THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST JOHN THE EVANGELIST, FAREHAM

England & Wales · Charity number 1143777

Details

Other names	ST JOHN'S PCC, FAREHAM
Status	Registered
Legal form	Previously excepted
Registered	2011-09-13
Register	View on the Charity Commission register

Contact

Address	St. Johns Church Upper St. Michaels Grove Fareham PO14 1DN
Phone	01329280762
Email	office@stjohnsfareham.org.uk
Website	www.stjohnsfareham.org.uk

Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

Activities: St Johns PCC has the responsibility of co-operating with the incumbent, the Rev Henry Kendal, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social, and ecumenical. It also has maintenance responsibilities for the vicarage, the church hall and 7a Upper St Michaels Grove.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

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Geography

- Hampshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£159,183	£211,920	-	-
2024-12-31	£131,490	£155,441	-	-
2023-12-31	£119,283	£101,138	-	-
2022-12-31	£129,214	£115,957	-	-
2021-12-31	£108,133	£105,235	-	-
2020-12-31	£89,000	£89,000	-	-

Trustees

Name	Role	Appointed
Charlotte Stevenson		2014-04-01
GEOFF COLLINS		2011-07-26
Janet Tucker		2025-05-18
Jeannette Poulter		2023-12-12
Jeremy David Hicks		2022-04-26
June Carol Haye		2022-04-26
Karen Mary Frances Dillon-Shallard		2024-04-22
LIZ WEBB		2011-07-26
Lesley Cooper		2025-05-18
ROBERT IAN CRANSTONE		2022-05-09
Rev HENRY DAVID KENDAL		2024-01-01
SUE LUPTON		2011-07-26
Sally Ann Cranstone		2017-05-13
Thomas McCorkell		2019-03-25
Ursulla Odessa Lewis		2022-04-26

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THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST JOHN THE EVANGELIS

England & Wales - Charity number 1143777

Accounts

St John's Fareham

Loving, Growing, Overflowing

Annual Report

and

Financial Statements

of the

Parochial Church Council

for the Parish of St John's, Fareham

For the year ended 31 December 2025

Registered Charity 1143777

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Statutory Information

Vicar	The Rev Henry Kendal
Correspondence Address	St Johns Parish Office 1A Upper St Michael's Grove Fareham PO14 1DN
Parish Office Telephone Number	(01329) 280762
Email	office@stjohnsfareham.org.uk
Charity Registration Number	1143777
Main Bankers	Lloyds Bank Plc. 43 West Street Fareham PO16 0BE
Independent Examiner	Dizzy Ogden
Insurer	Ecclesiastical Insurance Office Plc. Beaufort House Brunswick Road Gloucester GL1 1LF

PAROCHIAL CHURCH COUNCIL OF ST JOHN'S, FAREHAM

The Parish of St John the Evangelist is situated in Upper St Michaels's Grove, Fareham. It is part of the Diocese of Portsmouth within the Church of England. St John's is an evangelical church with a strong focus on sharing the good news about Jesus. Our services and outlook aim to reflect this.

We have a range of styles of services from more formal services to highly interactive services with discussion groups, prayer groups, drama, and art. Our hope is that these services will help us to worship God in exciting and creative ways, as well as more traditional ways, and explore what it means to be a Christian in today's world.

We believe in Jesus, we believe what the Bible says and we believe that God's love is for everyone who seeks it. Prayer is a central part of our church life. As a church, we think that everyone is important. We aim to be accessible to all sorts of people and seek to be a community who care for, support, and serve each other. We believe that everyone should be given the opportunity to hear about the Kingdom of God, the good news of Jesus Christ. Children are very welcome and we have activities that they can participate in at each service. We are seeking a new children and families worker to join us.

Services continue to be led by a combination of lay and ordained, with regular worship team meetings to plan and review . Worship is supported by a number of gifted and able musicians.

Our new strap line 'Loving, Growing, Overflowing' reflects the vision we feel God is calling us to and, along with a new visual colour scheme that has been adopted in our printed handouts and slides. A re vamped website is underway and should be on line shortly

Anna Chaplaincy: Pat Barrett has been accepted as an Anna Chaplain – a ministry she feels she has been called to. The Chaplaincy has been rolled out by the Portsmouth Diocese to visit the elderly and look after them. Many elderly people in care homes who were brought up in the church aren't able to talk openly about their faith so this is one of the main focuses of the Anna Chaplins. There is no cost to St. John's, however, the Chaplaincy is funded through different streams, one being donations from local churches. This will be considered by the Missions team for next year. A vote to support Pat in her role as an Anna Chaplain was unanimous.

During 2025 our curate Lou Collins was priested and Jane Kendal was licenced as a curate.

The average weekly church attendance on 2025 was 70 adults and 8 children.

Membership of the PCC

The PCC is a corporate body established by the Church of England, operating under the Parochial Church Council (Powers) Measure 1956 and registered with the charity number 1143777.

St John's PCC has the responsibility of co-operating with the incumbent, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelical, social and ecumenical. It also has maintenance responsibilities for the Church building, the hall and 7a Upper St Mchael's Grove.

Members of the congregation who are on the Church Electoral Role are eligible to stand for election to the PCC. Elections to the PCC are conducted at the APCM in accordance with the Church Representation Rules. Each member stands for a term of three years and can be re-elected.

List of PCC elected members at the APCM on 8th May 2025

Name	Date for re-election / retirement at APCM
Geoff Collins	2028
Sue Lupton (treasurer)	2028
Ursulla Lewis (secretary)	2028
Elizabeth Webb	2027
Thomas McCorkell	2027
Janet Tucker	2026
Sally Cranstone	2026
Jeanette Poulter	2027
Karen Dillon-Shallard	2027
Lesley Cooper, deanery rep	2027
Charlie Stevenson	2026
Rachel Hicks	2026
Jeremy Hicks	2028

Other members of the PCC during 2025 were present by virtue of their official role:

Rev Henry Kendal	Incumbent
Rev Lorraine Collins	Curate
Rev Jane Kendal	Curate
Eleanor Coutts	Church Warden
Ian Cranstone	Church Warden
June Haye	Deanery Synod representative

A special thanks to Brian Powell and Vicky Duboc who stepped down from the PCC but continue to serve St John's in other ways

Sub- Committees of the PCC and Teams

The PCC, as a decision making body, operates through sub-committee's and teams. Reports from the meetings are given to PCC members for information, comment and questions. In this way the PCC monitors and approves much of the work carried out on its behalf by the sub-committees and teams. Whilst the PCC has the power to overrule a committee, in practice it seldom does. Reports from these groups can be found in the annual booklet produced at each APCM

Joint standing and Finance committees

The standing committee is the only committee required by law. It has the power to transact the business of the PCC between its meetings, subject to any directions given by the Council. This committee also oversaw the general financial affairs of the Church by monitoring income and expenditure and preparing an annual budget. Accountable to the PCC it also took responsibility for the stewardship of parish resources including parish properties (buildings and equipment).

PCC Review

The PCC held eight face to face meetings during 2025 plus a PCC day on 20 September. The APCM was held on Sunday 8 May.

A summary of the main items discussed at PCC meetings during 2025 is given below.

- Excellence in welcome
- Growing in Spirit filled worship and ministry
- Developing the 10:30 service for families
- Introduction of the i-Know database
- Winding up of Circus Charity fund
- Looked at developing and refurbishing church buildings
- Approve purchase of new chairs for church and hall
- Tithe 7% of income, rounded up to £5,000
- Tech updated
- Jane Kendall welcomed to PCC now that she is a curate
- Launch Energise program for children from October
- Start regular prayer gatherings at St Peter & St Paul, Fareham

Public Benefit and Events

Occasional offices: Details of services in the Parish that took place for the benefit of specific members of the public in 2025 are below:

	2025
Thanksgivings and baptisms	6
Weddings	0
Funerals	6

Little Doves, specifically for families with pre school children, met weekly on Thursdays.

Each first Sunday, except in January and August, Messy Church took place with crafts and activities for children and families.

In October on the evening of the 31st we held a Light Party to bring light on a dark evening. There was fun, games, food and craft. About xxx people came along

On 14 December we held a nativity with animals. There was a donkey, sheep, goats and piglets supplied by Ems Farm. We welcomed xxx people

During the year we hold a number of social events like afternoon teas, skittles, a Mexican games evening, ladies film nights, monthly breakfast get togethers etc.

We welcome a number of regular and ad hoc groups and people who rent the hall including dance groups, singing groups, Brendon Care and St Mary's Jacobite Syrian Orthodox Church.

We host Community Money Advice (CMA) who are able to help anyone worried about money or debt to access free, confidential debt advice.

Health and safety / Buildings

During 2024 extensive repairs and redecoration was carried out including a new ceiling in the church building and new lighting. The electrics were overhauled, double glazing installed in the office, the rear window repaired to stop persistent leaks, the pulpit and pews removed and replaced by chairs and a prayer area, the Hub roof light refurbished and the rear door made into a unofficial fire door. Outside the tarmac was made into ramped access for the church rear door and the hall, the front entrance to the hall was repaved with block paving which provides extra parking spaces and a much smarter space.

Safeguarding Policy

Safeguarding means the actions we take to promote a safer culture in our church.

The Parish of St John's regards the welfare of the child, young person and vulnerable adult as paramount at all times. It takes precedence over all other considerations.

St John's has partnered with the Portsmouth Diocese Safeguarding Team to develop and operate a Safeguarding Policy for both children and vulnerable adults.

The Church is committed to ensuring that everyone working with children, young people, and vulnerable adults:

- has undergone a disclosure and barring service check at enhanced level,
- is adequately trained and supervised,
- understands and follows the Church's Safeguarding Policy.

As part of our commitment to children, young people and vulnerable adults the Church has appointed Karen Dillon-Shallard as Parish Safeguarding Officer. Contact details are displayed on the church notice board.

The Parish of St John's:

- Will ensure that all the necessary checks are made to promote the safe selection and recruitment of those who work with vulnerable groups, and provide the necessary supervision, support and training to them in order that they can undertake their roles effectively.
- Will adopt the guidelines of the Church of England and the Diocese.
- Commit our Church to become a safe haven where victims of domestic abuse can come for help.
- Review our policy annually, and as part of this, check that our parish safeguarding procedures are up-to-date and relevant.

Financial review

The General Fund had a deficit of £57,961. This is due to the expenditure on building improvements such as stopping water ingress in the rear window, making a safety ramp to the door and replacing the church ceiling and lights that need to be recognised in the accounts in the year they incurred in.

The hall continued to raise funds through hiring out space. Income was also raised through renting out 7a.

During 2025 the members of St John's raised sufficient funds to purchase 300 new chairs for the church and hall. The cost of the chairs is in the balance sheet to be depreciated over the next five years.

The Circus Charity Fund held for St John's by CPAS was closed and the funds transferred in order to start on the repairs and maintenance required. A new boiler will also be needed in the near future.

The PCC would like to thank the generosity of the Parish and community who have made donations during the year.

Reserves Policy

It is the policy of the church to hold in reserve the equivalent of £20,000 to cover operational costs.

This will provide cover for the following;

- 4 months for salary costs (£4,000)
- 4 months for general running costs (utilities - £3,000) for the church.
- 1 month for general running costs (utilities - £2,500) for the church Hall.
- And the equivalent of 2 months' worth of Parish Share (£9,500).
- In addition, we the PCC will hold in reserve £1,000 to cover expected annual rises in the costs of some of the above

Statement of Trustees Responsibilities

The trustees are responsible for preparing the Annual Report and Financial Statements in accordance with the applicable law and United Kingdom Generally Accepted Accounting Practice.

Charity law requires the trustees to prepare finance statements for each financial year that give a true and fair view of the state of the affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

Select suitable accounting policies and then apply them consistently

Observe the methods and principles of the Charity SORP

Make judgements and estimates on the ongoing concern basis unless it is inappropriate to presume that the charity will continue in business

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on behalf of the PCC

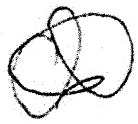
By Rev Henry Kendal, Chair  Date 29th March 2026

Report to the Trustees/Members of: St John the Evangelist PCC
On the accounts for the year ended: 31 December 2025
Set out on pages: 11 to 20

Respective responsibilities of trustees and examiner:
As the church trustees, you are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 145 of the Charities Act 2011 (the Act) and that an independent examination is needed.

Basis of independent examiner's statement:
The examination follows the Church Accounting Regulations 2006 and Charity Commission Directions under section 145(5)(b) of the Act.

Independent examiner's statement:
During the examination, no issues arose suggesting that the requirement to keep accounting records under section 130 of the Act and prepare accounts according to those records has not been met. Also, no matters were found that need highlighting for a proper understanding of the accounts. *(Delete if not applicable)* I have/have not come across any other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: ELIZABETH OGDEN

Date: 02-04-2026

Address:
20 CHATSWORTH CLOSE, FAREHAM, PO15 5LS

PAROCHIAL CHURCH COUNCIL OF ST JOHN THE EVANGELIST, FAREHAM

STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 December 2025

	Unrestricted	Restricted	Designated	TOTAL FUNDS	
				2025	2024
INCOMING RESOURCES					
Voluntary giving	97,731		1,000	98,731	70,692
Non voluntary giving	59,702	750		60,452	60,800
TOTAL INCOMING RESOURCES	**157,433**	**750**	**1,000**	**159,183**	**131,490**
RESOURCES EXPENDED					
Expenditure relating to buildings	114,764			114,764	66,970
Donations	5,799			5,799	3,937
Outeach and Social	4,191			4,191	1,688
Services and pastoral care costs	63,204			63,204	69,610
operational costs	3,575			3,575	2,818
Youth work	1,327	750		2,077	1,974
Staff costs	18,310			18,310	8,444
TOTAL RESOURCES EXPENDED	**211,170**	**750**	**0**	**211,920**	**155,441**
NET INCOMING / (OUTGOING) RESOURCES BEFO	-53,737	0	1,000	-52,737	-23,951
OTHER RECOGNIZED GAINS AND LOSSES					
Transfer of funds				0	0
GAINS AND LOSSES ON INVESTMENT ASSETS					
Depreciation on assets	5,241			5,241	275
NET MOVEMENT IN FUNDS	**-58,978**	**0**	**1,000**	**-57,978**	**-24,226**
BALANCES B/FWD AT 1 JANUARY				97,414	121,640
BALANCES C/FWD AT 31 DECEMBER	**-58,978**	**0**	**1,000**	**39,436**	**97,414**

Balance Sheet

St John the Evangelist PCC
As at 31 December 2025

	Account	31 Dec 2025	31 Dec 2024
Fixed Assets			
	Tangible Assets		
	Computer Equipment	2,104.83	601.39
	Fixtures and Fittings	27,044.40	2,226.00
	Less Accumulated Depreciation on Computer Equipment	(792.72)	(133.52)
	Less Accumulated Depreciation on Fixtures & Fittings	(4,723.50)	(141.90)
	Total Tangible Assets	**23,633.01**	**2,551.97**
Total Fixed Assets		**23,633.01**	**2,551.97**
Current Assets			
	Cash at bank and in hand		
	BB Inst	101,275.08	54,950.76
	General account	7,979.91	7,890.79
	Hall Account	12,999.51	26,278.87
	Total Cash at bank and in hand	**122,254.50**	**89,120.42**
	accrued income	(984.19)	2,110.73
	Prepayments	2,388.03	2,293.73
Total Current Assets		**123,658.34**	**93,524.88**
Creditors: amounts falling due within one year			
	Accounts Payable	15.24	0.00
	Accruals	2,478.49	1,504.65
	NIC Payable	31.56	0.00
	PAYE Payable	821.20	0.00
	Pensions Payable	46.17	58.24
Total Creditors: amounts falling due within one year		**3,392.66**	**1,562.89**
	Net Current Assets (Liabilities)	**120,265.68**	**91,961.99**
	Total Assets less Current Liabilities	**143,898.69**	**94,513.96**
Creditors: amounts falling due after more than one year			
	Cash contra	0.00	(2,900.18)
Total Creditors: amounts falling due after more than one year		**0.00**	**(2,900.18)**
	Net Assets	**143,898.69**	**97,414.14**
Capital and Reserves			
	CPAS funds introduced	104,461.03	0.00
	Current Year Earnings	(57,976.48)	(24,225.67)
	Retained Earnings	97,414.14	121,639.81
Total Capital and Reserves		**143,898.69**	**97,414.14**

Statement of Cash Flows

St John the Evangelist PCC

For the year ended 31 December 2025

Account	2025	2024
Operating Activities		
Receipts from customers	158,900.19	131,490.72
Payments to suppliers and employees	(216,861.43)	(155,716.39)
Net Cash Flows from Operating Activities	**(57,961.24)**	**(24,225.67)**
Investing Activities		
Proceeds from sale of property, plant and equipment	5,240.80	275.42
Payment for property, plant and equipment	(26,321.84)	(2,827.39)
Other cash items from investing activities	3,000.62	(4,404.46)
Net Cash Flows from Investing Activities	**(18,080.42)**	**(6,956.43)**
Financing Activities		
Other cash items from financing activities	109,175.74	(1,337.29)
Net Cash Flows from Financing Activities	**109,175.74**	**(1,337.29)**
Net Cash Flows	**33,134.08**	**(32,519.39)**
Cash and Cash Equivalents		
Cash and cash equivalents at beginning of period	89,120.42	121,639.81
Net change in cash for period	33,134.08	(32,519.39)
Cash and cash equivalents at end of period	122,254.50	89,120.42

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 December 2025

ACCOUNTING POLICIES

The financial statements have been prepared under the Charities Act 2011 in accordance with all applicable accounting standards as modified by the Church Accounting Regulations 2006 and the Statement of Recommended Practice for Accounting and Reporting SORP FRS 102 second edition (effective 1st January 2019) issued by the Charity Commissioners for England and Wales.

Accounting convention

The financial statements have been prepared on an accruals basis under the historical cost convention as modified for the revaluation of property and investments assets. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

Recognition of Income

- Income from donations, Gift Aid claims, dividends and hall hiring are recognised in the year that they relate to.
- Grants and legacies are accounted for when the PCC is legally entitled to the amounts due.
- Pledged giving, loose plate collections and interest are recognised when received.
- All incoming resources are accounted for gross and are shown separately from any direct expenditure incurred.

Recognition of expenditure

- Expenses are recognised in the year that they relate to.
- The cost of raising funds, charitable activities and other costs are detailed in the notes to the accounts.
- Each year the PCC aims to make donations based on a percentage of income received, further details are given on page 17 of the notes to the accounts.
- VAT on expenditure is irrecoverable and as such all expenditure within the financial statements are shown at the gross amount.

Recognition of liabilities

Liabilities are recognised on the accruals basis in accordance with normal accounting principles, modified where necessary in accordance with the guidance given in the SORP.

Fund Structure

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available to be used for PCC ordinary purposes.

These accounts do not include the accounts of church groups that owe their main affiliation to another body or informal gatherings of church members.

Restricted funds can only be used for the purpose specified. Any balance remaining unspent at the end of each year is carried forward to be used in future years. Restricted funds represent income from specific activities which are only to be spent in accordance with the stipulations set out at the time of the donation.

The Church Pastoral Aid Trust own the church hall, 7a and surrounding land held in trust for St John's.

The capital was invested by the Circus Church Charity whose charitable objects are to erect a church, a church hall and parsonage, to make improvements or alterations thereto. To sell or let any premises not required and apply the income to maintaining the buildings, maintaining the services and providing the stipend of the minister. In 2025 the cash held was drawn down in order to fund the necessary repairs to the church.

The funding from Prices Charity Trust for the education of those under 25 and living in Fareham is an income fund that must be spent on restricted purposes.

Designated funds are those initially received as unrestricted funds but are designated by the PCC for specific purposes.

Analysis of income from voluntary giving

	2025	2024
Parish Giving Scheme	48,954	37,244
Standing orders	9,643	7,993
Open plate	1,729	5,171
Donations	7,864	4,550
Donation chairs	12,792	2,500
Gift Aid	17,748	13,244
Free Will envelopes	0	546
Total	**98,731**	**70,692**

Social events income was also put to the chair fund as well as the gift aid received from tax efficient donations. Only specific chair donations are included here.

