

Trustees' Annual Report **for the period from 1 October 2020 – 30th September 2021**

Charity name: Ealing Green (Methodist & United Reform) Church.

Charity registration number: 1144083

Objectives & Activities:

Summary of the purposes of the Charity as set out in its governing document: Ealing Green Church (EGC) is a partnership between the United Reformed and Methodist Churches to offer public Christian worship, service and pastoral care in the heart of Ealing. Its members come from around the world and are from a variety of Christian and social backgrounds, and different kinds of households. Its worship and study groups are open to all: all are welcome to receive communion and participate fully in the worshipping life of the community. The church seeks to meet people as and where they are, and to be a safe space for vulnerable adults and children: it has strong safeguarding policies. As a part of the Ealing Trinity Methodist Circuit the church shares ministry and mission with six other Methodist churches in the London Borough of Ealing, and over one hundred United Reformed Churches in the Thames North Synod. It maintains links with churches of different denominations in the area.

Ealing Green Church is a charitable, unincorporated association governed by a constitution adopted on 20th March 2011. The trustees of the church are the members of the Church Council elected by members of the church at its Annual General Meeting. The members of this council are responsible for ensuring that the activities undertaken by the church pursue the aims and purposes and are also responsible for the maintenance of the buildings used by the church. The Council employs an Office Manager to assist with the administration of this work.

Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts: The aims and purpose of EGC are to advance the Christian faith in accordance with the principles and practices of the Methodist and United Reformed Churches. This includes the celebration of public worship, teaching of the Christian faith, mission and evangelism, pastoral work, the provision of facilities with a Christian ethos for the local community and the support of other charities in the UK and overseas.

Worship: Church services are open to all who seek to explore the Christian faith and those who wish to grow in faith. The church understands and acknowledges that this is best done in community where people feel safe to express themselves without fear of judgment. Worship is led by both ministers and trained lay people, and assisted by a small choir. Members enjoy a variety of approaches to worship aimed at offering a meaningful experience of encounter with God. Ealing Green Church was pleased to welcome the Rev. Sue Male, at the beginning of September 2018. Sue has become an integral part of Ealing Green Church and has strengthened the variety of worship, pastoral care and our ecumenical links with other faith groups and other Christian denominations in our locality.

Services are held every Sunday at 11am, with additional services taking place for festivals such as Christmas and Easter and ECG occasionally hosts services for the circuit. Some Sundays the worship is held Café Style. Most Sundays, children and their parents or carers (if wished) can take part in a Junior Church, with All Age Worship taking place once a month. Monthly midweek services following the Foodbank Café were introduced before the onset of Covid19, however this has now been replaced by a weekly online worship and prayer service which brings together those from all three of the churches cared for by Sue, (being Ealing Green Church, Kingsdown Methodist Church and Pitshanger Methodist Church) including some of those who are housebound.

A Discipleship group meets once a month for discussion and reflection, and there is a monthly Bible study on a Thursday afternoon. ECG also hosts or offers other opportunities for study and reflection on a less regular basis.

The effects of Covid19 on worship: In March 2020, HM Government issued advice which resulted in Ealing Green Church closing our doors for public worship. Services began to be held via Zoom and those in the church family without the ability or technology to do this were written to regularly and sent resources in the post. Morning Worship was not to resume until 13th September 2020, and was very different than before, as social distancing and the prohibition of congregational singing was felt keenly by many. During this difficult time The Rev Sue Male worked tirelessly to support the church family and the resources and virtual worship were a huge comfort to many. A weekly Zoom service and prayer meetings were introduced, Zoom study groups, which were expanded from October 2020 onwards, when in-person worship ceased once more. Ealing Green Church did not reopen for in-person worship until 25th April 2021, and the lack of these services over Christmas and Easter was hard for church family. We are pleased to say that it has been possible to continue with in-person worship from that date onwards, to date. In June 2021, a livestream camera was installed into the church space and our services began to be livestreamed to our YouTube channel, Ealing Green Church, in the same month, and these continue to this day. Many of those who are still unable to come to church, along with some moved-away members, enjoy watching from the comfort of their homes, and this service also represents outreach into our wider community.

In March 2021, The Reverends Richard Teal and Carolyn Lawrence, the President and Vice-President of the Methodist Conference, issued this message ahead of the anniversary of the first lockdown:

“The past year has asked much of us as individuals, families and communities. For many hundreds of thousands of us it has been a time of immense grief for the loss of loved ones. For others, the economic uncertainty and restrictions on our day-to-day activities have taken a huge toll on mental wellbeing. Others may be living with the effects of long Covid not knowing how long it will last. We pray that this anniversary will be a time of deep reflection, prayer and a time to process all that has passed. We also mark a solemn time in Lent just ahead of Holy Week. As we begin the journey to the cross, let us take comfort in the knowledge that we are never alone, that Jesus is walking with us and that our hope lies in Him.”

In addition, to the services led by Ealing Green Church, the Polish Christian Church Emmanuel (Poles for Poles) hire the hall every Sunday, offering protestant worship in the Polish language to the large Polish community in Ealing. As with Ealing Green Church’s own services, the Polish Church ceased meeting in March 2020 and did not resume until March 2022.

