

HORIZON CHURCH SUTTON

England & Wales - Charity number 1143831

Details

Status Registered

Legal form Trust

Registered 2011-09-16

Register [View on the Charity Commission register](#)

Contact

Address Assembly Walk
Carshalton
Sutton
Surrey
SM5 1JH

Phone 02081232456

Email admin@horizonchurchsutton.org

Website www.horizonchurchsutton.org

Activities

Objects: 3.2 THE OBJECTS OF THE CHURCH ARE FOR THE BENEFIT OF THE PUBLIC AND ARE TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF BELIEFS IN SUCH WAYS AND IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES FROM TIME TO TIME MAY THINK FIT AND TO FULFIL SUCH OTHER PURPOSES WHICH ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAW OF ENGLAND AND WALES AND ARE CONNECTED WITH THE CHARITABLE WORK OF THE CHURCH.

Activities: Horizon Church Sutton - an AOG church which meets at the church in Assembly Walk Carshalton. It provides weekly worship services, separate children's activities and teaching and creche, fortnightly pastoral support and teaching groups, weekly term-time Mother and Toddler/Baby Groups, youth meetings & monthly older persons coffee club. We support other local, national and international charities.

Classification

- **How:** Makes Grants To Organisations, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services
- **What:** The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Sutton

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£76,455	£83,670	-	-
2024-03-31	£75,752	£88,538	-	-
2023-03-31	£92,076	£83,032	-	-
2022-03-31	£91,691	£71,096	-	-
2021-03-31	£89,423	£85,106	-	-

Trustees

Name	Role	Appointed
Darren Grossman		2026-01-01
Emma Marshall		2024-11-01
James Fletcher		2023-01-01
Marina Puce		2024-11-01
Samuel Gnanaseharam		2014-10-01

HORIZON CHURCH SUTTON

England & Wales - Charity number 1143831

Accounts

Chairman's Report 1st April 2024 to 31st March 2025

Horizon Church had a successful year in 24/25. The Sunday worship gathering had stable attendance throughout the year. There has been a high level of impact on people coming through the doors, particularly those struggling with mental health, addiction, or other life issues. The Sunday gathering has been a place where attendees have felt at home straight away. Horizon Fun, the children's group on a Sunday, has also seen regular attendance. Overall, the community groups have been well attended, and Horizon Church had undertaken a few seasonal events that had seen good response from the local community. We feel Horizon continues to make a positive impact to the wider neighborhood that surrounds its facility in Sutton.

Horizon continued to have various events both within the facilities in Sutton and other locations. The Joint Pentecost Service, an annual Pentecost Service together with 3 other local churches in a joint worship on the day of Pentecost. This was very well attended and again showed a positive display of unity among the churches on St Helier estate. Christmas events include Craft evening, carols, messy church, family nativity service and a New Year Meal.

As a result of our increased engagement with the church and wider community throughout the year, Horizon began a few new virtual support services:

1. Lifeline: an online group that helps new attendees and those struggling to develop regular spiritual rhythms. Many of those partaking has found it helpful, this also enabled us to stay connected with people who we would otherwise lose contact with.
2. Word on-the-go: this was launched at the beginning of 2025. A regular rhythm of communal Bible reading focused on authentically applying and living out the Bible and its good teachings.

Alongside the spiritual and mental support Horizon also started some practical support services:

1. Community Eats: A service to address food poverty, focus on healthier eating, healthy lives and creating a closer-knit community. Firstly, we asked members of the community to share a meal and recipe with us. Then we invited them to join us in the kitchen to batch cook the meal so that we could serve it in takeaway boxes to neighbours and friends. During the preparation process we explore ways to make the recipe most cost-effective and healthier. Overall, this initiative provided over 300 meals over a 6 month period. Some of the responses from people that received this service were:

"Just to be able to have one cooked meal in the week is great. It helps my mental health by lifting my mood."

"I wanted to learn to cook curry for my daughter, and I've done that now."

"The cooking helped me during this time of grief."

"I learned to add spinach to make the food more nutritious."

"Just wanted to say thank you, I really enjoyed working with you and I'm glad everyone enjoyed the food."

"I don't have a cooker and really appreciate these home-cooked meals."

"I don't get my money for a few days—this has been a life saver."

"I've learnt to sneak in the frozen veg and the children don't seem to notice."

-
2. Community Food Cupboard: In partnership with Community Action Sutton we were able to install a food cupboard by the gates of the church. Anyone can donate food to the cupboard, and anyone can take food when they need it. We made connections with the local shops, and they regularly come and contribute to the cupboard. We named it 'The Circle Food Cupboard.' The Circle is the name everyone locally associates with the area where the church is located. We were keen on this to have a name that meant local people could own it and identify with it.