'Donation other' was for Stop Domestic Abuse, our Christmas charity

There were no free will envelope givers in 2025 as the donors switched to other methods of giving

Analysis of income from non voluntary giving sources

	2025	2024
Social events	5,387	4,292
Fee income	1,780	1,796
Grant from Prices Trust	750	1500
7a rental	13,705	13,030
Hall & Church bookings	37,144	35,288
Coffee / tea	1,091	1,175
Guide hut	60	60
Bank interest	536	276

CPAS interest	0	2,837
Total	**60,452**	**60,800**

Prices Grant is received in December, so although £3,000 was received in December 2025, £2,750 was put into 2026. There was also a receipt of £500 in January 2025.

There will be no more CPAS interest as the funds have been drawn down in 2025

Analysis of expenditure relating to buildings

	2025	2024
Church insurance	1,799	1,750
Hall insurance	2,345	581
7a insurance	818	244
7a costs	9,934	2,863
Church utilities	6,712	6,459
Hall utilities	11,689	13,944
Scout hut electricity	126	175
Cleaning	2,075	10,399
Hall bins	1,347	1,207
Repairs & maintenance	77,919	29,350
Total	**114,764**	**66,972**

Analysis of grants and donations payable by PCC

Each year the PCC aims to make donations to other charities at an amount agreed by the PCC each year. In 2025 the decision was made to support fifteen charities through our parish giving plus giving to the Children's Society from the Christingle service . The missions committee meet to decide which charities the PCC will support. In addition all of our giving over the Christmas period was donated to Stop Domestic Abuse.

	2025	2024
Mary's Meals	400	1148
Hope into Action	400	250
Rowans Hospice	400	250
Acts 435	400	
Tearfund	400	250
Friends of the Homeless	100	125
CMA Connect	400	250
Just Earth	400	
UCB	100	125
Christian Aid	400	250
Leprosy Mission	400	250
Operation Mobilisation	400	250
Two Saints	400	

Stop Domestic Abuse	1,183	250
Children's Society	15	39
Open Doors		250
A Rocha UK		250
Total	**5,799**	**3,937**

Analysis of outreach and social costs

	2025	2024
Outreach	3,133	474
Social event costs	1,058	1,214
Total	**4,191**	**1,688**

Analysis of Services and pastoral care costs

	2025	2024
Parish share	55,748	61,446
PDBF fees	158	660
Vicar and curate expenses	3,339	3,289
Reader expenses	460	708
Pastoral & Sundays	1,894	2,002
Subscriptions	1,606	1,505
Total	**63,204**	**69,610**

Parish share in 2024 included carching up on a 2023 shortfall. It's worth noting that our allocated Parish Share for 2026 has decreased to £52,960

Analysis of operational costs

	2025	2024
Office administration	1,244	1,232
Telephone & internet	649	525
Bank & Sum-up fees	728	462
Legal & professional	343	0
Software & consumables	613	599
Total	**3,577**	**2,818**

Analysis of youth work

	2025	2024
Messy church & children	1,327	474
Prices grant expenditure	750	1,500
Total	**2,077**	**1,974**

Staff costs

	2025	2024
Gross salaries	18,120	8,390
Employers NI	0	
Employers pension	190	54
Total	**18,310**	**8,444**

During the year the PCC empoyed a church administrator and a cleaner, both part time. Pension contributions were operated through NEST.

There is nil Employers National Insurance as we are able to claim Employers Allowance

No members of the PCC received a renumeration either in the current year or the previous year. Verious members of the PCC were reimbursed for sundry items that they purchased on behalf of the Parish, no un receipted expenditure was paid to PCC members.

Fixed assets

Consecrated and beneficed property of any kind is excluded from the accounts by section 10(2)(a) of the Charities Act 2011

Moveable church furnishings held by the Vicar and Churchwardens on special trust for the PCC and which require a faculty for disposal are accounted for as heritage assets unless consecrated. These are capitalised at cost and depreciated over their useful economic life on a straight line basis other than where insufficient cost information is available. All items are included in the Church's inventory.

Tangible fixed assets for use by the PCC are capitalised if they can be used for more than one year, and cost circa £100 or more. They are valued at cost. Depreciation is calculated to write off the capitalized cost of fixed assets less their currently anticipated residual fair value over their estimated useful lives as follows:

- Fixtures & Fittings 5 years
- Computers 3 years

For financial reporting purposes, Parochial Church Councils (PCCs) are often advised to write off all expenditure (both maintenance and improvements) on consecrated buildings to their Statement of Financial Activities (SoFA) in the year it is incurred, rather than capitalising or depreciating it in their accounts.

	Fixtures and Fittings	Computer equipment	Total
Asset cost			
At 1 Jan 25	2,226	601	2,827
additions	24,818	1,503	26,321
disposals			0
At 31 Dec 25	27,044	2,104	29,148
Accumulated depreciation			
At 1 Jan 25	142	133	275
Charge for year	4,582	659	5,240
At 31 Dec 25	4724	792	5515
Net book value			
At 1 Jan 25	2,084	468	2,552
At 31 Dec 25	22,320	1,312	23,633

During 2025 there was the addition of the church and hall chairs which are included in fixtures and fittings. In computer equipment is the addition of new microphone equipment.

Debtors

Amounts owing to the PCC at 31 December 2025 in respect of fees, rents or other income are shown as debtors less any necessary provision for amounts that may prove uncollectable.

	2025	2024
Accrued income	-984	2,111
prepayments	2,388	2,294
Total	**1,404**	**4,405**

Prepayments are:

- 7a contents insurance £115
- 7a building ins £424
- Hall insurance £1,808
- Vicarage water £41

Accrued income is £2,750 Prices money received 2025 for 2026 (so a negative amount)
Cash received in December 2025 but banked in January 2026 £552
Gift aid expected reference October to December 2025 £1,214

Cash held at the bank and in hand

	2025	2024
Current account	7,980	7,891
Hall account	13,000	26,279
Deposit account	101,275	54,951
Total	**122,255**	**89,121**

Creditors

	2025	2024
Accounts payable	15	
Accrue hall electricity	231	232
Accrue hall gas	777	886
Accrue Scout hut electricity	0	16
Accrue church electricity	230	371
Children's Society	15	
Stop Domestic Abuse	546	
Expenses Nov Dec paid January 2026	679	0
Other creditors (pension)	46	58
Tax, NI (quarter due 22 Jan 26)	853	0
Total	**3,392**	**1,563**

Tax, NI and pension are all on direct debit. HMRC take the tax and NI quarterly

Capital and Reserves

	2025	2024
CPAS funds introduced	104,461	0
Current year earnings	-57,976	-24,256
Retained earnings	97,414	121,640
Total	**143,899**	**97,414**

Analysis of funds

	Balance b/fwd	Income	Outgoing	Gains and Losses yr	Transfers & depreciation	Balance c/fwd
General	97,414	157,150	210,869	-53,720	-5,241	38,452
Prices Trust	0	750	750	0		0
Designated fund		1,000				1,000

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST JOHN THE EVANGELIS

England & Wales - Charity number 1143777

Accounts

The Parochial Church Council of the Ecclesiastical Parish of St John the Evangelist, Fareham

Annual Report
and Financial Statements
of the Parochial Church Council

For the year ended 31 December 2024

Incumbent:

Rev Henry Kendal

Bank:

Lloyds Bank

43 West Street

Fareham

PO16 0BE

Independent examiner

Mrs Julia Ogden

Registered Charity 1143777

Independent Examiner's Report to the PCC of St John's Church, Fareham for the Year Ended 31st December 2024

Section A

This is my report to the Parochial Church Council of St John the Evangelist, on the annual report for the year ended 31st December 2023 set out on pages

Respective responsibilities of trustees and examiner

The PCC members are responsible for the preparation of the annual reports. The PCC members consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

1. examine the accounts under section 145 of the Charities Act,
2. to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
3. to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission, including the updated directions 2 and 9 (Sept 2017). An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Examiner's signature J Ogden.

Examiner's name *CAPITALS* J. L. OGDEN.

Date 8th April 2025

Relevant professional qualification(s) or body *if any* M.A.A.T.

Examiner's address 16 St Michaels Grove
Fareham
Hants
PO14 1DR

ST JOHN THE EVANGELIST, FAREHAM –
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDED 31ST DECEMBER 2024

Administrative information:

St John the Evangelist is situated in Upper St Michael's Grove, Fareham. It is part of the Diocese of Portsmouth within the Church of England. The correspondence address is: St John the Evangelist Church, 1a Upper St. Michael's Grove, Fareham, Hampshire, PO14 1DN.

The Parochial Church Council (PCC) is a charity registered with the Charity Commission. Registered no. 1143777.

PCC members:

Incumbent: Revd. Henry Kendal, Joint Chairperson (May 2024 - present)

Curate: Mrs Lorraine Collins

Churchwardens: Miss Eleanor Coutts and Mrs Vicky Duboc

Deputy Churchwarden: n/a

Representatives on the Deanery Synod: Mrs June Haye

Lay Reader Representatives: Mr Ian Cranstone and Mr Jeremy Hicks

Elected Members:

Mr Geoff Collins	(Until APCM 2025)
Mrs Sue Lupton	(Until APCM 2025)
Mrs Ursulla Lewis (Secretary)	(Until APCM 2025)
Mrs Elizabeth Webb	(Until APCM 2027)
Mrs Rachel Hicks	(Until APCM 2027)
Mr Thomas McCorkell	(Until APCM 2027)
Mrs Janet Tucker (Treasurer)	(Until APCM 2026)
Mrs Sally Cranstone	(Until APCM 2026)
Mrs Charlie Stevenson	(Until APCM 2026)
Mr Brian Powell	(Until APCM 2027)
Mrs Jeannette Poulter	(until APCM 2027)
Mrs Karen Dillon-Shallard	(until APCM 2027

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and activities

St John's PCC has the responsibility of co-operating with the incumbent, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the Church, the Church Hall and 7A Upper St Michael's Grove.

Church attendance

The average weekly Church attendance in 2024 is 65 people.

Annual review:

There were 7 PCC meetings held in 2024, including one Special PCC meeting in December. Average attendance was 17. PCC also met informally at 2 'away days' to pray, discuss and consider our vision for the church. Various groups and committees met between meetings and their minutes were received by the full PCC and discussed where necessary. All PCC meetings began with a Bible reading and prayer, received financial reports, safeguarding reports and matters relating to health and safety. Synod reports were given by the representative. Parish share, the Quinquennial Report, buildings review and action plan remained a major part of discussions held throughout the year.

For some time, our vision as a church has been to see 'Jesus in the heart of our community'. After much discussion and prayer throughout 2024, PCC have updated this to 'Loving, Growing, Overflowing'. This reflects, we pray, the new vision we feel God is calling us to and our new season with Henry, Jane and Lou joining us.

To begin the year, PCC met in January with 16 attendees. The Bible reading from Ephesians 3:20 "Now unto him that is able to do exceedingly abundantly above all that we ask or think, according to the power that worketh in us" was a timely reminder during this vacancy that God the Holy Spirit is at work and can do more than we can ask or imagine. We remain grateful to God for the visiting Clergy, Readers, Churchwardens and all who helped with the service and continuing life of the church during this time. Items on the Quinquennial Report, the church hall terms and conditions, and parish share contributions were reviewed. Special thanks to the Social Media Team for their great job in publicising the services held during the Christmas period.

March PCC meeting had 15 attendees. Archdeacon Kathryn Percival joined us for part of this meeting with the good news of possibly adding to the clergy at St. John's. APCM planning and increasing the funding available for children requiring help to attend residential trips were the main topics discussed.

In April we held our APCM to elect our churchwardens, deanery rep and PCC members. A huge thank you to Richard England, Area Dean, for his assistance with this. A video introduction of our newly appointed vicar and his wife, Henry and Jane Kendal was played in anticipation of his licencing at St. John's on May 14, 2024.

May PCC meeting had 17 attendees. A special welcome was extended to the new vicar, as well as newly elected PCC members, and appointments were made for specific roles. Policy documents required by the Charities Commission, improving accessibility to church and hall entrances, the offer of a new curate and plans for a combined benefice with St. Peter and Paul was discussed. Recognising that as trustees, we have to be good stewards of the church's money, and noting the generosity of those supporting social events hosted by St. John's, it was agreed unanimously to giving more generously to the 12 charities supported this year through our tithing. To set priorities for the season ahead, including prayer and fasting as we seek the Lord's help with our vision and make the church more missional, PCC agreed to meet informally.

July's PCC meeting had 18 attendees with Lou Collins, our new curate, leading a time of devotion based on Ephesians 6, a timely reminder for all to put on the whole armour of God. She noted that when we put on the shoes of peace, it is an intentional act – one with purpose. We may step out into unknown grounds, but know that God has directions in place and we are not alone. Following much discussion and reflecting on how blessed St. John's have been in the past year, and especially now having a vicar and curate, PCC agreed to meet its full contribution of parish share. Mrs Karen Dillon-Shallard stepped up as Parish Safeguarding Officer following the resignation at the end of June of Graham Newton, who faithfully served this parish for many years and was moving to a new church.

There were 16 members at the September PCC meeting. It discussed a departmental structure for the different groups and committees with a member of Staff providing support, a giving plan and starting up a toddler group on Thursdays during term time and a monthly women's breakfast. Also discussed were plans for holding a second Light Party at the end of October in the church building, and for a great Christmas giveaway in November where all donated items received will be freely available to members of the community to take away.

November's meeting was attended by 18 members. Updating the church management systems and accounting software, and plans for Christmas services was discussed. The updated Parish Safeguarding Policy was discussed and adopted. PCC treasurer, Janet Tucker, decided to step down from this role at the end of the year and Sue Lupton was appointed to take over from 1 January 2025.

December's special PCC meeting was attended by 18 members. This meeting looked at the church as a whole, with discussions focused on a new vision statement for St. John's, a nomenclature renaming different areas within the church to reflect how it is being used and improving our publicity and branding.

Ursulla Lewis (PCC Secretary)

PAROCHIAL CHURCH COUNCIL OF ST JOHN THE EVANGELIST, FAREHAM

STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 December 2024

	Note	Unrestricted	Restricted	TOTAL FUNDS 2024	2023
INCOMING RESOURCES					
Voluntary income	2(a)	68,498	2,500	70,998	54,275
Activities for generating funds	2(b)	0	1,500	1,500	16,059
Church activities	2(c)	3,533	48,055	51,588	44,198
Other ordinary income	2(d)	4,292	0	4,292	1,911
Income from investements	2(e)	3,113	0	3,113	2,841
TOTAL INCOMING RESOURCES		**79,435**	**52,055**	**131,490**	**119,283**
RESOURCES EXPENDED					
Grants / Donations	3(a)	4,132	0	4,132	2,500
Support costs	3(b)	708	0	708	1,003
Directly relating to the work of the church	3(c)	81,435	1,992	83,427	65,700
Fund raising and publicity	3(d)	1,214	0	1,214	613
Church management and administration	3(e)	1,694	0	1,694	1,441
Other expenses	3(f)	2,300	51,373	53,674	22,933
Staff costs	4	10,592	0	10,592	6,948
TOTAL RESOURCES EXPENDED		**102,075**	**53,365**	**155,441**	**101,138**
NET INCOMING / (OUTGOING) RESOURCES BEF		-22,640	-1,310	-23,951	18,145
OTHER RECOGNIZED GAINS AND LOSSES					
Transfer of funds		65,143	-65,143	0	0
GAINS AND LOSSES ON INVESTMENT ASSETS					
Depreciation on assets		275		275	0
NET MOVEMENT IN FUNDS		**42,228**	**-66,453**	**-24,226**	**18,145**
BALANCES B/FWD AT 1 JANUARY		52,687	68,953	121,640	103,495
BALANCES C/FWD AT 31 DECEMBER		**94,914**	**2,500**	**97,414**	**121,640**

The notes on pages 3-9 form part of this account

PAROCHIAL CHURCH COUNCIL OF ST JOHN THE EVANGELIST, FAREHAM

BALANCE SHEET AT 31 DECEMBER 2024

	Notes	2024	2023
FIXED ASSETS			
Tangible fixed assets (net)	5	2,552	0
CURRENT ASSETS			
Debtors	7	7,305	0
Cash at bank and in hand		89,121	121,640
		96,425	121,640
LIABILITIES	8	1,563	0
NET CURRENT ASSETS		97,414	121,640
FUNDS	6		
Current year earnings		-24,226	52,687
Retained earnings		121,640	68,953
		97,414	121,640

Approved by the Parochial Church Council on and signed on its behalf by:

Mrs V Duboc (Church warden)

Eleanor Coutts (Church warden)

The notes on pages 3 to 9 form part of these accounts

2 INCOMING RESOURCES

	Unrestricted funds	Restricted funds	Endowment funds	TOTAL FUNDS 2024	2023
2(a) *Incoming resources from donors*	£	£	£	£	£
Planned giving:					
Gift Aid tax back	13,234			13,234	2,612
Standing orders	7,753			7,753	7,008
Free will giving	546			546	498
Open giving	5,171			5,171	2,993
Parish Giving Scheme	37,244			37,244	41,164
Other donations	4,550	2,500		7,050	0
	68,498	**2,500**	**0**	**70,998**	**54,275**
2(b) *Activities for generating funds*					
Prices charity grant		1,500		1,500	2,000
Bishops Lent Appeal				0	0
Contribution from Hall				0	1,313
Miscellaneous income				0	12,746
	0	**1,500**	**0**	**1,500**	**16,059**
2(c) *Church activities*					
coffee money	1,175			1,175	1,293
Church & Hall lettings	563	34,785		35,348	32,414
7a rental income		13,030		13,030	9,231
Special projects		240		240	252
Fees - church	1,796			1,796	1,008
	3,533	**48,055**	**0**	**51,588**	**44,198**
2(d) *Other ordinary income*					
Social events	4,292			4,292	1,911
	4,292	**0**	**0**	**4,292**	**1,911**
2(e) *Income from investements*					
Bank interest	276			276	0
CPAS interest	2,837			2,837	2,841
	3,113	**0**	**0**	**3,113**	**2,841**
TOTAL INCOMING RESOURCES	**79,435**	**52,055**	**0**	**131,490**	**119,283**

3 RESOURCES EXPENDED

	Unrestricted funds	Restricted funds	Endowment funds	2024	2023
3(a) *Grants & Donations*					
Charitable donations	4,132			4,132	2,500
Other donations				0	0
	4,132	**0**	**0**	**4,132**	**2,500**

3(b) *Support Costs*					
Readers allowance	708			708	1,003
	708	**0**	**0**	**708**	**1,003**
3(c) *Directly relating to the work of the church*					
Parish share	61,446			61,446	47,395
Clergy costs	989			989	653
Young people	473	1,500		1,973	2,024
Outreach	474			474	115
Subscriptions	1,275			1,275	1,226
c fees	660			660	1,181
Services costs	2,314			2,314	1,693
Special projects		492		492	153
Church running costs	13,804			13,804	11,259
	81,435	**1,992**	**0**	**83,427**	**65,700**
3(d) *Fund raising and publicity*					
Social fund	1,214			1,214	613
	1,214	**0**	**0**	**1,214**	**613**
3(e) *Church management & administration*					
Administration & stationery costs	1,232			1,232	1,076
Bank charges & fees	462			462	366
	1,694	**0**	**0**	**1,694**	**1,441**
3(f) *Other expenses*					
Vicarage	2,300			2,300	0
Hall expenses		48,109		48,109	20,432
Scout hut		159		159	1,703
7a expenses		3,106		3,106	798
	2,300	**51,373**	**0**	**51,373**	**22,933**
TOTAL RESOURCES USED	**91,483**	**53,365**	**0**	**144,849**	**94,190**
4 STAFF COSTS					
Wages - church cleaner	2,148			2,148	1,338
Wages - office	8,444			8,444	5,610
Wages - youth co-ordinator				0	0
	10,592	**0**	**0**	**10,592**	**6,948**

5 FIXED ASSETS FOR USE BY THE PCC

GROSS BOOK VALUE	**Unrestricted funds**	**Restricted funds**	**Endowment funds**	**TOTAL FUNDS**	
	£	**£**	**£**	**2024**	**2023**
at 1 Jan	0	0		0	0
additions	2,827			2,827	0
at 31 Dec	2,827	0		**2,827**	**0**
DEPRECIATION CHARGE				0	0
at 1 Jan	0			0	0

Charge for year	275			275	0
at 31 Dec	275	0		**275**	**0**
NET BOOK VALUE				0	0
at 31 Dec	2,552	0		**2,552**	**0**

CURRENT ASSETS

7 Debtors

prepayments	2,294			2,294	0
accrued income	5,011			5,011	0
	7,305	**0**	**0**	**7,305**	**0**

BANK

General A/c	7,891			7,891	17,930
High interest a/c	54,951			54,951	21,696
Hall A/c	26,279			26,279	82,014
	89,121	**0**	**0**	**89,121**	**121,640**

8 CURRENT LIABILITIES

pension payable	58			58	**0**
accruals	1,505			1,505	
	1,563	**0**	**0**	**1,563**	**0**
				0	0

9 ANALYSIS OF NET ASSETS BY FUND

Fixed Assets	2,552	0		2,552	0
Current Assets	7,305	0	0	7,305	121,640
Current Liabilities	1,563	0	0	1,563	0
Fund balance	**8,294**	**0**	**0**	**8,294**	**121,640**

10 FUND DETAILS

The restricted funds comprise of the Prices fund and Circus Church Charity fund (hall, scout hut & 7a) and a gift to purchase church chairs

PAROCHIAL CHURCH COUNCIL OF ST JOHN'S, FAREHAM

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 December 2024

ACCOUNTING POLICIES

The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006. The applicable accounting standards FRS102 and the Statement of Recommended Practice for Accounting and Reporting by Charities are applied. The accounts have been prepared under the historic cost convention.

