

ALL SAINTS NORMANTON COMMUNITY PROJECT

England & Wales · Charity number 1143947

Details

Other names	THE WELL PROJECT
Status	Registered
Legal form	Charitable company
Company number	07193727
Registered	2011-09-23
Register	View on the Charity Commission register

Contact

Address	The Well Project off Castleford Road Haw Hill Park Normanton West Yorkshire WF6 2DP
Phone	07872551640
Email	michelle@thewellproject.org.uk
Website	www.thewellproject.org.uk

Activities

Objects: SUCH CHARITABLE PURPOSES FOR THE BENEFIT OF THE INHABITANTS OF NORMANTON AS THE TRUSTEES SHALL THINK FIT WITHIN AN ETHOS OF CHRISTIAN CARE IN PARTICULAR BUT NOT EXCLUSIVELY:1) THE PROVISION OF FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, FINANCIAL HARDSHIP OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE OF THE SAID INHABITANTS2) THE RELIEF OF UNEMPLOYMENT FOR THE BENEFIT OF THE PUBLIC;

Activities: The Well Project is a community based project operating in Normanton, West Yorkshire. We provide positive activities for the community to engage with, aiming to build a stronger improved community for the future. Include Youth Clubs, Health Walks, Food Bank, Lunch Clubs, Friendship Groups, Coffee

Mornings, Community Events and more.

Classification

- **How:** Provides Services
- **What:** General Charitable Purposes
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- **Area of benefit:** IN PRACTICE NORMANTON
- City Of Wakefield

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£99,039	£64,696	-	-
2024-03-31	£84,425	£67,385	-	-
2023-03-31	£59,390	£57,137	-	-
2022-03-31	£85,403	£141,792	-	-
2021-03-31	£143,289	£47,786	-	-

Trustees

Name	Role	Appointed
Christine Shaw		2017-11-10
JUNE LESLEY TOWNEND		2012-11-07
Josie Pritchard		2019-04-01
Rev ALAN MURRAY		2014-05-01
Steven Hudson		2019-04-01
Teresa Webb		2016-06-01
Virginia Hashimi		2017-04-01

ALL SAINTS NORMANTON COMMUNITY PROJECT

England & Wales - Charity number 1143947

Accounts

ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

Haw Hill Park, Off Castleford Road, Normanton, West Yorkshire, WF6 2DP

Registered charity number 1143947

A company limited by guarantee number 07193727

ANNUAL REPORT AND FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2025

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ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

ACCOUNTS

YEAR ENDED 31 MARCH 2025

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ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

COMPANY INFORMATION

YEAR ENDED 31 MARCH 2025

Trustee Details

Position

Dates

Reverend Alan Murray June Lesley Townend Teresa Webb Steven Hudson Virginia Hashimi Josie Pritchard Christine Shaw	Chair of Trustees	
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Charity number

1143947 Registered 23 September 2011

Company number

7193727 Incorporated 17 March 2010

Registered address

The Well Project,
Haw Hill Park,
Off Castleford Road,
Normanton,
West Yorkshire,
WF6 2DP.

Bankers

The Co-operative Bank Plc,
PO Box 250.
Skelmersdale,
WN8 6WT

Independent Examiner

T Peel,
Accountant,
49 Sandal Hall Mews,
Sandal,
Wakefield,
West Yorkshire,
WF2 6ED

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ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

TRUSTEES' REPORT

YEAR ENDED 31 MARCH 2025

Method of recruitment and appointment of Trustees

The Trustees of the Charity are also directors for the purposes of company law and are appointed at the AGM.

The Charity's objects

Such charitable purposes for the benefit of the inhabitants of Normanton as the trustees shall think fit within the ethos of Christian care in particular but not exclusively:

- 1) the provision of facilities for recreation or other leisure time occupation of individual who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the conditions of life of the said inhabitants.
- 2) The relief of unemployment for the benefit of the public.

The charity's main activities

To promote any charitable purposes for the benefit of the inhabitants of West Yorkshire, and in particular the promotion of social inclusion and personal development, within an ethos of Christian care.

This will be undertaken by:

1. Providing a facility for people to meet in, to obtain advice, health support and social skill development, leading to education and employment.
2. Raising public awareness of the issues affecting people with illness, disability, discrimination and substance abuse or dependency, both generally and in relation to their social exclusion.
3. Providing workshops, forums, advocacy and general support.
4. Providing recreational facilities and opportunities that promote good health.
5. A transport service to and from recreational and public services.
6. Outings and social trips including transport to and from home.
7. Information technology access in a social environment.
8. Opportunity for personal development for the benefit of self and the community.
9. The provision of food through a food bank supported by public and corporate donations.

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ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

TRUSTEES' REPORT

YEAR ENDED 31 MARCH 2025

Achievements and performance 1 April 2024 to 31 March 2025

During the activity period the main objectives of the trustees were to look at developing the structure and development of the trustee team.

Continue to raise the projects profile within the local community and wider areas.

Overview of the year

April 2024

The annual Easter Egg Hunt took place and raised £523.25 with over 250 children taking part.
Darcie Wiggins, Youth Worker left employment.
Litter Pick with local schools took place.
Cooking sessions took place during school holidays.

May 2024

Employed two new Youth Workers, Luka Ivanetic and Chidi Okocha.
Continue to support local people with help from the Prosper Together funding.
Hosted people from various companies as part of their CSR volunteering days.
Secured funding from Trussell for a CAB working to attend Foodbank weekly.

June 2024

Attended the Civic Service at All Saints Parish Church, Normanton.
Beekeeper removed bees nest from the shop at no cost to us.

July 2024

Volunteers thank you event held at the Parish Rooms
Altofts Gala tombola stall raised £217.
Happy Healthy Holidays Camps in partnership with Vibe started.
School Uniform Exchange received a record number of donations to help people.
Galliford Try colleagues painted the exterior of buildings in the park to cover graffiti.

August 2024

Happy Healthy Holidays Camps in partnership with Vibe continued.
Classic Car Show took place and raised £667 for the Well Project.
Summer sale at the Well Loved Shop started - to end of August.

September 2024

Normanton Town Gala fundraising stall raised £927.15.
Our dance group - Normanton Youth Dance performed in the gala parade and field.
Attended the CAN Conference at St Catherines Church.

October 2024

Youth Club trip to Scaregrounds for a halloween treat.
Supported Normanton Town Council's Halloween Event raising £296.
The Well Project put Holiday Camps on for young people in partnership with Vibe.
Harvest Festival collections took place supporting the food bank

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ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

TRUSTEES' REPORT

YEAR ENDED 31 MARCH 2025

Overview of the year (continued)

November 2024

Successful in gaining the Prosper Together funding, round 3.
Boxing Clubs paused due to Boxing Coach gaining other employment.
Chidi Okacha left our employment to pursue career.
Employed Jodie Evans as part time Youth Worker.
Paid 2nd installment of Shop rent (year 2) with WMDC Funding.
Normanton Christmas Light Switch on tombola stall raised £307 for the Well Project.