Pastoral care: *Pastoral Care is implicit in much of what we do as a Church and inherent in who we are as a community.... The Church exists to be a good neighbour to people in need... It asks, "How do we discover the needs in our community and respond to them? How do we develop friendly attitudes towards everyone we meet? Do we share with one another our concerns...?" We try to encourage the authentic care of, and inclusion of, those who for various reasons are on the periphery of the church."* (From the Methodist Church's Website)

A healthy Christian community is one in which people know that they are loved, visitors are welcome and young and old alike are valued and feel safe. The care that we offer, both at times of crisis and in everyday life is an active proclamation of God's love in Christ and for all the world. This is a statement from the Methodist Church, and we share this vision.

Each member or regular attender at the church has a pastoral contact who will keep in contact with them in a non-obtrusive way and offer particular support at times of need. The church is also often asked to pray for those who are not part of the church life. Prayers are offered (with the person's permission) during our church services, through a prayer corner in the church, at our weekly prayer and worship services on Zoom, and through our Pastoral Committee's WhatsApp Group. Church flowers are distributed each week to those who are unwell, or going through difficult times. Pastoral contacts were invaluable during lockdown and members of the church family spent many hours phoning each other, offering fellowship, comfort and prayer support to those they watched over. The church magazine, Unity, continued to be produced and was emailed or posted to all, and we thank our editor Lee for working so hard to keep the magazine going during this time.

Hospitality: The church hosts a Monday Fellowship, open to all, which meets fortnightly, these meetings restarted in the Autumn of 2021 and are greatly enjoyed by those who attend.

A group of volunteers organise the Luncheon Club every Thursday in term-time, which offers soup and puddings and is open to all at a very reasonable price. Numbers attending this have grown considerably since U3A began meeting in the church on Thursday mornings. Any excess donations are donated to charities or local community projects. Sadly, Luncheon Club has not yet been able to resume in its old format, but plans are being made for 2022, along with the possible introduction of a coffee morning.

The church provides a safe base for the Ealing Street Pastors on the nights that the team operates in central Ealing. Street Pastors resumed their patrols from Ealing Green in January 2022, and we are delighted to both welcome them back and offer prayer support.

Occasional 'Pot-luck Lunches' after morning services are well attended and popular, although these are yet to resume it is hoped that they will be able to do so soon.

While these groups had to remain at home during the pandemic the telephone and internet proved invaluable for keeping in touch.

Ealing Green Church supports the work of Ealing Churches Winter Night shelter and in previous years provided a venue for this one night a week for 6 weeks during January and February, providing a meal

and accommodation for up to sixteen homeless people. This is staffed mostly by volunteers, supported by a project worker employed by ECWNS. As well as practical considerations such as food and shelter, the volunteers strive to create a warm welcome family atmosphere for those that attend. In January 2020 EGC installed an accessible wet room, in addition to refurbishing the main toilets, so that our guests could shower, rather than washing at a sink, and this was greatly appreciated. This has not yet resumed in its old format, but support was given in other ways for January/February 2022. This will be covered in detail in next year's Trustees Annual Report.

Ealing Foodbank opened at Ealing Green Church on a Tuesday morning at the end of February 2019, until March 2020, when the pandemic forced the Foodbank to change their way of working, and close their centre at Ealing Green Church. To date the Foodbank has not been able to return to EGC, however the church continues to remain willing and ready to resume this service as soon as this is practical. EGC took the decision to support the Foodbank financially while in person help was not possible, and started donating £300 a month to help feed the local community, and this financial will continue for the next financial year, ending September 2022.

In addition, the premises are used by a growing number of community groups who pay hire charges which help to support the upkeep of the buildings. Regular users include Ealing Symphony Orchestra, Ealing U3A, Ealing Drama Studio, Ealing Choral Society, The Associated Boards of the Royal Schools of Music (ABRSM) and a variety of classes, including ballet and Tai Chi. The Church allows Alcoholics Anonymous to meet several times a week at minimal charge, along with Al-Anon. During the pandemic, all groups had to stop meeting, although two of the AA groups did resume as soon as the governmental guidance allowed. Although lettings were decimated during the pandemic, they slowly started to recover, and it is hoped to be back to nearly-normal by autumn 2022. Some groups will never return to us, sadly, as leaders either passed away, moved away, or lack the confidence to return.

Charitable support: ECG regards giving as part of its work of mission and the church has supported a number of charities during the year, including Christian Aid, the Rehema Community Project in Kisumu Kenya, and locally Ealing Soup Kitchen, along with Ealing Churches Winter Night Shelter and Ealing Foodbank, as mentioned above. Much of this giving is from special collections at communion services. In addition, members of the church support children at the Healing Touch Primary School in Andhra Pradesh, India. New for 2020 was monthly support to The Samaritans, as their help was sorely needed by those in despair during the pandemic, which will continue to the end of our financial year 2022, and will then be reviewed.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit:

The trustees of EGC, who comprise of the Church Council Members, Minister and Treasurer, are provided with the relevant guidance issued by the Charity Commission, and follow this guidance to help them ensure their decisions adhere to the purpose of EGC for public benefit.