Incoming resources

Collections are recognised when received by or on behalf of the PCC

Planned giving receivable under Gift Aid is recognised only when received

Income tax recoverable on Gift Aid donations is recognised when the incoming resources to which the recovery relates are received

Legacies to the PCC are recognised when there is evidenceof entitlement, receipt is probable and the amount can be measured reliably

Income from all fund raising is accounted for gross

Expenditure

Expenditure is recognised when it is incurred

Parish Share is accounted for when it is paid

Value added tax is included in the cost of items reported in the statement of financial activities

STAFF COSTS

	2024	2023
Wages and salaries	£10,592	£6,948
Average number of empoyees	2	2

During the year the PCC empoyed an administrator and a cleaner, both part time.

There were no employee benefits to key management personnel in the previous or current years

ASSETS

Consecrated and beneficed property of any kind is excluded from the accounts by section 10(2)(a) of the Charities Act 2011

Moveable church furnishings held by the Vicar and Churchwardens on special trust for the PCC and which require a faculty for disposal are accounted for as heritage assets unless consecrated. These are capitalised at cost and depreciated over their useful economic life on a straight line basis other than where insufficient cost information is available. All items are included in the Church's inventory.

Tangible fixed assets for use by the PCC are capitalised if they can be used for more than one year, and cost circa £100 or more. They are valued at cost. Depreciation is calculated to write off the capitalized cost of fixed assets less their currently anticipated residual fair value over their estimated useful lives as follows:

- Fixtures & Fittings 5 years
- Computers 3 years

	b/fwd	Purchased 2024	depreciation	net
Synology Disk Station		£318	£71	£247
Asus RT-AX57 dua; band wifi extendable router		£85	£19	£66
2 x seagate iron wolf 4TB NAS hard drive 3.5" 5900RPM		£198	£44	£154
Replacement fridge		£306	£30	£276
Replacement freezer		£306	£30	£276
4 x hand washers		£1,614	£81	£1,533

Current assets

Amounts owing to the PCC at 31 December 2024 in respect of fees, rents or other income are shown as debtors less any necessary provision for amounts that may prove uncollectable.

Gift Aid tax return Jul-Sep 24	£1,203.07
Gift Aid tax return Oct-Dec 24	£1,617.01

Cash held at the bank at 31 December 2024 is shown below

	2024	2023
Current account	£7,891	£17,930
Hall account	£26,279	£82,014
High interest account	£54,951	£21,696

Balance in Xero	£7,891
Plus outstanding payments (Mary's Meals)	£898
Plus outstanding payment (Christingle)	£39
Less outstanding receipts (sumup)	£490
Bank statement balance	£8,338

RESERVES POLICY

It is the policy of the church to hold in reserve the equivalent of £20,000 to cover operational costs.

This will provide cover for the following;

4 months for salary costs (£4,000)

4 months for general running costs (utilities - £3,000) for the church.

1 month for general running costs (utilities - £2,500) for the church Hall.

And the equivalent of 2 months' worth of Parish Share (£9,500).

In addition, we the PCC will hold in reserve £1,000 to cover expected annual rises in the costs of some of the above

It is also our policy to hold an amount for likely building works as a result of the quinquennial inspection and Hall access improvements £30,000.

In view of the mission of the church we have allocated £30,000 in reserves towards outreach and Mission based projects

LIABILITIES

	2024	2023
Accrue hall electricity	£232	0
Accrue hall gas	£886	0

Accrue Scout hut electricity	£16	0
Accrue church electricity	£371	0
Other creditors (pension)	£58	0
Parish Share due	0	£5,698

FUNDS

Unrestricted Funds

These represent the remaining income funds of the PCC that are available for spending on the general purposes of the PCC, including amounts designated by the PCC for fixed assets for its own use or for spending on a future project .

These accounts do not include the accounts of church groups that owe their main affiliation to another body or informal gatherings of church members.

Restricted Funds

The monies raised from hiring the hall and renting 7a have been thought of as a restricted fund. The Church Pastoral Aid Trust own the church hall, 7a and surrounding land held in trust for St John's and the capital is invested by the Circus Church Charity whose charitable objects are to erect a church, a church hall and parsonage, to make improvements or alterations thereto. To sell or let any premises not required and apply the income to maintaining the buildings, maintaining the services and providing the stipend of the minister.

At the PCC meeting of 11 November 2024 it was agreed that the funds listed as restricted from the hall and 7a be classified as unrestricted from 1 January 2025 as the PCC's purpose is in line with Circus Church Charity as the work of St John's church in Fareham.

The special projects fund was closed as all funds have been allocated and the donor agreed in writing that this was the case.

The funding from Prices Charity Trust for the education of those under 25 and living in Fareham is an income fund that must be spent on restricted purposes.

A donation was received to put toward the purchase of church chairs.

Analysis of funds

	Balance b/fwd	Income	Outgoing	Gains and Losses yr	Transfers	Balance c/fwd
Unrestricted	£52,687	£79,035	£101,950	-£22,913	£65,143	£94,915
Hall & 7a	£68,701	£47,815	£51,373	-£3,558	-£65,143	0
Prices Trust	0	£1,500	£1,500	0		0
Sp. Projects	£252	£240	£492	-£252		0

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST JOHN THE EVANGELIS

England & Wales - Charity number 1143777

Accounts

St John the Evangelist, Fareham

Annual Report and Financial Statements of the Parochial Church Council

for the year ended 31st December 2023

Incumbent:
Rev. Bruce Deans (until June 2023)
3a Upper St Michaels Grove
Fareham
PO14 1DN

Bank:
Lloyds Bank
43 West Street
Fareham
PO16 0BE

Independent examiner:
Mrs Julia Ogden

Registered charity 1143777

ST JOHN THE EVANGELIST, FAREHAM ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL FOR THE YEAR ENDED 31ST DECEMBER 2023

Administrative information:

St John the Evangelist is situated in Upper St Michael's Grove, Fareham. It is part of the Diocese of Portsmouth within the Church of England. The correspondence address is: St John the Evangelist Church, 1a Upper St. Michael's Grove, Fareham, Hampshire, PO14 1DN.

The Parochial Church Council (PCC) is a charity registered with the Charity Commission. Registered no. 1143777.

PCC members:

Incumbent: Revd. Bruce Deans, Joint Chairperson (May 2015–June 2023)

Curate: n/a

Churchwardens: Miss Eleanor Coutts and Mrs Vicky Duboc

Representatives on the Deanery Synod:

Mr Andrew Arnell

Mr Richard Jarman (April 2022 – September 2023)

Lay Reader Representatives:

Mrs June Haye

Mr Jeremy Hicks

Elected Members:

Mrs Elizabeth Webb (Until APCM 2024)

Mrs Rachel Hicks (Until APCM 2024)

Mr Thomas McCorkell (Until APCM 2024)

Mr Geoff Collins (Until APCM 2025)

Mrs Sue Lupton (Until APCM 2025)

Mrs Ursulla Lewis (Secretary) (Until APCM 2025)

Mrs Janet Tucker (Treasurer) (Until APCM 2026)

Mrs Sally Cranstone (Until APCM 2026)

Mr Ian Cranstone (Until APCM 2026)

Mrs Charlie Stevenson (Until APCM 2026)

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and activities

St John's PCC has the responsibility of co-operating with the incumbent, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the Church, the Church Hall and 7A Upper St Michael's Grove.

Church attendance

The average weekly Church attendance in 2023 was 73 people.

Annual review:

The PCC held meetings in the coffee area of the Church eight times during the year (including two extraordinary meetings) with an average attendance of 15. Committees met between meetings and their minutes were received by the full PCC and discussed where necessary. All PCC meetings began with a Bible reading and prayer, and received financial and safeguarding reports. Deanery Synod reports were given by the representatives. The Quinquennial Report, action plan and buildings review were a major part of discussions held throughout the year.

The vision of St. John's Church is to see 'Jesus in the heart of our community'. To begin the year, PCC met in January with 16 attendees, and were challenged to see how we could play our part in building Jesus' kingdom on earth. The Christmas services, pastoral care work and the work with local schools and college and our children and youth work were reviewed. Ideas for the possible development of the whole church site to make it more welcoming for the community and generate some income, as well as plans to celebrate 60+ years of St. John's were also discussed.

March PCC meeting had 16 attendees. With notification that our incumbent would be moving on in June, PCC was reminded that God knows how we are feeling, to hold firmly to our faith in Him and He will carry us through. The APCM and the annual financial statements were discussed. There was some good news - the new Church website and other social media platforms were now live and a new parish administrator had been appointed. PCC once again looked at the vision for St. John's going forward; the importance of making it sustainable and ensuring it remains an active part of the Fareham community.

May PCC meeting had 13 attendees. Newly elected PCC members were welcomed and appointments made for specific roles. Plans for St. John's 60+ celebrations, mission giving and the appointment of lay assistants to administer home communion were the main focus of this meeting.

In June, a special PCC meeting was held to discuss the vacancy and its implications for St. John's. 16 members attended and an additional two Readers were invited. We were joined by the acting Archdeacon, Will Hughes, and Mike Duff representing the Church Pastoral Aid Society (CPAS), our patron. They advised on the day-to-day practicalities of governing the Church including the importance of safeguarding, continuing to have services with the help of lay Readers and other clergy, the recruitment process, and what the ministry can look like going forward.

July's PCC meeting had 15 attendees, with discussions focused on what the main priorities for the Church were, the vision for the future, and having an open discussion with the church family which will help in formulating a parish profile and any meetings with Bishop Jonathan. A special note of thanks was extended to the Readers for all they are doing to help us thrive and survive during this time of vacancy.
There were 14 members at the September PCC meeting along with two Readers and Archdeacon, Kathryn Percival. The draft parish profile, church finances (including parish share and ways money could be saved), and plans for a Gift Day appeal were discussed.

November's meeting was attended by 15 members and the Safeguarding Officer, Graham Newton. The updated Parish Safeguarding Policy was read in full and adopted. The success of the Light Party, held in the church building this year, was highlighted, as well as schools holding their Harvest Thanksgiving & Christmas Carol services in church. Proposed plans to upgrade the file server and WIFI access points were approved and plans for the Christmas services were finalised, including publicising these on social media platforms.

This year, PCC also met in December with Bishop Jonathan to discuss our vacancy. Our 'Section 11' meeting was held directly after this to agree our Parish Profile (in principle) for candidates to read, and to elect our parish representatives for the recruitment process.

Electoral Roll
There were 102 parishioners on the Church Electoral Roll up to the end of March 2024 of whom 59 were not resident within the Parish.

Ursulla Lewis (PCC Secretary)

Church Fabric (Buildings) and Grounds

Troubles with the ceiling and heating remind us what a privilege it is that we usually have a warm and safe space to gather to worship freely. A huge thanks to all who have helped keep our church building going throughout 2023 to facilitate this.

The Church – Having started 2023 worshipping in the hall due to concerns about the ceiling, we are grateful to our architect & contractor for the repairs they carried out, meaning we could return to the main church building. During our vacancy, plans to address the ceiling, heating and other items on our list have been somewhat on hold, but we hope to be able to resume this soon. Regular maintenance such as servicing of the boiler, gutter cleaning etc. has of course also been ongoing. Huge thanks to the Fabric & Grounds committee who have been working on many things behind the scenes to keep our buildings in good order.

I.T. - a big thanks to Thomas who has formed a new separate Tech Committee this year to work on our I.T., website etc.

Church Grounds – We remain very grateful to Bill Pratt who kept the grounds neat and tidy during the year. An enormous thank you too to all who have kindly helped at grounds days this year!

Annual Health and Safety and Fire Safety Training – The Health and Safety Policy document was approved by the PCC (copies are available from the Church Wardens). The annual H&S and Fire Safety training for Clergy, Readers, Sidespeople and Group Leaders who use the church will now take place every 3 years.

7A – We have continued to invest in 7A, by using some of the income we have received for any general repairs and upkeep. Our tenants remain in place and are very happy with the property.

Church hall – Ongoing thanks to the hall committee who have ensured that many varying bits of upkeep have been taken care of throughout the year.

APCM Documentation - The Church Terrier (Inventory) has been checked and was found to be in order. The Church Log Book has been kept updated. Both documents have been signed by the Churchwardens.

Vicky Duboc – Churchwarden
Eleanor Coutts - Churchwarden

Independent Examiner's Report to the PCC of St John's Church, Fareham for the Year Ended 31st December 2023

Section A

This is my report to the Parochial Church Council of St John the Evangelist, on the annual report for the year ended 31st December 2023 set out on pages

Respective responsibilities of trustees and examiner

The PCC members are responsible for the preparation of the annual reports. The PCC members consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

1. examine the accounts under section 145 of the Charities Act,
2. to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
3. to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission, including the updated directions 2 and 9 (Sept 2017). An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Examiner's signature J L Ogden

Examiner's name *CAPITALS* MRS J. L. OGDEN

Date 16th April 2024

Relevant professional qualification(s) or body *if any* MAAT

Examiner's address 68 St Michaels Grove
Fareham
Hants
PO14 1AS

PAROCHIAL CHURCH COUNCIL OF ST JOHN THE EVANGELIST, FAREHAM

STATEMENT OF FINANCIAL ACTIVITIES
For the year ended 31 December 2023

	Note	Unrestricted funds	Restricted income funds	Endowment funds	TOTAL FUNDS 2023	2022
INCOMING RESOURCES						
Voluntary income	2(a)	54,275.05	0.00	0.00	54,275.05	64,943.95
Activities for generating funds	2(b)	13,994.19	2,064.80	0.00	16,058.99	12,404.82
Church activities	2(c)	1,008.00	43,189.55	0.00	44,197.55	42,880.49
Other ordinary income	2(d)	0.00	1,910.91	0.00	1,910.91	1,296.60
Income from investements	2(e)	2,840.84	0.00	0.00	2,840.84	7,688.49
TOTAL INCOMING RESOURCES		**72,118.08**	**47,165.26**	**0.00**	**119,283.34**	**129,214.35**
RESOURCES EXPENDED						
Grants / Donations	3(a)	2,500.00	0.00	0.00	2,500.00	3,000.00
Support costs	3(b)	1,003.45	0.00	0.00	1,003.45	185.00
Directly relating to the work of the church	3(c)	63,675.88	2,023.80	0.00	65,699.68	76,311.85
Fund raising and publicity	3(d)	0.00	612.76	0.00	612.76	543.99
Church management and administration	3(e)	1,283.54	157.74	0.00	1,441.28	1,868.13
Other expenses	3(f)	0.00	22,933.08	0.00	22,933.08	25,801.56
Staff costs	4	6,948.08	0.00	0.00	6,948.08	8,246.23
TOTAL RESOURCES EXPENDED		**75,410.95**	**25,727.38**	**0.00**	**101,138.33**	**115,956.76**
NET INCOMING / (OUTGOING) RESOURCES BEFORE OTHER RECOGNIZED GAINS AND LOSSES		-3,292.87	21,437.88	0.00	18,145.01	13,257.59
Transfer of funds		0.00	0.00	0.00	0.00	0.00
GAINS AND LOSSES ON INVESTMENT ASSETS						
Depreciation on assets				0.00	0.00	0.00
NET MOVEMENT IN FUNDS		**-3,292.87**	**21,437.88**	**0.00**	**18,145.01**	**13,257.59**
BALANCES B/FWD AT 1 JANUARY		55,979.51	47,515.29	0.00	103,494.80	90,237.21
BALANCES C/FWD AT 31 DECEMBER		**52,686.64**	**68,953.17**	**0.00**	**121,639.81**	**103,494.80**

The notes on pages 3-7 form part of this account

PAROCHIAL CHURCH COUNCIL OF
ST JOHN THE EVANGELIST, FAREHAM

BALANCE SHEET AT 31 DECEMBER 2023

	Notes	2023	2022
FIXED ASSETS			
Tangible fixed assets (net)	5	0.00	0.00
CURRENT ASSETS			
Debtors	7	0.00	0.00
Cash at bank and in hand		121,639.81	103,494.80
		121,639.81	103,494.80
LIABILITIES	8	0.00	0.00
NET CURRENT ASSETS		**121,639.81**	**103,494.80**
FUNDS	6		
Unrestricted		52,686.64	55,979.51
Restricted		68,953.17	47,515.29
Endowment		0.00	0.00
		121,639.81	**103,494.80**

Approved by the Parochial Church Council on and signed on its behalf by:

Mrs V Duboc (Church warden) Eleanor Coutts (Church warden)

The notes on pages 4 to 7 form part of these accounts

2 INCOMING RESOURCES

	Unrestricted funds	Restricted funds	Endowment funds	TOTAL FUNDS 2023	2022
2(a) *Incoming resources from donors*	£	£	£	£	£
Planned giving:					
Gift Aid for general fund	2612.49			2,612.49	4,38
Standing orders	7008.00			7,008.00	7,06
CAF	0.00			0.00	
Free will giving	497.95			497.95	1,32
Open giving	2993.06			2,993.06	2,76
Parish Giving Scheme	41163.55			41,163.55	43,09
Other donations				0.00	6,30
	54,275.05	**0.00**	**0.00**	**54,275.05**	**64,94**
2(b) *Activities for generating funds*					
Prices charity grant		2,000.00		2,000.00	3,08
Oversea mission				0.00	
Christian relief				0.00	
Bishops Lent Appeal				0.00	
Contribution from Hall	1312.5			1,312.50	1,37
Miscellaneous income	12681.69	64.80		12,746.49	7,94
	13,994.19	**2,064.80**	**0.00**	**16,058.99**	**12,40**
2(c) *Church activities*					
coffee money		1,270.75		1,270.75	1,10
Bookstall		22		22.00	21
Church hall lettings		32413.80		32,413.80	28,70
7a rental income		9231.00		9,231.00	10,15
Special projects		252		252.00	24
Fees - church	1,008.00			1,008.00	2,45
	1,008.00	**43,189.55**	**0.00**	**44,197.55**	**42,88**
2(d) *Other ordinary income*					
sundry social		1910.91		1,910.91	1,29
	0.00	**1,910.91**	**0.00**	**1,910.91**	**1,29**
2(e) *Income from investements*					
Interest - Gen ac				0.00	
CPAS interest	£2,840.84			2,840.84	7,68
Interest - hall account				0.00	
	2,840.84	**0.00**	**0.00**	**2,840.84**	**7,68**
TOTAL INCOMING RESOURCES	**72,118.08**	**47,165.26**	**0.00**	**119,283.34**	**129,21**