December 2024

Gifts were given out to every young person using our services, through Food Bank & Youth Clubs.
Christmas Dinner held at Meet n Eats Diner with all the trimmings and gifts for each guest.
Worked with Normanton Town Council for the Santa Run around Normanton and Altofts raising £2100 for the Well Project.

January 2025

Litter Picks carried out with local schools.
Hosted college students for their work experience weeks.
Secured grant for £3k from WMDC for the Food Bank.

February 2025

Secured Happy Healthy Holiday funding for Easter 2025.

March 2025

Celebrated the shop anniversary, one year since opening with a huge sale.
In this financial year, 2024 – 2025 we provided 3423 three day emergency food parcels

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ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

TRUSTEES' REPORT

YEAR ENDED 31 MARCH 2025

Financial review

The net income for the year was £34343

Reserves policy

The charity's free reserves at the year end were £116194

The Trustees have decided to make sure we always try to have at least three months running costs in free reserves at any time; this was achieved this financial year.

Statement of Trustees' responsibilities

The Trustees (who are also directors for the purposes of company law) are responsible for preparing the Trustees' Report and the financial statements in accordance with the applicable law and UK Accounting Standards.

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP 2005 (FRS102)) and in accordance with the special provisions of the Companies Act 2006 relating to small companies.

Signed on behalf of the board of Trustees on 8 December 2025

Trustee.....

Reverend Alan Murray

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ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES ON THE UNAUDITED ACCOUNTS

I report on the accounts for the year ended 31 March 2025 set out on pages 7 to 9.

This report is made solely to the trustees, as a body, in accordance with section 145 of the Charities Act 2011 (the Act). My examination has been undertaken so that I might state to the trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the trustees for my examination, for this report or for the opinion I have formed.

Respective responsibilities of trustees and independent examiner

The trustees who are also directors of the company for the purposes of company law are responsible for the preparation of the accounts. The trustees consider that an audit is not required for the year under section 144(2) of the Act and that an independent examination is required.

It is my responsibility to:

- examine the accounts under section 145 of the Act.
- to follow such procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report.

My examination was carried out in accordance with the General Directions given by the Charities Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts with those records. I also include consideration of any unusual items or disclosures in the accounts, and seek explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements to:
 - keep accounting records in accordance with section 130 of the Act; and
 - prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act have not been met: or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Trevor Peel,
Accountant,
49 Sandal Hall Mews,
Sandal,
Wakefield,
West Yorkshire,
WF2 6ED.

08 December 2025

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ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

STATEMENT OF FINANCIAL ACTIVITIES - UNRESTRICTED FUNDS

FOR THE YEAR ENDED 31 MARCH 2025

	2025	2024
	£	£
Incoming resources		
Donations	33770	32312
Well wishers	6677	7117
Fund raising	3294	7561
Shop	49911	11310
Room hire	-	186
Grants	4387	24979
Mini bus	-	960
Profit on sale of motor vehicle	1000	
Total incoming resources	99039	84425
Resources expended		
Salaries	32207	32485
Staff expenses	1172	1024
Pension contributions	2041	713
Water	420	293
Telephone	979	1199
Insurance	1925	2098
Repairs and renewals	1707	4534
Electricity	996	4197
Independent examiner's fee	525	525
Shop expenses	9272	4962
Young peoples resources	2257	606
Foodbank	-27	346
Consumables	1752	7429
Miscellaneous expenses	4656	3853
Motor expenses	2398	2320
Depreciation	2416	801
Total resources expended	64696	67385
Net income/ (expenditure)	34343	17040
Fund balance brought forward	81851	64811
Fund balance carried forward	116194	81851

ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

BALANCE SHEET AS AT 31 MARCH 2025

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		2025		2024	
		£	£	£	£
	Note				
Fixed tangible assets	2		13691		-
Current assets					
Prepayments		149		730	
Cash at bank		<u>258408</u>		<u>271086</u>	
		<u>258557</u>		<u>271816</u>	
Current liabilities					
Accruals		<u>525</u>		<u>525</u>	
		<u>525</u>		<u>525</u>	
Net current assets			<u>258032</u>		<u>271291</u>
			<u>271723</u>		<u>271291</u>
Net assets					
Funds					
Unrestricted			116194		64811
Restricted	3		<u>155529</u>		<u>202703</u>
			<u>271723</u>		<u>267514</u>

For the year ended 31 March 2025 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.
The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006
The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of accounts.
These accounts has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP 2005 (FRS102)) and in accordance with the special provisions of the Companies Act 2006 relating to small companies.

Approved by the Board on 8 December 2025

And signed on their behalf:

Reverend Alan Murray, Director

ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2025

Statutory information

All Saints Normanton Community Project Limited is a private company, limited by guarantee, registered in England and Wales. The company's registered number and registered address can be found on the Company Information page.

1. Accounting policies**Basis of preparing the accounts**

The financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP2005), and with the provisions of Section 1A "Small Entities" of the Financial Reporting Standard applicable to the UK and The Republic of Ireland and the Companies Act 2006. The accounts have been prepared under the historical cost convention.

Donations

Donations are only recorded when the charity has unconditional entitlement to the resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write each asset over its estimated useful life:

Fixtures and fittings - 25% on cost
 Motor vehicle - 15% on cost
 Computer equipment - 33.3% on cost

2. Tangible fixed assets

	Fixtures & fittings	Motor vehicle	Computer equipment	Totals
	£	£	£	£
Cost				
At 1 April 2024	1479	30128	9447	41054
Additions		16107		16107
At 31 March 2025	1479	46235	9447	57161
Depreciation				
At 1 April 2024	1479	30128	9447	41054
Charge for year		2416		2416
At 31 March 2025	1479	32544	9447	43470
Net book value				
At 31 March 2025	-	13691	-	13691
At 31 March 2024	-	-	801	801

ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2025

3. Restricted funds

	Balance b/f £	Incoming £	Outgoings £	Balance c/f £
Cycle Fund	1883	157	13	2027
Youth Worker Fund	40156	15078	22113	33121
Foodbank Travel Fund	100			100
Foodbank Manager Fund	16619	10295	15544	11370
Foodbank General Fund	17745	12319	17991	12073
Youth Club General Fund	11375	23115	26997	7493
Project Management Fund	81000			81000
Family Workers Fund	20562	250	16822	3990
Prosper Fund		11012	6657	4355
	<u>189440</u>	<u>72226</u>	<u>106137</u>	<u>155529</u>

