

## **Trustees' Annual Report**

### **for the period from 1 October 2019 – 30 September 2020**

**Charity name:** Ealing Green (Methodist & United Reform) Church.

**Charity registration number:** 1144083

#### **Objectives & Activities:**

**Summary of the purposes of the Charity as set out in its governing document:** Ealing Green Church (EGC) is a partnership between the United Reformed and Methodist Churches to offer public Christian worship, service and pastoral care in the heart of Ealing. Its members come from around the world and are from a variety of Christian and social backgrounds, and different kinds of households. Its worship and study groups are open to all: all are welcome to receive communion and participate fully in the worshipping life of the community. The church seeks to meet people as and where they are, and to be a safe space for vulnerable adults and children: it has strong safeguarding policies. As a part of the Ealing Trinity Methodist Circuit the church shares ministry and mission with 8 other Methodist churches in the London Borough of Ealing, and over 100 United Reformed Churches in the Thames North Synod. It maintains links with churches of different denominations in the area.

Ealing Green Church is a charitable, unincorporated association governed by a constitution adopted on 20th March 2011. The trustees of the church are the members of the Church Council elected by members of the church at its Annual General Meeting. The members of this council are responsible for ensuring that the activities undertaken by the church pursue the aims and purposes and are also responsible for the maintenance of the buildings used by the church. The Council employs an Office Manager to assist with the administration of this work.

**Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts:** The aims and purpose of EGC are to advance the Christian faith in accordance with the principles and practices of the Methodist and United Reformed Churches. This includes the celebration of public worship, teaching of the Christian faith, mission and evangelism, pastoral work, the provision of facilities with a Christian ethos for the local community and the support of other charities in the UK and overseas.

**Worship:** Church services are open to all who seek to explore the Christian faith and those who wish to grow in faith. The church understands and acknowledges that this is best done in community where people feel safe to express themselves without fear of judgment. Worship is led by both ministers and trained lay people, and assisted by a small choir. Members enjoy a variety of approaches to worship aimed at offering a meaningful experience of encounter with God. Ealing Green Church was pleased to welcome the Rev. Sue Male, at the beginning of September 2018. Sue has become an integral part of Ealing Green Church and has strengthened the variety of worship, pastoral care and our ecumenical links with other faith groups and other Christian denominations in our locality.

Services are held every Sunday at 11am, with additional services taking place for festivals such as Christmas and Easter and ECG occasionally hosts services for the circuit. Some Sundays the worship is held Café Style. Most Sundays, children and their parents or carers (if wished) can take part in a Junior Church, with All Age Worship taking place once a month. Monthly midweek services following the Foodbank Café were introduced.

A Discipleship group meets once a month for discussion and reflection, and there is a monthly Bible study on a Thursday afternoon. ECG also hosts or offers other opportunities for study and reflection on a less regular basis.

**The effects of Covid19 on worship:** in March 2020, HM Government issued the following advice *“The UK is experiencing a public health emergency as a result of the coronavirus (COVID-19) pandemic. The transmission of COVID-19 occurs mainly through respiratory droplets generated by coughing and sneezing, and through contact with contaminated surfaces. Places of worship play an important role in providing spiritual leadership for many individuals, and in bringing communities and generations together. However, their communal nature also makes them places that are particularly vulnerable to the spread of coronavirus. The government continues to work with its Places of Worship Taskforce and faith leaders to review and amend this guidance, as necessary, in line with the changing situation and to enable the safe opening of places of worship for as broad a range of activities as possible when it is safe to do so.”*

Ealing Green Church of course followed this advice, along with the guidance of the Methodist Church and the United Reformed Church and we closed our doors for public worship. Services began to be held via Zoom and those in the church family without the ability or technology to do this were written to regularly and sent resources in the post. Morning Worship was not to resume until 13<sup>th</sup> September 2020, and was very different than before, as social distancing and the prohibition of congregational singing was felt keenly by many. During this difficult time The Rev Sue Male worked tirelessly to support the church family and the resources and virtual worship were a huge comfort to many. A weekly Zoom service and payer meetings were introduced, Zoom study groups, which were later expanded in the next year (October 2020 onwards, when in-person worship ceased once more).

In March 2021 The Reverends Richard Teal and Carolyn Lawrence, the President and Vice-President of the Methodist Conference, issued this message ahead of the anniversary of the first lockdown:

*“The past year has asked much of us as individuals, families and communities. For many hundreds of thousands of us it has been a time of immense grief for the loss of loved ones. For others the economic uncertainty and restrictions on our day to day activities have taken a huge toll on mental wellbeing. Others may be living with the effects of long Covid not knowing how long it will last. We pray that this anniversary will be a time of deep reflection, prayer and a time to process all that has passed. We also mark a solemn time in Lent just ahead of Holy Week. As we begin the journey to the cross, let us take comfort in the knowledge that we are never alone, that Jesus is walking with us and that our hope lies in Him.”*

In addition, to the services led by Ealing Green Church, the Polish Christian Church Emmanuel hire the hall every Sunday, offering protestant worship in the Polish language to the large Polish community in Ealing. Regrettably, as with Ealing Green Church’s own services, the Polish Church ceased meeting in March 2020 and have not as yet resumed.