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole:

The refurbishment of the church a few years ago has increased the versatility and usability of the church buildings considerably, meaning that more space can be made available to church and community groups. The employment of the Church Office Manager has enabled substantial growth in the number of users, and hence in the church's income, and also in the relationship the church has with its users. The refurbishment both introduced a renewed energy in the church to reach out to the community in time-honoured and new ways, but maintaining the identity of the church as a place of prayer and a focus of the presence and love of God in the community. The church continues to seek to make that presence and love real through word and action, and offers particular support to local charities that serve the community.

The church is also able to offer a wider variety of approaches to worship, including creative forms of worship which can offer a fresh perspective and open-up new understanding and insight.

The church both actively and intentionally explores ways to promote growth, numerically, in terms of the knowledge, understanding and confidence of its members in relation to their faith; and in outreach to the community we serve.

Financial Review

Review of the charity's position financial position at the end of the period: Financial review to 30 September 2021 – note all figures in brackets refer to the previous year.

The total income of the church in the year was £142,524 (£393,937). Of this £30,826 (£282,490) was voluntary income, income from activities for generating funds (lettings of the church hall and other rooms) was £20,431 (£44,908), and investment income was £91,267 (£66,539).

Voluntary income for the year of £30,826 (£282,490) is made up of donations and legacies from the church congregation and supporters. This income is still reduced from that at 2019, but as Covid lockdowns went on, folk did switch from donating cash/cheques at the weekly services, to making donations directly to the church's bank account. In the previous year Ealing Green Church did receive a large and generous legacy from the estate of a much loved and long-standing church member, the late Vera Marston, of £250,000. Plans for this legacy, which were to include improving the acoustics of the church (for the benefit of all, but in particular the deaf), the refurbishment of the church community hall and donations to varying charities were still on hold in 2021, until such time when the financial position of the church following the pandemic might become clear.

Income from activities generating funds came from the letting of the church and halls and amounted to £20,431 (£44,908): it is an aim of the church to make full use of the buildings as both an active worship space and community resource. The building is busy and is used by a wide variety of folk from our local community. This was indeed the case until March 2020, when lettings income was severely reduced as the building closed, this continued for the year-ended 2021, and income fell further from that of the previous year. Ealing Green Church's insurance does indicate the possibility that we may make a claim for loss of lettings income for up to two years, due to the closure(s) of the building, and is being pursued at this time.

Investment income was £91,267 (£66,539). Of this £42,355 (£40,500) came from the three flats at 3 Victoria Terrace W5 and £48,689 (£24,460) from renting the Little Church building (2b The Grove, W5) to a children's nursery. This latter income fell during the previous year as the nursery was granted a rent-free period for a while (payment deferred until a later date), in order to support their business at a time when they could only accept the children of Key Workers. This is actively being repaid during year end 2021, which accounts for the increase in monies received. In addition, £222 (£1,579) was received in interest from financial investments.

Expenditure in the year amounted to £217,396 (£227,268).

£102,226 (£63,808) was spent on **charitable activities**. This expenditure has three main components:

1. £72,969 (£44,716) was contributed to the sponsoring denominations through the assessment paid to Ealing Trinity Circuit of the Methodist Church and the church's contribution to the United Reformed Church's Ministry & Mission Fund. The monies paid rose for 2020/2021, as the assessment to Ealing Trinity Circuit has risen considerably. At this time Ealing Green Church remains under Methodist Ministry and the different levels of contribution to the two sponsoring denominations reflects this fact.
2. Grants to charities amounted to £16,400 (£15,789). The Church has a policy of supporting charities in the UK and abroad in accordance with its stated aims. In addition, church members devote time and effort to maintaining links with charities, fundraising and working directly for them. Please see note 13.2 in the attached spreadsheet (CC17) for details of the charities supported in this financial year.
3. £12,857 (£3,303) was spent on the provision of music, Junior Church activities and other resources for the services of worship. The increase in costs over the year can be wholly explained by planned repairs to the organ of £10,000. Increased costs of printing & posting worship materials to those at home have been absorbed into the church office costs.

The management, maintenance and insurance of investment properties amounted to £26,807 (£12,374). As our loans for refurbishment, provided by the United Reformed Church, have been repaid we no longer pay interest on these loans. The increase in spending is largely due to increased spending for repairs and maintenance for the three flats at 3 Victoria Terrace, along with increased management fees due to two of the three flats changing tenancy.

Other expenditure amounted to £88,363 (£151,086). The cost of operating and maintaining the church buildings was £55,860 (£118,925), and the large decrease is due to the refurbishment of the toilets and installation of the accessible wet room & toilet, along with remodeling of the utility room and an office, in the previous year. The current year's figures include the installation of a livestream camera into the church space, to the benefit of those members of the church family and the wider community, who can now view the services online. The church office costs were £32,220 (£31,659), which includes the Church Office Manager's salary. Other items contributing to this total includes the provision of hospitality and any other equipment purchased for the church or office.