Fund name	Purpose
Cycle Fund	Purchases of cycling accessories
Community Navigator	To cover salary of child support worker
Foodbank Travel Fund	To cover travel costs for foodbank users.
Foodbank Manager Fund	To cover salary of foodbank manager.
Foodbank General Fund	To cover foodbank costs.
Youth Club General Fund	Provision of equipment
Project Management Fund	To cover future expenditure
Community Support Workers Fund	To cover salary of community support worker
Prosper Fund	Provision of household goods

4 Employees

The average number of employees during the year was 7 (2024 - 6)

ALL SAINTS NORMANTON COMMUNITY PROJECT

England & Wales - Charity number 1143947

Accounts

ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

Haw Hill Park, Off Castleford Road, Normanton, West Yorkshire, WF6 2DP

Registered charity number 1143947

A company limited by guarantee number 07193727

ANNUAL REPORT AND FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2024

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ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

ACCOUNTS

YEAR ENDED 31 MARCH 2024

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COMPANY INFORMATION

YEAR ENDED 31 MARCH 2024

Trustee Details	Position	Dates
Reverend Alan Murray June Lesley Townend Alison Christine Cannon Alan Murray Teresa Webb Neil Court Johnson Steven Hudson Virginia Hashimi	Chair of Trustees	

Charity number 1143947 Registered 23 September 2011

Company number 7193727 Incorporated 17 March 2010

Registered address

The Well Project,
Haw Hill Park,
Off Castleford Road,
Normanton,
West Yorkshire,
WF6 2DP.

Bankers

The Co-operative Bank Plc,
PO Box 250,
Skelmersdale,
WN8 6WT

Independent Examiner

T Peel,
Accountant,
49 Sandal Hall Mews,
Sandal,
Wakefield,
West Yorkshire,
WF2 6ED

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ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

TRUSTEES' REPORT

YEAR ENDED 31 MARCH 2024

Method of recruitment and appointment of Trustees

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The Charity's objects

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- 1) the provision of facilities for recreation or other leisure time occupation of individual who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the conditions of life of the said inhabitants.
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The charity's main activities

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This will be undertaken by:

1. Providing a facility for people to meet in, to obtain advice, health support and social skill development, leading to education and employment.
2. Raising public awareness of the issues affecting people with illness, disability, discrimination and substance abuse or dependency, both generally and in relation to their social exclusion.
3. Providing workshops, forums, advocacy and general support.
4. Providing recreational facilities and opportunities that promote good health.
5. A transport service to and from recreational and public services.
6. Outings and social trips including transport to and from home.
7. Information technology access in a social environment.
8. Opportunity for personal development for the benefit of self and the community.
9. The provision of food through a food bank supported by public and corporate donations.

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ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

TRUSTEES' REPORT

YEAR ENDED 31 MARCH 2024

Achievements and performance 1 April 2023 to 31 March 2024

During the activity period the main objectives of the trustees were to look at developing the structure and development of the trustee team.

Continue to raise the projects profile within the local community and wider areas.

Overview of the year

April 2023

The annual Easter Egg Hunt too place and raised £573.14
Working with WMDC to acquire new shop premises
Litter Picks continued throughout the year
School Uniform Exchange continued to operate from a warehouse

May 2023

Community Project Coordinator and two volunteers received a Coronation Champion Community Award
Attended the Coronation Event at the Town Hall raising £193 on a tombola
Attended the Mayor's Presentation Evening at the Normanton Town Hall

June 2023

Successful in the Prosper Together funding grant round
The new MUGA in Haw Hill Park opened
Volunteers thank you event held at the Parish Rooms
Coffee Morning held at the Parish Rooms raising £366

July 2023

Altofts Gala tombola stall raised £157
School holiday brunch clubs started with activities and free lunch.
School Uniform Exchange ran from local school hall throughout the holidays

August 2023

Brunch clubs continued throughout the school holidays.
Well Project service held in All Saints Normanton Parish Church
Classic Car Show took place and raised £583 for the Well Project

September 2023

Normanton Town Gala fundraising stall raised £905
Our dance group - Normanton Youth Dance performed for the first time in the gala
Cooking sessions took place in partnership with Coalfields

October 2023

Youth Club trip to Scaregrounds for a halloween treat
Supported Normanton Town Council's Halloween Event raising £400
Fancy Dress Coffee Morning fundraiser at the Parish Rooms raised £591
Harvest Festival collections took place supporting the food bank

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ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

TRUSTEES' REPORT

YEAR ENDED 31 MARCH 2024

Overview of the year (continued)

November 2023

Successful in gaining the Prosper Together funding, round 2
Youth Club funding from WMDC extended to March 2024
Christmas Jumper Coffee Morning at the Parish Rooms raised £791
29th November - Lease signed and keys received for the new shop premises

December 2023

Attended the Normanton Junior Academy community coffee morning
Gifts were given out to every young person using our services, through Food Bank & Youth Clubs
College students attended for their work experience weeks.
Major works carried out at the new shop premises throughout the month
Dance Group attended local theatre production of Wizard of Oz
Christmas Dinner held at Meet n Eats Diner with all the trimmings and gifts for each guest

January 2024

Meet n Eat's partnership with Normanton Town Council was dissolved. Meet n Eats continues under the Well Project
Litter picks carried out with local schools
Hosted college students for their work experience weeks
Major works carried out at the new shop throughout the month

February 2024

The new Well Loved Shop opened its doors to customers on the 3rd February in a soft opening.
Brunch club with packed lunches and activities for young people during school holidays.
Secure Happy Healthy Holiday funding

March 2024

The official Grand Opening of the Well Loved Shop took place on 2nd March.
In this financial year, 2023 – 2024 we provided 3423 three day emergency food parcels
Hosted college student for their work experience weeks
Attended the Coffee Evening event at the Town Hall to fundraise
Easter Event Hunt took place raising £523
Happy Healthy Holiday clubs too place throughout the Easter Holidays

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ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

TRUSTEES' REPORT

YEAR ENDED 31 MARCH 2024

Financial review

The net income for the year was £17040

Reserves policy

The charity's free reserves at the year end were £81851

The Trustees have decided to make sure we always try to have at least three months running costs in free reserves at any time; this was achieved this financial year.

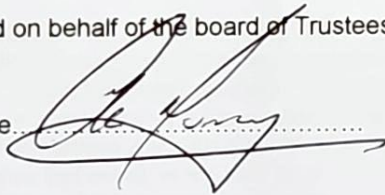
Statement of Trustees' responsibilities

The Trustees (who are also directors for the purposes of company law) are responsible for preparing the Trustees' Report and the financial statements in accordance with the applicable law and UK Accounting Standards.

