

TUMAINI UK – WORKING FOR THE WIDOWS AND ORPHANS OF TANZANIA

Report and Accounts

Year ended 31 December 2022

TRUSTEES' REPORT

TUMAINI UK – WORKING FOR THE WIDOWS AND ORPHANS OF TANZANIA ("Tumaini UK")

Description, Aims and Objectives

The charity takes its name from the Kiswahili word "Tumaini" meaning "Hope". It aims to care for AIDS widows and orphans in the Regions of Kagera and Lweru in North West Tanzania (thought to number over 100,000) by improving basic living and health conditions and providing funding for their educational needs.

Further details of the work of the charity can be found on its website www.tumainifund.org.uk

Tumaini UK is responsible for raising funds to finance the fieldwork in Tanzania.

Organisation and Management

Tumaini UK is organised and managed by a Board of Trustees, who meet at least three times a year, and operational units in Tanzania. It is one of several such charities, which support the work of The Tumaini Orphan Support Organization in Tanzania.

Tumaini Tanzania is managed by the Committee of The Tumaini Fund, a registered charity in Guernsey, Channel Islands, and comprises teams of social workers in the offices at Murgwanza (near Ngara, Kagera), Chato (Kagera, near Lake Victoria), Muleba (Lweru) and Kayanga (district of Karagwe, Lweru); they in turn manage a network of field-workers throughout the Dioceses of Kagera and Lweru respectively. All community work is conducted in conjunction with the Diocesan Secretaries with the final oversight by the Anglican Bishops of the Dioceses.

Funding

The Tumaini Fund is funded through voluntary donations and long-term sponsorship raised principally in Guernsey, USA, Canada, UK, Scotland and New Zealand. In addition it has received support for specific capital projects from the States of Guernsey Overseas Aid Committee, other charitable trusts and from individual donors.

Administrative Information

Tumaini UK was established by Trust Deed dated 14 September 2011 and the principal office is located at Bushara Cottage, Horton Hill, Horton, BS37 6QN. Tumaini UK is a charity registered with the Charities Commission of the United Kingdom (no. 1143833) and its bankers are Barclays Bank plc in Bristol.

It is also a registered NGO in Tanzania.

Tumaini UK's sole purpose is to raise awareness and funds to help the most vulnerable in the Kagera Region of Tanzania. Tanzania is one the ten poorest nations in the world and this remote region has been particularly affected by the AIDS epidemic that spread through the region 20 years ago in the wake of the unrest and refugee crisis in neighbouring Rwanda, Burundi and Uganda. This meant that though a peace loving country, a generation of Tanzanians in this rural area were affected leaving nearly 200,00 children who have lost one or both of their parents.

Tumaini UK has therefore been raising money to send to Tanzania to enable these children who have lost one or both parents to be supported in their community with care, shelter, clothing, food, health products and the opportunity to go to school, and for some, complete higher education or receive employment skills and training. Sponsorship is offered based on need assessed by village workers within their communities, without prejudice based on tribe, disability or religion.

Achievements

In 2022 Tumaini UK received donations totalling over an amazing £43,000, and claiming Gift Aid of over £5000 our income was £48,620 and all monies were sent to the Tumaini Orphan Support Organization in Tanzania. This money, alongside that raised in other countries, enabled ongoing sponsorship.

- 100,000 orphans
- 6,500 children school fees for Forms 1-4
- 28,000 A level students
- 100 University students

Additionally in recent years the Tumaini Orphan Support Organisation has partnered with other NGO to build 100 wells, to provide safe water during the dry season to 100,000 people. It also has a milk programme to provide milk for infants who have no mother, or their mother is unable to breast feed them.

The support and training is achieved through five regional offices, 2 sub – offices and 400 parish workers. Additionally, there are six training schools, five carpentry schools. The aim is to support these young people through schooling and training so that they can then not only support themselves and be independent but that they in turn can support other members of their family and communities, so their health and wellbeing is sustainable.

Tumaini Orphan Support Organisation (TOSO) is now registered with the Tanzanian government as an NGO, this was completed in July 2020. Tumaini is required to follow the regulations of Tanzanians NGO's and its spending monitored.

The Trustees would like to thank all those who generously donated funds. We all perform our roles as volunteers, and absolutely no money is used within the UK for administrative purposes. We are pleased we have also now secured away of transferring the funds to TOSO without incurring any bank charges by utilising VFX Financial which does not charge us for the transfer.

Dr Susan Wilson MBE, alongside other Tumaini representatives, visits Kagera every year to assess how the charity is working and ensure the money is being utilized effectively and wisely, in the name of Jesus.