Please note: the Trustees will be reviewing the basis of activity of expenditure to align to updated SORP reporting in the coming years.

Statement explaining the policy for holding reserves stating why they are held: It is the policy of the church to maintain the equivalent of four months' average expenditure approximately in unrestricted funds. Unrestricted expenditure was £202,146 in 2020/2021 and so unrestricted reserves should be approximately £67,000, which represents the expenditure pro-rated from that of 12 months, to four. During the pandemic general reserves have been drawn down somewhat, although the cushion of the legacy remains. At the end of the year cash at the bank and in hand totaled £233,244, of which unrestricted funds amounted to £222,561. It is the opinion of the Trustees that Ealing Green Church has sufficient funds to meet its day-to-day obligations and to meet the reserves policy, and the church finances remain secure. The charity continues to operate as a going concern.

Principal Risks: Ealing Green Church manages its risks and uncertainties in a proactive manner through a robust committee structure and control environment that is appropriate for the size of the Church. Since Covid 19 the Church has had to adapt its risk approach to cope with the pandemic across all areas of the Church, is in the process of aligning its objectives to its risks and is looking into a risk framework approach in future reports.

Structure, Governance and Management

Type of governing document: by Constitution

How is the charity constituted: Ealing Green Church is a charitable, unincorporated association governed by a constitution adopted on 20 March 2011.

Trustee selection methods, including details of any constitutional provisions: Trustees are elected from among the Members by processes that are clear and open, at the Annual Congregational Meeting, following the rules laid down by the constitution.

Reference and Administrative details:

Charity name: Ealing Green (Methodist & United Reform) Church

Other name that the charity uses: Ealing Green Church

Registered Charity Number: 114403

Charity's Principal Address: The Green, Ealing, London, W5 5QT

Name of the charity trustees who manage the charity: those who served as trustees as members of the Church Council and/or serve at the date of this report are:

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
The Rev Susan Male	Minister		
Alexander Anteyi	Church Councilor & Treasurer	From 15/12/2020 (Church Council) & from 14/1/2021 (Treasurer)	
Hector Chidiya	Church Councilor & Church Secretariat	From 15/12/2020	
Helen Harper	Church Councilor		
Fleur Hatherall	Church Councilor		
Elias Laichena	Church Councilor	Until 15/12/2020	
Margaret Jane Horwich	Church Councilor		
Antonya Kloetgen	Church Councilor		
Christine O'Connor	Church Councilor		
Louise Singleton	Church Councilor	Until 17/2/2022	
Ela Trail	Church Councilor		

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees:

Signature(s)	A Anteyi	EV Trail
Full name(s)	Alexander Adakole Anteyi	Ela Verona Trail
Position:	Treasurer, Trustee	Trustee
Date:	27 th July 2022	27 th July 2022



Ealing Green (Methodist & United Reformed) Church			Charity No (if any)	1144083	
Annual accounts for the period					
Period start date	01/10/2020	To	Period end date	30/09/2021	

Section A Statement of financial activities

Recommended categories by activity	Guidance Note	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year funds
		£ F01	£ F02	£ F03	£ F04	£ F05
Incoming resources (Note 3)						
Income and endowments from:						
Donations and legacies	S01	19,251	-	-	19,251	271,176
Charitable activities	S02	-	11,575	-	11,575	11,314
Other trading activities	S03	20,431	-	-	20,431	44,908
Investments	S04	91,267	-	-	91,267	66,539
Separate material item of income	S05	-	-	-	-	-
Other	S06	-	-	-	-	-
Total	S07	130,949	11,575	-	142,524	393,937
Resources expended (Note 6)						
Expenditure on:						
Raising funds	S08	26,807	-	-	26,807	12,374
Charitable activities	S09	86,976	15,250	-	102,226	63,808
Separate material item of expense	S10	8,598	-	-	8,598	1,250
Other	S11	79,765	-	-	79,765	149,836
Total	S12	202,146	15,250	-	217,396	227,268
Net income/(expenditure) before investment gains/(losses)						
	S13	- 71,197	- 3,675	-	- 74,872	166,669
Net gains/(losses) on investments	S14	-	-	-	-	-
Net income/(expenditure)	S15	- 71,197	- 3,675	-	- 74,872	166,669
Extraordinary items	S16	-	-	-	-	-
Transfers between funds	S17	-	-	-	-	-
Other recognised gains/(losses):						
Gains and losses on revaluation of fixed assets for the charity's own use	S18	-	-	-	-	-
Other gains/(losses)	S19	-	-	-	-	-
Net movement in funds	S20	- 71,197	- 3,675	-	- 74,872	166,669
Reconciliation of funds:						
Total funds brought forward	S21	294,094	10,590	-	304,684	138,015
Total funds carried forward	S22	222,897	6,915	-	229,812	304,684