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP 2005 (FRS102)) and in accordance with the special provisions of the Companies Act 2006 relating to small companies.

Signed on behalf of the board of Trustees on 6 December 2024

Trustee.....



Reverend Alan Murray

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ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES ON THE UNAUDITED ACCOUNTS

I report on the accounts for the year ended 31 March 2024 set out on pages 7 to 9.

This report is made solely to the trustees, as a body, in accordance with section 145 of the Charities Act 2011 (the Act). My examination has been undertaken so that I might state to the trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the trustees for my examination, for this report or for the opinion I have formed.

Respective responsibilities of trustees and independent examiner

The trustees who are also directors of the company for the purposes of company law are responsible for the preparation of the accounts. The trustees consider that an audit is not required for the year under section 144(2) of the Act and that an independent examination is required.

It is my responsibility to:

examine the accounts under section 145 of the Act.
to follow such procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the Act; and
to state whether particular matters have come to my attention.

Basis of independent examiner's report.

My examination was carried out in accordance with the General Directions given by the Charities Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts with those records. I also include consideration of any unusual items or disclosures in the accounts, and seek explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements to:
keep accounting records in accordance with section 130 of the Act; and
prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act have not been met: or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Trevor Peel,
Accountant,
49 Sandal Hall Mews,
Sandal,
Wakefield,
West Yorkshire,
WF2 6ED.

6 December 2024

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ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

STATEMENT OF FINANCIAL ACTIVITIES - UNRESTRICTED FUNDS

FOR THE YEAR ENDED 31 MARCH 2024

	2024	2023
	£	£
Incoming resources		
Donations	32312	20219
Well wishers	7117	7515
Fund raising	7561	5222
Room hire	186	30
Shop	11310	14612
Grant	24979	11792
Mini bus	960	-
Total incoming resources	84425	59390
Resources expended		
Salaries	32485	30409
Staff expenses	1024	1891
Pension contributions	713	1488
Water	293	596
Telephone	1199	918
Insurance	2098	1614
Repairs and renewals	4534	2989
Electricity	4197	996
Independent examiner's fee	525	525
Shop expenses	4962	2314
Young peoples resources	606	-187
Foodbank	346	73
Consumables	7429	3518
Miscellaneous expenses	3853	3334
Motor expenses	2320	4502
Depreciation	801	2157
Total resources expended	67385	57137
Net income/ (expenditure)	17040	2253
Fund balance brought forward	64811	62558
Fund balance carried forward	81851	64811

ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

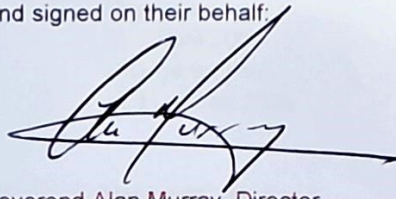
BALANCE SHEET AS AT 31 MARCH 2024

		2024		2023	
		£	£	£	£
	Note				
Fixed tangible assets	2		0		801
Current assets					
Prepayments		730		707	
Cash at bank		<u>271086</u>		<u>266531</u>	
		<u>271816</u>		<u>267238</u>	
Current liabilities					
Accruals		<u>525</u>		<u>525</u>	
		<u>525</u>		<u>525</u>	
Net current assets			<u>271291</u>		<u>266713</u>
			<u>271291</u>		<u>267514</u>
Net assets					
Funds					
Unrestricted			81851		64811
Restricted	3		<u>189440</u>		<u>202514</u>
			<u>271291</u>		<u>267514</u>

For the year ended 31 March 2024 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.
The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006
The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of accounts.
These accounts has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP 2005 (FRS102)) and in accordance with the special provisions of the Companies Act 2006 relating to small companies.

Approved by the Board on 6 December 2024

And signed on their behalf:



Reverend Alan Murray, Director

ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2024

Statutory information

All Saints Normanton Community Project Limited is a private company, limited by guarantee, registered in England and Wales. The company's registered number and registered address can be found on the Company Information page.

1. Accounting policies**Basis of preparing the accounts**

The financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP2005), and with the provisions of Section 1A "Small Entities" of the Financial Reporting Standard applicable to the UK and The Republic of Ireland and the Companies Act 2006. The accounts have been prepared under the historic cost convention.

Donations

Donations are only recorded when the charity has unconditional entitlement to the resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write each asset over its estimated useful life:

- Fixtures and fittings - 25% on cost
- Motor vehicle - 15% on cost
- Computer equipment - 33.3% on cost

2. Tangible fixed assets

	Fixtures & fittings	Motor vehicle	Computer equipment	Totals
	£	£	£	£
Cost				
At 1 April 2023	1479	30128	9447	41054
Additions				
At 31 March 2024	1479	30128	9447	41054
Depreciation				
At 1 April 2023	1479	30128	8646	40253
Charge for year			801	
At 31 March 2024	1479	30128	9447	40253
Net book value				
At 31 March 2024	-	-	-	-
At 31 March 2023	-	-	801	801

ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2024

3. Restricted funds

	Balance b/f	Incoming	Outgoings	Balance c/f
	£	£	£	£
Cycle Fund	1569	390	76	1883
Youth Worker Fund	38400	20906	19150	40156
Foodbank Travel Fund	100			100
Foodbank Manager Fund	18066	13065	14512	16619
Foodbank General Fund	30225	11610	24090	17745
Youth Club General Fund	5535	14488	8648	11375
Project Management Fund	81000			81000
Community Support Workers Fund	27808	7833	15079	20562
	<u>202703</u>	<u>68292</u>	<u>81555</u>	<u>189440</u>

Fund name

Purpose

Cycle Fund	Purchases of cycling accessories
Youth Club Fund	To cover salaries and expenses
Community Navigator	To cover salary of child support worker
Foodbank Travel Fund	To cover travel costs for foodbank users.
Foodbank Managers Fund	To cover salary of foodbank manager.
Foodbank General Fund	To cover foodbank costs.
Youth Club General Fund	Provision of equipment
Project Management Fund	To cover future expenditure
Community Support Workers Fund	To cover salary of community support worker

4 Employees

The average number of employees during the year was 6 (2023-6)

ALL SAINTS NORMANTON COMMUNITY PROJECT

England & Wales - Charity number 1143947

Accounts

Roc

ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

Haw Hill Park, Off Castleford Road, Normanton, West Yorkshire, WF6 2DP

Registered charity number 1143947

A company limited by guarantee number 07193727

ANNUAL REPORT AND FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2023

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ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

ACCOUNTS

YEAR ENDED 31 MARCH 2023

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ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

COMPANY INFORMATION

YEAR ENDED 31 MARCH 2023

Trustee Details	Position	Dates
Reverend Alan Murray June Lesley Townend Teresa Webb Steven Hudson Virginia Hashimi Josie Pritchard Christine Shaw	Chair of Trustees	
Charity number	1143947	Registered 23 September 2011
Company number	7193727	Incorporated 17 March 2010

Registered address

The Well Project,
Haw Hill Park,
Off Castleford Road,
Normanton,
West Yorkshire,
WF6 2DP.

