



Summary Statement.

As a church it is our ambition that we would make a bold proclamation of the gospel to people in our community. To this end we serve the local community with our parents and tots ministry every Monday and New Horizons ministry on Tuesday. We have seen the church grow through these ministries and the preaching and teaching of God's word. Our Annual Report reflects our progress in this area.



Annual Report 2024-25

Reports

Parents and Tots – Recent funding interventions by the government have meant that some parent and tots groups have decided to stop. We have continued to provide this service and although numbers are lower it remains a viable and worthwhile to our community.

The numbers of children vary from week to week but it can get up to 20 children and then with accompanying adults it can become very full.

Members of our church look after reception and setting up, food is bought and the administration of toys and activities allows the adults to mix and talk. The end of the session is finished with music and a story in a separate room. From this we have developed relationships with some of the mums and they have attended various church activities. Parents and tots is a very enjoyable ministry but we are indebted to the parents who help out.

New Horizons – The numbers attending continue to fluctuate but can be as many as thirty when everyone attends. As always there is a huge debt of thanks to all those involved in making that ministry successful and it is also appreciated by the attendees. They find the social interaction and the quizzes very engaging and entertaining.

Finance – Copies of the church accounts are attached below.

Annual Accounts for Dukinfield Congregational Church **2024 – 2025**

Offertory

	24/25 (£)	23/24 (£)
Non-Gift Aid	120.00	570.00
Gift Aid	20,950.31	22,210.08
GASDS	4,471.69	5,241.43
Total	25,542.00	28,021.51

Current claim to be submitted to HMRC year end 24/25:

	(£)
Gift Aid (20%)	4,190.06
GASDS (25%)	1,117.92
	5,307.98

PAYMENTS

	24/25 (£)	23/24 (£)
Pastoral Costs	31,467.89	31,231.29
General Running Costs	14,625.25	17,994.86
Utilities Costs	5,185.76	4,440.84
Youth Work	-	145.00
Outreach	121.63	16.49
Missionary Support		3,000.00
Benevolence	500.00	-
Sub Total	52,900.53	56,828.48
Current Account Balance Financial Year End	22,635.62	24,672.04

	24/25 (£)	23/24 (£)
Breakdown of Expenditure (General Running Costs)		
Church Cleaning	1,430.00	1,245.00
Insurance - Crescent Road	4,117.54	1,949.90
Insurance - Old Hall		476.00
Insurance - Manse	703.97	353.95
Kitchen day to day items	577.94	350.14
CCLI (Licences)		205.92
Window Cleaning	304.92	193.04
Water at Crescent Road	720.03	436.20
Other Overheads	2,901.57	8,657.69
IT Costs (Neil, Zoom, Google etc)	1,702.08	1,622.99
Zoom Costs		159.90
Go Daddy Renewal		43.13
Website Management (Rob Rochford)	240.00	240.00
Legal Advice		-
Interim Legal Costs - sale of Old Hall	1,927.20	911.00
318 Child Production Service		-
UCB Bible Notes		50.00
TAPP Survey of Old Hall/Valuation		600.00
New Horizons meal via Beth Brewerton		500.00
Total	14,625.25	17,994.86
Utilities Costs		
SSE Electricity (Fuel Costs)	1,428.49	1,656.44
British Gas (Fuel Costs)	1,846.00	1,267.00
BT	1,191.24	1,081.20
Water	720.03	436.20
Total	5,185.76	4,440.84
Youth Work Costs		
Child Protection Advisory Service	-	145.00
Outreach Costs		
Books and Tracts	121.63	16.49

	2025 (£)	2024 (£)
Missionary Support Costs		
Moldovan Mission	-	500.00
One Mission	-	500.00
Leprosy Mission	-	300.00
Tear Fund	-	300.00
Langham Partnership International	-	250.00
Winning World Worldwide	-	200.00
Silver Chord	-	200.00
Morning Star Ministries	-	200.00
Gideons (Good News for Everyone)	-	200.00
Open Doors	-	200.00
Street Pastors	-	150.00
Total	0.00	3,000.00

Money held in Deposit Accounts

The Kingdom Bank

Start of the year (Apr-24)	£30,155.04
End of the year (Mar-25)	£30,670.16 (Jan-25)
Interest Rate	0.9%

Annual Accounts for Dukinfield Congregational Church 2024 - 2025

Receipts

	2025 (£)	2024 (£)
Offertory		
Non-Gift Aid	120.00	570.00
Gift Aid	20,950.31	22,210.08
GASDS	4,471.69	5,241.43
Total	<u>25,542.00</u>	<u>28,021.51</u>
Tax Refunds (from Gift Aid giving)	7,640.06	7,863.44
Gift Day	6,910.09	7,411.53
Gifts, Grants and Contributions	2,320.85	2,309.70
Rent	6,731.08	7,024.32
Sub Total	<u>49,144.08</u>	<u>52,630.50</u>
Current Account Balance 31/03/2024	24,672.04	28,433.82
Grand Total	<u>73,816.12</u>	<u>81,064.32</u>