Paul Anthony
Chairman
Tumaini UK

TUMAINI UK – WORKING FOR THE WIDOWS AND ORPHANS OF TANZANIA ("Tumaini UK")

Independent auditor's report to the Trustees of Tumaini UK

I have audited the financial statements of Tumaini UK for the year ended 31 December 2022 which comprise the Receipts and Payments Account and Balance Sheet and the related notes ("the Financial Statements"). These Financial Statements have been prepared under the accounting policies set out therein.

This report is made solely to the Trustees. My audit work has been undertaken so that I might state to the Trustees those matters I am required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and its Trustees for my audit work, for this report, or for the opinions I have formed.

Respective responsibilities of the Trustees and the auditor

The Trustees are responsible for preparing the Financial Statements in accordance with United Kingdom Generally Accepted Accounting Practice.

My responsibility is to audit the Financial Statements in accordance with United Kingdom Generally Accepted Accounting Practice. I report to you my opinion as to whether the financial statements give a true and fair view and are properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice. I also report to you if, in my opinion, the charity has not kept proper accounting records, or if I have not received all the information and explanations I require for my audit.

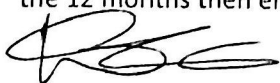
Basis of audit opinion

I conducted the audit in accordance with International Standards on Auditing (UK and Ireland) issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made in the preparation of the Financial Statements, and of whether the accounting policies are appropriate to the charity's circumstances, consistently applied and adequately disclosed.

I planned and performed my audit so as to obtain all the information and explanations which I considered necessary in order to provide me with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming my opinion I also evaluated the overall adequacy of the presentation of information in the Financial Statements.

Opinion

In my opinion the Financial Statements give a true and fair view, in accordance with United Kingdom Generally Accepted Accounting Practice, of the charity's state of affairs of the London branch operations as at 31 December 2022 and of the incoming resources and applications of resources for the 12 months then ended.



Alfred Waithaka, Certified Public Accountant (CPA), London

Date: 12 July 2023

Tumaini UK- Working for the Widows and Orphans of Tanzania

Accounts - Year Ended 31
December 2022

Receipts and Payments	Notes	2022 £	2021
Receipts:			
Specific Donations		25,041	7,020
General Donations		-	431
Web Donations		-	2,024
Stewardship/Standing Orders		18,324	5,790
UK Gift Aid Tax rebate		5,255	3,293
Other Income:		-	10
		<u>48,620</u>	<u>18,568</u>
Payments:			
Anglican Church of Tanzania -Diocese of Kagera- Tumaini Fund		35,330	16,100
Bank Charges		-	149
Other Costs		-	-
		<u>35,330</u>	<u>16,249</u>
EXCESS OF RECEIPTS OVER EXPENDITURE	2	<u><u>13,290</u></u>	<u><u>2,319</u></u>

Tumaini UK- Working for Widows and Orphans of Tanzania

Accounts - Year Ended 31 December 2022

Balance Sheet as at 31st December 2022	Notes	2022	2021
CURRENT ASSETS			
Cash at Bank	1	10,436	2,400
Trade and Receivables		10,979	5,724
NET ASSETS		<u>21,414</u>	<u>8,124</u>

REPRESENTED BY:

Reserves brought forward		8,124	5,805
Excess of Receipts over Expenditure	2	<u>13,290</u>	<u>2,319</u>
Reserves carried forward		<u>21,414</u>	<u>8,124</u>

These financial statements were approved by the trustees on
and signed on its behalf by:



The accompanying notes form an integral part of these financial statements.

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NOTES TO THE FINANCIAL STATEMENTS - ACCOUNTING POLICIES

1a) Basis of preparation

These Financial Statements have been prepared in accordance with the Charities Act 2011, the Companies Act 2006, and the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

1b) Going concern

The trustees consider the use of the going concern basis of accounting is appropriate because there are no material uncertainties related to events or conditions that may cast significant doubt about the ability of the organisation to continue as a going concern.

1c) Income

Tumaini UK is funded through voluntary donations and long term sponsorship raised principally in the UK. All donations and sponsorship income is recognised when the charity has entitlement to the funds, any performance conditions attached to the items of income have been met and it is probable that the income will be received and the income can be reliably measured.

Donations arising under Gift Aid are accounted for on the date of receipt and provisions are made for income tax remaining unclaimed at the year end.

1d) Expenses

All expenses have been accounted for on an accruals basis.

1e) Currency

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest whole £.

2. Trade and other receivable

	2022 £	2021 £
Gift aid receivable	10,979	5,724
	<u>10,979</u>	<u>5,724</u>