**Pastoral care:** *Pastoral Care is implicit in much of what we do as a Church and inherent in who we are as a community.... The Church exists to be a good neighbour to people in need... It asks, "How do we discover the needs in our community and respond to them? How do we develop friendly attitudes towards everyone we meet? Do we share with one another our concerns...?" We try to encourage the authentic care of, and inclusion of, those who for various reasons are on the periphery of the church."* (From the Methodist Church's Website)

A healthy Christian community is one in which people know that they are loved, visitors are welcome and young and old alike are valued and feel safe. The care that we offer, both at times of crisis and in everyday life is an active proclamation of God's love in Christ and for all the world. This is a statement from the Methodist Church, and we share this vision.

Each member or regular attender at the church has a pastoral contact who will keep in contact with them in a non-obtrusive way and offer particular support at times of need. The church is also often asked to pray for those who are not part of the church life. Prayers are offered (with the person's permission) during our church services, through a prayer corner in the church, at our weekly prayer and worship services on Zoom, and through our Pastoral Committee's WhatsApp Group. Church flowers are distributed each week to those who are unwell, or going through difficult times. Pastoral contacts were invaluable during lockdown and members of the church family spent many hours phoning each other, offering fellowship, comfort and prayer support to those they watched over. The church magazine, Unity, continued to be produced and was emailed or posted to all, and we thank our editor Lee for working so hard to keep the magazine going during this time.

**Hospitality:** The church hosts a Monday Fellowship, open to all, which meets fortnightly. A group of volunteers organise the Luncheon Club every Thursday in term-time, which offers soup and puddings and is open to all at a very reasonable price. Numbers attending this have grown considerably since U3A began meeting in the church on Thursday mornings. Any excess donations are donated to charities or local community projects.

The church provides a safe base for the Ealing Street Pastors on the nights that the team operates in central Ealing.

Occasional 'Pot-luck Lunches' after morning services are well attended and popular.

Again, these groups had to remain at home during the pandemic, along with all other church activities, and were missed greatly by their members. Sadly, they are yet resume in their old format, although when allowed in the summer members did start to meet in the park and enjoy 'coffee walks'. The telephone and internet proved invaluable for keeping in touch.

Ealing Green Church supports the work of Ealing Churches Winter Night shelter and offers a venue for this one night a week for 6 weeks during January and February, providing a meal and accommodation for up to 16 homeless people. This is staffed mostly by volunteers, supported by a project worker employed by ECWNS. As well as practical considerations such as food and shelter, the volunteers strive to create a warm welcome family atmosphere for those that attend. In January 2020 EGC installed an

accessible wet room, in addition to refurbishing the main toilets, so that our guests could shower, rather than washing at a sink, and this was greatly appreciated.

Ealing Foodbank opened at Ealing Green Church on a Tuesday morning at the end of February 2019. Until the pandemic in March 2020 forced the Foodbank to change their way of working, volunteers from both our Church and the wider community served the clients every Tuesday morning and also replenished our stocks of foods during the week. After a brief closure in March 2020, Ealing Foodbank started serving the community from St Mellitus Church, Hanwell and the foodstuffs held at EGC were transported to their small 'warehouse' there. To date the Foodbank has not been able to return to EGC, however the church continues to remain willing and ready to resume this service as soon as this is practical. EGC took the decision to support the Foodbank financially while in person help was not possible, and started donating £300 a month to help feed the local community.

In addition, the premises are used by a growing number of community groups who pay hire charges which help to support the upkeep of the buildings. Regular users include Ealing Symphony Orchestra, Ealing U3A, Ealing Drama Studio, The Associated Boards of the Royal Schools of Music (ABRSM) and a variety of classes, including ballet and Tai Chi. The Church allows Alcoholics Anonymous to meet several times a week at minimal charge, along with Al-Anon and Debtors Anonymous. During the pandemic all groups had to stop meeting, although two of the AA groups did resume as soon as the governmental guidance allowed. They were moved into a larger room to allow social distancing and supporting those groups who offer addiction support to the local community remains a priority for Ealing Green Church.

**Charitable support:** ECG regards giving as part of its work of mission and the church has supported a number of charities during the year, including Christian Aid, the Rehema Community Project in Kisumu Kenya, and locally Ealing Soup Kitchen, along with Ealing Churches Winter Night Shelter and Ealing Foodbank, as mentioned above. Much of this giving is from special collections at communion services. In addition, members of the church support children at the Healing Touch Primary School in Andhra Pradesh, India. New for 2020 was monthly support to The Samaritans, as their help was sorely needed by those in despair during the pandemic.

**Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit:**

The trustees of EGC, who comprise of the Church Council Members, Minister and Treasurer, are provided with the relevant guidance issued by the Charity Commission, and follow this guidance to help them ensure their decisions adhere to the purpose of EGC for public benefit.

**Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole:**

The refurbishment of the church a few years ago has increased the versatility and usability of the church buildings considerably, meaning that more space can be made available to church and community groups. The employment of the Church Office Manager has enabled substantial growth in the number of users, and hence in the church's income, and also in the relationship the church has with its users. The refurbishment both introduced a renewed energy in the church to reach out to the community in time-honoured and new ways, but maintaining the identity of the church as a place of prayer and a focus of the presence and love of God in the community. The church continues to seek to make that presence and love real through word and action, and offers particular support to local charities that serve the community.