This Year Horizon Youth began meeting in 2024, starting monthly and then becoming fortnightly. As a result, we saw increased engagement with young people. It has been a slow but steady start and it is great to engage with young people who live in the Sutton area. Twiglet, Horizon's parent and toddler group continued to be well attended throughout this period. Through this group we were able to provide for parents by running a Christmas craft evening and pamper evenings for women. In this way, we not only provided a place for parents and toddlers but ensured that those parents received some positive input and sense of community at a time that suited them. Monday Moments (coffee morning) – A very well-attended community coffee morning which continues to be a growing hub for community activity.

Our financial income was stable in 24/25 however we did see a slight drop towards the end of the financial year. Based on accrued saving from the pandemic period we were able to maintain the resources required to deliver numerous services to the community. We believe that the work of Horizon Church continues to help people and bring a positive impact to our neighborhood.

Samuel Gnanaseharam
Chair of Trustees
Horizon Church Sutton

Balance Sheet

Horizon Church As at 31 March 2025

	31 MAR 2025	31 MAR 2024
Fixed Assets		
Tangible Assets		
Computer Equipment	1,989.99	1,989.99
Less Accumulated Depreciation on Computer Equipment	(1,668.07)	(1,477.15)
Less Accumulated Depreciation on Plant & Machinery	-	(25,652.70)
Plant & Machinery	-	25,652.70
Streaming-Video	-	1,634.80
Less Accumulated depreciation on Streaming-Video Equip	-	(1,371.09)
Less Accumulated Depn on Baptistery	(560.20)	(372.40)
Baptistery	938.99	938.99
Total Tangible Assets	700.71	1,343.14
Total Fixed Assets	700.71	1,343.14
Current Assets		
Cash at bank and in hand		
HSBC Business Salaries Account	5.00	10.00
HSBC Business Current Account .	2,904.40	846.02
Santander Emergency reserve	1,000.00	1,000.00
Petty Cash	57.85	444.02
HSBC Business Savings Account	50,006.80	65,303.73
Total Cash at bank and in hand	53,974.05	67,603.77
Gift aid tax	4,432.61	4,856.50
Total Current Assets	58,406.66	72,460.27
Creditors: amounts falling due within one year		
Wages and salaries		
PAYE & NIC Payable	2,223.47	293.74
Pensions Payable	-	(36.65)
Student Loan Deductions Payable	-	935.00
Total Wages and salaries	2,223.47	1,192.09
Designated funds		
Sunrise-Twiglets Designated	-	861.00
AOG 3% Designated	295.27	205.38
Cherish Designated	271.00	271.00
Twiglets Designated	-	157.66
Marriage course Designated	127.14	127.14
Monday Moments-Circle designated	5,450.26	7,809.88
Total Designated funds	6,143.67	9,432.06
Restricted funds		
Monday Moments-Circle Restricted	-	3,500.00
Revive (Wellbeing Fund) Restricted	142.83	142.83

	31 MAR 2025	31 MAR 2024
Community Restricted	2,160.86	3,196.55
Projector/Flags restricted	500.00	500.00
Family Hub (Sutton Soup) restricted	421.67	421.67
Family Hub Restricted	521.25	521.25
Youth Restricted	922.39	1,125.00
Children's Work Restricted	-	486.00
Total Restricted funds	4,669.00	9,893.30
Other Creditors	-	10,446.37
Total Creditors: amounts falling due within one year	13,036.14	30,963.82
Net Current Assets (Liabilities)	45,370.52	41,496.45
Total Assets less Current Liabilities	46,071.23	42,839.59
Net Assets	46,071.23	42,839.59
Capital and Reserves		
Current Year Earnings	(7,214.73)	(12,785.72)
Retained Earnings	50,352.35	55,430.28
Tithe Designated	2,933.61	195.03
Total Capital and Reserves	46,071.23	42,839.59

Profit and Loss

Horizon Church

For the year ended 31 March 2025

	2025	2024
Turnover		
Community Income	894.50	-
Gift Aid Income from GASDS	568.48	983.43
Gift aid Tax on offerings	12,179.75	11,614.75
Gift Aid Tax on Special Donations	-	335.00
Gift Aid Tax T&L Lewry	235.00	706.49
Hall Use	370.00	490.00
Interest Income	1,126.37	1,191.40
Ladies Ministry Income	9.30	-
Men's Ministry Income	-	75.00
Monday Moments Income	269.47	255.72
Non GA Offerings unknown giver	3,027.89	1,995.82
Non-GA Donation for T and L Lewry-known giver	210.00	420.00
Offering Gift aided	48,708.80	47,446.00
Offering Non-GA known giver	4,945.00	3,069.92
Special Donation - Non GA Known	5.00	-
Special Donation - Non GA unknown	-	1,405.00
Special Donations - GA	-	1,600.00
Special Offerings	-	76.15
Tony and Laura Lewry	940.00	2,906.00
Twiglets Income	894.80	1,182.25
Youth Work(er) Donation GA	1,606.15	-
Youth Work(er) Donation non GA - unknown giver	63.50	-
Youth Work(er) GA on Donation	401.54	-
Total Turnover	76,455.55	75,752.93
Gross Profit		
	76,455.55	75,752.93
Administrative Costs		
Advertising & Marketing	22.00	93.50
Alpha Expenses	152.66	486.85
Audit & Accountancy fees	525.60	633.60
Bank Fees	147.20	151.70
Christmas	182.61	174.43
Church Catering	722.12	1,523.05
Cleaning	183.78	761.57
Community Expenditure	790.15	341.16
Depreciation Expense	642.43	787.42
Employers National Insurance	(427.27)	297.90
Employers Pensions Costs	1,192.37	258.00
Error information	(0.04)	-
Expenditure on children's activities in general	(56.32)	146.34