Section B Balance sheet

		Guidance Notes	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total this year £ F04	Total last year £ F05
Fixed assets							
Intangible assets	(Note 15)	B01	-	-	-	-	-
Tangible assets	(Note 14)	B02	-	-	-	-	-
Heritage assets	(Note 16)	B03	-	-	-	-	-
Investments	(Note 17)	B04	-	-	-	-	-
Total fixed assets		B05	-	-	-	-	-
Current assets							
Stocks	(Note 18)	B06	-	-	-	-	-
Debtors	(Note 19)	B07	4,802	-	-	4,802	6,566
Investments	(Note 17.4)	B08	-	-	-	-	-
Cash at bank and in hand	(Note 24)	B09	233,244	-	-	233,244	305,332
Total current assets		B10	238,046	-	-	238,046	311,899
Creditors: amounts falling due within one year							
	(Note 20)	B11	8,234	-	-	8,234	7,215
Net current assets/(liabilities)		B12	229,812	-	-	229,812	304,684
Total assets less current liabilities		B13	229,812	-	-	229,812	304,684
Creditors: amounts falling due after one year							
	(Note 20)	B14	-	-	-	-	-
Provisions for liabilities		B15	-	-	-	-	-
Total net assets or liabilities		B16	229,812	-	-	229,812	304,684
Funds of the Charity							
Endowment funds	(Note 27)	B17	-	-	-	-	-
Restricted income funds	(Note 27)	B18	-	11,051	-	11,051	10,639
Unrestricted funds		B19	218,761	-	-	218,761	294,044
Revaluation reserve		B20	-	-	-	-	-
Total funds		B21	218,761	11,051	-	229,812	304,684
Signed by one or two trustees on behalf of all the trustees			Signature		Print Name		Date of approval dd/mm/yyyy
			A Anteyi		Alexander Adakole Anteyi		27/07/2022
			EV Trail		Ela Verona Trail		27/07/2022

Note 1 Basis of preparation

This section should be completed by all charities.

1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

- and with*

✓

 the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014
- and with*

✓

 the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102)
- and with the Charities Act 2011

The charity constitutes a public benefit entity as defined by FRS 102.*

✓

* -Tick as appropriate

1.2 Going concern

If there are material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern, please provide the following details or state "Not applicable", if appropriate:

An explanation as to those factors that support the conclusion that the charity is a going concern;	<i>not applicable</i>
Disclosure of any uncertainties that make the going concern assumption doubtful;	<i>not applicable</i>
Where accounts are not prepared on a going concern basis, please disclose this fact together with the basis on which the trustees prepared the accounts and the reason why the charity is not regarded as a going concern.	<i>not applicable</i>

1.3 Change of accounting policy

The accounts present a true and fair view and the accounting policies adopted are those outlined in note { }.

Yes*	<input checked="" type="checkbox"/>	* -Tick as appropriate
No*	<input type="checkbox"/>	

Please disclose:

<i>(i) the nature of the change in accounting policy;</i>	
<i>(ii) the reasons why applying the new accounting policy provides more reliable and more relevant information; and</i>	
<i>(iii) the amount of the adjustment for each line affected in the current period, each prior period presented and the aggregate amount of the adjustment relating to periods before those presented, 3.44 FRS 102 SORP.</i>	

1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period (3.46 FRS 102 SORP).

Yes*	<input checked="" type="checkbox"/>	* -Tick as appropriate
No*	<input type="checkbox"/>	

Please disclose:

<i>(i) the nature of any changes;</i>	
<i>(ii) the effect of the change on income and expense or assets and liabilities for the current period; and</i>	
<i>(iii) where practicable, the effect of the change in one or more future periods.</i>	

1.5 Material prior year errors

No material prior year error have been identified in the reporting period (3.47 FRS 102 SORP).

Yes*	<input checked="" type="checkbox"/>	* -Tick as appropriate
No*	<input type="checkbox"/>	

Please disclose:

<i>(i) the nature of the prior period error;</i>	
<i>(ii) for each prior period presented in the accounts, the amount of the correction for each account line item affected; and</i>	
<i>(iii) the amount of the correction at the beginning of the earliest prior period presented in the accounts.</i>	

Note 3

Analysis of income

		Unrestricted funds	Restricted income funds	Endowment funds	Total funds £	Prior year £
Analysis						
Donations and legacies:	Donations and gifts	14,763	-	-	14,763	16,645
	Gift Aid	4,489	-	-	4,489	4,531
	Legacies	-	-	-	-	250,000
	General grants provided by government/other charities	-	-	-	-	-
	Membership subscriptions and sponsorships which are in substance donations	-	-	-	-	-
	Donated goods, facilities and services	-	-	-	-	-
	Other	-	-	-	-	-
Total		19,251	-	-	19,251	271,176
Charitable activities:	funds donated for specific charities	-	11,575	-	11,575	11,314
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
Total		-	11,575	-	11,575	11,314
Other trading activities:	letting of community hall/rooms	20,431	-	-	20,431	44,908
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
Total		20,431	-	-	20,431	44,908
Income from investments:	Interest income	222	-	-	222	1,579
	Dividend income	-	-	-	-	-
	Rental and leasing income	91,045	-	-	91,045	64,960
	Other	-	-	-	-	-
Total		91,267	-	-	91,267	66,539
Separate material item of income:		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
Total		-	-	-	-	-
Other:	Conversion of endowment funds into income	-	-	-	-	-
	Gain on disposal of a tangible fixed asset held for charity's own use	-	-	-	-	-
	Gain on disposal of a programme related investment	-	-	-	-	-
	Royalties from the exploitation of intellectual property rights	-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
TOTAL INCOME		130,949	11,575	-	142,524	393,937

Other information:

All income in the prior year was unrestricted except for: (please provide description and amounts)

Where any endowment fund is converted into income in the reporting period, please give the reason for the conversion.