The church is also able to offer a wider variety of approaches to worship, including creative forms of worship which can offer a fresh perspective and open-up new understanding and insight.

The church both actively and intentionally explores ways to promote growth, numerically, in terms of the knowledge, understanding and confidence of its members in relation to their faith; and in outreach to the community we serve.

## Financial Review

**Review of the charity's position financial position at the end of the period:** Financial review to 30 September 2020 – note all figures in brackets refer to the previous year.

**The total income** of the church in the year was £393,937 (£208,782). Of this £282,490 (£46,438) was voluntary income, income from activities for generating funds (lettings of the church hall and other rooms) was £44,908 (£91,899), and investment income was £66,539 (£70,445).

**Voluntary income** for the year of £282,490 (£46,458) is made up of donations and legacies from the church congregation and supporters. These figures include the Gift Aid claimed. From March 2020 donations fell, as many folk were still used to donating cash/cheques at the weekly services, however as time went on regular attenders started to make donations directly to the church's bank account. Ealing Green Church did however receive a large and generous legacy from the estate of a much loved and long-standing church member, the late Vera Marston, of £250,000. Plans for this legacy, which were to include improving the acoustics of the church (for the benefit of all, but in particular the deaf), the refurbishment of the church community hall and donations to varying charities were put on hold, until such time when the financial position of the church following the pandemic might become clear. The church is extremely grateful to have such a contribution to the reserves to cushion us at this difficult and uncertain time. If the legacy is taken out of the figures, voluntary income falls to £32,937, which represents a fall of approximately 30%.

**Income from activities generating funds** came from the letting of the church and halls and amounted to £44,908 (£91,899): it is an aim of the church to make full use of the buildings as both an active worship space and community resource. The building is busy and is used by a wide variety of folk from our local community. This was indeed the case until March 2020, when lettings income was decimated as the building closed, and shows a reduction of income by over 50% to that of the previous time period. Ealing Green Church's insurance does indicate the possibility that we may make a claim for loss of lettings income for up to two years, due to the closure(s) of the building, and is being pursued at this time.

**Investment income** was £66,539 (£70,445). Of this £40,500 (£37,284) came from the three flats at 3 Victoria Terrace W5 and £24,459.50 (£32,574) from renting the Little Church building (2b The Grove, W5) to a children's nursery. This latter income fell as the nursery was granted a rent-free period for a while (payment deferred until a later date), in order to support their business at a time when they could only accept the children of Key Workers. In addition, £1,579.45 (£587) was received in interest from financial investments.



**Expenditure in the year** amounted to £227,268.09 (£166,625).

£63,808 (£69,162) was spent on **charitable activities**. This expenditure has three main components:

1. £44,716 (£44,611) was contributed to the sponsoring denominations through the assessment paid to Ealing Trinity Circuit of the Methodist Church and the church's contribution to the United Reformed Church's Ministry & Mission Fund. This figure is set to rise for 2020/2021, as the assessment to Ealing Trinity Circuit has risen considerably for the forthcoming financial year. At this time Ealing Green Church remains under Methodist Ministry and the different levels of contribution to the two sponsoring denominations reflects this fact.
2. Grants to charities amounted to £15,789 (£20,674). The Church has a policy of supporting charities in the UK and abroad in accordance with its stated aims. In addition, church members devote time and effort to maintaining links with charities, fundraising and working directly for them. This figure has fallen, in part due to the fact that monthly 'Communion Services', where special collections are made, have not been able to be held following the onset of Covid19. Please see note 13.2 in the attached spreadsheet (CC17) for details of the charities supported in this financial year.
3. £3,303 (£3,877) was spent on the provision of music, Junior Church activities and other resources for the services of worship. Increased costs of printing & posting worship materials to those at home have been absorbed into the church office costs.

**The management, maintenance and insurance of investment properties** amounted to £12,374 (£10,270), which includes £336 (£1,214) paid in interest to the URC on monies loaned for the refurbishment in 2015/16. During the year one of the loans for refurbishment, provided by the United Reformed Church, was repaid early, allowing funds to be freed up by the URC for churches in greater need. The increase in spending is largely due to increased spending for repairs and maintenance for the three flats at 3 Victoria Terrace, being emergency repairs. Spending on the council tax for the Manse, being £631 in the previous year, did not take place in this time period, as this expense was taken over by Ealing Trinity Circuit.

**Other expenditure** amounted to £151,086 (£87,194). The cost of operating and maintaining the church buildings was £118,925 (£52,461), and the large increase can be wholly explained by the costs of refurbishing the toilets and installation the accessible wet room & toilet, furthermore these works necessitated the building of a new utility room and the re-modelling of an office (used by Ealing Trinity Circuit). The church office costs were £31,659 (£29,547), which includes the Church Office Manager's salary, who was on site five days a week, enabling the church and its facilities to be in use throughout the week, until lockdown forced a change to working patterns. Other items contributing to this total includes the provision of hospitality and any equipment purchased for the church or office.

