

WEST KIRBY FOOTBALL CLUB SECRETARY'S SUMMARY 2021-2022

FOOTBALL

Repetitive as it may be, but the season 2021-2022 continued the trend of the last years in being another one of change and turnover of players and managers.

In the West Cheshire League West the first teams finished 14/16 in the second division with 8 wins including walk overs and a high goals against total due to a couple of very heavy defeats during the managerial transition period. The second team finished bottom, 16/16 also with a number of heavy defeats contributing to the goals against column.

In the North West Region Women's Regional Football League, Division One South the women's team finished 11/11 with 2 wins and 9 losses.

West Kirby Girls U14 team played in the Cheshire Girls Football League, Wirral Combination cup finishing 5/10 in the division with 5 wins and a place in the cup final in which they went down to Oxton U 14s

However the club did maintain participation in Divisions Two and Three for the forthcoming season. Unfortunately due to management issues the ladies team had to be disbanded for the forthcoming season, disappointing given the current growth of football for women. Further team recruitment is essential in this area and partnerships and youth development will be further investigated.

In cup games no team progressed further than the first of any competition, including the ladies team which were beaten in the first preliminary round.

Player registrations totalled 170, comprising 22 open age female players, 18 U15 girls and 130 open age male players. The aim for next season is to reduce the number of players registered, the high number reflects the managers trying to improve results by recruiting new players and also the change in managers, who brought in new players whilst deregistering players they no longer needed.

In terms of discipline, for the open age West Cheshire the first team had 18 cautions, 3 sent off and 2 misconducts with the reserves reaching 18 cautions and 2 sent off. The . open age women had 4 cautions and 1 sent off. The resulting fines totalled £670, which is also a target for reduction next season.

FACILITIES

Current facilities were maintained as necessary during the season, with possible upcoming problems identified for action. One major concern is the exterior condition of the officials changing rooms.

Guttering for the clubhouse was repaired which completes the club house's development plan, other than for the re-upholstery of the wall seating. The next identified developments include the rolling programme for changing room

refurbishment / replacement.

In terms of spectators and some work on the hardstanding, some maintenance will be needed on the hardstanding with the long term aim of some covered facilities a long term aim.

During the year the club house hosted a number of events and the car boot sale was slightly extended from the start of March to the end of October. In addition a number of soccer schools for goal keepers were organised during school holidays and two government projects were also hosted, one healthy eating and one, holiday clubs. Retrieving the funds to pay for these from the organising funders has proved extremely difficult and the facility will not be up to opening the facilities again in the future.

The back pitch is maintained to provide training facilities, including lighting with winter training booked on various 3g options local to most players.

Pitch maintenance remains with Iverde (previously Assist) who have continued to provide a very good service including the surrounding areas. The whole ground continues to meet all the ground grading requirement for a Step 7 club.

TEAM MANAGEMENT

As in previous season the men's team's management continued to be a problem, with both teams suffering from changes during the season. The reserve team management hanged again at the end of the season, with new manager Stuart Tomlinson coming in and bringing his youth team as the reserve team, Hopefully, with some more experienced players remaining, this will improve the team's position in the third division next season. The first ream will retain Nathan Brookes as manger, looking for more continuity and security in the second division.

The club ensures that managers meet the Safeguarding requirements of the FA as well as the necessary Emergency Aid qualifications managers need, The club also support managers wishing to follow up on the various FA coaching courses.

Both teams have assistant managers who also have the FA requirements.

COMMITTEE AN CLUB DEVELOPMENT

Recruiting volunteers as committee members remained and remains the prime objective for the club and then retaining them. The club is not alone in experiencing the lack of new people becoming involved in maintaining the running of the club. The problem is in an underestimation of the amount of time involved, the amount of administration involved and the fact that is constant throughout the year. One avenue of investigation was / is amalgamation with another local club to to security of the club – after 132 years of existence.

The official posts of Chairperson, Secretary and Treasurer remained with the same committee as members as the previous season as there were no other

nominations at the AGM. In addition the Welfare officer remained in post.

With the introduction of the FA's new Star Accreditation system the committee has been active in expanding the Club Development plan to take into account its One Star Status. At the same time the opportunity was taken to renew the official Policies – Safeguarding Children, Leadership Diversity, Equality and Respect.

The club remains solvent and is taking into account the likely upcoming problems with utility costs and rising lease and running costs. Requirements re the Charity Commission, Company Accounts, Cheshire FA and the West Cheshire League were all met in a timely manner.

