expenditure	100,359	-	-	100,359	108,401	-	-	108,401
TOTAL EXPENDITURE	246,000	6,013	-	252,013	270,549	-	6,575	277,124

Other information:

Analysis of expenditure on charitable activities

Activity or programme	This year				Last year			
	Activities undertaken directly	Grant funding of activities	Support Costs	Total this year	Activities undertaken directly	Grant funding of activities	Support Costs	Total last year
	£	£	£	£	£	£	£	£
Activity 1	-	-	-	-	-	-	-	-
Activity 2	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-

Section C	Notes to the accounts	(cont)
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Note 7 Extraordinary items

Please explain the nature of each extraordinary item occurring in the period.

	Description	This year £	Last year £
Extraordinary item 1	donation to Ealing Trinity Methodist Circuit, following the receipt of a legacy in the financial year ended 30 Sept 2020	-	- 75,000
Extraordinary item 2	replacement of 2 x industrial boilers, spending was agreed by Trustees in summer 2024, boilers installed in Oct/Nov24 and paid for in Dec24	- 41,201	-
Extraordinary item 3		-	-
Extraordinary item 4		-	-
Total extraordinary items		- 41,201	- 75,000

Section C**Notes to the accounts****Note 10** Details of certain items of expenditure**10.1 Fees for examination of the accounts**

Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner. If nothing was paid please enter '0' in the appropriate box(es).

Independent examiner's fees

Assurance services other than audit or independent examination

Tax advisory fees

Other fees (for example: financial advice, consultancy, accountancy services) paid to the independent examiner

This year £	Last year £
1,000	1,140
-	-
-	-
-	-

Section C	Notes to the accounts	(cont)
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Note 11 **Paid employees**
Please complete this note if the charity has any employees.

11.1 Staff Costs

	This year £	Last year £
Salaries and wages	25,650	27,164
Social security costs	1,957	1,308
Pension costs (defined contribution scheme)	1,460	1,951
Other employee benefits	588	540
Total staff costs	29,655	30,963

This year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

n/a

Last year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

n/a

Please give details of the number of employees whose total employee benefits (excluding employer pension costs) fell within each band of £10,000 from £60,000 upwards. If there are no such transactions, please enter 'true' in the box provided.

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

TRUE

Band	Number of employees	
	This year	Last year
£60,000 to £69,999	-	-
£70,000 to £79,999	-	-
£80,000 to £89,999	-	-
£90,000 to £99,999	-	-
£100,000 to £109,999	-	-

Please provide the total amount paid to key management personnel (includes trustees and senior management) for their services to the charity. For specific amounts paid to trustees, see Note 28.

This year £	Last year £
-	-

11.2 Average head count in the year

The parts of the charity in which the employees work

	This year Number	Last year Number
Fundraising	-	-
Charitable Activities	-	-
Governance	1	1
Other	-	-
Total	1	1

11.3 Ex-gratia payments to employees and others (excluding trustees)

Please complete if an ex-gratia payment is made.

Please explain the nature of the payment

This year	
Last year	

Please state the legal authority or reason for making the payment

This year	
Last year	

Please state the amount of the payment (or value of any waiver of a right to an asset)

This year	Last year
£	£
-	-

11.4 Redundancy payments

Please complete if any redundancy or termination payment is made in the period.

Total amount of payment

This year	Last year
£	£
-	-

The nature of the payment (cash, asset etc.)

--	--

The extent of redundancy funding at the balance sheet date

This year	Last year
£	£
-	-

Please state the accounting policy for any redundancy or termination payments

--	--

Note 13 Grantmaking

Please complete this note if the charity made any grants or donations which in aggregate form a material part of the charitable activities undertaken.

This year:**13.1 Analysis of grants paid (included in cost of charitable activities)**

Analysis	Grants to institutions	Grants to individuals	Support costs	Total
			£	£
all grants, as listed below	10,813.00	-	-	10,813.00
Activity or project 2	-	-	-	-
Activity or project 3	-	-	-	-
Activity or project 4	-	-	-	-
Total	10,813	-	-	10,813

Please enter "Nil" if the charity does not identify and/or allocate support costs.