Where any endowment fund is converted into income in the prior period, please give the reason for the conversion.

Within the income items above the following items are material: (please disclose the nature, amount and any prior year amounts)

Section C
Notes to the accounts
(cont)
Note 6
Analysis of expenditure

Analysis	This year				Last year			
	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Unrestricted funds	Restricted income funds	Endowment funds	Total funds
Expenditure on raising funds:				£				£
investment property management fees	9,677	-	-	9,677	1,692	-	-	1,692
investment property maintenance	14,231	-	-	14,231	7,468	-	-	7,468
investment property insurance	2,899	-	-	2,899	2,878			2,878
interest on URC loans for refurbishment	-	-	-	-	336			336
	-	-	-	-				-
	-	-	-	-				-
	-	-	-	-	-	-	-	-
Total expenditure on raising funds	26,807	-	-	26,807	12,374	-	-	12,374
Expenditure on charitable activities:								
Contributions to the Methodist Circuit	67,469	-	-	67,469	39,341	-	-	39,341
Contributions to the United Reformed Church	5,500	-	-	5,500	5,375	-	-	5,375
Grants to other charities	-	16,400	-	16,400	220	15,569	-	15,789
Costs to services of worship	12,857		-	12,857	3,303	-	-	3,303
	85,826	16,400	-	102,226	48,239	15,569	-	63,808
Total expenditure on charitable								
Separate material item of expense	-	-	-	-	-	-	-	-
Equipment to church/offices	8,598	-	-	8,598	1,250	-	-	1,250
	-	-	-	-	-	-	-	-
	8,598	-	-	8,598	1,250	-	-	1,250
Total								
Other	-	-	-	-	-	-	-	-
operating costs buildings/manse	47,262	-	-	47,262	117,675	-	-	117,675
operating costs of church office	32,220	-	-	32,220	31,659	-	-	31,659
provision of hospitality	284	-	-	284	502	-	-	502
	79,765	-	-	79,765	149,836	-	-	149,836
Total other expenditure	200,996	16,400	-	217,396	211,699	15,569	-	227,268
TOTAL EXPENDITURE								

Other information.

Analysis of expenditure on charitable	This year				Last year			
	Activities undertaken directly	Grant funding of activities	Support Costs	Total this year	Activities undertaken directly	Grant funding of activities	Support Costs	Total last year
Activity or programme	£	£	£	£	£	£	£	£
	-	-	-	-	-	-	-	-
Activity 1	-	-	-	-	-	-	-	-
Activity 2	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total								

Section C**Notes to the accounts****Note 10** Details of certain items of expenditure**10.1 Fees for examination of the accounts**

Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner. If nothing was paid please enter '0' in the appropriate box(es).

Independent examiner's fees

Assurance services other than audit or independent examination

Tax advisory fees

Other fees (for example: financial advice, consultancy, accountancy services) paid to the independent examiner

This year £	Last year £
900	912
-	-
-	-
-	-

Section C**Notes to the accounts****(cont)****Note 11****Paid employees**

Please complete this note if the charity has any employees.

11.1 Staff Costs

	This year £	Last year £
Salaries and wages	24,821	24,423
Social security costs	1,897	1,810
Pension costs (defined contribution scheme)	1,713	1,447
Payroll Services	504	504
Total staff costs	28,935	28,184

This year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

n/a

Last year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

n/a

Please give details of the number of employees whose total employee benefits (excluding employer pension costs) fell within each band of £10,000 from £60,000 upwards. If there are no such transactions, please enter 'true' in the box provided.

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

TRUE

Band	Number of employees	
	This year	Last year
£60,000 to £69,999	-	-
£70,000 to £79,999	-	-
£80,000 to £89,999	-	-
£90,000 to £99,999	-	-
£100,000 to £109,999	-	-

Please provide the total amount paid to key management personnel (includes trustees and senior management) for their services to the charity. For specific amounts paid to trustees, see Note 28.

This year £	Last year £
-	-

11.2 Average head count in the year

The parts of the charity in which the employees work

	This year Number	Last year Number
Fundraising	-	-
Charitable Activities	-	-
Governance	-	-
Other	-	-
Total	-	-

11.3 Ex-gratia payments to employees and others (excluding trustees)

Please complete if an ex-gratia payment is made.

Please explain the nature of the payment

This year	
Last year	

Please state the legal authority or reason for making the payment

This year	
Last year	

Please state the amount of the payment (or value of any waiver of a right to an asset)

This year	Last year
£	£
-	-

11.4 Redundancy payments

Please complete if any redundancy or termination payment is made in the period.