3 RESOURCES EXPENDED

	Unrestricted funds	Restricted funds	Endowment funds	2023	2022

3(a) *Grants & Donations*					
Oversea mission	2500.00			2,500.00	3,000.00
Christian relief				0.00	0.00
Other donations				0.00	0.00
	2,500.00	**0.00**	**0.00**	**2,500.00**	**3,000.00**
3(b) *Support Costs*					
Lay readers allowance	1003.45			1,003.45	185.00
	1,003.45	**0.00**	**0.00**	**1,003.45**	**185.00**
3(c) *Directly relating to the work of the church*					
Parish share	47395.44			47,395.44	53,092.89
Clergy costs	652.98			652.98	1,123.71
Young people		2023.80		2,023.80	3,108.12
Outreach	115.03			115.03	120.00
Subscriptions	1226.28			1,226.28	1,379.48
c fees	1181.00			1,181.00	714.30
Services costs	1693.08			1,693.08	4,461.44
Special projects (contra)	153.4			153.40	445.95
Church running costs (gen & cdf)	11258.67			11,258.67	11,865.96
	63,675.88	**2,023.80**	**0.00**	**65,699.68**	**76,311.85**
3(d) *Fund raising and publicity*					
Social fund	0.00	612.76		612.76	404.46
Book stall		0.00		0.00	139.53
	0.00	**612.76**	**0.00**	**612.76**	**543.99**
3(e) *Church management & administration*					
Administration & stationery costs	1075.66			1,075.66	1,500.36
Bank charges	207.88	157.74		365.62	367.77
	1,283.54	**157.74**	**0.00**	**1,441.28**	**1,868.13**
3(f) *Other expenses*					
3a				0.00	0.00
4 STAFF COSTS					
Wages - church cleaner	1338.36			1,338.36	1,522.09
Wages - office	5609.72			5,609.72	5,710.80
Wages - youth co-ordinator		0.00		0.00	1,013.34
	6,948.08	**0.00**	**0.00**	**6,948.08**	**8,246.23**

5 FIXED ASSETS FOR USE BY THE PCC

	Unrestricted funds	Restricted funds	Endowment funds	TOTAL FUNDS	
GROSS BOOK VALUE	**£**	**£**	**£**	**2023**	**2022**
at 1 Jan				0.00	0.00
additions				0.00	0.00
at 31 Dec	0.00	0.00		**0.00**	**0.00**
DEPRECIATION CHARGE				0.00	0.00
at 1 Jan				0.00	0.00
Charge for year				0.00	0.00

at 31 Dec	0.00	0.00		**0.00**	**0.00**
NET BOOK VALUE				0.00	0.00
at 31 Dec	0.00	0.00		**0.00**	**0.00**

CURRENT ASSETS

7 Debtors	0.00	**0.00**	**0.00**	0.00	0.00
				0.00	0.00
				0.00	0.00
	0.00	**0.00**	**0.00**	**0.00**	**0.00**

Cash				**2023**	**2022**
General A/c	17929.51			17,929.51	20,536.27
High interest a/c	21696.38			21,696.38	18,536.06
Hall A/c		82,013.92		82,013.92	63,395.14
Petty cash				0.00	28.61
Social fund				0.00	998.72
	39,625.89	**82,013.92**	**0.00**	**121,639.81**	**103,494.80**

8 CURRENT LIABILITIES					
CPAS loan				0.00	**0.00**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**
				0.00	0.00

6 ANALYSIS OF NET ASSETS BY FUND					
Fixed Assets	0.00		0.00	0.00	0.00
Current Assets	39,625.89	82,013.92	0.00	121,639.81	103,494.80
Current Liabilities	0.00	0.00	0.00	0.00	0.00
Fund balance	**39,625.89**	**82,013.92**	**0.00**	**121,639.81**	**103,494.80**

9 FUND DETAILS

The restricted funds comprise of the Prices fund, Circus Charity fund (hall, scout hut & 7a), Bookstall. Special projects, social and youth donation

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST JOHN THE EVANGELIS

England & Wales - Charity number 1143777

Accounts

St John the Evangelist Church, Fareham



Review of 2022

Prepared for the Annual Parochial Church Meeting (APCM) April 2023

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Vicar's Introduction

Welcome to the 2022 Annual Review booklet, prepared in readiness for the Annual Parochial Church Meeting (APCM) on Monday 24th April at 7pm.

We'll be reviewing the past year and, after eight years at St. John's, I'll be giving my final 'Annual Vicar's Report'!

We'll also be holding elections for our two Churchwardens, Deanery Representatives and new PCC members.

This year's Annual Review booklet reflects all the great things that God has been doing in and through St. John's and each one of us. It's truly amazing – great news! Thank you everyone! Thank you to all of you involved in our many different groups and ministries for all your hard work and support for the church and its mission.

You'll see our Mission Action Implementation Plan on page 5 of this booklet. It's not the whole story but it gives a flavour of our vision, priorities, values, beliefs and challenges.

St. John's is a great church. It's great because Jesus loves us and he has plans for our lives! And it's great because we love Jesus and we seek to show that love in all that we do and say.

As we celebrate 60+ years of St. John's Church we have much to celebrate – so come along to the APCM and hear just a little of how we've been serving Jesus!

With my love and best wishes.

Rev. Bruce

Annual Report of the Parochial Church Council

for the year ended 31st December 2022

Administrative information

St John the Evangelist is situated in Upper St Michael's Grove, Fareham. It is part of the Diocese of Portsmouth within the Church of England. The correspondence address is: St John the Evangelist Church, 1a Upper St. Michael's Grove, Fareham, Hampshire, PO14 1DN.

The Parochial Church Council (PCC) is a charity registered with the Charity Commission. Registered no. 1143777.

PCC members

Incumbent

Revd. Bruce Deans (Joint Chairperson) (since May 2015)

Curate

None at present

Churchwardens

- Miss Eleanor Coutts
- Mrs Vicky Duboc

Deputy Churchwardens

None at present

Representatives on the Deanery Synod

- Mr Andrew Arnell
- Mr Richard Jarman

Lay Reader Representatives

- Mrs June Haye
- Mr Jeremy Hicks

Elected Members

- Mr Geoff Collins (Until APCM 2025)
- Mrs Sue Lupton (Until APCM 2025)
- Mrs Ursulla Lewis (Secretary) (Until APCM 2025)
- Mr Ian Cranstone (Co-opted) (Until APCM 2023)
- Mrs Elizabeth Webb (Until APCM 2024)

- Mrs Rachel Hicks (Until APCM 2024)
- Mr Thomas McCorkell (Until APCM 2024)
- Mrs Janet Tucker (Treasurer) (Until APCM 2023)
- Mrs Sally Cranstone (Until APCM 2023)
- Mrs Charlie Stevenson (Until APCM 2023)

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and activities

St John's PCC has the responsibility of co-operating with the incumbent, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the Church, the Church Hall and 7A Upper St Michael's Grove.

Church attendance

The average weekly Church attendance in 2022 is 73 people.

Annual review

The PCC held meetings in the coffee area of the Church seven times during the year with an average level of attendance of 14. Committees met between meetings and their minutes were received by the full PCC and discussed where necessary. All PCC meetings began with a Bible reading and prayer, received financial reports and safeguarding reports. Synod reports were given by the representatives.

To begin the year, PCC met in January with 14 attendees. We were reminded that our vision as a Church is to see 'Jesus in the heart of our community' and this will come about if we follow Jesus and, in his name, fish for people. The meeting reviewed the Christmas services, and looked at ways to fund the vision, mission and ministry priorities of the Church – our children and youth work, pastoral care work, our work with local schools, Alpha courses, home and life groups, as well as worship in the church.

In March the PCC meeting had 11 attendees plus one person observing. The main topics were the annual financial statement, the APCM and a possible vision not just to maintain, but to develop our church and buildings to make them even more welcoming for the community as a whole.

The April meeting was a business meeting to appoint our PCC officers. There was also a discussion of our hopes and dreams for St. John's.

May PCC meeting had 14 attendees. New PCC members were welcomed and appointments made for specific roles. The Church Buildings Review, our need for a Youth and Children's worker, and updating the Church's website and other social media were the main focuses of this meeting.

June's PCC meeting had 14 attendees. Safeguarding measures, including the implementation of a new 'traffic light' approach to reminding volunteers to get their DBS / training done promptly, were discussed. Plans for holding joint services for Remembrance Sunday and the Christmas period, supporting the Food Bank, and a proposal aimed at improving St. John's online presence were also discussed.

The 15 members attending the September PCC meeting gathered at the altar in memory of Her Majesty the Queen and prayers were offered in thankfulness for her life and many years of faithful service to God and her country. A book of Remembrance was opened and PCC agreed to make the church available to people affected by the Queen's passing. The church finances, plans for a Gift Day, and the impact the cost of living may be having on church members' finances were discussed. Hosting the Deanery Synod in October (with Bishop Jonathan attending), and ideas for the St. John's 60+ birthday was also discussed. The Parish Procedure for dealing with Allegations of Abuse was adopted.

Our November meeting was attended by 15 members. The updated safeguarding policy was adopted. The main discussion centred around the Draft Quinquennial Report, action plan and buildings review. Highlighted was the success of the Light Party in engaging with many in the local community including people of different faiths, as well as schools holding their Harvest Thanksgiving and Christmas Carol services in church this year. Other matters discussed included St. John's Mission Action Plan and recruiting a Parish Administrator, and plans for the Christmas services were finalised.

Ursulla Lewis (PCC Secretary)

Electoral Roll

There were 110 parishioners on the Church Electoral Roll up to the end of March 2023, of whom 62 were not resident within the Parish.
Ursulla Lewis

Mission Action Implementation Plan

Our Vision is to see: 'Jesus in the heart of our community'

Our Beliefs

We believe in Jesus, we believe what the Bible says and we believe that God's love is for everyone who seeks it.
As a church, we think that everyone is important. We aim to be accessible to all sorts of people and seek to be a community who care for, support, and serve each other.
We believe that everyone should be given the opportunity to hear about the Kingdom of God, the good news of Jesus Christ.

Our Key Challenges

Our numbers, our finances, our church building, our place in the Diocese with the Diocesan reorganisation.

Our Context

St John's Church is situated in Fareham South, a more deprived part of Fareham. The parish is full of amazing people and they face many challenges. It is an urban area with a population of c. 10,000 and includes many people who are 'just about managing' and many who are not managing, with pockets in the 30% (some in the 20%) most deprived in the country according to the EIMD ('English Indices of Multiple Deprivation'). There are around 960 social housing homes (c. 660 council housing and c. 300 housing association) in the parish. St. John's is therefore part of part of the Church of England's 2019 commitment to 'having a loving, serving, worshipping Christian community on every significant social housing estate in the country'. There are six schools: one primary, two infant, two junior, and one secondary school. We also have Fareham College in the parish. There is considerable need in the parish and also a huge opportunity for the church to demonstrate God's love in word and deed.

Our Mission & Ministry Priorities

No.	Priority	Timeframe: Ongoing/ ASAP/ Medium Term	Resource Required to make it happen
1	Social Justice. Support for CMA Connect, Fareham (money advice centre) Supporting it financially as part of our 'missions' giving Church members directly involved Bruce's Chaplaincy role/ College Pastors Bruce continuing to encourage the relationship between churches and college Bruce leading & encouraging pastors Would benefit from a Youth, Children's and Community Worker's involvement Fareham and Gosport Basics Bank Long-standing relationship Regular collections Church members directly involved Eco-Congregation Working towards the silver A Rocha Award	 Ongoing Ongoing ASAP Ongoing Ongoing	 Ongoing support Ongoing support Paid Youth, Children's and Community Worker Ongoing support Ongoing support

No.	Priority	Timeframe: Ongoing/ ASAP/ Medium Term	Resource Required to make it happen
2	Community. Schools work We'd like to develop our engagement with the six schools in the parish Would benefit from a Youth, Children's and Community Worker's involvement Church services which are accessible/ inclusive Pastoral Care We are a family and everyone is encouraged to look out for others Develop our dedicated pastoral care team Visiting/ phoning/ cards ministry/ bereavement/ home communions etc. Develop the strong relationship with, and ministry in, the local care home, Parker Meadows Recorded sermons which can be watched online Paper 'church at home' packs including Sunday worship and sermon materials Turning the church inside out initiative Overhaul of our web & social media Bags of Hope give-aways Social events	 Ongoing ASAP Ongoing Ongoing Ongoing Ongoing Ongoing Ongoing ASAP Ongoing	 Paid Youth, Children's and Community Worker Ongoing support Ongoing support Ongoing support Ongoing support Ongoing support
3	Disciple-making. Alpha Develop our Alpha Course and Team Grow the numbers attending Alpha Run a Youth-Alpha Preaching & Teaching Develop existing and potential new members of the Ministry Team Youth & Children's work Develop and grow our youth & children's offering Home & Life Groups and Lent Courses Innovative worship e.g. Messy Church & Encounter for All Reaching and teaching different groups of people in different ways (learning styles etc.)	 Ongoing Medium Ongoing ASAP Ongoing Ongoing	 Ongoing support Paid Youth, Children's and Community Worker Ongoing support Paid Youth, Children's and Community Worker Ongoing support Ongoing support

Our Resourcing Priorities

No.	Priority	Timeframe: Ongoing/ ASAP/ Medium Term	Resource Required to make it happen
1	Finances. Installation of contactless card reader Regular communication on giving Regular teaching on Giving Annual Gift Day Appeal Review of all buildings and property by architect Possible decisions on use of property/ buildings	 Done Ongoing Ongoing Ongoing ASAP ASAP	 New contactless reader Vicar to lead Vicar to lead Architect Unknown at this stage
2	Paid Youth, Children's and Community Worker We have been unable to recruit a part-time paid Youth, Children's and Community Worker so far and so we're now exploring two options: Re-advertise in new year for St. John's only Explore application for SDF funding for a paid Youth, Children's and Community Worker to cover all of central Fareham (St. Js, P&P, HT& St. C). This would need a lot of time invested in agreeing job spec/ priorities/ reporting lines/ accountability etc. and completing the application form It's possible we might want to do both of the above.	ASAP	Finance and time
3	Full-time vicar Having a full-time vicar is a key part of our plans. Currently our vicar's role description includes an expectation that around 2 days per week will be devoted to a chaplaincy role.	Ongoing	Discussions with Archdeacon

Safeguarding Report to APCM

Safeguarding means the action the Church takes to promote a safer culture in all our churches. This is the responsibility of the whole Church and everyone who participates in the life of the Church has a role to play in promoting a Safer Church for all.

At the 2022 APCM a new Safeguarding Policy and Policy Statements were adopted, minor revisions were approved at the November PCC meeting. St John's is committed to the implementation of the Diocese of Portsmouth Safeguarding Policy and Procedures, and the relevant statutory legislation and guidance for the welfare of children, young people and vulnerable adults and victims of domestic violence.

Graham Newton was Parish Safeguarding Officer (PSO) throughout 2022.

During 2022 a total of 12 (6 in 2021) Self Declaration forms and 18 (11) DBS checks were completed. Some face to face training has been reintroduced after being suspended due to Covid restrictions, however e-based and Zoom training continue to be the main format with the following courses completed: Basic Awareness 8 (1), Foundations 22 (2), Domestic Abuse 16 (9), Safer Recruitment 3 (1), Leadership 3 (1), PSO Induction 1 (0). These totals exclude the Vicar and Readers whose records are held by the Diocese.

At the APCM the PCC should provide an annual report in relation to safeguarding. In the PCC's annual report will be a statement which reports on progress and a statement as to whether or not the PCC has complied with the duty to have "due regard" to the House of Bishops' guidance in relation to safeguarding. There is also an instruction to PSO's to provide a more fact-based report, hence the numbers.
Graham Newton

Church Fabric (Buildings), Grounds & I.T.

2022 has been a busy year with regard to our church buildings! Our Quinquennial (five-yearly) inspection by our new architect, a car unfortunately driving into our building and concerns about the ceiling inside the main church to name just a few items! And yet, prayers of enormous thanks for Ecclesiastical insurance and their ongoing support, as well as the fact that no-one was hurt in the accident!
The Church – In addition to our thanks to our insurers, we are also very grateful for the time and expertise of our new architect this year (above and beyond what was expected for sure!). Our quinquennial report has been undertaken and PCC have been looking at the list of tasks ahead in order to plan for the future, please keep them in your prayers! Regular maintenance such as servicing of the boiler, gutter cleaning etc has of course also been ongoing. Huge thanks to the Fabric, Grounds & I.T. committee who have been working on many things behind the scenes to keep our buildings in good order.
I.T. - this year Thomas in particular has worked very hard on ensuring our wi-fi is more reliable, and we hope people using the hall will be grateful to now be able to use it – along with this being very useful in allowing Geoff to kindly manage the hall heating remotely.
Church Grounds – We remain very grateful to Bill Pratt who kept the grounds neat and tidy during the year. An enormous thank you to all who have kindly helped at grounds days this year too - the day we held in March was definitely a highlight of the year with so many of the church family coming together.
Health and Safety and Fire Safety Training – The Health and Safety Policy document was approved by the PCC (copies are available from the Church Wardens). The H&S and Fire Safety training for Clergy, Readers, Sidespeople and Group Leaders who use the church will now take place every 3 years instead of annually.
7A – We have continued to invest in 7A by using some of the income we have received for any general repairs and upkeep. Our tenants remain in place and are very happy with the property.
Church hall – Ongoing thanks to the hall committee who have ensured the remedial work following the Electrical Conditioning Report was completed at the beginning of 2022, a switch to heating that can be controlled remotely and many varying bits of upkeep throughout the year.
APCM Documentation - The Church Terrier (Inventory) has been checked and was found to be in order. The Church Log Book has been kept updated. Both documents have been signed by the Churchwardens.
Vicky Duboc and Eleanor Coutts – Churchwardens

Deanery Synod

Andrew and I have been able to attend both meetings since we have been your Synod reps. The first was held at St John's, and we were able to meet the new Bishop and speak to him about his vision for the diocese.
Our most recent meeting was to discuss the roadmap that has been produced for the Fareham deanery to help us grow and reach out to our communities within our parishes. The focus of the roadmap is to how we can encourage and evangelise to our young people and senior members of our communities. As we look forward and contribute towards the future of the deanery plans, we will also keep you updated how this will impact St John's.
Rich Jarman

Health and safety committee

At the health and safety (H&S) committee at St John's, we aim to make sure the church is as safe as we can, and minimise the risk of any accidents.
Recently our main focus has been on ensuring that people remained safe while there was a risk of falling ceiling tiles, and responding to a small number of near-misses we've had recently.

We've also updated our risk assessments to make sure they are fully up-to-date, and all the information (including safeguarding) is all in one place. Our health and safety policy and fire safety risk assessment was updated recently; if you would like to see a copy, please just ask me.
If you are interested in joining the committee, you would be very welcome. It's really important for ensuring that we are looking after everyone who visits our church, and being good stewards of the building. You do not have to be on PCC to be a member – if you are interested, please speak to me.
Finally, if you see anything that you think might be a risk to someone, or see an accident or near miss (even if minor), please do let us know.
Eleanor Coutts

Church Grounds

It was so good to see many of our families working together to tidy up our grounds late last year after being sadly restricted inside with COVID conditions. Everyone was so committed to clearing the weeds out of the borders and pulling down the ivy which had started to climb the walls. There were those who came along with their tools for others to borrow and others tussling with the brambles. Such a blessed sight to see! Thank you.
We have regular grounds days. Do come along and join in – we will have refreshments available for you.
I also hear that the Eco Committee have some good ideas for the garden area. Watch this space!
So let's look after our Godly place of worship and make it a place to be proud of!
June Haye

Church Hall

2022 was a much better year, with all of the Covid-19 restrictions removed and several regular hirers coming back on a regular basis.
The hall was closed for just over two weeks in January for the electrical installation to be updated. So we are now compliant with the latest regulations: some of the wiring was possibly original and added to over the years! My regular hirers were (as usual) very helpful and understanding about the work needing to be done to keep us all safe and legal.
As the year progressed more and more regular groups returned, including some older groups who gradually felt safer, if not initially for all of their meetings.
BrendonCare restarted under a new leadership team and seem happy to be back.
Although we lost two regular groups last year, I have got a new regular group who meet once a month for training virtually all day: so another good hire.
The Blood Donors continue to use the hall usually once a month. They have now agreed to vary their days for each session so that it's not always the same regular hirers that need to cancel their meeting each time. This is working well.
It has been great to see Birthday Party hires continue to be popular, now that we can all mix pretty much as we did before the pandemic. They are a very good source of income and most weekends there is at least one booked in! As only Saturday afternoons (most weeks) or Sunday afternoons are available for these bookings, it is often very challenging to fit all families in on (or near!) to the Birthday! But I usually come up with a suitable time for all concerned!
And we were pleased that we were again able to host the Churches Together Christmas Day lunch as usual.
In June St John's Church Hall hit the 22nd Century! As the hall wi-fi was more reliable we had a remote heating hub installed so that I am able to set/amend the heating from my phone: this saves me having to go down to the hall to manually switch the heating on or off as the previous programmer was a bit basic! Very useful technology!
Obviously the Hall Committee were very pleased that once again we were able to serve our local community in the provision of a very nice hall for their use, as part of our outreach locally. I think that we should be very proud of our hall and what it means to them.
I would like to thank our amazing Hall committee for their support as usual. This has made my job a lot more straightforward than it could have been! And I count it a real privilege to serve all hirers (regular and

occasional) as well as I am able to. And I get on with all of my (our) regular hirers: they are almost like an extended family! They are a really good bunch who are really appreciative of my efforts, and very flexible when necessary.
As ever, if anyone is interested in joining our small happy committee we would be pleased to hear from you. The meetings are always productive under our illustrious Chair (Charlie Stevenson) and are held via Zoom. We always have a forward-looking agenda of plans and ideas, so any input from other people would be welcomed.
Following the major refurbishment in 2017 and redecoration in 2018, our next major project is (still!) the clearing out and re-organising of the small hall which is currently used for storage but is very messy! This project is long overdue but we are keen to get it done eventually!
So if you would like to help us move this forward, please get in touch with us and join our happy band! Thanks very much.
Geoff Collins (St John's Church Hall Secretary)

Prayer Diary

For those of you who are unfamiliar with the Prayer Diary, it is worth explaining what it is and why it is important. The diary includes the names of those of our congregation members that are happy to be prayed for, every road in the parish, organisations that we have a close affiliation to, and our Missions and Community and World Care partners. Each day we pray for named congregation members, a particular special focus group and an outside focus group which includes our Mission and Community and World Care partners. We also include the name of every road in the parish so that we can pray for the people of the parish street by street, each month. The Prayer Diary is updated in January and distributed to the congregation on request, as printed copies or as a soft copy depending on people's preference. If you have not received a copy but would like to, please contact Elizabeth Webb.