13.2 Grants made to institutions

<i>My charity has made grants to particular institutions that are material in the context of its grantmaking. Details of the institution supported, purpose of the grant and total paid to each institution is available on the charity's web site.</i>	Yes	<i>Please provide details of charity's URL.</i>
	No	<i>Provide details below</i>

Names of institution	Purpose	Total amount of grants paid £
Action for Children		151
Chinhoyi Clinic, Zimbabwe		505
Abbas Father's House		272
London Air Ambulance		270
Alzheimers		206
Christian Aid		305
Methodist Women in Britain		245
Housing For Women (H4W)		80
Christians Against Poverty		290
Ealing Soup Kitchen		284
Ealing Churches Winter Night Shelter		570
Smile Train		248
CRISIS		249
Middle East Appeal		350
Sightsavers		238
The Samaritan's Ealing		1,200
Ealing Foodbank		3,600
Rehema		1,750
Total grants to institutions in reporting period		10,813
Other unanalysed grants		-
TOTAL GRANTS PAID		10,813

Last year:

13.3 Analysis of grants paid (included in cost of charitable activities)

Analysis	Grants to institutions	Grants to individuals	Support costs £	Total £
all grants listed below	8,830.00	-	-	8,830.00
Activity or project 2	-	-	-	-
Activity or project 3	-	-	-	-
Activity or project 4	-	-	-	-
Total	8,830	-	-	8,830

Please enter "Nil" if the charity does not identify and/or allocate support costs.

13.4 Grants made to institutions

My charity has made grants to particular institutions that are material in the context of its grantmaking. Details of the institution supported, purpose of the grant and total paid to each institution is available on the charity's web site.

Yes	<i>Please provide details of charity's URL.</i>
No	<i>Provide details below</i>

Names of institution	Purpose	Total amount of grants paid £
The Samaritans Ealing Hounslow & Hammersmith	mental health crisis releif	1,200
Ealing FoodBank	feeding those in food poverty	3,600
Ealing Churches Winter Night Shelter	support of the homeless	260
Marie Curie (Coffee Morning)	hospice/support of those terminally ill	930
CAP Christians Against Poverty	support of those in debt	200
DEC Turkey-Syria Appeal	support of those affected by earthquake	271
Sightsavers	prevention of avoidable blindness	279
Methodist Women in Britian	support of mission partners worldwide	290
Rehema Community Project, Kenya	primary school (education and hostel)	1,800
		-
Total grants to institutions in reporting period		8,830
Other unanalysed grants		-
TOTAL GRANTS PAID		8,830

Section C	Notes to the accounts	(cont)
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Note 19 Debtors and prepayments

Please complete this note if the charity has any debtors or prepayments.

19.1 Analysis of debtors

deposit with payroll provider

Trade debtors

Prepayments and accrued income

Other debtors

Total

This year	Last year
£	£
2,330.0	2,330.0
7,773.8	14,040.1
-	-
10,103.8	16,370.1

Please complete 19.2 where a material debtor is recoverable more than a year after the reporting date.

19.2 Analysis of debtors recoverable in more than 1 year (included in debtors above)

Trade debtors

Prepayments and accrued income

Other debtors

This year	Last year
£	£
-	-
-	-
-	-
-	-
Total	-

Section C	Notes to the accounts	(cont)
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Note 20 **Creditors and accruals**

Please complete this note if the charity has any creditors or accruals.

20.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Accruals for grants payable	-	-	-	-
Bank loans and overdrafts	-	-	-	-
Trade creditors	11,756	6,120	-	-
Payments received on account for contracts or performance-related grants	-	-	-	-
Accruals and deferred income	41,201	-	-	-
Taxation and social security	-	-	-	-
Other creditors	-	-	-	-
Total	52,957	6,120	-	-

20.2 Deferred income

Please complete this note if the charity has deferred income.

Please explain the reasons why income is deferred.

This year	Last year

Movement in deferred income account

Balance at the start of the reporting period
 Amounts added in current period
 Amounts released to income from previous periods
 Balance at the end of the reporting period

This year £	Last year £
-	-
-	-
-	-
-	-

Section C	Notes to the accounts	(cont
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Note 22 Other disclosures for debtors, creditors and other basic financial instruments

22.1 Please provide information about the significance of financial instruments (eg. debtors, creditors, investments etc) to the charity's financial position or performance, for example, the terms and conditions of loans or the use of hedging to manage financial risk.