	2025	2024
GA on Payments passed to T & L Lewry	419.00	750.00
General Expenses	-	1,100.10
Gifts paid to T&L Lewry - non GA known	245.00	315.00
Insurance	1,840.40	1,737.38
IT Software and Consumables	507.56	-
Ladies Ministry Expense	54.56	162.68
Light, Power, Heating	2,084.01	1,547.66
Men's Ministry Expense	-	64.17
Monday Moments Expenses	163.61	604.72
Office	425.20	1,299.25
Outreach-Special Services	104.63	131.07
Payment of GA Tax to recipient	-	25.00
Payment of Gift to recipient - GA	-	100.00
Payment of income coded H4520	-	1,405.00
Payments passed on to T & L Lewry	1,001.00	3,000.00
Postage, Freight & Courier	3.35	-
Printing & Stationery	1,022.00	142.43
Rates - Water	57.72	36.56
Rent	8,883.39	7,531.23
Repairs & Maintenance	5,493.72	586.78
Safeguarding Expense	326.42	170.20
Salaries	41,989.24	46,360.40
Staff and Volunteer Training	4,312.15	4,190.75
Staff and Volunteer Expenses	315.90	540.97
Subscriptions	3,004.01	2,063.81
Telephone	-	30.00
Telephone & Internet	755.10	559.26
Tithe and charitable giving	4,980.00	6,735.00
Travel - National	359.91	-
TV Licence paid	162.50	159.00
Twiglets Expenses	446.17	914.38
Visiting Speakers	500.00	570.00
Waste Collections - LBS Veolia	17.53	30.44
Worship Expenses	104.46	-
Youth Restricted Expenditure	(130.00)	-
Youth/Giants Expenses	144.45	19.89
Total Administrative Costs	83,670.28	88,538.65
Operating Profit	(7,214.73)	(12,785.72)
Profit on Ordinary Activities Before Taxation	(7,214.73)	(12,785.72)
Profit after Taxation	(7,214.73)	(12,785.72)

Independent examiner's report to the trustees of Horizon Church Sutton

I report on the accounts of the charity for the year ended 31 March 2025.

Respective responsibilities of trustees and examiner

The Charities trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general directions given by the commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the next statement.


Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- Which gives me reasonable cause to believe that in any material respect the requirements:
 1. to keep accounting records in accordance with section 130 of the 2011 Act and
 2. to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met or

- to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 
Name: Matthew Hunt
MPH & Associates

Address: Delta House, Bridge Road, RH16 1UA

Date: 4 March 2026

HORIZON CHURCH SUTTON

England & Wales - Charity number 1143831

Accounts

Chairman's Report 1st April 2023 to 31st March 2024

Horizon Church had a successful year in 23/24. There was a change of leadership with Jamie Fletcher taking on the role of Senior Pastor in early 2023. This resulted in an initial reduction in attendance of the Sunday worship gathering, however there was a steady increase in attendance throughout the year. Horizon Fun, the children's group on a Sunday, has also seen increased attendance. The regular groups have been consistent, and various events have been introduced throughout the year which aligns to the needs of the local community. We feel Horizon continues to make a positive impact to the wider neighbourhood that surrounds its facility in Sutton.

This year, Horizon hosted / collaborated in several community events, some include the King's Coronation party in May 2023 which saw over 100 people from the local community meet at the charity's building to enjoy tea, cakes, games, quizzes and plenty of activities for children. St Helier Music and Community (SHMAC) Festival, which involved local churches joining together to run a stall and be a positive presence at the local community's summer festival. This also provided opportunities to network and partner with other local organisations. St Helier Foundation Well-Being Day in Nov 2023 was held in partnership with the newly formed St Helier Foundation charity, Horizon ran a stall at the Well-Being Day promoting our community groups. Joint Pentecost Service, an annual Pentecost Service together with 4 other local churches, jointly worshipped on the day of Pentecost. This was very well attended and showed a positive display of unity among the churches on St Helier estate.

