

Chairman's Report 1st April 2023 to 31st March 2024

Horizon Church had a successful year in 23/24. There was a change of leadership with Jamie Fletcher taking on the role of Senior Pastor in early 2023. This resulted in an initial reduction in attendance of the Sunday worship gathering, however there was a steady increase in attendance throughout the year. Horizon Fun, the children's group on a Sunday, has also seen increased attendance. The regular groups have been consistent, and various events have been introduced throughout the year which aligns to the needs of the local community. We feel Horizon continues to make a positive impact to the wider neighbourhood that surrounds its facility in Sutton.

This year, Horizon hosted / collaborated in several community events, some include the King's Coronation party in May 2023 which saw over 100 people from the local community meet at the charity's building to enjoy tea, cakes, games, quizzes and plenty of activities for children. St Helier Music and Community (SHMAC) Festival, which involved local churches joining together to run a stall and be a positive presence at the local community's summer festival. This also provided opportunities to network and partner with other local organisations. St Helier Foundation Well-Being Day in Nov 2023 was held in partnership with the newly formed St Helier Foundation charity, Horizon ran a stall at the Well-Being Day promoting our community groups. Joint Pentecost Service, an annual Pentecost Service together with 4 other local churches, jointly worshipped on the day of Pentecost. This was very well attended and showed a positive display of unity among the churches on St Helier estate.

As a result of our increased engagement with the community throughout the year, Horizon ran two Alpha courses with over 20 people attending the courses. In December 2023, Horizon was able to celebrate those who had completed the course by inviting them to a Sunday gathering to receive a gift, certificate and an opportunity to meet and interact with the wider charity.

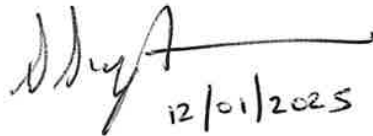
With support from the NHS and other churches, together with Horizon's own resources and volunteers, we were able to run the following Christmas events and activities in Dec 23. Ladies Christmas Craft Evening, an evening for the women who attend Horizon Church and its community groups, enabling a space to make Christmas crafts and gifts, as well as enjoy a relaxing evening with other women. Christmas Messy Church was held, which is our annual family event with plenty of crafts and games for children. Rosehill Christmas Market, a joint church stall at the local Christmas market. Monday Moments Christmas Meal, in which our weekly coffee morning was adapted to provide a festive feel, treating the regular attendees to a Christmas meal with Christmas crackers, games and quizzes. This was considered by some attendees as a huge encouragement as they had previously found Christmas a difficult time of the year. Christmas Hampers and Gift Bags were made for families and individuals in need within the community. Horizon's Carol service and Christmas Family Fun service, gatherings for the community and Horizon's congregation, both events were well attended and well received.

Throughout 23/24 Horizon was able to increase opportunity for its members to gather in prayer and worship, including a monthly 'Spirit and Prayer' evening and a weekly online prayer Zoom call. This has provided the church members with a stronger foundation and a support avenue. The existing regular activities continued to run successfully, this included, Men's and Ladies Evenings, bringing together our church and community groups. Men enjoyed some games nights and outings while women, a pamper evening along with some restaurant visits. Monday Moments, a coffee morning gathering which went above and beyond tackling food poverty through the provision of groceries, together with bringing a positive drive towards mental health and isolation, with many from the community enjoying the warm family feel

and inclusive environment. St Helier Youth, a joint youth initiative has provided a safe and fun space for young people and has particularly helped those who are struggling at school or have been excluded from school, alongside supporting families connected through the youth group. Twiglet, Horizon's parent and toddler group continued to be well attended throughout this period.

Our financial income was stable in 23/24 which enabled us to maintain the resources required to deliver the numerous services to the community. We believe that the work of Horizon Church continues to help people and bring a positive impact to our community.

