



Summary Statement.

As a church it is our ambition that we would make bold proclamation of the gospel to people in our community. We have a desire to see the kingdom of God manifested in the community through, the preaching and teaching of his word. To this end the church has a number of ministries that serve the community. Our Annual Report reflects our progress in this area.



Annual Report 2022-23

Reports

Parents and Tots – Parents and tots has had some challenges as we saw the academic year out. It has been supported this year by two new volunteers Lucy and Simon who have served by preparing food and taking care of the craft table for the children. It continues to be popular and some parents have enjoyed it so much when their children start at school they still want to take part. The numbers of children vary from week to week but it can get up to 20 children and then with accompanying adults it can become very full. Members of our church look after reception and setting up, food is bought and the administration of toys and activities allows the adults to mix and talk. The end of the session is finished with music and a story in a separate room. From this we have developed relationships with some of the mums and they have attended various church activities. Parents and tots is a very enjoyable ministry but we are indebted to the parents who help out.

Life groups – These are currently a mixture of online and in house. A new life group was piloted and didn't really take off. But we still desire to see others established in our community. And see the value of studying in a small group.

New Horizons – The numbers attending continue to grow and are now exceeding what they were before covid. As always there is a huge debt of thanks to all those involved in making that ministry successful.

Finance – Copies of the church accounts had been made available prior to the meeting. The details of which are attached below.

Annual accounts for Dukinfield **Congregational Church** **2022-2023**

Last year's figures are shown in brackets.

RECEIPTS

Offertory	- non gift aid	1,270.00	(1,377.75)	-
	gift aid	23,272.67	(24,108.17)	
	- GASDS	3,797.65	(3,182.50)	
	Total	28,340.32	(28668.42)	

Tax Refunds from Gift Aid giving **7,781.11** (7,937.40)

Gift Day **7,432.66** (6,608.75)

Gifts, Grants and Contributions **1,881.10** (1,781.01)

There is a detailed breakdown of these on page 3

Rent (net) **6,463.76** (6,274.56)

Sub total **51,898.95** (51,270.14)

Contras (730.00)

Current Account balance at 31/3/22 **29,570.99** (28,230.47)

Grand total **81,469.94** (80,230.61)

PAYMENTS

Pastoral costs plus other preachers/etc **30,644.81** (29,910.38)

General running costs **12,257.75** (9,740.43)

Fuel costs **4,036.99** (2,348.02)

Fabric and equipment Costs **2,528.82** (4,192.52)

Youth Work **NIL** (159.30)

Outreach **628.87** (438.98)

Missionary support **2,738.88** (3,140.00)

Benevolence **200.00** (NIL)

Subtotal **53,036.12** (49,929.62)

Contras **NIL** (730.00)

Current Account balance 30/3/23 **28,433.82** (29,570.99)

Grand total **81,469.94** (80,230.61)

Breakdown of “Gifts, Grants, Contributions”

Funeral gifts	773.52	
“Early Explorers” nursery payments	380.50	(1,210.41)
Sale of chairs	360.00	
Election fee	300.00	
Tameside grant	50.00	
Energy scheme	<u>17.08</u>	
TOTAL	1,881.10	(1,781.00)

Breakdown of expenditure codes 2022-2023 **General running costs**

Church cleaning	1,352.00	(2,031.00)
Insurance – Crescent Rd site	1,851.90	(1,814.97)
Old Hall site	338.57	(624.63)
Manse	346.67	(318.22)
Kitchen day to day items,	183.59	(57.95)
BT	954.84	(760.02)
CCLI (Licenses)	307.88	(293.56)
Window cleaning	347.76	(302.40)
Water at OH (Wa+er Plus))	715.55	(160.68)
“ CR “ “	526.11	(762.25)
Fellowship Property Trust - FIEC	NIL	(240.00)
Site ground - internet domain fee	NIL	(172.66)
Neil as IT specialist	1,407.60	(1,650.00)
Zoom costs	172.68	(172.68)
Go daddy renewal of domain	NIL	(41.09)
Welcome T shirts	NIL	(80.00)
Rob Rochford – management of website	80.00	(80.00)
Tameside Pest Control	130.00	
Legal advice re constitution etc	2,277.60	
Baptistry	465.00	
318 Child Protection advisory service	145.00	
Tree felling service	<u>495.00</u>	
	12,257.75	(9,740.43)

Fuel costs

Old Hall site Gas	396.28	(601.41)
“ “ “ Electricity	274.79	(423.29)
Crescent Road site Gas	1,377.90	(557.00)
“ “ “ Electricity	1,988.02	(766.32)
Total	4,036.99	(2,348.02)

All electricity supplied to the church is now from renewable energy

Fabric and Equipment

Repair to the Manse	760.00
Repair to side Shutter at Crescent Road	400.00
Repair to Sunday School lights	312.00
Plastering to main church entrance ceiling	240.00
Tameside Fire Protection service	204.29
Repair to side door	165.00
Padlock and door repair at Old Hall	110.04
Cleaning/purchase of vacuum	100.00
Side gate keys x 10	65.50
Plaster and paint	42.00
Disconnect Old Hall Boiler	40.00
Plumbing repair at Crecent Road	40.00
Door lock repair/bell repair	49.99
	2,528.82 (4,192.52)

Youth Work

NIL

Outreach

Christmas Day Market	191.80
Men's curry nights x 2	100.00
Banner	98.49
Women's meals x 2	89.45
Father's Day food	85.19
Christmas Day invitations	32.15
“Frank” Cards	31.79
	628.87 (438.98)

Missionary Support

Moldova mission	1,408.88 (1,000)
Langham Partnership International	180 (250)
Street Pastors	150 (400)
Tear Fund	220 (300)
Winning Women Worldwide	150 (200)
Morning Star Ministries	150 (200)
Gideons	150 (200)
Open Doors	150 (200)
North West Gospel Partnership	180 (250)
	2,738.88 (3,140)

The total cost for running the church this year was £1,019 p.w. (£960) Our weekly income was £998 (£986)

Money held in Deposit Accounts

Stewardship HR Deposit Account

As reported in last years accounts, Stewardship have now closed their running of these accounts, so ours has been transferred to the Kingdom Bank

The Kingdom Bank

At date of transfer	£29,546.08
End of year	£29,666.07

Thank you to everyone who has given so generously during the past year, both with direct giving and with gifts in kind. We all also owe a big thank you to Ray Bell who is the church auditor and plays an important role in ensuring their accuracy.

Godfrey Travis – treasurer April 2023