As a result of our increased engagement with the community throughout the year, Horizon ran two Alpha courses with over 20 people attending the courses. In December 2023, Horizon was able to celebrate those who had completed the course by inviting them to a Sunday gathering to receive a gift, certificate and an opportunity to meet and interact with the wider charity.

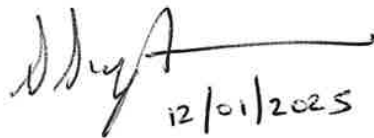
With support from the NHS and other churches, together with Horizon's own resources and volunteers, we were able to run the following Christmas events and activities in Dec 23. Ladies Christmas Craft Evening, an evening for the women who attend Horizon Church and its community groups, enabling a space to make Christmas crafts and gifts, as well as enjoy a relaxing evening with other women. Christmas Messy Church was held, which is our annual family event with plenty of crafts and games for children. Rosehill Christmas Market, a joint church stall at the local Christmas market. Monday Moments Christmas Meal, in which our weekly coffee morning was adapted to provide a festive feel, treating the regular attendees to a Christmas meal with Christmas crackers, games and quizzes. This was considered by some attendees as a huge encouragement as they had previously found Christmas a difficult time of the year. Christmas Hampers and Gift Bags were made for families and individuals in need within the community. Horizon's Carol service and Christmas Family Fun service, gatherings for the community and Horizon's congregation, both events were well attended and well received.

Throughout 23/24 Horizon was able to increase opportunity for its members to gather in prayer and worship, including a monthly 'Spirit and Prayer' evening and a weekly online prayer Zoom call. This has provided the church members with a stronger foundation and a support avenue. The existing regular activities continued to run successfully, this included, Men's and Ladies Evenings, bringing together our church and community groups. Men enjoyed some games nights and outings while women, a pamper evening along with some restaurant visits. Monday Moments, a coffee morning gathering which went above and beyond tackling food poverty through the provision of groceries, together with bringing a positive drive towards mental health and isolation, with many from the community enjoying the warm family feel

and inclusive environment. St Helier Youth, a joint youth initiative has provided a safe and fun space for young people and has particularly helped those who are struggling at school or have been excluded from school, alongside supporting families connected through the youth group. Twiglet, Horizon's parent and toddler group continued to be well attended throughout this period.

Our financial income was stable in 23/24 which enabled us to maintain the resources required to deliver the numerous services to the community. We believe that the work of Horizon Church continues to help people and bring a positive impact to our community.

Samuel Gnanaseharam
Chair of Trustees
Horizon Church Sutton



12/01/2025

Balance Sheet

Horizon Church As at 31 March 2024

	31 MAR 2024	31 MAR 2023
Fixed Assets		
Tangible Assets		
Cost	29,277.49	29,277.49
Accumulated Depreciation	(28,500.94)	(27,901.32)
Less Accumulated Depn on Baptistery	(372.40)	(184.60)
Baptistery	938.99	938.99
Total Tangible Assets	1,343.14	2,130.56
Total Fixed Assets	1,343.14	2,130.56
Current Assets		
Debtors & Prepayments	4,856.50	8,345.51
Cash at bank and in hand	67,603.77	73,400.06
Total Current Assets	72,460.27	81,745.57
Current Liabilities		
Amounts falling due within one year	12,124.46	11,889.01
Total Current Liabilities	12,124.46	11,889.01
Total Net Current Assets	60,335.81	69,856.56
Total Assets less Current Liabilities	61,678.95	71,987.12
Net Assets	61,678.95	71,987.12
Represented by:		
Restricted funds	9,407.30	7,069.56
General Funds		
Tithes Fund	195.03	350.63
Other Designated	9,432.06	9,292.25
Non-Designated	42,644.56	55,274.68
Total General Funds	52,271.65	64,917.56
Total Represented by:	61,678.95	71,987.12