*Please note: the Trustees will be reviewing the basis of activity of expenditure to align to updated SORP reporting in the coming years.*

**Statement explaining the policy for holding reserves stating why they are held:** It is the policy of the church to maintain the equivalent of four months' average expenditure approximately in unrestricted funds. Unrestricted expenditure was £144,699 in 2019/2020 (after discounting the planned expenditure of approximately £67,000 on the toilets/shower), and so unrestricted reserves should be approximately £48,000. During the pandemic general reserves have been drawn down somewhat, although the cushion of the legacy remains. At the end of the year cash at the bank and in hand totaled £305,332, of which unrestricted funds amounted to £294,044. If we discount the legacy of £250,000, a balance of £44,044 remains. It is the opinion of the Trustees that Ealing Green Church has sufficient funds to meet its day-to-day obligations and to meet the reserves policy, and the church finances remain secure. The charity continues to operate as a going concern.

*Please note that Ealing Green Church hopes that in the next financial year it will not prove necessary to use this legacy on general expenditure and that the plans to both improve the building for the benefit of the community, and support other charities, will be able to go ahead.*

**Principal Risks:** Ealing Green Church manages its risks and uncertainties in a proactive manner through a robust committee structure and control environment that is appropriate for the size of the Church. Since Covid 19 the Church has had to adapt its risk approach to cope with the pandemic across all areas of the Church, is in the process of aligning its objectives to its risks and is looking into a risk framework approach in future reports.



## Structure, Governance and Management

**Type of governing document:** by Constitution

**How is the charity constituted:** Ealing Green Church is a charitable, unincorporated association governed by a constitution adopted on 20 March 2011.

**Trustee selection methods, including details of any constitutional provisions:** Trustees are elected from among the Members by processes that are clear and open, at the Annual Congregational Meeting, following the rules laid down by the constitution.

### Reference and Administrative details:

**Charity name:** Ealing Green (Methodist & United Reform) Church

**Other name that the charity uses:** Ealing Green Church

**Registered Charity Number:** 114403

**Charity's Principal Address:** The Green, Ealing, London, W5 5QT

**Name of the charity trustees who manage the charity:** those who served as trustees as members of the Church Council and/or serve at the date of this report are:

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
The Rev Susan Male	Minister		
Hector Chidiya	Church Councilor & Church Secretariat	Until 1/12/2019	
Nyarai Gondo	Church Councilor	Until 1/12/2019	
Helen Harper	Church Councilor	From 1/12/2019	
Colin Hatherall	Church Councilor	Until 1/12/2019	
Fleur Hatherall	Church Councilor	From 1/12/2019	
Gillian Hatherall	Church Councilor	Until 1/12/2019	
Margaret Jane Horwich	Church Councilor		
Antonya Kloetgen	Church Councilor		
Elias Laichena	Church Councilor		
Christine O'Connor	Church Councilor		
Louise Singleton	Church Councilor		
Stalin Sundarraj	Church Councilor	Until 1/12/2019	
Ela Trail	Church Councilor		

## Declarations

**The trustees declare that they have approved the trustees' report above.**

**Signed on behalf of the charity's trustees:**

<b>Signature(s)</b>	A Anteyi	MJ Horwich
<b>Full name(s)</b>	Alexander Adakole Anteyi	Margaret Jane Horwich
<b>Position:</b>	Treasurer, Trustee	Trustee
<b>Date:</b>	17 <sup>th</sup> February 2022	17 <sup>th</sup> February 2022



Ealing Green (Methodist & United Reformed) Church			Charity No (if any)	1144083	
Annual accounts for the period					
Period start date	01/10/2019	To	Period end date	30/09/2020	

## Section A Statement of financial activities

Recommended categories by activity	Guidance Note	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year funds
		£ F01	£ F02	£ F03	£ F04	£ F05
<b>Incoming resources (Note 3)</b>						
<b>Income and endowments from:</b>						
Donations and legacies	S01	271,176		-	271,176	31,045
Charitable activities	S02	-	11,314	-	11,314	15,394
Other trading activities	S03	44,908	-	-	44,908	91,899
Investments	S04	66,539	-		66,539	70,445
Separate material item of income	S05	-	-	-	-	-
Other	S06	-	-	-	-	-
<b>Total</b>	S07	382,623	11,314	-	393,937	208,783
<b>Resources expended (Note 6)</b>						
<b>Expenditure on:</b>						
Raising funds	S08	12,374	-	-	12,374	10,270
Charitable activities	S09	48,239	15,569	-	63,808	69,162
Separate material item of expense	S10	1,250	-	-	1,250	4,335
Other	S11	149,836	-	-	149,836	82,859
<b>Total</b>	S12	211,699	15,569	-	227,268	166,626
<b>Net income/(expenditure) before investment gains/(losses)</b>						
	S13	170,924	- 4,255	-	166,669	42,157
Net gains/(losses) on investments	S14	-	-	-	-	-
<b>Net income/(expenditure)</b>	S15	170,924	- 4,255	-	166,669	42,157
<b>Extraordinary items</b>	S16	-	-	-	-	-
<b>Transfers between funds</b>	S17	-	-	-	-	-
<b>Other recognised gains/(losses):</b>						
Gains and losses on revaluation of fixed assets for the charity's own use	S18	-	-	-	-	-
Other gains/(losses)	S19	-	-	-	-	-
<b>Net movement in funds</b>	S20	170,924	- 4,255	-	166,669	42,157
<b>Reconciliation of funds:</b>						
Total funds brought forward	S21	128,976	9,040	-	138,015	95,860
<b>Total funds carried forward</b>	S22	299,900	4,785	-	304,684	138,017