Bankers

The Co-operative Bank Plc,
PO Box 250,
Skelmersdale,
WN8 6WT

Independent Examiner

T Peel,
Accountant,
49 Sandal Hall Mews,
Sandal,
Wakefield,
West Yorkshire,
WF2 6ED

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ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

TRUSTEES' REPORT

YEAR ENDED 31 MARCH 2023

Method of recruitment and appointment of Trustees

The Trustees of the Charity are also directors for the purposes of company law and are appointed at the AGM.

The Charity's objects

Such charitable purposes for the benefit of the inhabitants of Normanton as the trustees shall think fit within the ethos of Christian care in particular but not exclusively:

- 1) the provision of facilities for recreation or other leisure time occupation of individual who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the conditions of life of the said inhabitants.
- 2) The relief of unemployment for the benefit of the public.

The charity's main activities

To promote any charitable purposes for the benefit of the inhabitants of West Yorkshire, and in particular the promotion of social inclusion and personal development, within an ethos of Christian care.

This will be undertaken by:

1. Providing a facility for people to meet in, to obtain advice, health support and social skill development, leading to education and employment.
2. Raising public awareness of the issues affecting people with illness, disability, discrimination and substance abuse or dependency, both generally and in relation to their social exclusion.
3. Providing workshops, forums, advocacy and general support.
4. Providing recreational facilities and opportunities that promote good health.
5. A transport service to and from recreational and public services.
6. Outings and social trips including transport to and from home.
7. Information technology access in a social environment.
8. Opportunity for personal development for the benefit of self and the community.
9. The provision of food through a food bank supported by public and corporate donations.

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ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

TRUSTEES' REPORT

YEAR ENDED 31 MARCH 2023

Method of recruitment and appointment of Trustees

The Trustees of the Charity are also directors for the purposes of company law and are appointed at the AGM.

The Charity's objects

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- 1) the provision of facilities for recreation or other leisure time occupation of individual who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the conditions of life of the said inhabitants.
- 2) The relief of unemployment for the benefit of the public.

The charity's main activities

To promote any charitable purposes for the benefit of the inhabitants of West Yorkshire, and in particular the promotion of social inclusion and personal development, within an ethos of Christian care.

This will be undertaken by:

1. Providing a facility for people to meet in, to obtain advice, health support and social skill development, leading to education and employment.
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3. Providing workshops, forums, advocacy and general support.
4. Providing recreational facilities and opportunities that promote good health.
5. A transport service to and from recreational and public services.
6. Outings and social trips including transport to and from home.
7. Information technology access in a social environment.
8. Opportunity for personal development for the benefit of self and the community.
9. The provision of food through a food bank supported by public and corporate donations.

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ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

TRUSTEES' REPORT

YEAR ENDED 31 MARCH 2023

Achievements and performance 1 April 2022 to 31 March 2023

During the activity period the main objectives of the trustees were to look at developing the structure and development of the trustee team.

Continue to raise the projects profile within the local community and wider areas.

Overview of the year

April 2021

Volunteer, Arnold continues to deliver hot meals to 62 people daily through the Big Feed.

Community Hub continuing due to the Covid 19 Pandemic offering shopping/telephone befriending/medication collections.

Trussell Trust membership renewed.

New Community Navigator Emma Farnell started working for us.

Started to work in partnership with Coalfields Regeneration

May 2021

The Well was decorated and had new flooring.

Two New Youth Work Assistants appointed - Darcie Wiggins and Kelly Greenwood.

June 2021

Football Sessions for Young People started in partnership with Coalfields

Brunch Club opened at the Well - with packed lunch and activities on offer.

Scarlet and Friends Bake Sale raised funds for the Well.

Started monthly litter picks in the community

Started weekly Craft Groups

July 2021

Brunch Clubs with packed lunch and activities on offer during school holidays

Detached Youth Worker, Lauren Allen resigned.

Started weekly Gardening Groups and took delivery of materials to build raised beds.

Health Walks started back up

Funding secure from Nova for various groups/sessions and running costs

August 2021

Brunch Clubs with packed lunch and activities on offer during school holidays

Walking Football for over 50s group started in partnership with Coalfields Regeneration

Classic Car Show took place for the first time since before the Pandemic

September 2021

We held a Bottle Tombola at the Normanton Gala

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ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

TRUSTEES' REPORT

YEAR ENDED 31 MARCH 2023

Overview of the year (continued)

October 2021

Halloween trail set up in the park for half term - free to attend for all - just for fun.
Beetle Drive group restarted

November 2021

Mischievous night activities for young people to prevent anti-social behaviour

Started Boxing Group for young people on Friday's with funding from ASB Team.
Gifts were given out to every young person using our services, through Food Bank
& Youth Clubs.
Delivery of a Christmas Dinner and a gift to all of our service users at Meet n Eat's.

January 2022

Litter picks carried out with local schools
Notice received to vacate the market units where the Well Loved Shop operates
in September 2022
Increased boxing sessions to 3 times per week

February 2022

Wakefield Council confirmed we could had new shop premises on the High Street.
Brunch club with packed lunches and activities for young people during
school holidays.
Secured funding from Awards for All for Youth Club staff for 6 months
Secured funding from WMDC to start WF Connect sessions.

March 2022

In the last financial year, 2021 – 2022 we provided a three day emergency food
parcel for 2887 people at the Normanton foodbank.
Ijomah Ugbomah started working with us as CPA through Huddersfield University
on a three month placement.

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ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

TRUSTEES' REPORT

YEAR ENDED 31 MARCH 2023

Financial review

The net income for the year was £2253

Reserves policy

The charity's free reserves at the year end were £64811

The Trustees have decided to make sure we always try to have at least three months running costs in free reserves at any time; this was achieved this financial year.