Website Report

The website is now live. Over the course of the year we have technically built the site, consulted and agreed to colour schemes, fonts and look and feel. We have added content and ensured the messaging equates to the St John's family ethos and values. We have had PCC's feedback and implemented requested changes. The website should now be a 'living thing' with ongoing content being added including content reviews, news, images, videos etc., as time and events in the Christian calendar progress.
Andrew Arnell and JR Duboc

YouTube channel

In September 2021, we launched our very own YouTube channel with recordings of the Sunday sermons. Since it was created over 80 videos have been uploaded to the channel for those who were unable to make it to the church service, or who want to re-watch a sermon they enjoyed, or to just send to a friend to show them what St John's is all about!
We currently have 14 subscribers, and each sermon generally gets between 10 and 40 views (with the record being 66 views). Since the channel was created there have been over 1500 views watching a total of 85 hours of videos!
The address of our YouTube channel is https://www.youtube.com/@stjohnsfareham
Thomas McCorkell

Social Media

The social media scheduling platform has been provided, and logins shared with the social media working group. Social Media posts in line with the colour schemes and "branding' of the website are regularly going out across our Facebook and Instagram channels and videos are regularly shared on the St John's Youtube channel.
Andrew Arnell and JR Duboc

Music, Sound and Projection

At most churches, the music is one of the things that give the worship its distinctive quality, and that is certainly true here at St John's. For us, this is due to the hard work of the whole team: not only our musicians, but also the technicians who operate the sound desk and the projection equipment.

The two services on a typical Sunday morning have different flavours and require different musical support. At the 9am service, we normally have somebody playing the piano, and sometimes a singer; at the 10.30am service there is a band consisting of one or two instrumentalists and up to two singers. At both services, we have someone on sound and someone on projection.

But there is more to the life of St John's than just the Sunday services. The church is used for occasional services such as funerals and weddings, and also the special services when we welcome schools and other community organisations. These occasions almost always require someone to control the sound, and sometimes also projection and/or music. They are a great opportunity to share in the church's ministry of welcome and witness to those who come in.

We are always on the look-out for new people to get involved. This is particularly true of instrumentalists and technicians. If you play an instrument, we would love you to join us; if you don't think you are very good, there's no better way to improve than by playing regularly with other people! And if you could give some time to help on projection or sound, that would be most welcome – training and mentoring will be given to help you build knowledge and confidence.

We all owe a huge debt of gratitude to all our technicians and musicians, for all you contribute to the life of our church. Thank you so much.

Jeremy Hicks (music), Thomas McCorkell (sound and projection)

J-Club

J-Club meets every other Sunday in the hall during the main church service. It's for children aged 5+ (and their leaders), to have fun, make new friends, and - most importantly - to learn more about Jesus and grow our faith.

Since our youth worker Rox sadly left in March 2022 (to take up a new job on the Isle of Wight), we have not had a youth worker. But J-Club has continued to meet – thanks so much to all the volunteers who have given their time to make sure our young people have a great time at J-Club.

We normally use resources from the website Mustard Seeds. We've done a few different series over the past year, including:

- Parables of the Kingdom – learning about parables Jesus told that teach us more about the Kingdom of God.
- The story of Esther – where we learnt that God is always working for our good, even if things don't seem that way!
- The story of Jacob – which reminded us that even though we make mistakes and mess up, God doesn't give up on us.
- The Easter Story – which looks at the ups and downs of Peter's journey following Jesus, and what it teaches us about who Jesus is.

We hope you enjoy hearing about what we've been learning about when we come back to church!

If you think you could help out as a leader at J-Club on a Sunday morning, please do get in touch, we are always looking for more volunteers! Speak to Bruce or Eleanor. You don't need to plan and lead the session if you don't want to: helpers are there to help the children with the activities, no pre-planning required.

Eleanor Coutts

Youth Worker

Reps from the three central Fareham parishes have been meeting to explore the possibility of a paid Youth Worker to cover all of central Fareham potentially funded by an SDF grant.

At my request, Dom Deboo, the Youth Worker behind High Tide came along and spoke at our Jan 23 meeting. As the discussion went on we felt that perhaps the best way forward would be for Dom to submit an application for a Strategic Development Fund (SDF) grant for several areas including Fareham, as part of the

development of High Tide. We as parishes would contribute to this process, but it would come under a High Tide banner.
Greg Bakker, Mission Priest at Holy Trinity and St. Columba, is going to find out who to speak to at the Diocese about SDF applications, as we continue to explore how this idea might be taken forward.
Rev. Bruce

Schools

Brian Powell and I continue our ministry at Ranvilles and Wallisdean Infants schools, respectively. Brian attends monthly during term time and I attend twice a term. We have very good relationships with both schools. Wallisdean Year 2 come to church for a baptism talk around June each year and we usually baptise a doll!
We held our first post-pandemic Harvest Service for Wallisdean Infants School in church in October, with 178 children and 131 adults making a total of 309 people attending.
Redlands Primary and Wallisdean Infants hold their Christmas Services in church and June Haye takes a Christmas assembly for Wallisdean Pre-School. At the Redlands service this year we had 192 children and 216 adults, making a total of 408 people attending.
Redlands Primary, Wallisdean Junior and Ranvilles Junior schools come together for a joint annual Year 6 Leavers Service at St. John's in July.
Rev. Bruce

Fareham College

In my chaplaincy role, I have been involved with various events and initiatives at Fareham College for eight years now.
The college pastors were established in 2018 and became a regular feature at both CMAST and Bishopsfield Road campuses each Wednesday lunchtime.
Post-pandemic, the way the college functions has changed significantly and so the role of college pastors has changed also. I have had several discussions with the college about how the College Pastors can help with enrichment and wellbeing going forward. All sorts of ideas have been discussed including a Gardening Club, Mental Health & Wellbeing Group and Remembrance Sessions, but the one that has worked best is Table Talk sessions.
Table Talk is a game in which students turn over question cards and then discuss different questions, exploring topics relevant to their age group and at the same time, learning how to disagree agreeably.
There was a very successful Table Talk session in March 2022 and three great sessions took place in March 2023. One student said it was so good it should be a weekly event!
Rev Bruce

Readers

St John's Readers (Brian, Caroline, Ian, Jeremy, Jeannette and June) meet with Bruce approximately once every six weeks around the kitchen table in the vicarage, with (yes you guessed it) coffee and tea and inevitably cake or biscuits. The meetings always begin with a time of prayer and looking at the set reading for the day, followed by some very interesting discussions on the reading. After that we tend to discuss church matters and catch up on church news. There then follows a time of prayer, particularly focused on those in the church who are known to be struggling at the time. The meeting usually closes after about an hour. It is a valuable time for us of sharing, fellowship, and prayer.
But of course, that's not all. In addition to helping to prepare, lead and preach at the Sunday services (9am, 10.30, Encounter 4 All, Messy Church), June, Ian and Brian help with the monthly Wednesday Morning Communion service, Brian is involved with Schools work, Caroline is involved with our Young Peoples work and Jeannette is involved with Parker Meadows Care Home. Jeremy and Ian are also involved in Christians Together in Fareham, most notably last year taking on leading and technical roles with their Holiday Club for Primary school age children. June, Jeremy, and Ian also attend the PCC and various sub committees, and Ian

is the Fareham Sub Warden for Readers which means he also can be at various Deanery Meetings including the Deanery Standing Committee, Deanery Synod and the Diocesan Readers' Board. Among other things, this means he is involved in welcoming applications from those who might be considering Reader training. And that's just the things I'm aware of! So all in all, a lot goes on in front and behind the scenes with your Readers.

Ian Cranstone

Pastoral Care Team



St John's is blessed with a spirit of love and care that is offered freely and generously. There is a very strong and active network of friendship, support, care and prayer that goes on all the time. It happens naturally and spontaneously between congregation members, and is very much appreciated and valued.

To back this up, we have a dedicated pastoral care team who keep an ear to the ground and pick up on people who may be in particular need at particular times.

This is a very brief summary of what the team is involved in:

Home visiting – to people, mainly from our congregation, who are limited in their ability to get out and about and who may be struggling or in need.

Home Communion – to people who can't get to church but wish to remain linked with God's family through that special gift of sharing in the Lord's supper.

Bereavement support – for people within our congregation and also family members of people who have had their funeral services at St John's. This may be short or long-term depending on what they choose.

Prayer chain – a network of folk who pray for people with particular needs. Ably and efficiently run by Sharon Findlay (please ask her if you would like to get involved).

Card ministry – we send out cards at special times of the year (e.g. Christmas and Easter).

Meal ministry – we cook and deliver meals to congregation members at times of particular need.

Parker Meadows Nursing Home – an excellent ministry has grown over the last few years with the staff and residents (see separate report form Jeannette).

Regular team support – the pastoral care team meets every two months to share and support each other, raise questions or concerns, pick up on new people needing our involvement and to pray together.

What we do as a team is to underpin and enhance what already happens in church, not to take over from it. If you would like to know more about any of this, or have someone who you think might appreciate our time, or if you might like to join the team, please have a chat with me.

Rachel Hicks, Pastoral Care Team Leader

Parker Meadows

Our Parker Meadows Team is Sonia Brown, David Scotney, Shirley Boyd and Jeannette Poulter. Together we visit on the first Wednesday of each month with a Holy Communion Service for residents. Rev. Bruce leads the March and December Services and is very popular with the residents and staff. We hold additional services for the Act of Remembrance, Easter and Christmas Carol Services, and by popular demand a further coffee morning after Christmas Day was added to enjoy singing more carols. All services are still held in the large foyer which offers a comfortable area for all to sit with their guests while they enjoy their service together; this is followed by a cup of coffee and chat. In 2022, Parker Meadows asked if we would be able to give individual pastoral visits to some residents, this has been successful with two of the team visiting once a month. We have also continued with our monthly newsletter which is well received. Parker Meadows is a very open and welcoming Care Home normally holding lots of seasonal, daily and weekly activities for residents. I ask you to pray that 2023 will see Parker Meadows continues to remain fully open to welcome their families and friends into their home.

Jeannette Poulter

Tuesday Coffee Morning

Our coffee morning, which happens every Tuesday between 10am and 12 noon, is a long-standing part of the social life of St John's, but it is much more than that: it is a part of our outreach. It attracts not just church members, but people from our local area who have little or no connection with the church. They come in because they know they are assured of a warm welcome, friendly company, a hot drink and excellent cake. The cake is provided by a band of talented volunteer bakers, and any that is left over is donated to a local women's refuge.

During the winter, the coffee morning was also a part of the "Warm Welcome Space" initiative of Christians Together in Fareham – offering welcome and warmth to anyone who needed it.

If you're available on a Tuesday morning, why not come along and see for yourself why it is so popular? And if you would like to join our rota of cake bakers, please speak to Stephanie Sweetland.

Sidespeople and Welcomers

St John's is known as a church where there is always a warm welcome and a friendly smile. Part of that is down to the faithful teams of sidespeople on duty each week. They make sure that the church is set up and ready for worship, welcome people as they arrive, distribute service books and any other papers that the congregation requires, keep an eye on things during the service and respond to any need, and then clear up at the end of worship.

If you would like to know more or would like to get involved, please just ask.

Shirley Boyd

All Age Messy Church

All Age Messy Church continues to be popular on the 1st Sunday of the month with both church members and those who do not normally attend church. Our creative mix of teaching and worship, supported by craft activities and discussions to reinforce the message of the day, works well across the ages. The return of the sausages in rolls has also gone down well! We are very fortunate to have a committed team of helpers supporting us who ensure that everyone is very welcome! Thanks once again to everyone involved in Messy Church.

Sally Cranstone

Alpha

Once again it was great to run another Alpha course, and we hope that those who came along enjoyed the time we spent looking at the Bible and discussing the big questions in life. One of the best parts of the course is our away day when we speak about the Holy Spirit, and have the opportunity to pray for one another and receive the Holy Spirit. A big thank you to the Church on the Green in Rowlands Castle for letting us use their chapel. Please pray for those who might be interested in the next course. It is always great to hear why and how people discovered Alpha and even greater when they become Christian after coming along. Thank you to all those who make Alpha happen. Bruce, our hosts Jade and Andy and all those that fed us with cake!

Rich Jarman

Missions and Community & World Care



The people of St John's Church have a real heart for looking outwards. We have a long tradition of reaching out to, caring for, and supporting people and projects in the local and world-wide community.

Each year we select twelve missions – one for each month of the year – and make sure that they are highlighted on the church website, prayed for each week during their focus month, and receive a share of our tithe.

The Missions Board is situated on the wall at the back of the church and is used to display information about the Missions that the church, as a whole, supports through the year.

Below are the displays we had in 2022:

Month	Mission	Mission Champion
January	Traidcraft Exchange	Rachel Hicks
February	Operation Mobilization (OM) - The Leal family	Sally Cranstone
March	The Leprosy Mission	Rachel Hicks
April	Open Doors	Joseph Deans
May	Christian Aid	Rachel Hicks
June	Serving in Mission (SIM) – Lizzie White	Sharon Findlay
July	Mission to Seafarers	Mike Ahern
August	The Rowans Hospice	Ann Abraham
September	Rotary Club Shoeboxes	Liz Webb
October	Tearfund	Jane Tredgett
November	Fareham and Gosport Basics Bank	Shirley Boyd (& Vicky Duboc)
December	CMA Connect Fareham	JR Duboc

The Community and World Care Board is situated on the wall in the coffee area. On it we feature groups and activities that we support as individuals as well as a church. The following are the displays we had in 2022:

Month	Charity	Contact person
January	Tools for Self Reliance (TSFR)	Rachel Hicks
February	Fairtrade	Rachel Hicks
March	Celebration of all we do at St John's beyond Sunday mornings	Rachel Hicks
April	The Basics Bank	Shirley Boyd
May	Refugee Matters	Maggie Horton
June	Toilet and other Twinning	Liz Webb
July	United Christian Broadcasters (UCB)	Liz Webb
August	Naomi House and Jack's Place	Betty Wright
September	Stella's Voice	Rich Jarman
October	Eco-friendly Church	Jeremy Hicks
November	Royal British Legion	Mike Homer
December	Bible Society	Liz Webb

If you would like to know more, or get involved, or if you have any suggestions for future missions or displays, please talk to Rachel Hicks (Chair of the Missions Committee).

St John's Eco Church group



The Eco-Church group aims to help the St John's church family, both corporately and individually, to tread more lightly on the earth, and to be better stewards of God's creation. During 2022, we made a start on the Eco-Church award scheme run by the Christian environmental charity A Rocha (https://ecochurch.arocha.org.uk/), and it soon became clear that we were very close to meeting the requirements for the Bronze level award. So we applied, and were granted the award! The next step is to work towards Silver; given the

recent uncertainty over the status of the church building, our efforts are likely to be focused on making better use of the church grounds, and encouraging church members to make lifestyle changes that combat climate change and protect the environment.
In the last week of October 2022, we also promoted the "Change the Climate" challenge from Tearfund, which involved daily challenges for church members to engage with, followed by a speaker from Tearfund at the Sunday services at the end of the week.
If you would like to be involved in the group, you will be very welcome; please speak to Jeremy Hicks to find out more.

Social Team

For many years now the social team have been quietly beavering away with organising and running events so that people are able to get to know each other better. The team have thankfully been able to run 'fish and chip' nights, bereavement refreshments, afternoon teas and many other occasions carefully under two years of restricted COVID conditions.
Because the team believe that bringing friends, relatives and those unknown to the church to a social event can be a very blessed and welcoming mission thing to do, they are now starting to look to the future, and are looking for enthusiastic mature and young team members.
So firstly, with this in mind, the team are calling for any men or ladies who would like to take part in this social venture together. The commitment would not be demanding and no qualification are required, just a smile and support in times of need.
Secondly the team would welcome any of your good simple event ideas please. Please do speak with June Haye or Sally Cranstone and they would only too happy to hear from you.
And lastly, we would like to give a big thank you to all those who have generously given so much of themselves in the past to the committee and the church; let's look together to the future with God's blessing and give a welcome to all.
June Haye

Christian Aid

Christian Aid is the official relief and development agency of over 40 churches in the UK and Ireland. It works to support sustainable development, stop poverty, support civil society and provide disaster relief in South America, the Caribbean, Africa and Asia (Including the Middle East). Christian Aid insists the world can and must be swiftly changed to one where everyone can live a full life, free from poverty. We work globally for profound change that eradicates the causes of poverty, striving to achieve equality, dignity and freedom for all, regardless of faith or nationality.
At St John's we support Christian Aid in partnership with other churches, of different denominations, in Fareham and Portchester. Christian Aid Week this year runs from 14th to 20th May, and we are again planning to have a stall in the shopping centre, for which volunteers are always welcome. There will also be an opportunity to give at church.
Another regular event is our very popular Harvest quiz night and supper, which is held in the autumn, in the church hall at St John's. This was a great success once again, and we raised about £1000. We were joined for this event by Laura Mead, who is Christian Aid's regional co-ordinator, and it was great to spend time with her and learn more about Christian Aid's work. This year's quiz will be on Saturday 30th September.
Many thanks to everyone who supports and prays for the work of Christian Aid – you are really making a difference. If you would like to know more about Christian Aid, please visit http://www.christianaid.org.uk/, or speak to Jeremy and Rachel Hicks who are the local co-ordinators.

Fareham and Gosport Basics Bank



The need for food and basic household goods has increased dramatically over the last few years. The cost of living crisis means that people are struggling to make end meet and stay afloat. Donating food and other household items is such a simple and valuable way of showing God's love in action. Thank you.
Shirley Boyd

Recycling and Collecting



At St John's we are brilliant at collecting and recycling stuff!
Instead of throwing things away, why not collect them so that they can be reused or recycled? It's a great way of reducing waste and caring for our world.
For more information, contact Rachel Hicks.

The following items are collected in the church foyer. The church is usually open on Sunday mornings, and also on Tuesday, Wednesday and Thursday mornings between 9am and 12noon. It is advisable to phone Kerry in the church office 01329 280762 before you come, to make sure the church is open.

Used Postage Stamps



These are collected by Hampshire Air Ambulance. They are sorted, bagged up and sold to stamp collectors around the world.



Coins



They can be any type of coin – UK or foreign, old or new. These are collected by Oxfam and sold to collectors.

Unwanted Spectacles



All the specs you give us are sorted by a team from the Lions Club of Chichester along with other volunteers. They support volunteers from the 'Unite for Sight' charity with a supply of spectacles to take with them on missions to countries across the world. Some specs are shipped directly to known contacts undertaking eye clinics in Papua New Guinea, Sri Lanka, Ghana, Nigeria and Nepal.

Unwanted Hearing Aids



These are collected and re-conditioned and sent to people in various places in Africa who need them. Please put each set/pair into a separate bag so that they stay together and can be used together.