Samuel Gnanaseharam
Chair of Trustees
Horizon Church Sutton



12/01/2025

Balance Sheet

Horizon Church

As at 31 March 2024

	31 MAR 2024	31 MAR 2023
Fixed Assets		
Tangible Assets		
Cost	29,277.49	29,277.49
Accumulated Depreciation	(28,500.94)	(27,901.32)
Less Accumulated Depn on Baptistery	(372.40)	(184.60)
Baptistery	938.99	938.99
Total Tangible Assets	1,343.14	2,130.56
Total Fixed Assets	1,343.14	2,130.56
Current Assets		
Debtors & Prepayments	4,856.50	8,345.51
Cash at bank and in hand	67,603.77	73,400.06
Total Current Assets	72,460.27	81,745.57
Current Liabilities		
Amounts falling due within one year	12,124.46	11,889.01
Total Current Liabilities	12,124.46	11,889.01
Total Net Current Assets	60,335.81	69,856.56
Total Assets less Current Liabilities	61,678.95	71,987.12
Net Assets	61,678.95	71,987.12
Represented by:		
Restricted funds	9,407.30	7,069.56
General Funds		
Tithes Fund	195.03	350.63
Other Designated	9,432.06	9,292.25
Non-Designated	42,644.56	55,274.68
Total General Funds	52,271.65	64,917.56
Total Represented by:	61,678.95	71,987.12

Profit and Loss

Horizon Church

For the year ended 31 March 2024

	RESTRICTED FUNDS	UNRESTRICTED FUNDS	2024	2023
Receipts				
Donations, including recoverable tax	-	74,561.53	74,561.53	91,737.86
Other Income	-	1,191.40	1,191.40	268.83
Twiglets Raffle	-	-	-	60.00
Gift Aid on Hall Use donations	-	-	-	10.00
Total Receipts	-	75,752.93	75,752.93	92,076.69
Total Receipts	-	75,752.93	75,752.93	92,076.69
Expenditure				
Salaries	-	46,916.30	46,916.30	38,739.96
Staff Expenses & Training	-	540.97	540.97	1,220.68
Service Expenses	-	1,045.45	1,045.45	1,501.47
Ministries Expenses	-	975.33	975.33	453.99
Hall Hire	-	7,531.23	7,531.23	6,179.08
Missionary Gift - Tony & Laura Lewry	-	4,190.00	4,190.00	9,382.50
Church Repairs & Decoration	-	586.78	586.78	4,972.97
Insurance	-	1,737.38	1,737.38	1,590.44
Utilities	-	1,614.66	1,614.66	1,192.55
Office Expenses	-	2,462.91	2,462.91	2,096.99
Depreciation	-	787.42	787.42	683.01
Payments from Tithes Fund	-	6,735.00	6,735.00	8,500.00
Subscriptions	-	2,063.81	2,063.81	2,532.78
Audit & Accountancy fees	-	633.60	633.60	626.40
Church Catering	-	1,523.05	1,523.05	720.03
Circle Expenses	-	-	-	202.88
Cleaning	-	761.57	761.57	108.95
Expenditure on children's activities in general	-	146.34	146.34	-
General Expenses	-	1,100.10	1,100.10	1,010.55
Youth/Giants Expenses	-	19.89	19.89	129.54
Monday Moments Expenses	-	604.72	604.72	226.46
Printing & Stationery	-	142.43	142.43	698.48
Staff and Volunteer Training	-	4,190.75	4,190.75	921.00
Worship Expenses	-	-	-	45.98
Ladies Ministry Expense	-	162.68	162.68	-
Payment of income coded H4520	-	1,405.00	1,405.00	56.56
Christmas	-	174.43	174.43	-
Alpha Expenses	-	486.85	486.85	-
Youth Restricted Expenditure	-	-	-	130.00
Baptistery Expense	-	-	-	(891.00)
Total Expenditure	-	88,538.65	88,538.65	83,032.25

	RESTRICTED FUNDS	UNRESTRICTED FUNDS	2024	2023
Surplus of Income	-	(12,785.72)	(12,785.72)	9,044.44
Surplus Before Taxation	-	(12,785.72)	(12,785.72)	9,044.44
Surplus of Income	-	(12,785.72)	(12,785.72)	9,044.44

Independent examiner's report to the trustees of Horizon Church Sutton

I report on the accounts of the charity for the year ended 31 March 2024.

Respective responsibilities of trustees and examiner

The Charities trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general directions given by the commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the next statement.


Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- Which gives me reasonable cause to believe that in any material respect the requirements:
 1. to keep accounting records in accordance with section 130 of the 2011 Act and
 2. to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met or

- to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 
Name: Matthew Hunt
MPH & Associates

Address: Delta House, Bridge Road, RH16 1UA

Date: 18 March 25