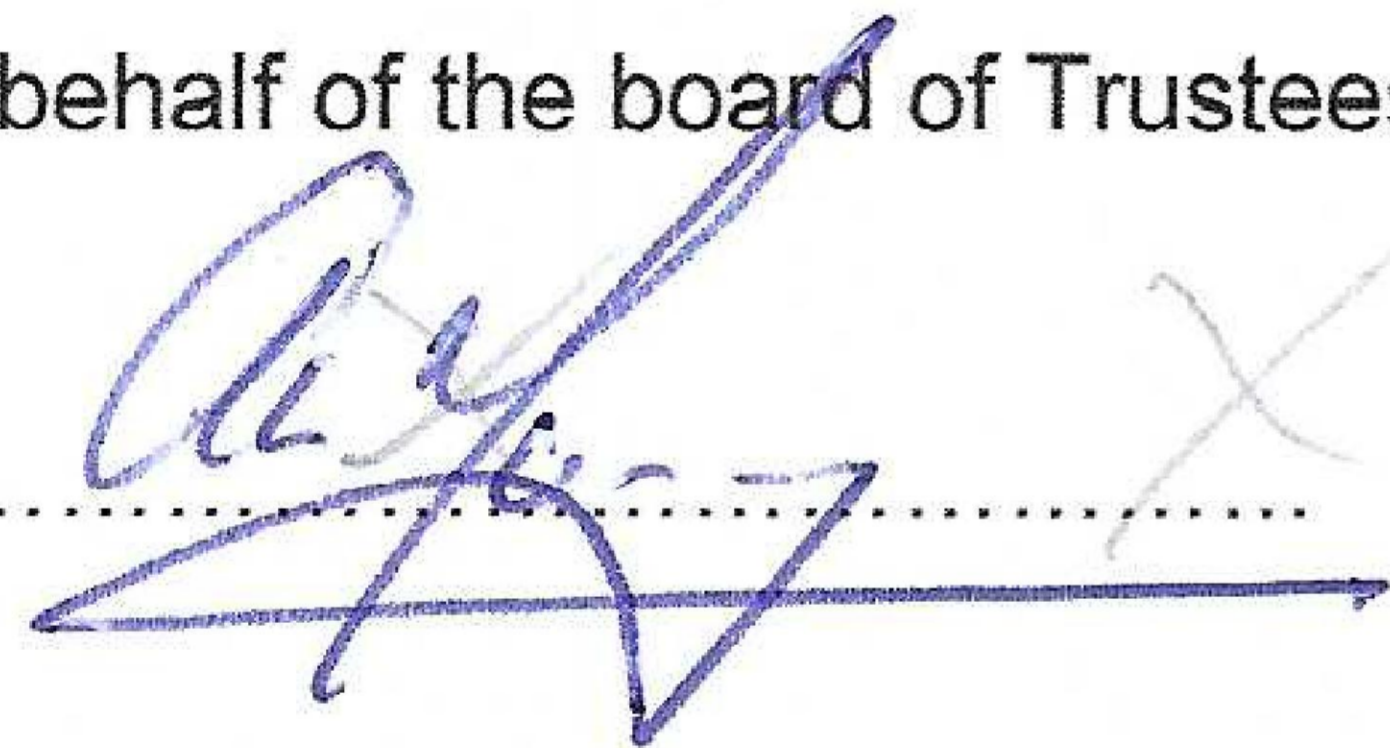
Statement of Trustees' responsibilities

The Trustees (who are also directors for the purposes of company law) are responsible for preparing the Trustees' Report and the financial statements in accordance with the applicable law and UK Accounting Standards.

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP 2005 (FRS102)) and in accordance with the special provisions of the Companies Act 2006 relating to small companies.

Signed on behalf of the board of Trustees on 4 October 2023

Trustee.....



Reverend Alan Murray

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ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES ON THE UNAUDITED ACCOUNTS

I report on the accounts for the year ended 31 March 2023 set out on pages 7 to 9.

This report is made solely to the trustees, as a body, in accordance with section 145 of the Charities Act 2011 (the Act). My examination has been undertaken so that I might state to the trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the trustees for my examination, for this report or for the opinion I have formed.

Respective responsibilities of trustees and independent examiner

The trustees who are also directors of the company for the purposes of company law are responsible for the preparation of the accounts. The trustees consider that an audit is not required for the year under section 144(2) of the Act and that an independent examination is required.

It is my responsibility to:

examine the accounts under section 145 of the Act.
to follow such procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the Act:and
to state whether particular matters have come to my attention.

Basis of independent examiner's report.

My examination was carried out in accordance with the General Directions given by the Charities Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts with those records. I also include consideration of any unusual items or disclosures in the accounts, and seek explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements to:
keep accounting records in accordance with section 130 of the Act; and
prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act have not been met: or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Trevor Peel,
Accountant,
49 Sandal Hall Mews,
Sandal,
Wakefield,
West Yorkshire,
WF2 6ED.



04 October 2023

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ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

STATEMENT OF FINANCIAL ACTIVITIES - UNRESTRICTED FUNDS

FOR THE YEAR ENDED 31 MARCH 2023

	2023	2022
	£	£
Incoming resources		
Donations	20219	20109
Well wishers	7515	7423
Fund raising	5222	2666
Room hire	30	60
Shop	14612	21744
Grant	11792	33401
Total incoming resources	59390	85403
Resources expended		
Salaries	30409	31327
Staff expenses	1891	2514
Pension contributions	1488	711
Water	596	702
Telephone	918	873
Insurance	1614	1476
Repairs and renewals	2989	5650
Electricity	996	2453
Independent examiner's fee	525	525
Shop expenses	2314	787
Young peoples resources	-187	-27
Foodbank	73	96
Consumables	3518	1370
Transfer to Project Management Fund	-	75000
Transfer to Family Workers Fund	-	12000
Miscellaneous expenses	3334	2957
Motor expenses	4502	1648
Depreciation	2157	1730
Total resources expended	57137	141792
Net income/ (expenditure)	2253	(56389)
Fund balance brought forward	62558	118947
Fund balance carried forward	64811	62558

ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

BALANCE SHEET AS AT 31 MARCH 2023

3

	Note	2023		2022	
		£	£	£	£
Fixed tangible assets	2		801		1665
Current assets					
Prepayments		707		751	
Cash at bank		266531		254251	
		<u>267238</u>		<u>255002</u>	
Current liabilities					
Accruals		525		525	
		<u>525</u>		<u>525</u>	
Net current assets			<u>266713</u>		<u>254477</u>
			<u>267514</u>		<u>256142</u>
Net assets					
Funds					
Unrestricted			64811		62558
Restricted	3		<u>202703</u>		<u>193584</u>
			<u>267514</u>		<u>256142</u>

For the year ended 31 March 2023 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of accounts.

These accounts has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP 2005 (FRS102)) and in accordance with the special provisions of the Companies Act 2006 relating to small companies.

Approved by the Board on 4 October 2023

And signed on their behalf:



Reverend Alan Murray, Director

ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2023

Statutory information

All Saints Normanton Community Project Limited is a private company, limited by guarantee, registered in England and Wales. The company's registered number and registered address can be found on the Company Information page.

1. Accounting policies**Basis of preparing the accounts**

The financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP2005), and with the provisions of Section 1A "Small Entities" of the Financial Reporting Standard applicable to the UK and The Republic of Ireland and the Companies Act 2006. The accounts have been prepared under the historic cost convention.