Old Mobile Phones



These are collected by Oxfam and sold for recycling. The money raised goes towards Oxfam's work across the world.

Used ink cartridges



These are collected and taken to Cartridge World where they are refilled and reused.

Aluminium Foil



This must be clean and must be foil. Just because it's shiny does not mean it's foil! Use the scrunch test – if it stays scrunched when you open your hand, it probably is, if it unscrunches when you let go, it probably isn't! It is taken to the Queen Elizabeth II Silver Jubilee Activities Centre (in Manor Farm Country Park) where it is crushed, stored and sold to provide funds for the work of the centre, providing activity opportunities for people of all abilities.

Plastic Milk Bottle Tops



These must only be plastic milk bottle tops (nothing else) and must be clean. They are collected by our local Friends of the Earth group, and are sold to a recycler who pays good money for them as they are a high quality plastic.

Don't forget that you can also recycle many other things:

- Soft plastics are taken by many supermarkets.
- Glass jars and bottles can be taken to the many bottle banks around the local area.
- Empty pill packets can be dropped off at Superdrug.

Fairtrade Church

St John's is a Fairtrade Church, and has members of the congregation who actively promote Fairtrade across the borough of Fareham. As a church we always use Fairtrade coffee, tea and sugar and encourage our church members and hall users to do the same. We also use other Fairtrade products whenever possible.

There are now over 4,500 products that carry the Fairtrade Mark. Don't let anyone tell you that you can't make a difference – you can! Just buy something with the Fairtrade mark on it next time you go shopping and you will not only be making a direct difference to the person who produced it, but you will also be sending a clear message to the big companies and supermarkets that you care about where the things you buy come from, the people who produce them and how they are produced.

If you would like to find out more about Fairtrade, please contact Jane Tredgett or Rachel Hicks.

Rachel Hicks

Afternoon Home Group

We have been meeting together fortnightly now for over a year and have had some very enjoyable times. We have celebrated with meals out, visit each other's homes and always have homemade cakes with a cup of tea. Our afternoon is spent listening to each other and sharing our good or not so good news and helping each other out. We read the Bible and study passages, we pray together and even enjoy singing together.

I love my home group and everyone who comes along. Here are some quotes from our members:

- "I love coming to Home Group. I've definitely grown more confident in myself and my faith since coming. I really enjoyed learning about Luke and 'The Coming of our Saviour'."
- "I know I can ask anything about Jesus, the Bible or share and discuss something that may be troubling me with the others in the group, we all know each other so well now and have become good friends too."
- "The most special thing for me is that I'm excited to pick my Bible up and can't put it down when I start to read it – thank you to Home Group!"

If you are interested in joining this group please do contact myself or Revd Bruce or Rachel Hicks. We would love to see you.

June Haye

Wednesday evening House group

Over the past year our house group have continued to meet on a weekly basis. We rotate who hosts each week based on child care needs, or work commitments. Our studies this year have been varied; we looked at the book of Habakkuk in the Spring of 2022 which was a shorter 6-week study. After breaking for the summer we decided to do something based on a writer rather than a book of the Bible. We settled on C.S Lewis as our choice and delved into a 12-week study on his book "The Problem of Pain". This lasted for the whole of Autumn and was heavy going and difficult at times, but we discovered many an enlightening truth from C.S. Lewis on the struggle of sin, pain and human nature. In January we started our year at the beginning of the Bible studying the first 11 chapters of the book of Genesis. This was also not a light book, but built quite nicely upon the things we had learnt from C.S. Lewis.

2023 is going to be a period of change for our group, with some participants leaving and some arriving. By placing prayer at the beginning of our evenings and putting our faith in God, we trust that this group, which has been going in one guise or another for about 15 years, will continue for many more.
Laura Craft

Christians Together in Fareham

We are very blessed in Fareham to be part of a really strong partnership of Christians from a wide range of traditions – Methodists, United Reformed, Baptists, Roman Catholics, Lutherans and at least two different community churches, as well as the three Anglican parishes.
2022 saw a gradual resumption of the pattern of activities that we had become used to before the pandemic. Our business meetings returned to being face-to-face, and we were also able to hold the Good Friday Walk of Witness in person at the Podium. Our Lent study groups were a mixture, some being in person and some on-line.
The summer holiday club for children resumed after a three-year hiatus, and was an enormous success. We will be running it again this year, in the first week of the school summer holidays. We also engaged very successfully with children and families at the switch-on of the Christmas lights in November, where we made Christingles until our stock of 200 oranges ran out!
We also continued to join with our brothers and sisters from other churches in outreach to socially and economically marginalised people in our town. Family Matters, our community sponsorship project for refugees, welcomed a family and have been supporting them as they integrate into the community. We also continue to support the Basics Bank, and CMA Connect Fareham, and during the winter of 2022-23 we have run a "Warm Welcome Space" project which included the Tuesday morning coffee morning at St John's.
A number of other initiatives also come under the umbrella of CTiF because they have their origins in ecumenical co-operation: these include Christian Aid, Fareham Good Neighbours, Fairtrade, College Pastors at Fareham College and CEMAST, and the marriage preparation course Love and Cherish.
CTiF holds five meetings a year at which we review and plan activities, share good news stories of what God is doing in our churches and our community, and pray with and for each other. All these meetings are open to everyone; if you would like to know more please speak to Rachel or Jeremy Hicks.

Spring Harvest

After two years without Spring Harvest taking place due to the Covid-19 pandemic, it was great to be back at Minehead mixing with about 6000 other Christians from literally all around the world! Just five of us from St John's went: Zara and I shared a chalet with Mike Homer, and Trish and Dave Scotney also went.
The worship was as good as ever, with excellent speakers and musicians, and the teaching each morning was also very good with several different streams depending on how deep you wished to go! There is even a session at 9.00 each morning called (appropriately) The Big Start! It is for all ages but especially children, as there is often a sketch every morning with a story which carries on until the finale on the last morning. Always great fun and ideal to get you going! There is no Big Top now, so the main worship and teaching takes place in the Skyline pavilion where all of the society and organisation stands are, as well as various eating and coffee places which is where you refresh yourselves between sessions.
So it was great to be back, and Zara and I are really looking forward to going again soon (in April 2023): you always come back refreshed spiritually, but (depending on how much you try to do!) sometimes very tired and ready for a holiday!
As Peter Holland has stopped booking for us after very many years (despite not attending: thanks Peter!), it is up to you to book direct with Butlins when the bookings open. I found that it was very straightforward, and we managed to get our ideal accommodation straight away.
If you would like any further information, please have a chat with me sometime.
Geoff Collins

PAROCHIAL CHURCH COUNCIL OF ST JOHN THE EVANGELIST, FAREHAM

STATEMENT OF FINANCIAL ACTIVITIES
For the year ended 31 December 2022

	Note	Unrestricted funds	Restricted income funds	Endowment funds	TOTAL FUNDS 2022	2021
INCOMING RESOURCES						
Voluntary income	2(a)	64,943.95	0.00	0.00	64,943.95	66,941.26
Activities for generating funds	2(b)	8,305.54	4,099.28	0.00	12,404.82	9,351.33
Church activities	2(c)	2,457.94	40,422.55	0.00	42,880.49	31,840.65
Other ordinary income	2(d)	0.00	1,296.60	0.00	1,296.60	0.00
Income from investements	2(e)	0.00	7,688.49	0.00	7,688.49	0.00
TOTAL INCOMING RESOURCES		**75,707.43**	**53,506.92**	**0.00**	**129,214.35**	**108,133.24**
RESOURCES EXPENDED						
Grants / Donations	3(a)	3,000.00	0.00	0.00	3,000.00	2,812.50
Support costs	3(b)	185.00	0.00	0.00	185.00	0.00
Directly relating to the work of the church	3(c)	73,203.73	3,108.12	0.00	76,311.85	73,688.09
Fund raising and publicity	3(d)	0.00	543.99	0.00	543.99	30.00
Church management and administration	3(e)	1,710.39	157.74	0.00	1,868.13	2,468.78
Other expenses	3(f)	0.00	25,801.56	0.00	25,801.56	13,488.80
Staff costs	4	7,232.89	1,013.34	0.00	8,246.23	12,747.14
TOTAL RESOURCES EXPENDED		**85,332.01**	**30,624.75**	**0.00**	**115,956.76**	**105,235.31**
NET INCOMING / (OUTGOING) RESOURCES BEFORE OTHER RECOGNIZED GAINS AND LOSSES		-9,624.58	22,882.17	0.00	13,257.59	2,897.93
Transfer of funds		0.00	0.00	0.00	0.00	2100.97
GAINS AND LOSSES ON INVESTMENT ASSETS						
Depreciation on assets				0.00	0.00	0.00
NET MOVEMENT IN FUNDS		**-9,624.58**	**22,882.17**	**0.00**	**13,257.59**	**4,998.90**
BALANCES B/FWD AT 1 JANUARY		65,604.09	24,633.12	0.00	90,237.21	85,238.31
BALANCES C/FWD AT 31 DECEMBER		**55,979.51**	**47,515.29**	**0.00**	**103,494.80**	**90,237.21**

The notes on pages 3-7 form part of this account

PAROCHIAL CHURCH COUNCIL OF ST JOHN THE EVANGELIST, FAREHAM
Financial Statements for the period ended 31 December 2022

General Fund	**2022** £	£	**2021** £	£
Receipts				
Regular giving				
Planned giving	51,491.21		54,631.44	
Collections & other giving	2,764.02		1,263.47	
Income tax recovered	4,380.31	58,635.54	1,564.64	57,459.55
Other voluntary receipts				
Mission & relief agencies	0.00		0.00	
Contributions from Hall A/C	1,378.57		90.00	
Miscellaneous receipts	7,940.31		2,224.93	
Donations	6,308.41	15,627.29	9,462.76	11,777.69
Receipts from Church activities				
Fees	1,743.64		929.06	
Coffee	1,100.22	2,843.86	365.61	1,294.67
Total Receipts		77,106.69		70,531.91
Payments				
Church activities				
Oversea mission & relief agencies	3,000.00		2,812.50	
Diocesean Parish Share	53,092.89		53,259.00	
Church running & repair expenses	11,865.96		9,467.91	
Subscriptions	1,379.48		647.14	
Clergy expenses	1,123.71		1,028.07	
Vicarage	0.00		0.00	
Cost of services & outreach	4,581.44		1,977.78	
Printing & stationery	1,500.36		2,179.39	
Wages - office	5,710.80		7,225.49	
Cleaning church	1,522.09		542.95	
Readers expenses	185.00		0.00	
Bank charges	367.77		289.39	
Total payments		84,329.50		79,429.62
Receipts less Payments		-7,222.81		-8,897.71

Church account as at 1 January	**5,180.83**	**14,078.54**
Church account as at 31 December	**-2,041.98**	**5,180.83**

Hall, 7a & Scout Hut receipts & payments account - restricted fund

	2022		2021	
Receipts	£	£	£	£
Church hall lettings	28,705.77		15,894.34	
Donations			18.95	
7a income	10,156.80		9,730.00	
CPAS interest	7,688.49		0.00	
		46,551.06		25,643.29
Payments				
Hall expenses	25,053.50		13,026.49	
bank charges	157.74		101.50	
7a expenses	748.06		462.31	
		25,959.30		13,590.30
Receipts less Payments		20,591.76		12,052.99
Transfer to church account				
Hall account as at 1 January		**72,906.31**		**60,853.32**
Hall account as at 31 December		**93,498.07**		**72,906.31**

Bookstall - restricted fund

	2022		2021	
	£	£	£	£
Receipts	219.76		75.98	
Payments	139.53		30.00	
Receipts less Payments		80.23		45.98
Bookstall account as at 1 January		**272.59**		**226.61**
Bookstall account as at 31 December		**352.82**		**272.59**

Prices Charity - restricted fund

	2022		2021	
	£	£	£	£
Receipts		3,085.94		7,036.40
Payments				
Transfer of funds for expenditure accrued up to May 2	1601.82		1601.82	
Young people	3,108.12		5,302.73	
Youth worker wages	1,013.34		4,978.70	
Receipts less Payments		-1,624.00		131.85
Prices account as at 1 January		**1,624.00**		**-131.85**
Prices account as at 31 December		**0.00**		**1,624.00**

Special Projects - restricted fund

	2022		2021	
	£	£	£	£
Receipts		240.00		3,250.66
Payments		445.95		410.46
		-205.95		2,840.20
Special projects as at 1 January		**17,372.75**		**14,532.55**
Special projects as at 31 December		**17,166.80**		**17,372.75**

Social - restricted

	2022		2021	
	£	£	£	£
Receipts		1,296.60		0.00
Payments	404.46		0.00	
all gain transfered to General account				
		892.14		0.00
Social as at 1 January		**106.58**		**106.58**
Social at 31 December		**998.72**		**106.58**

2 INCOMING RESOURCES

		Unrestricted funds	Restricted funds	Endowment funds
2(a)	*Incoming resources from donors*	£	£	£
	Planned giving:			
	Gift Aid for general fund	4380.31		
	Standing orders	7068.00		
	CAF			
	Free will giving	1327.10		
	Open giving	2764.02		
	Parish Giving Scheme	43096.11		
	Other donations	6308.41		
		64,943.95	**0.00**	**0.00**
2(b)	*Activities for generating funds*			
	Prices charity grant		3,085.94	
	Oversea mission			
	Christian relief			
	Bishops Lent Appeal			
	Contribution from Hall	1378.57		
	Miscellaneous income	6926.97	1,013.34	
		8,305.54	**4,099.28**	**0.00**
2(c)	*Church activities*			
	coffee money		1,100.22	
	Bookstall		219.76	
	Church hall lettings		28705.77	
	7a rental income		10156.80	
	Special projects		240	
	Fees - church	2,457.94		
		2,457.94	**40,422.55**	**0.00**
2(d)	*Other ordinary income*			
	sundry social		1296.60	
		0.00	**1,296.60**	**0.00**
2(e)	*Income from investements*			
	Interest - Gen ac			
	CPAS interest		7688.49	
	Interest - hall account			
		0.00	**7,688.49**	**0.00**
	TOTAL INCOMING RESOURCES	**75,707.43**	**53,506.92**	**0.00**

3 RESOURCES EXPENDED

		Unrestricted funds	Restricted funds	Endowment funds
3(a)	*Grants & Donations*			
	Oversea mission	3000.00		
	Christian relief			
	Other donations			
		3,000.00	**0.00**	**0.00**
3(b)	*Support Costs*			
	Lay readers allowance	185.00		
		185.00	**0.00**	**0.00**
3(c)	*Directly relating to the work of the church*			
	Parish share	53092.89		
	Clergy costs	1123.71		
	Young people		3108.12	
	Outreach	120.00		
	Subscriptions	1379.48		
	c fees	714.30		
	Services costs	4461.44		
	Special projects (contra)	445.95		
	Church running costs (gen & cdf)	11865.96		
		73,203.73	**3,108.12**	**0.00**
3(d)	*Fund raising and publicity*			
	Social fund	0.00	404.46	
	Book stall		139.53	
		0.00	**543.99**	**0.00**
3(e)	*Church management & administration*			
	Administration & stationery costs	1500.36		
	Bank charges	210.03	157.74	
		1,710.39	**157.74**	**0.00**
3(f)	*Other expenses*			
	3a			
	Hall expenses		23982.59	
	Scout hut		1070.91	
	7a expenses		748.06	
		0.00	**25,801.56**	**0.00**
	TOTAL RESOURCES USED	**78,099.12**	**29,611.41**	**0.00**
4	**STAFF COSTS**			
	Wages - church cleaner	1522.09		
	Wages - office	5710.8		
	Wages - youth co-ordinator		1013.34	
		7,232.89	**1,013.34**	**0.00**

5 FIXED ASSETS FOR USE BY THE PCC

GROSS BOOK VALUE	Unrestricted funds £	Restricted funds £	Endowment funds £
at 1 Jan			
additions			
at 31 Dec	0.00	0.00	
DEPRECIATION CHARGE			
at 1 Jan			
Charge for year			
at 31 Dec	0.00	0.00	
NET BOOK VALUE			
at 31 Dec	0.00	0.00	

CURRENT ASSETS

7 Debtors	0.00	**0.00**	**0.00**
	0.00	**0.00**	**0.00**

Cash			
General A/c	20536.27		
High interest a/c	18536.06		
Hall A/c		63,395.14	
Petty cash	28.61		
Social fund		998.72	
	39,100.94	**64,393.86**	**0.00**

8 CURRENT LIABILITIES			
CPAS loan			
	0.00	**0.00**	**0.00**

6 ANALYSIS OF NET ASSETS BY FUND			
Fixed Assets	0.00		0.00
Current Assets	39,100.94	64,393.86	0.00
Current Liabilities	0.00	0.00	0.00
Fund balance	**39,100.94**	**64,393.86**	**0.00**

9 FUND DETAILS

The restricted funds comprise of the Prices fund, Circus Charity fund (hall, scout hut & 7a), Bookstall. Special projects, social and youth donation

	TOTAL FUNDS
2022	**2021**
£	**£**
4,380.31	1,564.64
7,068.00	7,700.20
0.00	0.00
1,327.10	2,394.60
2,764.02	1,263.47
43,096.11	44,536.59
6,308.41	9,481.71
64,943.95	**66,941.21**
3,085.94	7,036.40
0.00	0.00
0.00	0.00
0.00	30.00
1,378.57	90.00
7,940.31	2,224.93
12,404.82	**9,381.33**
1,100.22	365.61
219.76	75.98
28,705.77	15,894.34
10,156.80	9,730.00
240.00	3,250.66
2,457.94	2,524.06
42,880.49	**31,840.65**
1,296.60	0.00
1,296.60	**0.00**
0.00	0.00
7,688.49	0.00
0.00	0.00
7,688.49	**0.00**
129,214.35	**108,133.24**

2022	2021
3,000.00	2,787.50
0.00	0.00
0.00	25.00
3,000.00	**2,812.50**
185.00	0.00
185.00	**0.00**
53,092.89	53,259.00
1,123.71	1,028.07
3,108.12	5,302.73
120.00	125.82
1,379.48	647.14
714.30	1,595.00
4,461.44	1,851.96
445.95	410.46
11,865.96	9,467.91
76,311.85	**73,688.09**
404.46	0.00
139.53	30.00
543.99	**30.00**
1,500.36	2,179.39
367.77	289.39
1,868.13	**2,468.78**
0.00	0.00
23,982.59	12,327.57
1,070.91	698.92
748.06	462.31
25,801.56	**13,488.80**
107,710.53	**92,488.17**
1,522.09	542.95
5,710.80	7,225.49
1,013.34	4,978.70
8,246.23	**12,747.14**

TOTAL FUNDS	
2022	**2021**
0.00	0.00
0.00	0.00
0.00	**0.00**
0.00	0.00
0.00	0.00
0.00	0.00
0.00	**0.00**
0.00	0.00
0.00	**0.00**

0.00	0.00
0.00	0.00
0.00	0.00
0.00	**0.00**

2022	**2021**
20,536.27	30,015.61
18,536.06	11,691.00
63,395.14	48,481.90
28.61	48.70
998.72	0.00
103,494.80	**90,237.21**

0.00	**0.00**
0.00	**0.00**
0.00	0.00
0.00	0.00
103,494.80	90,237.21
0.00	0.00
103,494.80	**90,237.21**

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PAROCHIAL CHURCH COUNCI
ST JOHN THE EVANGELIST, FAR

BALANCE SHEET AT 31 DECEMBER 2021

	Notes	2022	2021
FIXED ASSETS			
Tangible fixed assets (net)	5	0.00	0.00
CURRENT ASSETS			
Debtors	7	0.00	0.00
Cash at bank and in hand		103,494.80	90,237.21
		103,494.80	90,237.21
LIABILITIES	8	0.00	0.00
NET CURRENT ASSETS		**103,494.80**	**90,237.21**
FUNDS	6		
Unrestricted		55,979.51	65,604.09
Restricted		47,515.29	25,476.55
Endowment		0.00	0.00
		103,494.80	**90,237.21**

Approved by the Parochial Church Council on and signed on its beha

Mrs V Duboc (Church warden) Eleanor Coutts

The notes on pages 4 to 7 form part of these accounts

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(Church warden)

Independent Examiner's Report to the PCC of St John's Church, Fareham for the Year Ended 31st December 2022

This is my report to the Parochial Church Council of St John the Evangelist, on the annual report for the year ended 31st December 2021 set out on pages

Respective responsibilities of trustees and examiner

The PCC members are responsible for the preparation of the annual reports. The PCC members consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

1. examine the accounts under section 145 of the Charities Act,
2. to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
3. to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission, including the updated directions 2 and 9 (Sept 2017). An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Examiner's signature J Ogden

Examiner's name *CAPITALS* MRS JULIA OGDEN

Date 14th April 2023

Relevant professional qualification(s) or body *if any* ASSOCIATION OF ACCOUNTING TECHNICIANS

Examiner's address

Independent Examiner's Report to the PCC of St John's Church, Fareham for the Year Ended 31st December 2022

Section B	Disclosure
	Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners)
Give here brief details of any items that the examiner wishes to disclose	

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST JOHN THE EVANGELIS

England & Wales - Charity number 1143777

Accounts

Independent Examiner's Report to the PCC of St John's Church, Fareham for the Year Ended 31st December 2020

Section A

This is my report to the Parochial Church Council of St John the Evangelist, on the annual report for the year ended 31st December 2020 set out on pages

Respective responsibilities of trustees and examiner

The PCC members are responsible for the preparation of the annual reports. The PCC members consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

1. examine the accounts under section 145 of the Charities Act,
2. to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
3. to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission, including the updated directions 2 and 9 (Sept 2017). An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Examiner's signature ..... J M Ogden .....