## Section B Balance sheet

		Guidance Notes	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total this year £ F04	Total last year £ F05
<b>Fixed assets</b>							
Intangible assets	(Note 15)	B01	-	-	-	-	-
Tangible assets	(Note 14)	B02	-	-	-	-	-
Heritage assets	(Note 16)	B03	-	-	-	-	-
Investments	(Note 17)	B04	-	-	-	-	-
<b>Total fixed assets</b>		B05	-	-	-	-	-
<b>Current assets</b>							
Stocks	(Note 18)	B06	-	-	-	-	-
Debtors	(Note 19)	B07	6,566	-	-	6,566	5,596
Investments	(Note 17.4)	B08	-	-	-	-	-
Cash at bank and in hand	(Note 24)	B09	305,332	-	-	305,332	178,327
<b>Total current assets</b>		B10	311,898	-	-	311,898	183,923
<b>Creditors: amounts falling due within one year</b>	(Note 20)	B11	7,215	-	-	7,215	29,969
<b>Net current assets/(liabilities)</b>		B12	304,683	-	-	304,683	153,954
<b>Total assets less current liabilities</b>		B13	304,683	-	-	304,683	153,954
<b>Creditors: amounts falling due after one year</b>	(Note 20)	B14	-	-	-	-	15,939
<b>Provisions for liabilities</b>		B15	-	-	-	-	-
<b>Total net assets or liabilities</b>		B16	304,683	-	-	304,683	138,015
<b>Funds of the Charity</b>							
Endowment funds	(Note 27)	B17	-	-	-	-	-
Restricted income funds	(Note 27)	B18	-	10,639	-	10,639	9,039
Unrestricted funds		B19	294,044	-	-	294,044	128,976
Revaluation reserve		B20	-	-	-	-	-
<b>Total funds</b>		B21	294,044	10,639	-	304,683	138,015
Signed by one or two trustees on behalf of all the trustees			Signature		Print Name		Date of approval dd/mm/yyyy
			A Anteyi		Alexander Adakole Anteyi		17 February 2022
			MJ Horwich		Margaret Jane Horwich		17/02/2022

# Note 1 Basis of preparation

This section should be completed by all charities.

## 1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

- and with\* ☒ the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014.
- and with\* ☒ the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), effective for periods beginning on 1 January 2019 or thereafter.
- and with the Charities Act 2011

The charity constitutes a public benefit entity as defined by FRS 102.\* ☒

\* -Tick as appropriate

## 1.2 Going concern

If there are material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern, please provide the following details or state "Not applicable", if appropriate:

An explanation as to those factors that support the conclusion that the charity is a going concern;	Not applicable
Disclosure of any uncertainties that make the going concern assumption doubtful;	Not applicable
Where accounts are not prepared on a going concern basis, please disclose this fact together with the basis on which the trustees prepared the accounts and the reason why the charity is not regarded as a going concern.	Not applicable

## 1.3 Change of accounting policy

The accounts present a true and fair view and the accounting policies adopted are those outlined in note { }.

Yes*	<input checked="" type="checkbox"/>	* -Tick as appropriate
No*	<input type="checkbox"/>	

Please disclose:

(i) the nature of the change in accounting policy;	
(ii) the reasons why applying the new accounting policy provides more reliable and more relevant information; and	
(iii) the amount of the adjustment for each line affected in the current period, each prior period presented and the aggregate amount of the adjustment relating to periods before those presented, 3.44 FRS 102 SORP.	

## 1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period (3.46 FRS 102 SORP).

Yes*	<input checked="" type="checkbox"/>	* -Tick as appropriate
No*	<input type="checkbox"/>	

Please disclose:

(i) the nature of any changes;	
(ii) the effect of the change on income and expense or assets and liabilities for the current period; and	
(iii) where practicable, the effect of the change in one or more future periods.	

## 1.5 Material prior year errors

No material prior year error have been identified in the reporting period (3.47 FRS 102 SORP).

Yes*	<input checked="" type="checkbox"/>	* -Tick as appropriate
No*	<input type="checkbox"/>	

Please disclose:

(i) the nature of the prior period error;	
(ii) for each prior period presented in the accounts, the amount of the correction for each account line item affected; and	
(iii) the amount of the correction at the beginning of the earliest prior period presented in the accounts.	

## Note 3

## Analysis of income

		Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year
Analysis					£	£
Donations and legacies:	Donations and gifts	16,645	-	-	16,645	25,988
	Gift Aid	4,531	-	-	4,531	4,092
	Legacies	250,000	-	-	250,000	200
	General grants provided by government/other charities	-	-	-	-	-
	Membership subscriptions and sponsorships which are in substance donations	-	-	-	-	-
	Donated goods, facilities and services	-	-	-	-	-
	Other	-	-	-	-	765
Total		271,176	-	-	271,176	31,045
Charitable activities:	funds donated for specific charities	-	11,314	-	11,314	15,394
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
Total		-	11,314	-	11,314	15,394
Other trading activities:	letting of community hall/rooms	44,908	-	-	-	91,899
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
Total		44,908	-	-	44,908	91,899
Income from investments:	Interest income	1,579	-	-	-	587
	Dividend income	-	-	-	-	-
	Rental and leasing income	64,960	-	-	-	69,858
	Other	-	-	-	-	-
Total		66,539	-	-	66,539	70,445
Separate material item of income:		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
Total		-	-	-	-	-
Other:	Conversion of endowment funds into income	-	-	-	-	-
	Gain on disposal of a tangible fixed asset held for charity's own use	-	-	-	-	-
	Gain on disposal of a programme related investment	-	-	-	-	-
	Royalties from the exploitation of intellectual property rights	-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
TOTAL INCOME		382,623	11,314	-	393,937	208,783

## Other information:

All income in the prior year was unrestricted except for: (please provide description and amounts)

Where any endowment fund is converted into income in the reporting period, please give the reason for the conversion.