This year	Last year
n/a	n/a

22.2 If the charity has provided financial assets as a form of security, the carrying amount of the financial assets pledged as security and the terms and conitions related to its pledge should be given here.

n/a	n/a
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Section C	Notes to the accounts	(cont)
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Note 24 **Cash at bank and in hand**

Short term cash investments (less than 3 months maturity date)
Short term deposits
Cash at bank and on hand
Other
Total

This year £	Last year £
-	-
-	-
250,509	235,422
-	-
250,509	235,422

Section C Notes to the accounts (cont)

Note 27 Charity funds

27.1 Details of material funds held and movements during the CURRENT reporting period

Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds'. The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.

* Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
general fund	UR		159,947	210,610	-	204,799	-	100,858
fabric fund (designated)	UR	repairs/refurbishments to church buildings	79,300	-	-	59,900	-	139,200
mission fund	R	donations/grants to specific charities	719	3,073	-	6,013	-	2,779
Indian Fund (Indian School)	R	donations/grants to Healing Touch School	5,706	315	-	-	-	6,021
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
Other funds	N/a	N/a	-	-	-	-	-	-
Total Funds			245,672	213,998	-	210,812	64,900	248,858

Section C **Notes to the accounts** (cont)

Note 27 Charity funds (cont)

27.2 Details of material funds held and movements during the PREVIOUS reporting period

Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds'. The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.

* Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
general fund	UR		218,864	211,632	-	-	-	159,947
fabric fund (designated)	UR	repairs/refurbishments to church buildings	79,300	-	-	-	-	79,300
mission fund	R	donations/grants to specific charities	4,329	2,965	-	-	-	719
Indian Fund (Indian School)	R	donations/grants to Healing Touch Shool	5,376	330	-	-	-	5,706
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
Other funds	N/a	N/a	307,869	214,927	-	-	-	245,672
Total Funds			307,869	214,927	-	-	-	245,672

Note 27

Charity funds (cont)

27.3 Transfers between funds

This year

	Reason for transfer and where endowment is converted to income, legal power for its conversion	Amount
Between unrestricted and restricted funds	from general fund to mission fund, to cover grants made to charities following specific collections	5,000
Between endowment and restricted funds		
Between endowment and unrestricted funds		

Last year

	Reason for transfer and where endowment is converted to income, legal power for its conversion	Amount
Between unrestricted and restricted funds		
Between endowment and restricted funds		
Between endowment and unrestricted funds		

27.4 Designated funds

This year

Planned use	Purpose of the designation					Amount
fabric fund	repairs to damp in church sanctuary					4,500
fabric fund	refurbishments to oak flooring church/corridors/offices					11,000
fabric fund	replacement of curtains in hall and stage					9,500
fabric fund	shed clearance and replacement in courtyard					4,500
fabric fund	replacement of 2 industrial boilers					41,000
fabric fund	set aside for	manse	repairs			21,200
fabric fund	set aside for	roof repairs				35,000
fabric fund	repairs/refurbs to investment property 3 Victoria Terrace					12,500
fabric fund	reversal of previous figure					-79,300

Last year

Planned use	Purpose of the designation					Amount

Note 29	Additional Disclosures
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The following are significant matters which are not covered in other notes and need to be included to provide a proper understanding of the accounts. If there is insufficient room here, please add a separate sheet.

Investment income is derived from the rental income of two properties: namely 3 Victoria Terrace, London W5 5QS, and the former Little Church building at 2a The Grove, London W5 5LH. The property and financial assest that give rise to this investment income are excluded from these accounts, as they are held under schedule 2 of the United Reformed Church Acts, and are legally the property of the URC's North Thames Trust. Under an agreement between Thames North Trust and Ealing Green Church, the investment income is attributed to Ealing Green Church, as are the costs of manageing and maintaining the properties and financial investments. This legal agreement is also in place and applies to the property at 19 Queen Anne's Gardens, London W5 5QD, which is currently used as a manse.