Total amount of payment

This year	Last year
£	£
-	-

The nature of the payment (cash, asset etc.)

--	--

The extent of redundancy funding at the balance sheet date

This year	Last year
£	£
-	-

Please state the accounting policy for any redundancy or termination payments

--	--

Section C	Notes to the accounts	(cont)
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Note 13 Grantmaking

Please complete this note if the charity made any grants or donations which in aggregate form a material part of the charitable activities undertaken.

This year:

13.1 Analysis of grants paid (included in cost of charitable activities)

Analysis	Grants to institutions	Grants to individuals	Support costs	Total
			£	£
Activity or project 1	-	-	-	-
Activity or project 2	-	-	-	-
Activity or project 3	-	-	-	-
Activity or project 4	-	-	-	-
Total	-	-	-	-

Please enter "Nil" if the charity does not identify and/or allocate support costs.

13.2 Grants made to institutions

My charity has made grants to particular institutions that are material in the context of its grantmaking. Details of the institution supported, purpose of the grant and total paid to each institution is available on the charity's web site.	Yes	Please provide details of charity's URL.
	No	Provide details below

Names of institution	Purpose	Total amount of grants paid £
The Samaritans UK	mental health crisis relief	1,200
Ealing Foodbank	feeding those in food poverty	3,600
Chinhoyi Clinic, Zimbabwe	medical provision	900
Healing Touch School, India	primary school provision	5,036
Rehema Community Project, Kenya	primary school (education and hostel)	2,299
Christians for Humanity	support of churches in Zimbabwe	170
Methodist Homes	support of the aged	170
Crisis	support of the homeless	355
Ealing Soup Kitchen	support of the homeless	240
Change For Good	mentoring of prisoners at HMP Wandsworth	426
Brompton Fountain	support of children at Royal Brompton Hosp.	220
Gurkha Welfare Trust	support of Gurkha vetran & families	274
Methodist Women in Britain	support of Mission Partners worldwide	150
Larchfield Tanzania Homes	orphanage/schooling	240
Laptops for Hambrough School	laptops for disadvantaged pupils (COVID)	1,120
Total grants to institutions in reporting period		16,400
Other unanalysed grants		-
TOTAL GRANTS PAID		16,400

Last year:

13.3 Analysis of grants paid (included in cost of charitable activities)

Analysis	Grants to institutions	Grants to individuals	Support costs £	Total £
Activity or project 1	-	-	-	-
Activity or project 2	-	-	-	-
Activity or project 3	-	-	-	-
Activity or project 4	-	-	-	-
Total	-	-	-	-

Please enter "Nil" if the charity does not identify and/or allocate support costs.

13.4 Grants made to institutions

My charity has made grants to particular institutions that are material in the context of its grantmaking. Details of the institution supported, purpose of the grant and total paid to each institution is available on the charity's web site.

Yes	<i>Please provide details of charity's URL.</i>
No	<i>Provide details below</i>

Names of institution	Purpose	Total amount of grants paid £
		-
		-
		-
		-
		-
		-
		-
		-
		-
		-
Total grants to institutions in reporting period		-
Other unanalysed grants		-
TOTAL GRANTS PAID		-

Section C	Notes to the accounts	(cont)
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Note 19 Debtors and prepayments

Please complete this note if the charity has any debtors or prepayments.

19.1 Analysis of debtors

deposit with payroll provider
Trade debtors
Prepayments and accrued income
Other debtors

Total

This year	Last year
£	£
2,330.0	2,330.0
2,472.5	3,226.0
-	-
4,802.5	5,556.0

Please complete 19.2 where a material debtor is recoverable more than a year after the reporting date.

19.2 Analysis of debtors recoverable in more than 1 year (included in debtors above)

Trade debtors
Prepayments and accrued income
Other debtors

This year	Last year
£	£
-	-
-	-
-	-
-	-
Total -	-

Section C**Notes to the accounts****(cont)****Note 20 Creditors and accruals***Please complete this note if the charity has any creditors or accruals.***20.1 Analysis of creditors**

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Accruals for grants payable	-	-	-	-
Bank loans and overdrafts	-	-	-	-
Trade creditors	8,234	7,215	-	-
Payments received on account for contracts or performance-related grants	-	-	-	-
Accruals and deferred income	-	-	-	-
Taxation and social security	-	-	-	-
Loans provided by the United Reformed Church	-	-	-	-
Total	8,234	7,215	-	-

20.2 Deferred income*Please complete this note if the charity has deferred income.**Please explain the reasons why income is deferred.*

This year	Last year

Movement in deferred income account

Balance at the start of the reporting period

Amounts added in current period

Amounts released to income from previous periods

Balance at the end of the reporting period

This year £	Last year £
-	8,143
-	-
-	8,143
-	-

Section C	Notes to the accounts	(cont)
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Note 24 **Cash at bank and in hand**

Short term cash investments (less than 3 months maturity date)
Short term deposits
Cash at bank and on hand
Other
Total

This year £	Last year £
-	-
-	-
233,244	305,332
-	-
233,244	305,332

Section C	Notes to the accounts	(cont)
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Note 25 Fair value of assets and liabilities

	This year	Last year
25.1 Please provide details of the charity's exposure to credit risk (the risk of incurring a loss due to a debtor not paying what is owed) , liquidity risk (the risk of not being able to meet short term financial demands) and market risk (the risk that the value of an investment will fall due to changes in the market) arising from financial instruments to which the charity is exposed at the end of the reporting period and explain how the charity manages those risks.		
25.2 Please give details of the amount of change in the fair value of basic financial instruments (debtors, creditors, investments (see section 11, FRS 102 SORP)) measured at fair value through the SoFA that is attributable to changes in credit risk.		