Profit and Loss

Horizon Church

For the year ended 31 March 2024

	RESTRICTED FUNDS	UNRESTRICTED FUNDS	2024	2023
Receipts				
Donations, including recoverable tax	-	74,561.53	74,561.53	91,737.86
Other Income	-	1,191.40	1,191.40	268.83
Twiglets Raffle	-	-	-	60.00
Gift Aid on Hall Use donations	-	-	-	10.00
Total Receipts	-	75,752.93	75,752.93	92,076.69
Total Receipts	-	75,752.93	75,752.93	92,076.69
Expenditure				
Salaries	-	46,916.30	46,916.30	38,739.96
Staff Expenses & Training	-	540.97	540.97	1,220.68
Service Expenses	-	1,045.45	1,045.45	1,501.47
Ministries Expenses	-	975.33	975.33	453.99
Hall Hire	-	7,531.23	7,531.23	6,179.08
Missionary Gift - Tony & Laura Lewry	-	4,190.00	4,190.00	9,382.50
Church Repairs & Decoration	-	586.78	586.78	4,972.97
Insurance	-	1,737.38	1,737.38	1,590.44
Utilities	-	1,614.66	1,614.66	1,192.55
Office Expenses	-	2,462.91	2,462.91	2,096.99
Depreciation	-	787.42	787.42	683.01
Payments from Tithes Fund	-	6,735.00	6,735.00	8,500.00
Subscriptions	-	2,063.81	2,063.81	2,532.78
Audit & Accountancy fees	-	633.60	633.60	626.40
Church Catering	-	1,523.05	1,523.05	720.03
Circle Expenses	-	-	-	202.88
Cleaning	-	761.57	761.57	108.95
Expenditure on children's activities in general	-	146.34	146.34	-
General Expenses	-	1,100.10	1,100.10	1,010.55
Youth/Giants Expenses	-	19.89	19.89	129.54
Monday Moments Expenses	-	604.72	604.72	226.46
Printing & Stationery	-	142.43	142.43	698.48
Staff and Volunteer Training	-	4,190.75	4,190.75	921.00
Worship Expenses	-	-	-	45.98
Ladies Ministry Expense	-	162.68	162.68	-
Payment of income coded H4520	-	1,405.00	1,405.00	56.56
Christmas	-	174.43	174.43	-
Alpha Expenses	-	486.85	486.85	-
Youth Restricted Expenditure	-	-	-	130.00
Baptistery Expense	-	-	-	(891.00)
Total Expenditure	-	88,538.65	88,538.65	83,032.25

	RESTRICTED FUNDS	UNRESTRICTED FUNDS	2024	2023
Surplus of Income	-	(12,785.72)	(12,785.72)	9,044.44
Surplus Before Taxation	-	(12,785.72)	(12,785.72)	9,044.44
Surplus of Income	-	(12,785.72)	(12,785.72)	9,044.44

Independent examiner's report to the trustees of Horizon Church Sutton

I report on the accounts of the charity for the year ended 31 March 2024.

Respective responsibilities of trustees and examiner

The Charities trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general directions given by the commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the next statement.


Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- Which gives me reasonable cause to believe that in any material respect the requirements:
 1. to keep accounting records in accordance with section 130 of the 2011 Act and
 2. to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met or

- to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 
Name: Matthew Hunt
MPH & Associates

Address: Delta House, Bridge Road, RH16 1UA

Date: 18 March 25

HORIZON CHURCH SUTTON

England & Wales - Charity number 1143831

Accounts

Chairman's Report 1st April 2022 to 31st March 2023

Horizon Church had a successful year and has bounced back in comparison to previous years when reviewing the reduced activity post Covid-19. The regular groups have developed and adapted well to meet the needs of the local community. We feel Horizon continues to make a positive impact to the wider neighbourhood that surrounds its facility in Sutton.

Our Sunday church services that recommenced in the church building in 2021 began to have a stable attendance, we continued broadcasting via zoom to support those at high risk that felt they could not attend the service in person. Following the retirement of Horizons Senior Ministers in summer 2021, January 2023 saw the commissioning of the new Senior Minister Jamie Fletcher.

22/23 also saw our seniors monthly social (The Circle) adapt to a weekly coffee morning (Monday Moments) which grew in its first year and included some special events such as a Mother's Day morning and Bingo mornings, this gathering was greatly appreciate by the senior citizens that attended.

The children's group (Twiglets) continued to be a success and is held in high regard by the young mothers of the community as a space for them to meet and for their children to socialise with others their age.

Horizon church had a number of successful events throughout the Christian calendar which included Easter Messy Church for children, Pentecost Sunday – a joint Church service with 3 local churches, Summer events – Horizon ran a stall with 3 local churches at the local summer festival and also Christmas Community Events – Monday Moments Christmas Buffet, Messy Church for kids, Community Carols service and distribution of hampers in partnership with Sutton Community Works.

With the cost-of-living crisis, Horizon was able to respond and host 'Winter Warm ups' - a Family Cinema Club which ran for several weeks in early 2023. Also 'Open Space' which was a free hot meal and a place for all the community as a warm space.

Our financial income continued to be stable in 22/23 which enabled us to maintain the resources required to deliver the numerous services to the community. We also onboarded a part time administrator that supported all the regular events and incentives. We believe that the work of Horizon Church continues helping people and being a positive impact to our community.