West Kirby Football Club Ltd

Detailed Income and Expenditure Account
for the Year Ended 31 May 2022

	31.5.22		31.5.21	
	£	£	£	£
Turnover				
Income	24,922		5,143	
Car boot income	12,655		-	
Hire of pitch	-		825	
Football Foundation Grant	2,500		-	
	<hr/>	40,077	<hr/>	5,968
Cost of sales				
League fees	2,023		1,150	
Referees	1,659		-	
Bar stock	7,678		-	
	<hr/>	11,360	<hr/>	1,150
GROSS SURPLUS		28,717		4,818
Other income				
Government grants		-		22,631
		<hr/>		<hr/>
		28,717		27,449
Expenditure				
Rates and water	3,189		3,960	
Insurance	170		164	
Light and heat	1,776		2,307	
Equipment & kit	3,395		429	
Telephone	351		265	
Post and stationery	150		9	
Motor expenses	79		-	
Physio and first aid	30		158	
Licences and insurance	159		157	
Pitch maintenance	8,012		5,141	
Repairs and renewals	8,638		12,146	
Household and cleaning	836		465	
Pitch hire	859		1,738	
Training & courses	246		-	
Computer costs	-		38	
Sundry expenses	57		27	
Prizes	137		-	
Accountancy	420		420	
Subscriptions	140		-	
	<hr/>	28,644	<hr/>	27,424
		73		25
Finance costs				
Bank charges		10		-
		<hr/>		<hr/>
NET SURPLUS		63		25
		<hr/>		<hr/>

This page does not form part of the statutory financial statements

Unaudited Financial Statements
for the Year Ended 31 May 2022
for
West Kirby Football Club Ltd

West Kirby Football Club Ltd

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for the Year Ended 31 May 2022

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West Kirby Football Club Ltd

Income Statement
for the Year Ended 31 May 2022

	31.5.22 £	31.5.21 £
TURNOVER	40,077	5,968
Other income	-	22,631
Other charges	(40,014)	(28,574)
Taxation	-	-
SURPLUS	<u>63</u>	<u>25</u>

Balance Sheet

31 May 2022

	31.5.22	31.5.21
	£	£
CURRENT ASSETS	15,671	18,504
CREDITORS		
Amounts falling due within one year	(16,111)	(19,007)
NET CURRENT LIABILITIES	(440)	(503)
TOTAL ASSETS LESS CURRENT LIABILITIES	(440)	(503)
RESERVES	(440)	(503)

NOTES TO THE FINANCIAL STATEMENTS

1. STATUTORY INFORMATION

West Kirby Football Club Ltd is a private company, limited by guarantee, registered in England and Wales. The company's registered number and registered office address are as below:

Registered number: 11379938

Registered office: 32a Ford Road
Upton
Wirral
CH49 0TF

2. AVERAGE NUMBER OF EMPLOYEES

The average number of employees during the year was NIL (2021 - NIL).

The company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 May 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 May 2022 in accordance with Section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for:

- (a) ensuring that the company keeps accounting records which comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

Balance Sheet - continued

31 May 2022

The financial statements have been prepared in accordance with the micro-entity provisions.

The financial statements were approved by the Board of Directors and authorised for issue on 31 October 2022 and were signed on its behalf by:

R Williamson - Director

West Kirby Football Club Ltd

Detailed Income and Expenditure Account
for the Year Ended 31 May 2022

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	£	£	£	£
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West Kirby Football Club Ltd

Detailed Balance Sheet
for the Year Ended 31 May 2022

	31.5.22	31.5.21
	£	£
CURRENT ASSETS		
Bank account no. 1	15,671	18,492
Bank account no. 2	-	12
	<u>15,671</u>	<u>18,504</u>
CREDITORS		
Amounts falling due within one year		
Trade creditors	(12,500)	(13,000)
Other creditors	(3,191)	(5,587)
Accrued expenses	(420)	(420)
	<u>(16,111)</u>	<u>(19,007)</u>
NET CURRENT LIABILITIES	<u>(440)</u>	<u>(503)</u>
TOTAL ASSETS LESS CURRENT LIABILITIES	<u>(440)</u>	<u>(503)</u>
NET LIABILITIES	<u>(440)</u>	<u>(503)</u>
RESERVES		
Income and expenditure account	<u>(440)</u>	<u>(503)</u>

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