Donations

Donations are only recorded when the charity has unconditional entitlement to the resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write each asset over its estimated useful life:

- Fixtures and fittings - 25% on cost
- Motor vehicle - 15% on cost
- Computer equipment - 33.3% on cost

2. Tangible fixed assets

	Fixtures & fittings	Motor vehicle	Computer equipment	Totals
	£	£	£	£
Cost				
At 1 April 2022	1479	30128	8154	39761
Additions			1293	1293
At 31 March 2023	<u>1479</u>	<u>30128</u>	<u>9447</u>	<u>41054</u>
Depreciation				
At 1 April 2022	1479	30128	6489	38096
Charge for year			2157	2157
At 31 March 2023	<u>1479</u>	<u>30128</u>	<u>8646</u>	<u>40253</u>
Net book value				
At 31 March 2023	<u>-</u>	<u>-</u>	<u>801</u>	<u>801</u>
At 31 March 2023	<u>-</u>	<u>-</u>	<u>1665</u>	<u>1665</u>

ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2023

3. Restricted funds

	Balance b/f £	Incoming £	Outgoings £	Balance c/f £
Cycle Fund	1480	134	45	1569
Youth Worker Fund	38905	20098	20603	38400
Community Navigator	7718	19585	15588	11715
Foodbank Travel Fund	100			100
Foodbank Manager Fund	26143	5315	13392	18066
Foodbank General Fund	10999	29298	10072	30225
Youth Club General Fund	15239	1846	11550	5535
Project Management Fund	81000			81000
Family Workers Fund	12000	9623	5530	16093
	<u>193584</u>	<u>85899</u>	<u>76780</u>	<u>202703</u>

Fund name

Purpose

Cycle Fund	Purchases of cycling accessories
Community Navigator	To cover salary of child support worker
Foodbank Travel Fund	To cover travel costs for foodbank users.
Foodbank Manager Fund	To cover salary of foodbank manager.
Foodbank General Fund	To cover foodbank costs.
Youth Club General Fund	Provision of equipment
Project Management Fund	To cover future expenditure
Family Workers Fund	To cover salary of family worker

4

Employees

The average number of employees during the year was 6 (2022 - 6)

ALL SAINTS NORMANTON COMMUNITY PROJECT

England & Wales - Charity number 1143947

Accounts

ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

Haw Hill Park, Off Castleford Road, Normanton, West Yorkshire, WF6 2DP

Registered charity number 1143947

A company limited by guarantee number 07193727

ANNUAL REPORT AND FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2021

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ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

ACCOUNTS

YEAR ENDED 31 MARCH 2021

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ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

COMPANY INFORMATION

YEAR ENDED 31 MARCH 2021

Trustee Details	Position	Dates
------------------------	-----------------	--------------

Reverend Alan Murray June Lesley Townend Alison Christine Cannon Alan Murray Teresa Webb Neil Court Johnson Steven Hudson Virginia Hashimi	Chair of Trustees	
---	-------------------	--

Charity number 1143947 Registered 23 September 2011

Company number 7193727 Incorporated 17 March 2010

Registered address

The Well Project,
Haw Hill Park,
Off Castleford Road,
Normanton,
West Yorkshire,
WF6 2DP.

Bankers

The Co-operative Bank Plc,
PO Box 250.
Skelmersdale,
WN8 6WT

Independent Examiner

T Peel,
Accountant,
49 Sandal Hall Mews,
Sandal,
Wakefield,
West Yorkshire,
WF2 6ED

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ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

TRUSTEES' REPORT

YEAR ENDED 31 MARCH 2021

Method of recruitment and appointment of Trustees

The Trustees of the Charity are also directors for the purposes of company law and are appointed at the AGM.

The Charity's objects

Such charitable purposes for the benefit of the inhabitants of Normanton as the trustees shall think fit within the ethos of Christian care in particular but not exclusively:

- 1) the provision of facilities for recreation or other leisure time occupation of individual who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the conditions of life of the said inhabitants.
- 2) The relief of unemployment for the benefit of the public.

The charity's main activities

To promote any charitable purposes for the benefit of the inhabitants of West Yorkshire, and in particular the promotion of social inclusion and personal development within an ethos of Christian care.

This will be undertaken by:

1. Providing a facility for people to meet in, to obtain advice, health support and social skill development, leading to education and employment.
2. Raising public awareness of the issues affecting people with illness, disability, discrimination and substance abuse or dependency, both generally and in relation to their social exclusion.
3. Providing workshops, forums, advocacy and general support.
4. Providing recreational facilities and opportunities that promote good health.
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ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

TRUSTEES' REPORT

YEAR ENDED 31 MARCH 2021

Achievements and performance 1 April 2020 to 31 March 2021

During the activity period the main objectives of the trustees were to look at developing the structure and development of the trustee team.

Continue to raise the projects profile within the local community and wider areas.

Overview of the year

April 2019

Trussell Trust membership renewed.

Easter Egg Hunt event – free event for all to attend with a free egg

May 2019

Mayor of Normanton's Presentation Evening

Classic Car show Tombola was cancelled due to bad weather – rearranged for August

Won funding for the Food Bank Project Manager from Trussell Trust/Asda

Appointed new Detached Youth Worker – Lauren Allan

June 2019

Appointed new Food Bank Project Manager - Ash Samuels

July 2019

Featherstone Gala – Games and Tombola

Normanton Town Council's Party in the Park

Summer band concert was cancelled due to bad weather

August 2019

Holiday Hunger Brunch Clubs ran during school holidays feeding between 40 and 93 young people per session

Hosted free Dancefit sessions with VibeFitness during the holiday clubs

Attended Travellers event face painting – working in the community

Opened the Well Loved second hand shop in Normanton Market – three days a week

Purchased the new small van for collections and deliveries, paid with grants from Trussell Trust/Asda/RJ Burgess.

Classic Car show raising funds for the Well Project.

September 2019

Normanton Gala – Bottle Stall and tombola

Fundraising car boot sale

Scarecrow contest at the Horticultural Show by the youth club

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ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

TRUSTEES' REPORT

YEAR ENDED 31 MARCH 2021

Overview of the year (continued)

October 2019

All local schools and Churches collected donations at their Harvest Festivals for the Normanton Food Bank.

Alternative Halloween event at Church

Bryony Jackson appointed as new Youth Club Leader with funding from WMDC.

November 2019

Involved with the local school for the community project – litter picking.

December 2019

Elves in the Park event, face painting and tombola stall raising money for the Well.

Very generous collections of food and toy donations from local businesses and people in the community.

January 2020

Bryony Jackson left to pursue a new career.