Samuel Gnanaseharam
Chair of Trustees
Horizon Church Sutton

Phone: 0208 123 2456

Email: office@horizonchurchsutton.org

Web: www.horizonchurchsutton.org

Registered Charity No. 1143831

Balance Sheet

Horizon Church

As at 31 March 2023

	31 MAR 2023	31 MAR 2022
Fixed Assets		
Tangible Assets		
Cost	29,277.49	28,513.80
Accumulated Depreciation	(27,901.32)	(27,384.35)
Less Accumulated Depn on Baptistery	(184.60)	(18.56)
Baptistery	938.99	-
Total Tangible Assets	2,130.56	1,110.89
Total Fixed Assets	2,130.56	1,110.89
Current Assets		
Debtors & Prepayments	8,345.51	6,009.76
Cash at bank and in hand	73,400.06	66,140.85
Total Current Assets	81,745.57	72,150.61
Current Liabilities		
Amounts falling due within one year	11,889.01	12,353.58
Total Current Liabilities	11,889.01	12,353.58
Total Net Current Assets	69,856.56	59,797.03
Total Assets less Current Liabilities	71,987.12	60,907.92
Net Assets	71,987.12	60,907.92
Represented by:		
Restricted funds	7,069.56	4,517.58
General Funds		
Tithes Fund	350.63	1,760.38
Other Designated	9,292.25	9,309.47
Non-Designated	55,274.68	45,320.49
Total General Funds	64,917.56	56,390.34
Total Represented by:	71,987.12	60,907.92

Profit and Loss

Horizon Church

For the year ended 31 March 2023

	RESTRICTED FUNDS	UNRESTRICTED FUNDS	2023	2022
Receipts				
Donations, including recoverable tax	-	91,737.86	91,737.86	91,655.32
Other Income	-	268.83	268.83	5.34
The Circle GA repaid-old	-	-	-	6.50
Twiglets Raffle	-	60.00	60.00	24.00
Gift Aid on Hall Use donations	-	10.00	10.00	-
Total Receipts	-	92,076.69	92,076.69	91,691.16
Total Receipts	-	92,076.69	92,076.69	91,691.16
Expenditure				
Salaries	-	38,739.96	38,739.96	35,528.20
Staff Expenses & Training	-	1,220.68	1,220.68	124.18
Service Expenses	-	1,501.47	1,501.47	457.88
Ministries Expenses	-	453.99	453.99	200.00
Hall Hire	-	6,179.08	6,179.08	4,826.92
Missionary Gift - Tony & Laura Lewry	-	9,382.50	9,382.50	4,965.00
Church Repairs & Decoration	-	4,972.97	4,972.97	1,157.54
Insurance	-	1,590.44	1,590.44	1,515.68
Utilities	-	1,192.55	1,192.55	1,397.78
Office Expenses	-	2,096.99	2,096.99	2,554.10
Depreciation	-	683.01	683.01	1,050.58
Payments from Tithes Fund	-	8,500.00	8,500.00	8,000.00
Subscriptions	-	2,532.78	2,532.78	2,556.93
Audit & Accountancy fees	-	626.40	626.40	727.20
Church Catering	-	720.03	720.03	154.09
Circle Expenses	-	202.88	202.88	108.24
Cleaning	-	108.95	108.95	117.41
General Expenses	-	1,010.55	1,010.55	806.59
Youth/Giants Expenses	-	129.54	129.54	322.34
Monday Moments Expenses	-	226.46	226.46	195.83
Printing & Stationery	-	698.48	698.48	878.68
Staff and Volunteer Training	-	921.00	921.00	837.01
Streaming Equipment	-	-	-	228.98
Worship Expenses	-	45.98	45.98	1,493.76
Payment of income coded H4520	-	56.56	56.56	-
Youth Restricted Expenditure	130.00	-	130.00	-
Baptistery Expense	-	(891.00)	(891.00)	891.00
Total Expenditure	130.00	82,902.25	83,032.25	71,095.92

Profit and Loss

	RESTRICTED FUNDS	UNRESTRICTED FUNDS	2023	2022
Surplus of Income	(130.00)	9,174.44	9,044.44	20,595.24
Surplus Before Taxation	(130.00)	9,174.44	9,044.44	20,595.24
Surplus of Income	(130.00)	9,174.44	9,044.44	20,595.24

Independent examiner's report to the trustees of Horizon Church Sutton

I report on the accounts of the charity for the year ended 31 March 2023.

Respective responsibilities of trustees and examiner

The Charities trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general directions given by the commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the next statement.


Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- Which gives me reasonable cause to believe that in any material respect the requirements:
 1. to keep accounting records in accordance with section 130 of the 2011 Act and
 2. to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met or

- to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 
Name: Matthew Hunt
MPH & Associates

Address: Delta House, Bridge Road, RH16 1UA

Date: 19 July 2024

HORIZON CHURCH SUTTON

England & Wales - Charity number 1143831

Accounts

Chairman's Report 1st April 2021 to 31st March 2022

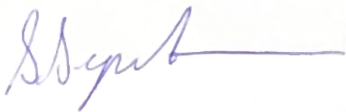
Horizon Church, found this year challenging as we began to restart our community activity post Covid-19. The regular groups that support the local community needed to be adapted to the new way of operating post Covid. Despite all the challenges, we feel the impact to the community has been of great value and we continue to strive to get back to pre-covid attendance.

Our Sunday church services recommenced in the church building, under the new Covid rules. However we continued to stream via Zoom, to support those at high risk, who could not attend the service in person. Overall, we were able to communicate and support our congregation as best we could under the new post Covid environment.