Where any endowment fund is converted into income in the prior period, please give the reason for the conversion.

Within the income items above the following items are material: (please disclose the nature, amount and any prior year amounts)

**Section C** **Notes to the accounts** **(cont)**

**Note 6** **Analysis of expenditure**

Analysis	This year				Last year			
	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Unrestricted funds	Restricted income funds	Endowment funds	Total funds
<b>Expenditure on raising funds:</b>				£				£
Investment property management fees	1,692	-	-	1,692	2,187	-	-	2,187
investment property maintenance	7,468	-	-	7,468	3,638	-	-	3,638
investment property insurance	2,878	-	-	2,878	2,599			2,599
Interest on URC loans for refurbishment	336	-	-	336	1,214			1,214
Council tax (manse)	-	-	-	-	631			631
	-	-	-	-	-	-	-	-
<b>Total expenditure on raising funds</b>	<b>12,374</b>	<b>-</b>	<b>-</b>	<b>12,374</b>	<b>10,269</b>	<b>-</b>	<b>-</b>	<b>10,269</b>
<b>Expenditure on charitable activities:</b>								
Contributions to The Methodist Circuit	39,341	-	-	39,341	39,431	-	-	39,431
Contributions to the United Reformed Church	5,375	-	-	5,375	5,180	-	-	5,180
Grants to other Charities	220	15,569	-	15,789	253	20,421	-	20,674
Costs to services of	3,303			3,303	3,877			3,877
other	-	-	-	-	-	-	-	-
<b>Total expenditure on charitable activities</b>	<b>48,239</b>	<b>15,569</b>	<b>-</b>	<b>63,808</b>	<b>48,741</b>	<b>20,421</b>	<b>-</b>	<b>69,162</b>
<b>Separate material item of expense</b>								
Equipment to Church/Offices	1,250	-	-	1,250	4,335	-	-	4,335
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
<b>Total</b>	<b>1,250</b>	<b>-</b>	<b>-</b>	<b>1,250</b>	<b>4,335</b>	<b>-</b>	<b>-</b>	<b>4,335</b>
<b>Other</b>								
Operating Costs of Buildings/Manse	117,675	-	-	117,675	52,461	-	-	52,461
Operating Costs of Church Office	31,659	-	-	31,659	29,499	48	-	29,547
Provision of hospitality	502	-	-	502	801	-	-	801
other costs	-	-	-	-	50	-	-	50
<b>Total other expenditure</b>	<b>149,836</b>	<b>-</b>	<b>-</b>	<b>149,836</b>	<b>82,811</b>	<b>48</b>	<b>-</b>	<b>82,859</b>
<b>TOTAL EXPENDITURE</b>	<b>211,699</b>	<b>15,569</b>	<b>-</b>	<b>227,268</b>	<b>146,156</b>	<b>20,469</b>	<b>-</b>	<b>166,625</b>

**Other information:**

**Analysis of expenditure on charitable activities**

Activity or programme	This year				Last year			
	Activities undertaken directly	Grant funding of activities	Support Costs	Total this year	Activities undertaken directly	Grant funding of activities	Support Costs	Total last year
	£	£	£	£	£	£	£	£
Activity 1	-	-	-	-	-	-	-	-
Activity 2	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



**Section C****Notes to the accounts****(cont)****Note 11****Paid employees**

*Please complete this note if the charity has any employees.*

**11.1 Staff Costs**

	<b>This year £</b>	<b>Last year £</b>
Salaries and wages	24,426	23,245
Social security costs	1,810	1,769
Pension costs (defined contribution scheme)	1,447	1,398
Payroll Services	504	504
<b>Total staff costs</b>	<b>28,186</b>	<b>26,915</b>

This year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

n/a

Last year:

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

n/a

*Please give details of the number of employees whose total employee benefits (excluding employer pension costs) fell within each band of £10,000 from £60,000 upwards. If there are no such transactions, please enter 'true' in the box provided.*

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

TRUE

<b>Band</b>	<b>Number of employees</b>	
	<b>This year</b>	<b>Last year</b>
£60,000 to £69,999	-	-
£70,000 to £79,999	-	-
£80,000 to £89,999	-	-
£90,000 to £99,999	-	-
£100,000 to £109,999	-	-

Please provide the total amount paid to key management personnel (includes trustees and senior management) for their services to the charity. For specific amounts paid to trustees, see Note 28.