February 2020

Employed new Youth Work Leader, Vicki Bentham

March 2020

In the last financial year, 2019 – 2020 we provided a three day emergency food parcel for 1548 people at the Normanton foodbank.

The Well closed all activities due to the Covid-19 pandemic lockdown apart from Food Bank, Bike Library and some Youth Provision.

The Well Project developed into a Community Hub working with other local agencies to

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ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

TRUSTEES' REPORT

YEAR ENDED 31 MARCH 2021

Financial review

The net income for the year was £95503

Reserves policy

The charity's free reserves at the year end were £118947

The Trustees have decided to make sure we always try to have at least three months running costs in free reserves at any time; this was achieved this financial year.

Statement of Trustees' responsibilities

The Trustees (who are also directors for the purposes of company law) are responsible for preparing the Trustees' Report and the financial statements in accordance with the applicable law and UK Accounting Standards.

This report has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP 2005 (FRS102)) and in accordance with the special provisions of the Companies Act 2006 relating to small companies.

Signed on behalf of the board of Trustees on 17 November 2021

Trustee.....

Reverend Alan Murray

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ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES ON THE UNAUDITED ACCOUNTS

I report on the accounts for the year ended 31 March 2021 set out on pages 7 to 9.

This report is made solely to the trustees, as a body, in accordance with section 145 of the Charities Act 2011 (the Act). My examination has been undertaken so that I might state to the trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the trustees for my examination, for this report or for the opinion I have formed.

Respective responsibilities of trustees and independent examiner

The trustees who are also directors of the company for the purposes of company law are responsible for the preparation of the accounts. The trustees consider that an audit is not required for the year under section 144(2) of the Act and that an independent examination is required.

It is my responsibility to:

examine the accounts under section 145 of the Act.
to follow such procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the Act and
to state whether particular matters have come to my attention.

Basis of independent examiner's report.

My examination was carried out in accordance with the General Directions given by the Charities Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts with those records. I also include consideration of any unusual items or disclosures in the accounts, and seek explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements to:
keep accounting records in accordance with section 130 of the Act; and
prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act have not been met: or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Trevor Peel,
Accountant,
49 Sandal Hall Mews,
Sandal,
Wakefield,
West Yorkshire,
WF2 6ED.

17 November 2021

ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

STATEMENT OF FINANCIAL ACTIVITIES - UNRESTRICTED FUNDS

FOR THE YEAR ENDED 31 MARCH 2021

	2021	2020
	£	£
Incoming resources		
Donations	56983	20666
Well wishers	5947	4365
Community Navigator host costs	16774	-
Fund raising	1479	9563
Shop	9509	
Room hire		325
Mini bus hire		50
Grant WMDC	52597	16875
Total incoming resources	143289	51844
Resources expended		
Salaries	26671	18447
Staff expenses	1339	3310
Pension contributions	494	1779
Water	1367	394
Telephone	1364	1768
Insurance	1202	804
Repairs and renewals	1547	1318
Electricity	1008	-1433
Independent examiner's fee	475	475
Shop expenses	563	1278
Young peoples resources	371	232
Foodbank	185	342
Consumables	309	1666
Transfer to Youth Workers Fund	5000	
Transfer to Youth Club General Fund	2491	
Miscellaneous expenses	598	559
Motor expenses	1355	4653
Depreciation	1447	4461
Total resources expended	47786	40053
Net income/ (expenditure)	95503	11791
Fund balance brought forward	23444	11653
Fund balance carried forward	118947	23444

ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

BALANCE SHEET AS AT 31 MARCH 2021

		2021		2020	
	Note	£	£	£	£
Fixed tangible assets	2		2262		3709
Current assets					
Prepayments		195		188	
Cash at bank		<u>190790</u>		<u>56824</u>	
		190985		57012	
Current liabilities					
Accruals		<u>475</u>		<u>475</u>	
		475		475	
Net current assets			190510		56537
			<u>192772</u>		<u>60246</u>
Net assets					
Funds					
Unrestricted			118947		23444
Restricted	3		<u>73825</u>		<u>36802</u>
			<u>192772</u>		<u>60246</u>

For the year ended 31 March 2021 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.
The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006
The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of accounts.
These accounts has been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP 2005 (FRS102)) and in accordance with the special provisions of the Companies Act 2006 relating to small companies.

Approved by the Board on 17 November 2021

And signed on their behalf:

Reverend Alan Murray, Director

ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2021

Statutory information

All Saints Normanton Community Project Limited is a private company, limited by guarantee, registered in England and Wales. The company's registered number and registered address can be found on the Company Information page.

1. Accounting policies**Basis of preparing the accounts**

The financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP2005), and with the provisions of Section 1A "Small Entities" of the Financial Reporting Standard applicable to the UK and The Republic of Ireland and the Companies Act 2006. The accounts have been prepared under the historic cost convention.

Donations

Donations are only recorded when the charity has unconditional entitlement to the resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write each asset over its estimated useful life:

Fixtures and fittings - 25% on cost
 Motor vehicle - 15% on cost
 Computer equipment - 33.3% on cost

2. Tangible fixed assets

	Fixtures & fittings	Motor vehicle	Computer equipment	Totals
	£	£	£	£
Cost				
At 1 April 2020	1479	30128	7021	38628
Additions				0
At 31 March 2021	1479	30128	7021	38628
Depreciation				
At 1 April 2020	1479	30128	3312	34919
Charge for year			1447	1447
At 31 March 2021	1479	30128	4759	36366
Net book value				
At 31 March 2021	-	-	2262	2262
At 31 March 2020	-	-	3709	3709

ALL SAINTS NORMANTON COMMUNITY PROJECT LTD

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2021

3. Restricted funds

	Balance b/f	Incoming	Outgoings	Balance c/f
	£	£	£	£
Cycle Fund	756	28	38	746
Youth Club Fund	4227	2000	2510	3717
Youth Worker Fund	13112	27605	7789	32928
Community Navigator	12289	19621	24007	7903
Foodbank Travel Fund	100			100
Foodbank Manager Fund	2247	31280	25143	8384
Foodbank General Fund	4071	10725	2749	12047
Youth Club General Fund	835	8596	1431	8000
	<u>37637</u>	<u>99855</u>	<u>63667</u>	<u>73825</u>

Fund name**Purpose**

Cycle Fund	Purchases of cycling accessories
Youth Club Fund	To cover salaries and expenses
Community Navigator	To cover salary of child support worker
Foodbank Travel Fund	To cover travel costs for foodbank users.
Foodbank Manager Fund	To cover salary of foodbank manager.
Foodbank General Fund	To cover foodbank costs.
Youth Club General Fund	Provision of equipment

4 **Employees**

The average number of employees during the year was 4 (2020 - 3)