Examiner's name *CAPITALS* ..... JULIA OGDEN .....

Date ..... 26th March 2021

Relevant professional qualification(s) or body *if any* ..... MAAT .....

Examiner's address ..... 16 St Michaels Grove Fareham Hants PO14 1DR

Independent Examiner's Report to the PCC of St John's Church, Fareham for the Year Ended 31st December 2020

Section B	Disclosure
	Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners)
Give here brief details of any items that the examiner wishes to disclose	

PAROCHIAL CHURCH COUNCIL OF
ST JOHN THE EVANGELIST, FAREHAM

BALANCE SHEET AT 31 DECEMBER 2020

	Notes	2020	2019
FIXED ASSETS			
Tangible fixed assets (net)	5	0.00	0.00
CURRENT ASSETS		**2020**	**2019**
Debtors	6	0.00	0.00
Cash at bank and in hand		85,238.31	80,229.30
		85,238.31	80.229.30
LIABILITIES	8	0.00	0.00
NET CURRENT ASSETS		**85,238.31**	**80,229.30**
FUNDS			
Unrestricted		58,217.10	66,812.05
Restricted		27,021.21	13,417.25
Endowment		0.00	0.00
		85,238.31	**80,229.30**

Approved by the Parochial Church Council on and signed on its behalf by:

Mr Ian Cranstone (Church warden)

Mrs Elizabeth Webb (Church warden)

The notes on pages 4 to 7 form part of these accounts

PAROCHIAL CHURCH COUNCIL OF ST JOHN THE EVANGELIST, FAREHAM

STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 December 2020

	Note	Unrestricted funds	Restricted income funds	Endowment funds	TOTAL FUNDS 2020	2019
INCOMING RESOURCES						
Voluntary income	2(a)	72,535.40	4.00	0.00	72,539.40	73,044.18
Activities for generating funds	2(b)	3,516.21	4,500.00	0.00	8,016.21	13,787.26
Church activities	2(c)	2,263.86	32,799.17	0.00	35,063.03	56,900.36
Other ordinary income	2(d)	0.00	0.00	0.00	0.00	171.08
Income from investements	2(e)	0.00	0.00	0.00	0.00	0.00
TOTAL INCOMING RESOURCES		78,315.47	37,303.17	0.00	115,618.64	143,902.88
RESOURCES EXPENDED						
Grants / Donations	3(a)	4,075.00	0.00	0.00	4,075.00	3,901.58
Support costs	3(b)	320.00	0.00	0.00	320.00	268.99
Directly relating to the work of the church	3(c)	72,753.40	2,182.74	0.00	74,936.14	88,588.74
Fund raising and publicity	3(d)	0.00	110.10	0.00	110.10	453.58
Church management and administration	3(e)	1,547.49	107.85	0.00	1,655.34	2,690.12
Other expenses	3(f)	0.00	16,628.52	0.00	16,628.52	25,373.14
Staff costs	4	8,214.53	4,670.00	0.00	12,884.53	10,020.68
TOTAL RESOURCES EXPENDED		86,910.42	23,699.21	0.00	110,609.63	131,296.83
NET INCOMING / (OUTGOING) RESOURCES BEF OTHER RECOGNIZED GAINS AND LOSSES		-8,594.95	13,603.96	0.00	5,009.01	12,606.05
Transfer of funds				0.00	0.00	0.00
GAINS AND LOSSES ON INVESTMENT ASSETS						
Depreciation on assets				0.00	0.00	0.00
NET MOVEMENT IN FUNDS		-8,594.95	13,603.96	0.00	5,009.01	12,606.05
BALANCES B/FWD AT 1 JANUARY		66,812.05	13,417.25	0.00	80,229.30	67,623.25
BALANCES C/FWD AT 31 DECEMBER		58,217.10	27,021.21	0.00	85,238.31	80,229.30

The notes on pages 3-7 form part of this account

PAROCHIAL CHURCH COUNCIL OF ST JOHN THE EVANGELIST, FAREHAM

Financial Statements for the period ended 31 December 2020

General Fund	2020		2019	
	£	£	£	£
Receipts				
Regular giving				
Planned giving	64,197.93		58,892.78	
Collections & other giving	1,384.38		6,281.70	
Income tax recovered	2,193.57	67,775.88	3,586.30	68,760.78
Other voluntary receipts				
Mission & relief agencies	0.00		365.00	
Contributions from Hall A/C	120.00			
Miscellaneous receipts	3,366.21		10,897.26	
Donations	4,759.52	8,245.73	4,130.61	15,392.87
Receipts from Church activities				
Fees	299.53		931.67	
Coffee	304.86	604.39	1,821.23	2,752.90
Total Receipts		76,626.00		86,906.55
Payments				
Church activities				
Oversea mission & relief agencies	4,075.00		3,901.58	
Diocesean Parish Share	56,515.00		56,648.00	
Church running & repair expenses	11,367.88		10,673.88	
Subscriptions	771.79		1,552.13	
Clergy expenses	1,294.91		1,594.32	
Vicarage	0.00		0.00	
Cost of services & outreach	1,144.35		1,745.27	
Printing & stationery	1,367.88		2,225.11	
Wages - office	7,245.18		6,986.75	
Cleaning church	969.35		1,863.93	
Readers expenses	320.00		268.99	
Bank charges	287.46		465.01	
Total payments		85,358.80		87,924.97
Receipts less Payments		-8,732.80		-1,018.42
Church account as at 1 January		**22,811.34**		**23,829.76**
Church account as at 31 December		**14,078.54**		**22,811.34**

Hall, 7a & Scout Hut receipts & payments account - restricted fund

	2020		2019	
Receipts	£	£	£	£
Church hall lettings	14,044.37		30,512.10	
Donations	4.00		152.79	
7a income	9,189.00		9,547.00	
CPAS interest	0.00		0.00	
		23,237.37		40,211.89
Payments				
Hall expenses	14,669.72		25,244.34	
bank charges	107.85		131.20	
7a expenses	1,958.80		128.80	
		16,736.37		25,504.34
Receipts less Payments		6,501.00		14,707.55
Transfer to church account				
Hall account as at 1 January		54,352.32		39,644.77
Hall account as at 31 December		60,853.32		54,352.32

Bookstall - restricted fund	2020		2019	
	£	£	£	£
Receipts	177.98		37.50	
Payments	110.10		132.50	
Receipts less Payments		67.88		-95.00
Bookstall account as at 1 January		158.73		253.73
Bookstall account as at 31 December		226.61		158.73

Prices Charity - restricted fund	2020		2019	
	£	£	£	£
Receipts		4,500.00		2.500.00
Payments				
Young people	1,898.72		3,360.54	
Youth worker wages	4,670.00		1.170.00	
Receipts less Payments		2,601.28		-860.54
Prices account as at 1 January		1,936.87		2,797.41
Prices account as at 31 December		4,538.15		1,936.87

Special Projects - restricted fund	2020		2019	
	£	£	£	£
Receipts		9,387.82		11,255.36
Payments		284.02		10,219.10
		9,103.80		1.036.26
Special projects as at 1 January		2,588.55		1,552.29
Special projects as at 31 December		11,692.35		2,588.55

Social - restricted	2020		2019	
	£	£	£	£
Receipts		0.00		171.08
Payments	0.00		321.08	
all gain transfered to General account				
		0.00		-150.00
Social as at 1 January		106.58		256.58
Social at 31 December		106.58		106.58

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2 INCOMING RESOURCES

	Unrestricted funds	Restricted funds	Endowmen funds	TOTAL FUNDS 2020	2019
2(a) *Incoming resources from donors*	£	£	£	£	£
Planned giving:					
Gift Aid for general fund	2,193.57			2,193.57	3,586.30
Standing orders	7,968.39			7,968.39	7,177.36
CAF	0.00			0.00	74.75
Free will giving	2,497.80			2,497.80	2,733.43
Open giving	1,384.38			1,384.38	6,281.70
Parish Giving Scheme	53,731.74			53,731.74	48,907.24
Other donations	4,759.52	4.00		4,763.52	4,283.40
	72,535.40	**4.00**	**0.00**	**72,539.40**	**73,044.18**
2(b) *Activities for generating funds*					
Prices charity grant		4,500.00		4,500.00	2,500.00
Oversea mission	0.00			0.00	365.00
Christian relief				0.00	0.00
Bishops Lent Appeal	30.00			30.00	25.00
Contribution from Hall	120.00			120.00	0.00
Miscellaneous income	3366.21			3,366.21	10,897.25
	3,516.21	**4,500.00**	**0.00**	**8,016.21**	**13,787.25**
2(c) *Church activities*					
coffee money	304.86			304.86	1,821.23
Bookstall		177.98		177.98	37.50
Church hall lettings		14044.37		14,044.37	30,512.10
7a rental income		9189.00		9,189.00	9,547.00
Special projects		9,387.82		9,387.82	11,255.36
Fees - church	1,959.00			1,959.00	3,727.17
	2,263.86	**32,799.17**	**0.00**	**35,063.03**	**56,900.36**
2(d) *Other ordinary income*					
sundry social				0.00	171.08
	0.00	**0.00**	**0.00**	**0.00**	**171.08**
2(e) *Income from investements*					
Interest - Gen ac				0.00	0.00
CPAS interest				0.00	0.00
Interest - hall account				0.00	0.00
	0.00	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL INCOMING RESOURCES	**78,315.47**	**37,303.17**	**0.00**	**115,618.64**	**143,902.88**

3 RESOURCES EXPENDED

	Unrestricted funds	Restricted funds	Endowment funds	2020	2019
3(a) *Grants & Donations*					
Oversea mission	4075.00			4,075.00	3,756.48
Christian relief				0.00	0.00
Other donations				0.00	145.10
	4,075.00	**0.00**	**0.00**	**4,075.00**	**3,901.58**
3(b) *Support Costs*					
Lay readers allowance	320.00			320.00	268.99
	320.00	**0.00**	**0.00**	**320.00**	**268.99**
3(c) *Directly relating to the work of the church*					
Parish share	56515.00			56,515.00	56,648.00
Clergy costs	1294.91			1,294.91	1,594.32
Young people		1898.72		1,898.72	3,360.54
Outreach	234.50			234.50	130.36
Subscriptions	771.79			771.79	1,552.13
c fees	1659.47			1,659.47	2,795.50
Services costs	909.85			909.85	1,614.91
Special projects (contra)		284.02		284.02	10,219.10
Church running costs (gen & cdf)	11367.88			11,367.88	10,673.88
	72,753.40	**2,182.74**	**0.00**	**74,936.14**	**88,588.74**
3(d) *Fund raising and publicity*					
Social fund				0.00	321.08
Book stall		110.1		110.10	132.50
	0.00	**110.10**	**0.00**	**110.10**	**453.58**
3(e) *Church management & administration*					
Administration & stationery costs	1367.88			1,367.88	2,225.11
Bank charges	179.61	107.85		287.46	465.01
	1,547.49	**107.85**	**0.00**	**1,655.34**	**2,690.12**
3(f) *Other expenses*					
3a				0.00	0.00
Hall expenses		14321.89		14,321.89	25,165.51
Scout hut		347.83		347.83	78.83
7a expenses		1,958.80		1,958.80	128.80
	0.00	**16,628.52**	**0.00**	**16,628.52**	**25,373.14**
TOTAL RESOURCES USED	**78,695.89**	**19,029.21**	**0.00**	**97,725.10**	**121,276.15**

4 STAFF COSTS

Wages - church cleaner	969.35			969.35	1,863.93
Wages - office	7245.18			7,245.18	6,986.75
Wages - youth co-ordinator		4670.00		4,670.00	1,170.00
	8,214.53	**4,670.00**	**0.00**	**12,384.53**	**10,020.68**

5 FIXED ASSETS FOR USE BY THE PCC

GROSS BOOK VALUE	Unrestricted funds £	Restricted funds £	Endowment funds £	TOTAL FUNDS 2020	2019
at 1 Jan				0.00	0.00
additions				0.00	0.00
at 31 Dec	0.00	0.00		**0.00**	**0.00**
DEPRECIATION CHARGE				0.00	0.00
at 1 Jan				0.00	0.00
Charge for year				0.00	0.00
at 31 Dec	0.00	0.00		**0.00**	**0.00**
NET BOOK VALUE				0.00	0.00
at 31 Dec	0.00	0.00		**0.00**	**0.00**

CURRENT ASSETS

7 Debtors	0.00	**0.00**	**0.00**	0.00	0.00
				0.00	0.00
				0.00	0.00
	0.00	**0.00**	**0.00**	**0.00**	**0.00**

Cash				**2020**	**2019**
General A/c	34,499.60			34,499.60	34,693.25
High interest a/c	9,321.44			9,321.44	5,854.45
Hall A/c		41,356.95		41,356.95	39,529.95
Petty cash	60.32			60.32	45.07
Social fund				0.00	106.58
	43,881.36	**41,356.95**	**0.00**	**85,238.31**	**80,229.30**

8 CURRENT LIABILITIES

CPAS loan				0.00	**0.00**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**
				0.00	0.00

6 ANALYSIS OF NET ASSETS BY FUND

				2020	**2019**
Fixed Assets	0.00		0.00	0.00	0.00
Current Assets	43,881.36	41,356.95	0.00	85,238.31	80,229.30
Current Liabilities	0.00	0.00	0.00	0.00	0.00
Fund balance	**43,881.36**	**41,356.95**	**0.00**	**85,238.31**	**80,229.30**

9 FUND DETAILS

The restricted funds comprise of the Prices fund, Circus Charity fund (hall, scout hut & 7a), Bookstall. Special projects, social and youth donation

PAROCHIAL CHURCH COUNCIL OF
ST JOHN THE EVANGELIST, FAREHAM

BALANCE SHEET AT 31 DECEMBER 2020

	Notes	2020	2019
FIXED ASSETS			
Tangible fixed assets (net)	5	0.00	0.00
CURRENT ASSETS		**2020**	**2019**
Debtors	6	0.00	0.00
Cash at bank and in hand		85,238.31	80,229.30
		85,238.31	80,229.30
LIABILITIES	8	0.00	0.00
NET CURRENT ASSETS		**85,238.31**	**80,229.30**
FUNDS			
Unrestricted		58,217.10	66,812.05
Restricted		27,021.21	13,417.25
Endowment		0.00	0.00
		85,238.31	**80,229.30**

Approved by the Parochial Church Council on and signed on its behalf by:

Mr Ian Cranstone (Church warden)

Mrs Elizabeth Webb (Church warden)

The notes on pages 4 to 7 form part of these accounts

PAROCHIAL CHURCH COUNCI
ST JOHN THE EVANGELIST, FAR

BALANCE SHEET AT 31 DECEMBER 2021

	Notes	2021	2020
FIXED ASSETS			
Tangible fixed assets (net)	5	0.00	0.00
CURRENT ASSETS			
Debtors	7	0.00	0.00
Cash at bank and in hand		90,237.21	85,238.31
		90,237.21	85,238.31
LIABILITIES	8	0.00	0.00
NET CURRENT ASSETS		**90,237.21**	**85,238.31**
FUNDS	6		
Unrestricted		65,604.09	58,217.10
Restricted		24,633.12	27,021.21
Endowment		0.00	0.00
		90,237.21	**85,238.31**

Approved by the Parochial Church Council on and signed on its beha

Mrs V Deboc (Church warden) Eleanor Coutts

The notes on pages 4 to 7 form part of these accounts

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(Church warden)

PAROCHIAL CHURCH COUNCIL OF ST JOHN THE EVANGELIST, FAREHAM

STATEMENT OF FINANCIAL ACTIVITIES
For the year ended 31 December 2021

	Note	Unrestricted funds	Restricted income funds	Endowment funds	TOTAL FUNDS 2021	2020
INCOMING RESOURCES						
Voluntary income	2(a)	66,922.31	18.95	0.00	66,941.26	72,539.40
Activities for generating funds	2(b)	2,314.93	7,036.40	0.00	9,351.33	8,016.21
Church activities	2(c)	18,784.01	13,056.64	0.00	31,840.65	35,063.03
Other ordinary income	2(d)	0.00	0.00	0.00	0.00	0.00
Income from investements	2(e)	0.00	0.00	0.00	0.00	0.00
TOTAL INCOMING RESOURCES		**88,021.25**	**20,111.99**	**0.00**	**108,133.24**	**115,618.64**
RESOURCES EXPENDED						
Grants / Donations	3(a)	2,812.50	0.00	0.00	2,812.50	4,075.00
Support costs	3(b)	0.00	0.00	0.00	0.00	320.00
Directly relating to the work of the church	3(c)	67,809.08	5,879.01	0.00	73,688.09	74,936.14
Fund raising and publicity	3(d)	0.00	30.00	0.00	30.00	110.10
Church management and administration	3(e)	2,344.24	124.54	0.00	2,468.78	1,655.34
Other expenses	3(f)	0.00	13,488.80	0.00	13,488.80	16,628.52
Staff costs	4	7,768.44	4,978.70	0.00	12,747.14	12,884.53
TOTAL RESOURCES EXPENDED		**80,734.26**	**24,501.05**	**0.00**	**105,235.31**	**110,609.63**
NET INCOMING / (OUTGOING) RESOURCES BEFORE OTHER RECOGNIZED GAINS AND LOSSES		7,286.99	-4,389.06	0.00	2,897.93	5,009.01
Transfer of funds		100.00	2,000.97	0.00	2,100.97	0.00
GAINS AND LOSSES ON INVESTMENT ASSETS						
Depreciation on assets				0.00	0.00	0.00
NET MOVEMENT IN FUNDS		**7,386.99**	**-2,388.09**	**0.00**	**4,998.90**	**5,009.01**
BALANCES B/FWD AT 1 JANUARY		58,217.10	27,021.21	0.00	85,238.31	80,229.30
BALANCES C/FWD AT 31 DECEMBER		**65,604.09**	**24,633.12**	**0.00**	**90,237.21**	**85,238.31**

The notes on pages 3-7 form part of this account

PAROCHIAL CHURCH COUNCIL OF ST JOHN THE EVANGELIST, FAREHAM
Financial Statements for the period ended 31 December 2021

General Fund	2021 £	£	2020 £	£
Receipts				
Regular giving				
Planned giving	54,631.44		64,197.93	
Collections & other giving	1,263.47		1,384.38	
Income tax recovered	1,564.64	57,459.55	2,193.57	67,775.88
Other voluntary receipts				
Mission & relief agencies	0.00		0.00	
Contributions from Hall A/C	90.00		120.00	
Miscellaneous receipts	2,224.93		3,366.21	
Donations	9,462.76	11,777.69	4,759.52	8,245.73
Receipts from Church activities				
Fees	929.06		299.53	
Coffee	365.61	1,294.67	304.86	604.39
Total Receipts		70,531.91		76,626.00
Payments				
Church activities				
Oversea mission & relief agencies	2,812.50		4,075.00	
Diocesean Parish Share	53,259.00		56,515.00	
Church running & repair expenses	9,467.91		11,367.88	
Subscriptions	647.14		771.79	
Clergy expenses	1,028.07		1,294.91	
Vicarage	0.00		0.00	
Cost of services & outreach	1,977.78		1,144.35	
Printing & stationery	2,179.39		1,367.88	
Wages - office	7,225.49		7,245.18	
Cleaning church	542.95		969.35	
Readers expenses	0.00		320.00	
Bank charges	289.39		287.46	
Total payments		79,429.62		85,358.80