<b>This year £</b>	<b>Last year £</b>
-	-

### 11.2 Average head count in the year

The parts of the charity in which the employees work

	This year Number	Last year Number
Fundraising	-	-
Charitable Activities	-	-
Governance	-	-
Other	1	1
<b>Total</b>	<b>1</b>	<b>1</b>

### 11.3 Ex-gratia payments to employees and others (excluding trustees)

*Please complete if an ex-gratia payment is made.*

Please explain the nature of the payment

This year	
Last year	

Please state the legal authority or reason for making the payment

This year	
Last year	

Please state the amount of the payment (or value of any waiver of a right to an asset)

This year	Last year
£	£
-	-

#### 11.4 Redundancy payments

*Please complete if any redundancy or termination payment is made in the period.*

Total amount of payment

This year	Last year
£	£
-	-

The nature of the payment (cash, asset etc.)

--	--

The extent of redundancy funding at the balance sheet date

This year	Last year
£	£
-	-

Please state the accounting policy for any redundancy or termination payments

--	--

<b>Section C</b>	<b>Notes to the accounts</b>	<b>(cont)</b>
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**Note 13 Grantmaking**

*Please complete this note if the charity made any grants or donations which in aggregate form a material part of the charitable activities undertaken.*

**This year:**

**13.1 Analysis of grants paid (included in cost of charitable activities)**

Analysis	Grants to institutions	Grants to individuals	Support costs	Total
			£	£
Activity or project 1	-	-	-	-
Activity or project 2	-	-	-	-
Activity or project 3	-	-	-	-
Activity or project 4	-	-	-	-
<b>Total</b>	-	-	-	-

*Please enter "Nil" if the charity does not identify and/or allocate support costs.*

**13.2 Grants made to institutions**

<b>My charity has made grants to particular institutions that are material in the context of its grantmaking. Details of the institution supported, purpose of the grant and total paid to each institution is available on the charity's web site.</b>	<b>Yes</b>	<b>Please provide details of charity's URL.</b>
	<b>No</b>	<b>Provide details below</b>

Names of institution	Purpose	Total amount of grants paid £
The Samaritans UK	mental health crisis relief	600
Ealing Foodbank	feeding those in food poverty	2,125
Ealing Churches Winter Night Shelter	support of the homeless	476
Chinhoyi Clinic, Zimbabwe	medical provision	750
Action for Children	tackling poverty	230
CRISIS UK	support of the homeless	185
Tearfund Toilet Twinning International	provision of toilets	225
Ealing Soup Kitchen	support of the homeless	150
Larchfield Homes, Tanzania	orphanage and schooling	150
Days for Girls, International	menstrual health management overseas	150
Healing Touch School, India	primary school provision	6,675
Rehema Community Project, Kenya	primary school (education & hostel)	2,438
Christain Aid - Lebanon & Iraq project	crisis relief	1,416
<b>Total grants to institutions in reporting period</b>		<b>15,569</b>
<b>Other unanalysed grants</b>		<b>-</b>
<b>TOTAL GRANTS PAID</b>		<b>15,569</b>

**Last year:**

**13.3 Analysis of grants paid (included in cost of charitable activities)**

Analysis	Grants to institutions	Grants to individuals	Support costs £	Total £
Activity or project 1	-	-	-	-
Activity or project 2	-	-	-	-
Activity or project 3	-	-	-	-
Activity or project 4	-	-	-	-
<b>Total</b>	-	-	-	-

*Please enter "Nil" if the charity does not identify and/or allocate support costs.*

**13.4 Grants made to institutions**

*My charity has made grants to particular institutions that are material in the context of its grantmaking. Details of the institution supported, purpose of the grant and total paid to each institution is available on the charity's web site.*

Yes	<i>Please provide details of charity's URL.</i>
No	<i>Provide details below</i>

Names of institution	Purpose	Total amount of grants paid £
		-
		-
		-
		-
		-
		-
		-
		-
		-
		-
<b>Total grants to institutions in reporting period</b>		-
<b>Other unanalysed grants</b>		-
<b>TOTAL GRANTS PAID</b>		-

<b>Section C</b>	<b>Notes to the accounts</b>	<b>(cont)</b>
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**Note 19 Debtors and prepayments**

*Please complete this note if the charity has any debtors or prepayments.*

**19.1 Analysis of debtors**

Deposit with payroll provider

Trade debtors

Prepayments and accrued income

Other debtors

Total

This year	Last year
£	£
2,330.0	2,330.0
4,236.3	3,266.0
-	-
6,566.3	5,596.0

*Please complete 19.2 where a material debtor is recoverable more than a year after the reporting date.*

**19.2 Analysis of debtors recoverable in more than 1 year (included in debtors above)**

Trade debtors

Prepayments and accrued income

Other debtors

This year	Last year
£	£
-	-
-	-
-	-
-	-
Total	-

**Section C****Notes to the accounts****(cont)****Note 20 Creditors and accruals***Please complete this note if the charity has any creditors or accruals.***20.1 Analysis of creditors**

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Accruals for grants payable	-	-	-	-
Bank loans and overdrafts	-	-	-	-
Trade creditors	7,215	5,123	-	-
Payments received on account for contracts or performance-related grants	-	8,144	-	-
Accruals and deferred income	-	-	-	-
Taxation and social security	-	-	-	-
loans provided by the United Reformed Church	-	16,703	-	15,939
<b>Total</b>	<b>7,215</b>	<b>29,970</b>	<b>-</b>	<b>15,939</b>

**20.2 Deferred income***Please complete this note if the charity has deferred income.**Please explain the reasons why income is deferred.*