2021 also saw the resuming of our community children's work (Twiglets), this was greatly received by the parents in the community as a space for them to meet and their children to socialise with others their age. Our post covid seniors weekly meal, was adapted and restarted in 2021 as a monthly social, again well received by the more vulnerable elderly community.

Horizon Church Senior ministers, chose to officially retire in summer 2021, which then led to the hiring of a new youth and community Pastor who assisted in all weekly activities that Horizon undertook.

Our financial income somewhat stabilised in 2021 and continued into 2022 and this enabled us to maintain the resources required to deliver the various services to the community. We believe that the work of Horizon Church continues to help people and be a blessing to our community. This service is of great value to those living in our local neighbourhood and will continue to be of great significance for the immediate and long-term future.



Samuel Gnanaseharam
Chair of Trustees
Horizon Church Sutton

Balance Sheet

Horizon Church As at 31 March 2022

	31 MAR 2022	31 MAR 2021
Fixed Assets		
Tangible Assets		
Cost	28,513.80	28,513.80
Accumulated Depreciation	(27,402.91)	(26,352.33)
Total Tangible Assets	1,110.89	2,161.47
Total Fixed Assets	1,110.89	2,161.47
Current Assets		
Debtors & Prepayments	6,009.76	5,628.25
Cash at bank and in hand	66,140.85	44,740.46
Total Current Assets	72,150.61	50,368.71
Current Liabilities		
Amounts falling due within one year	12,353.58	11,079.10
Total Current Liabilities	12,353.58	11,079.10
Total Net Current Assets	59,797.03	39,289.61
Total Assets less Current Liabilities	60,907.92	41,451.08
Net Assets	60,907.92	41,451.08
Represented by:		
Restricted funds	4,517.58	4,220.29
General Funds		
Tithes Fund	1,760.38	2,203.92
Other Designated	9,309.47	9,745.16
Non-Designated	45,320.49	25,281.71
Total General Funds	56,390.34	37,230.79
Total Represented by:	60,907.92	41,451.08

Profit and Loss

Horizon Church

For the year ended 31 March 2022

	RESTRICTED FUNDS	UNRESTRICTED FUNDS	2022	2021
Receipts				
Donations, including recoverable tax	-	91,655.32	91,655.32	89,407.63
Other Income	-	5.34	5.34	15.47
The Circle GA repaid	-	6.50	6.50	-
Twiglets Raffle	-	24.00	24.00	-
Total Receipts	-	91,691.16	91,691.16	89,423.10
Total Receipts	-	91,691.16	91,691.16	89,423.10
Expenditure				
Salaries	-	35,528.20	35,528.20	46,146.16
Staff Expenses & Training	-	124.18	124.18	93.97
Service Expenses	-	457.88	457.88	95.77
Ministries Expenses	-	200.00	200.00	362.70
Hall Hire	-	4,826.92	4,826.92	10,403.23
Missionary Gift - Tony & Laura Lewry	-	4,965.00	4,965.00	6,323.75
Church Repairs & Decoration	-	1,157.54	1,157.54	4,233.47
Insurance	-	1,515.68	1,515.68	1,003.03
Utilities	-	1,397.78	1,397.78	1,555.50
Office Expenses	-	2,554.10	2,554.10	2,235.44
Depreciation	-	1,050.58	1,050.58	768.33
Payments from Tithes Fund	-	8,000.00	8,000.00	9,000.00
Subscriptions	-	2,556.93	2,556.93	2,885.00
Audit & Accountancy fees	-	727.20	727.20	-
Church Catering	-	154.09	154.09	-
Circle Expenses	-	108.24	108.24	-
Cleaning	-	117.41	117.41	-
General Expenses	-	806.59	806.59	-
Giants Expenses	-	322.34	322.34	-
Monday Moments Expenses	-	195.83	195.83	-
Printing & Stationery	-	878.68	878.68	-
Staff and Volunteer Training	-	837.01	837.01	-
Streaming Equipment	-	228.98	228.98	-
Worship Expenses	-	1,493.76	1,493.76	-
Baptistery	-	891.00	891.00	-
Total Expenditure	-	71,095.92	71,095.92	85,106.35
Surplus of Income	-	20,595.24	20,595.24	4,316.75
Profit on Ordinary Activities Before Taxation	-	20,595.24	20,595.24	4,316.75
Surplus of Income	-	20,595.24	20,595.24	4,316.75

Independent examiner's report to the trustees of Horizon Church Sutton

I report on the accounts of the charity for the year ended 31 March 2022.