Section C	Notes to the accounts	(cont)
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Note 26 **Events after the end of the reporting period**
Please complete this note events (not requiring adjustment to the accounts) have occurred after the end of the reporting period but before the accounts are authorised which relate to conditions that arose after the end of the reporting

	This year	Last year
Please provide details of the nature of the event		
Provide an estimate of the financial effect of the event or a statement that such an estimate cannot be made		

Section C Notes to the accounts (cont)

Note 27 Charity funds

27.1 Details of material funds held and movements during the CURRENT reporting period

Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds'. The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.

* Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
General Fund	UR		214,744	130,949	-	5,238	-	139,461
Fabric Fund (designated)	UR	repair/refurbishments to church buildings	79,300	-	-	-	-	79,300
Mission Fund	R	donations/grants to specific charities	5,632	7,245	12,165	5,238	-	5,951
Indian Fund	R	grants to the Healing Touch School, India	5,008	4,330	4,237	-	-	5,101
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
Other funds	N/a	N/a	-	-	-	-	-	-
Total Funds			304,684	142,524	217,396	-	-	229,812

Section C **Notes to the accounts** (cont)

Note 27 **Charity funds (cont)**

27.2 Details of material funds held and movements during the PREVIOUS reporting period

Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds'. The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.

** Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds*

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
General Fund	UR		48,576	382,623	211,699	4,756	-	214,744
Fabric Fund (designated)	UR		80,400	-	-	1,100	-	79,300
Mission Fund	R	donations & grants to specific charities	5,581	4,324	10,129	5,856	-	5,632
Indian Fund	R	grants to the Healing Touch School, India	3,458	6,990	5,440	-	-	5,008
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
Other funds	N/a	N/a	-	-	-	-	-	-
Total Funds			138,015	393,937	227,268	-	-	304,684

Section C	Notes to the accounts	(cont)
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Note 27 **Charity funds (cont)**

27.3 Transfers between funds

This year

	Reason for transfer and where endowment is converted to income, legal power for its conversion	Amount
Between unrestricted and restricted funds	from unrestricted funds to restricted funds, to cover the shortfall between monies donated in special collections to charities, and the monies paid in grants to those charities, plus adjustment	5238
Between endowment and restricted funds		
Between endowment and unrestricted funds		

Last year

	Reason for transfer and where endowment is converted to income, legal power for its conversion	Amount
Between unrestricted and restricted funds	from unrestricted funds to restricted funds, to cover the shortfall between monies donated in special collections to charities, and the monies paid in grants to those charities	5856
Between endowment and restricted funds		
Between endowment and unrestricted funds		

27.4 Designated funds

This year

Planned use	Purpose of the designation	Amount

Last year

Planned use	Purpose of the designation	Amount
refurbishments	funds reserved for improvements including accoustics to church space, replacement of hall floor/curtains/stage curtains and other refurbis	49300
refurbishments	reversal of funds reserved for bathrooms, works completed	-65400
refurbishments	repairs/refurbishments for investment property 3 Victoria Terrace	15000

Note 29	Additional Disclosures
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The following are significant matters which are not covered in other notes and need to be included to provide a proper understanding of the accounts. If there is insufficient room here, please add a separate sheet.

Investment income is derived from the rental income of two properties: namely 3 Victoria Terrace, London, W5 5QS and the former Little Church building at 2a The Grove, London W5 5LH. The property and financial assets that give rise to this investment income are excluded from these accounts, as they are held under schedule 2 of the United Reformed Church Acts, and are legally the property of the URC's Thames North Trust. Under an agreement between the Thames North Trust and Ealing Green Church, the investment income is attributed to Ealing Green Church, as are the costs of managing and maintaining the properties and financial investments. This legal agreement is also in place and applies to the property at 19 Queen Anne's Gardens. London W5 5QD, which is currently used as a manse.

Independent examiner's report to the trustees of Ealing Green Church

I report on the accounts of the Trust for the year ended 30 September 2021, which are set out on pages 11-30.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. It is my responsibility to: examine the accounts under section 145 of the 2011 Act; to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me reasonable cause to believe that in any material respect

- the accounting records were not kept in accordance with section 130 of the 2011 Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts:-

Signed: S. Rea

Date: 27 July 2022

Name: Shawn L. Rea
Fellow of the Association of International Accountant
Unit 3 The Watermark Staithes, Gateshead NE11 9S

Disclosure: None