This year	Last year

**Movement in deferred income account**

Balance at the start of the reporting period

Amounts added in current period

Amounts released to income from previous periods

Balance at the end of the reporting period

This year £	Last year £
8,143	8,143
	8,143
- 8,143	- 8,143
-	8,143



<b>Section C</b>	<b>Notes to the accounts</b>	<b>(cont)</b>
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**Note 24**                      **Cash at bank and in hand**

Short term cash investments (less than 3 months maturity date)  
Short term deposits  
Cash at bank and on hand  
Other  
Total

This year £	Last year £
-	-
-	-
305,332	178,327
-	-
305,332	178,327

## Section C Notes to the accounts (cont)

### Note 27 Charity funds

#### 27.1 Details of material funds held and movements during the CURRENT reporting period

Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds'. The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.

\* Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
General Fund	UR		48,576	382,623	-	4,756	-	214,744
Fabric Fund (designated)	UR	repairs/refurbishment of church buildings	80,400	-	-	1,100	-	79,300
Mission Fund	R	donations & grants for specific charities	5,581	4,324	10,129	5,856	-	5,631
Indian Fund	R	grants to the Healing Touch School, India	3,458	6,990	5,440	-	-	5,008
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
<b>Other funds</b>	<b>N/a</b>	<b>N/a</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Funds</b>			<b>138,015</b>	<b>393,937</b>	<b>-</b>	<b>227,268</b>	<b>-</b>	<b>304,684</b>

**Section C** **Notes to the accounts** (cont)

**Note 27** Charity funds (cont)

**27.2 Details of material funds held and movements during the PREVIOUS reporting period**

Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds'. The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.

\* Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
General Fund	U		70,198	193,521	-	68,987	-	48,576
Fabric Fund (designated)	U	repair/refurbishment church buildings	15,000	-	-	65,400	-	80,400
Mission Fund	R	donations/grants to specific charities	5,726	7,683	-	2,752	-	5,581
Indian Fund	R	Grants to the Healing Touch School India	4,935	7,578	-	835	-	3,458
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
<b>Other funds</b>	<b>N/a</b>	<b>N/a</b>	-	-	-	-	-	-
<b>Total Funds</b>			<b>95,859</b>	<b>208,782</b>	<b>-</b>	<b>166,626</b>	<b>-</b>	<b>138,015</b>

<b>Section C</b>	<b>Notes to the accounts</b>	<b>(cont)</b>
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**Note 27**                      **Charity funds (cont)**

**27.3 Transfers between funds**

**This year**

	Reason for transfer and where endowment is converted to income, legal power for its conversion	Amount
Between unrestricted and restricted funds	from unrestricted funds to restricted funds, to cover the shortfall between monies donated in special collections to charities, and the monies paid in grants to those charities	5855.79
Between endowment and restricted funds		
Between endowment and unrestricted funds		

**Last year**

	Reason for transfer and where endowment is converted to income, legal power for its conversion	Amount
Between unrestricted and restricted funds	from unrestricted funds to restricted funds, to cover the shortfall between monies donated in special collections to charities, and the monies paid in grants to those charities	2752.08
Between endowment and restricted funds		
Between endowment and unrestricted funds		

**27.4 Designated funds**

**This year**

Planned use	Purpose of the designation	Amount
refurbishments	funds reserved for improvements including acoustics to church space, replacement of hall floor/curtains/stage curtains and other refurb	49,300
refurbishments	reversal of funds reserved for bathrooms, work completed	-65,400
refurbishments	repairs/refurbishments for investment property 3 Victoria Terrace	15,000

**Last year**

Planned use	Purpose of the designation	Amount
refurbishments	funds reserved for the refurbishment/repair of hall/community rooms	15,000
refurbishments	funds reserved for the refurb of bathrooms & installation of accessible toilet/wet room	65,400

Note 29	Additional Disclosures
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The following are significant matters which are not covered in other notes and need to be included to provide a proper understanding of the accounts. If there is insufficient room here, please add a separate sheet.

Investment income is derived from the rental income of two properties: namely 3 Victoria Terrace, London, W5 5QS, and the former Little Church building at 2a The Grove, London, W5 5LH. The property and financial assets that give rise to this investment income are excluded from these accounts, as they are held under schedule 2 of the United Reform Church Acts, and are legally the property of the URC's Thames North Trust. Under an agreement between the Thames North Trust and Ealing Green Church, the investment income is attributed to Ealing Green Church, as are the costs of managing and maintaining the properties and financial investments. This legal agreement is also in place and applies to the property at 19 Queen Anne's Gardens, London W5 5QD, which is currently used as a manse.

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## Independent examiner's report to the trustees of Ealing Green Church

I report on the accounts of the Trust for the year ended 30 September 2020, which are set out on pages 6-27.

### Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. It is my responsibility to: examine the accounts under section 145 of the 2011 Act; to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and to state whether particular matters have come to my attention.

### Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

### Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me reasonable cause to believe that in any material respect

- the accounting records were not kept in accordance with section 130 of the 2011 Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts:-

**Signed:** S. Rea

**Date:** 18 February 2022

**Name:** Shawn L. Rea  
Fellow of the Association of International Accountant  
Unit 3 The Watermark Staithes, Gateshead NE11 9S

**Disclosure:** None