Respective responsibilities of trustees and examiner

The Charities trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general directions given by the commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- Which gives me reasonable cause to believe that in any material respect the requirements:
 1. to keep accounting records in accordance with section 130 of the 2011 Act and
 2. to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met or

- to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 
Name: Matthew Hunt
MPH & Associates

Address: Delta House, Bridge Road, RH16 1UA

Date: 31 January 2023

HORIZON CHURCH SUTTON

England & Wales - Charity number 1143831

Accounts

Chairman's Report 1st April 2020 to 31st March 2021

Horizon Church, in common with every other charity, church and organisation, found this year to present great challenges and was something for which many were not prepared for. Our community work, from thriving post COVID 19 and being extremely effective, came to a very sudden pause due to the COVID 19 Lockdown.

Our Sunday church services came to a halt, however, we adapted by conducting our meetings via live streaming and Zoom. Overall, we were able to communicate well with our congregation using these web platforms, however our interaction with the local people was severely hampered.

We therefore worked hard to stay connected with those from our community groups and kept in touch regularly, via social media, SMS and phone calls. We focussed our resources aiding the vulnerable and elderly, giving practical help in a COVID safe manner as needed. We felt this was particularly important for seniors who had attended our seniors lunch club, but also applied to families and other individuals in order to maintain relationship and protect their mental wellbeing.

Although our financial income during this time inevitably decreased, our outgoings were also reduced.

Having said the above, we do look forward to better and greater days ahead. The effects of the Covid pandemic have been far reaching in so many lives and in this context, we believe that the work of Horizon Church in helping people and being a blessing to our community will be valuable and significant for the immediate and long-term future.



David Smith
Chair of Trustees
Horizon Church Sutton

Balance Sheet

Horizon Church As at 31 March 2021

	31 MAR 2021	31 MAR 2020
Fixed Assets		
Tangible Assets		
Cost	28,513.80	26,879.00
Accumulated Depreciation	(26,352.33)	(25,584.00)
Total Tangible Assets	2,161.47	1,295.00
Total Fixed Assets	2,161.47	1,295.00
Current Assets		
Debtors & Prepayments	5,628.25	4,381.29
Cash at bank and in hand	44,740.46	39,179.63
Total Current Assets	50,368.71	43,560.92
Current Liabilities		
Amounts falling due within one year	11,079.10	7,721.59
Total Current Liabilities	11,079.10	7,721.59
Total Net Current Assets	39,289.61	35,839.33
Total Assets less Current Liabilities	41,451.08	37,134.33
Net Assets	41,451.08	37,134.33
Represented by:		
Restricted funds	4,220.29	2,170.50
General Funds		
Tithes Fund	2,203.92	3,614.49
Other Designated	9,745.16	9,808.34
Non-Designated	25,281.71	21,541.00
Total General Funds	37,230.79	34,963.83
Total Represented by:	41,451.08	37,134.33

Profit and Loss

Horizon Church

For the year ended 31 March 2021

	RESTRICTED FUNDS	UNRESTRICTED FUNDS	2021	2020
Receipts				
Donations, including recoverable tax	5,000.00	84,407.63	89,407.63	115,320.00
Other Income	-	15.47	15.47	52.00
Total Receipts	5,000.00	84,423.10	89,423.10	115,372.00
Total Receipts	5,000.00	84,423.10	89,423.10	115,372.00
Expenditure				
Salaries	2,043.19	44,102.97	46,146.16	77,543.88
Staff Expenses & Training	-	93.97	93.97	1,731.00
Service Expenses	-	95.77	95.77	390.00
Ministries Expenses	907.02	(544.32)	362.70	8,281.00
Hall Hire	-	10,403.23	10,403.23	-
Missionary Gift - Tony & Laura Lewry	-	6,323.75	6,323.75	3,580.00
Church Repairs & Decoration	-	4,233.47	4,233.47	2,700.00
Insurance	-	1,003.03	1,003.03	546.00
Utilities	-	1,555.50	1,555.50	3,197.00
Office Expenses	-	2,235.44	2,235.44	3,096.00
Depreciation	-	768.33	768.33	732.00
Payments from Tithes Fund	-	9,000.00	9,000.00	8,483.00
Subscriptions	-	2,885.00	2,885.00	2,340.00
Total Expenditure	2,950.21	82,156.14	85,106.35	112,619.88
Surplus of Income	2,049.79	2,266.96	4,316.75	2,752.12
Profit on Ordinary Activities Before Taxation	2,049.79	2,266.96	4,316.75	2,752.12
Surplus of Income	2,049.79	2,266.96	4,316.75	2,752.12

Independent examiner's report to the trustees of Horizon Church Sutton

I report on the accounts of the charity for the year ended 31 March 2021.

Respective responsibilities of trustees and examiner

The Charities trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general directions given by the commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- Which gives me reasonable cause to believe that in any material respect the requirements:
 1. to keep accounting records in accordance with section 130 of the 2011 Act and
 2. to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met or

- to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 
Name: Matthew Hunt
MPH & Associates

Address: Delta House, Bridge Road, RH16 1UA

Date: 31 March 2021