Receipts less Payments		-8,897.71		-8,732.80
Church account as at 1 January		**14,078.54**		**22,811.34**
Church account as at 31 December		**5,180.83**		**14,078.54**

Hall, 7a & Scout Hut receipts & payments account - restricted fund

	2021		2020	
Receipts	£	£	£	£
Church hall lettings	15,894.34		14,044.37	
Donations	18.95		4.00	
7a income	9,730.00		9,189.00	
CPAS interest	0.00		0.00	
		25,643.29		23,237.37
Payments				
Hall expenses	13,026.49		14,669.72	
bank charges	101.50		107.85	
7a expenses	462.31		1,958.80	
		13,590.30		16,736.37
Receipts less Payments		12,052.99		6,501.00
Transfer to church account				
Hall account as at 1 January		**60,853.32**		**54,352.32**
Hall account as at 31 December		**72,906.31**		**60,853.32**

Bookstall - restricted fund

	2021		2020	
	£	£	£	£
Receipts	75.98		177.98	
Payments	30.00		110.10	
Receipts less Payments		45.98		67.88
Bookstall account as at 1 January		**226.61**		**158.73**
Bookstall account as at 31 December		**272.59**		**226.61**

Prices Charity - restricted fund

	2021		2020	
	£	£	£	£
Receipts		7,036.40		4,500.00
Payments				
Transfer of funds for expenditure accrued up to May 2	1601.82			
Young people	5,302.73		1,898.72	
Youth worker wages	4,978.70		4,670.00	
Receipts less Payments		131.85		-2,068.72
Prices account as at 1 January		**-131.85**		**1,936.87**
Prices account as at 31 December		**0.00**		**-131.85**

Special Projects - restricted fund

	2021		2020	
	£	£	£	£
Receipts		3,250.66		9,387.82
Payments		410.46		284.02
		2,840.20		9,103.80
Special projects as at 1 January		**11,692.35**		**2,588.55**
Special projects as at 31 December		**14,532.55**		**11,692.35**

Social - restricted

	2021		2020	
	£	£	£	£
Receipts		0.00		0.00
Payments	0.00		0.00	
all gain transfered to General account				
		0.00		0.00
Social as at 1 January		**106.58**		**106.58**
Social at 31 December		**106.58**		**106.58**

0

2 INCOMING RESOURCES

		Unrestricted funds	Restricted funds	Endowment funds
2(a)	*Incoming resources from donors*	£	£	£
	Planned giving:			
	Gift Aid for general fund	1,564.64		
	Standing orders	7,700.25		
	CAF	0.00		
	Free will giving	2,394.60		
	Open giving	1,263.47		
	Parish Giving Scheme	44,536.59		
	Other donations	9,462.76	18.95	
		66,922.31	**18.95**	**0.00**
2(b)	*Activities for generating funds*			
	Prices charity grant		7,036.40	
	Oversea mission	0.00		
	Christian relief			
	Bishops Lent Appeal	0.00		
	Contribution from Hall	90.00		
	Miscellaneous income	2224.93		
		2,314.93	**7,036.40**	**0.00**
2(c)	*Church activities*			
	coffee money	365.61		
	Bookstall		75.98	
	Church hall lettings	15,894.34		
	7a rental income		9730.00	
	Special projects		3,250.66	
	Fees - church	2,524.06		
		18,784.01	**13,056.64**	**0.00**
2(d)	*Other ordinary income*			
	sundry social			
		0.00	**0.00**	**0.00**
2(e)	*Income from investements*			
	Interest - Gen ac			
	CPAS interest			
	Interest - hall account			
		0.00	**0.00**	**0.00**
	TOTAL INCOMING RESOURCES	**88,021.25**	**20,111.99**	**0.00**

3 RESOURCES EXPENDED

		Unrestricted funds	Restricted funds	Endowment funds
3(a)	*Grants & Donations*			
	Oversea mission	2787.50		
	Christian relief			
	Other donations	25.00		
		2,812.50	**0.00**	**0.00**
3(b)	*Support Costs*			
	Lay readers allowance	0.00		
		0.00	**0.00**	**0.00**
3(c)	*Directly relating to the work of the church*			
	Parish share	53259.00		
	Clergy costs	1028.07		
	Young people		5302.73	
	Outreach	125.82		
	Subscriptions	481.32	165.82	
	c fees	1595.00		
	Services costs	1851.96		
	Special projects (contra)		410.46	
	Church running costs (gen & cdf)	9467.91		
		67,809.08	**5,879.01**	**0.00**
3(d)	*Fund raising and publicity*			
	Social fund	0.00		
	Book stall		30.00	
		0.00	**30.00**	**0.00**
3(e)	*Church management & administration*			
	Administration & stationery costs	2156.35	23.04	
	Bank charges	187.89	101.50	
		2,344.24	**124.54**	**0.00**
3(f)	*Other expenses*			
	3a			
	Hall expenses		12327.57	
	Scout hut		698.92	
	7a expenses		462.31	
		0.00	**13,488.80**	**0.00**
	TOTAL RESOURCES USED	**72,965.82**	**19,522.35**	**0.00**
4	**STAFF COSTS**			
	Wages - church cleaner	542.95		
	Wages - office	7225.49		
	Wages - youth co-ordinator		4978.70	
		7,768.44	**4,978.70**	**0.00**

5 FIXED ASSETS FOR USE BY THE PCC

GROSS BOOK VALUE	**Unrestricted funds £**	**Restricted funds £**	**Endowment funds £**
at 1 Jan			
additions			
at 31 Dec	0.00	0.00	
DEPRECIATION CHARGE			
at 1 Jan			
Charge for year			
at 31 Dec	0.00	0.00	
NET BOOK VALUE			
at 31 Dec	0.00	0.00	

CURRENT ASSETS

7 Debtors	0.00	**0.00**	**0.00**
	0.00	**0.00**	**0.00**
Cash			
General A/c	30,015.61		
High interest a/c	11,691.00		
Hall A/c		48,481.90	
Petty cash	48.70		
Social fund			
	41,755.31	**48,481.90**	**0.00**

8 CURRENT LIABILITIES			
CPAS loan			
	0.00	**0.00**	**0.00**

6 ANALYSIS OF NET ASSETS BY FUND			
Fixed Assets	0.00		0.00
Current Assets	41,755.31	48,481.90	0.00
Current Liabilities	0.00	0.00	0.00
Fund balance	**41,755.31**	**48,481.90**	**0.00**

9 FUND DETAILS

The restricted funds comprise of the Prices fund, Circus Charity fund (hall, scout hut & 7 Bookstall. Special projects, social and youth donation

	TOTAL FUNDS
2021	2020
£	£
1,564.64	2,193.57
7,700.25	7,968.39
0.00	0.00
2,394.60	2,497.80
1,263.47	1,384.38
44,536.59	53,731.74
9,481.71	4,763.52
66,941.26	**72,539.40**
7,036.40	4,500.00
0.00	0.00
0.00	0.00
0.00	30.00
90.00	120.00
2,224.93	3,366.21
9,351.33	**8,016.21**
365.61	304.86
75.98	177.98
15,894.34	14,044.37
9,730.00	9,189.00
3,250.66	9,387.82
2,524.06	1,959.00
31,840.65	**35,063.03**
0.00	0.00
0.00	**0.00**
0.00	0.00
0.00	0.00
0.00	0.00
0.00	**0.00**
108,133.24	**115,618.64**

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2021	2020
2,787.50	4,075.00
0.00	0.00
25.00	0.00
2,812.50	**4,075.00**
0.00	320.00
0.00	**320.00**
53,259.00	56,515.00
1,028.07	1,294.91
5,302.73	1,898.72
125.82	234.50
647.14	771.79
1,595.00	1,659.47
1,851.96	909.85
410.46	284.02
9,467.91	11,367.88
73,688.09	**74,936.14**
0.00	0.00
30.00	110.10
30.00	**110.10**
2,179.39	1,367.88
289.39	287.46
2,468.78	**1,655.34**
0.00	0.00
12,327.57	14,321.89
698.92	347.83
462.31	1,958.80
13,488.80	**16,628.52**
92,488.17	**97,725.10**
542.95	969.35
7,225.49	7,245.18
4,978.70	4,670.00
12,747.14	**12,884.53**

TOTAL FUNDS	
2021	**2020**
0.00	0.00
0.00	0.00
0.00	**0.00**
0.00	0.00
0.00	0.00
0.00	0.00
0.00	**0.00**
0.00	0.00
0.00	**0.00**

0.00	0.00
0.00	0.00
0.00	0.00
0.00	**0.00**

2021	**2020**
30,015.61	34,499.60
11,691.00	9,321.44
48,481.90	41,356.95
48.70	60.32
0.00	0.00
90,237.21	**85,238.31**

0.00	**0.00**
0.00	**0.00**
0.00	0.00
0.00	0.00
90,237.21	85,238.31
0.00	0.00
90,237.21	**85,238.31**

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Independent Examiner's Report to the PCC of St John's Church, Fareham for the Year Ended 31st December 2021

Section A

This is my report to the Parochial Church Council of St John the Evangelist, on the annual report for the year ended 31st December 2021 set out on pages

Respective responsibilities of trustees and examiner

The PCC members are responsible for the preparation of the annual reports. The PCC members consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

1. examine the accounts under section 145 of the Charities Act,
2. to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
3. to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission, including the updated directions 2 and 9 (Sept 2017). An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Examiner's signature .....

Examiner's name *CAPITALS* MRS JULIA OGDEN

Date 11 APRIL 2022

Relevant professional qualification(s) or body *if any* ASSOCIATION OF ACCOUNTING TECHNICIANS

Examiner's address .....

Independent Examiner's Report to the PCC of St John's Church, Fareham for the Year Ended 31st December 2021

Section B	Disclosure
	Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners)
Give here brief details of any items that the examiner wishes to disclose	

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST JOHN THE EVANGELIS

England & Wales - Charity number 1143777

Accounts

ST JOHN THE EVANGELIST, FAREHAM ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL FOR THE YEAR ENDED 31ST DECEMBER 2020

Administrative information:

St John the Evangelist is situated in Upper St Michael's Grove, Fareham. It is part of the Diocese of Portsmouth within the Church of England. The correspondence address is: St John the Evangelist Church, 1a Upper St Michael's Grove, Fareham, Hampshire, PO14 1DN.

The Parochial Church Council (PCC) is a charity registered with the Charity Commission. Registered no. 1143777.

PCC members:

Incumbent: Revd. Bruce Deans Joint Chairperson (May 2015)

Curate: N/A

Church Wardens: Mr Ian Cranstone Mrs Elizabeth Webb

Deputy Church Warden: Mrs Rachel Hicks

Representatives on the Deanery Synod: Mrs Charlotte Stevenson until APCM 19.10 2020

Mr Derek Petrie Mrs Val Petrie from APCM 19.102020

Lay Reader Representative: Mr Jeremy Hicks

Elected Members:

Mr Geoff Collins (Until APCM 2022)

Mrs Sally Cranstone (Until APCM 2023)

Mr Carl Hensman (Until APCM 2023)

Mrs Rachel Hicks (Until APCM 2021)

Mr Mike Homer (Until APCM 2021)

Mrs Sue Lupton (Until APCM 2022)

Mr Thomas McCorkell (Until APCM 2021)

Mr Derek Petrie (Until APCM 2022)

Mrs Val Petrie (Until APCM 2022)

Mrs Charlie Stevenson (Until APCM 2023)

Mrs Janet Tucker (Until APCM 2023)

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and activities

St John's PCC has the responsibility of co-operating with the incumbent, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the Church, the Church Hall and 7A Upper St Michael's Grove.

Church attendance

Due to the COVID 19 pandemic it has not been possible to accurately record the average weekly Church attendance in 2020.

REVIEW OF THE YEAR

The PCC met five times during the year with an average level of attendance of 13. Several committees met between PCC meetings and their minutes were received by the full PCC and discussed where necessary. Some committees were unable to or not required to meet during the year due to COVID 19. All PCC meetings received financial, safeguarding and Health and Safety reports.

January (14) (Numbers in brackets indicate attendance)

The PCC were given an update with regards to the proposed Quinquennial works following a meeting with our church architect. We were advised that the new Alpha course had started and was hosting six guests. After a discussion it was agreed that we would seek to become a more environmentally friendly church but not necessarily to be accredited under the Eco Church Scheme at this stage

March (11)

The PCC were advised by Ian Cranstone, our Safeguarding Officer of some key points which had come up in a Leadership Safeguarding Course. The PCC were also advised Audio visual and screen work is due to be completed after the 1st April following a change in the faculty process. It was also agreed to submit the request the renewal of licences to distribute Holy Communion at home. The annual tithe to our Mission partners was agreed at £4000.

May

Due to the COVID 19 pandemic the PCC meeting in May was not held.

July (14) via Zoom

With the APCM postponed until October due to the pandemic the church annual accounts for 2019 were approved at this meeting. The PCC were advised that Helen and Rox had been

furloughed but Rox, our Youth Worker, was now back working, Helen, our church administrator, would not be returning until October. Following a directive from the Diocese it was agreed to start services again in the church under COVID restrictions with a trial period of streaming the service via Facebook. Church at Home packs and Zoom coffee and chat on a Sunday morning would continue. The PCC were also advised that Mission money had been allocated and sent to our Mission partners as was agreed at our March meeting.

September (11) via Zoom

June Haye's application to renew her Reader license and to exercise her Reader ministry at and through St John's church was agreed. Both Ian Cranstone and Brenda Boate wanted to step down from their safeguarding roles after the APCM due in October. Helen Andrews, our church administrator was happy to take on both roles. Ian and Brenda were thanked for all their hard work. The PCC passed a resolution to hold the APCM via Zoom as per the Bishop's remit.

November (15) via Zoom

An updated Parish Safeguarding Policy was circulated, read out to PCC members and adopted and an updated H&S Policy and Fire Safety Risk Assessment were circulated to PCC members. The main agenda item was the Diocese strategy to grow in depth, impact and numbers and to make the most effective use of available resources. Following a significant re-organisation in Gosport and the Isle of Wight the Fareham Deanery has been requested to review its Deanery Plan.

Elizabeth Webb Churchwarden

Independent Examiner's Report to the PCC of St John's Church, Fareham for the Year Ended 31st December 2020

Section A

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3. to state whether particular matters have come to my attention.

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- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Examiner's signature ..... J M Ogden .....

Examiner's name *CAPITALS* ..... JULIA OGDEN .....

Date ..... 26th March 2021

Relevant professional qualification(s) or body *if any* ..... MAAT .....

Examiner's address ..... 16 St Michaels Grove Fareham Hants PO14 1DR

Independent Examiner's Report to the PCC of St John's Church, Fareham for the Year Ended 31st December 2020

Section B	Disclosure
	Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners)
Give here brief details of any items that the examiner wishes to disclose	

PAROCHIAL CHURCH COUNCIL OF
ST JOHN THE EVANGELIST, FAREHAM

BALANCE SHEET AT 31 DECEMBER 2020

	Notes	2020	2019
FIXED ASSETS			
Tangible fixed assets (net)	5	0.00	0.00
CURRENT ASSETS		**2020**	**2019**
Debtors	6	0.00	0.00
Cash at bank and in hand		85,238.31	80,229.30
		85,238.31	80.229.30
LIABILITIES	8	0.00	0.00
NET CURRENT ASSETS		**85,238.31**	**80,229.30**
FUNDS			
Unrestricted		58,217.10	66,812.05
Restricted		27,021.21	13,417.25
Endowment		0.00	0.00
		85,238.31	**80,229.30**

Approved by the Parochial Church Council on and signed on its behalf by:

Mr Ian Cranstone (Church warden)

Mrs Elizabeth Webb (Church warden)

The notes on pages 4 to 7 form part of these accounts

PAROCHIAL CHURCH COUNCIL OF ST JOHN THE EVANGELIST, FAREHAM

STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 December 2020

	Note	Unrestricted funds	Restricted income funds	Endowment funds	TOTAL FUNDS 2020	2019
INCOMING RESOURCES						
Voluntary income	2(a)	72,535.40	4.00	0.00	72,539.40	73,044.18
Activities for generating funds	2(b)	3,516.21	4,500.00	0.00	8,016.21	13,787.26
Church activities	2(c)	2,263.86	32,799.17	0.00	35,063.03	56,900.36
Other ordinary income	2(d)	0.00	0.00	0.00	0.00	171.08
Income from investements	2(e)	0.00	0.00	0.00	0.00	0.00
TOTAL INCOMING RESOURCES		78,315.47	37,303.17	0.00	115,618.64	143,902.88
RESOURCES EXPENDED						
Grants / Donations	3(a)	4,075.00	0.00	0.00	4,075.00	3,901.58
Support costs	3(b)	320.00	0.00	0.00	320.00	268.99
Directly relating to the work of the church	3(c)	72,753.40	2,182.74	0.00	74,936.14	88,588.74
Fund raising and publicity	3(d)	0.00	110.10	0.00	110.10	453.58
Church management and administration	3(e)	1,547.49	107.85	0.00	1,655.34	2,690.12
Other expenses	3(f)	0.00	16,628.52	0.00	16,628.52	25,373.14
Staff costs	4	8,214.53	4,670.00	0.00	12,884.53	10,020.68
TOTAL RESOURCES EXPENDED		86,910.42	23,699.21	0.00	110,609.63	131,296.83
NET INCOMING / (OUTGOING) RESOURCES BEF OTHER RECOGNIZED GAINS AND LOSSES		-8,594.95	13,603.96	0.00	5,009.01	12,606.05
Transfer of funds				0.00	0.00	0.00
GAINS AND LOSSES ON INVESTMENT ASSETS						
Depreciation on assets				0.00	0.00	0.00
NET MOVEMENT IN FUNDS		-8,594.95	13,603.96	0.00	5,009.01	12,606.05
BALANCES B/FWD AT 1 JANUARY		66,812.05	13,417.25	0.00	80,229.30	67,623.25
BALANCES C/FWD AT 31 DECEMBER		58,217.10	27,021.21	0.00	85,238.31	80,229.30

The notes on pages 3-7 form part of this account

PAROCHIAL CHURCH COUNCIL OF ST JOHN THE EVANGELIST, FAREHAM

Financial Statements for the period ended 31 December 2020

General Fund	2020		2019	
	£	£	£	£
Receipts				
Regular giving				
Planned giving	64,197.93		58,892.78	
Collections & other giving	1,384.38		6,281.70	
Income tax recovered	2,193.57	67,775.88	3,586.30	68,760.78
Other voluntary receipts				
Mission & relief agencies	0.00		365.00	
Contributions from Hall A/C	120.00			
Miscellaneous receipts	3,366.21		10,897.26	
Donations	4,759.52	8,245.73	4,130.61	15,392.87
Receipts from Church activities				
Fees	299.53		931.67	
Coffee	304.86	604.39	1,821.23	2,752.90
Total Receipts		76,626.00		86,906.55
Payments				
Church activities				
Oversea mission & relief agencies	4,075.00		3,901.58	
Diocesean Parish Share	56,515.00		56,648.00	
Church running & repair expenses	11,367.88		10,673.88	
Subscriptions	771.79		1,552.13	
Clergy expenses	1,294.91		1,594.32	
Vicarage	0.00		0.00	
Cost of services & outreach	1,144.35		1,745.27	
Printing & stationery	1,367.88		2,225.11	
Wages - office	7,245.18		6,986.75	
Cleaning church	969.35		1,863.93	
Readers expenses	320.00		268.99	
Bank charges	287.46		465.01	
Total payments		85,358.80		87,924.97
Receipts less Payments		-8,732.80		-1,018.42
Church account as at 1 January		**22,811.34**		**23,829.76**
Church account as at 31 December		**14,078.54**		**22,811.34**

Hall, 7a & Scout Hut receipts & payments account - restricted fund

	2020		2019	
Receipts	£	£	£	£
Church hall lettings	14,044.37		30,512.10	
Donations	4.00		152.79	
7a income	9,189.00		9,547.00	
CPAS interest	0.00		0.00	
		23,237.37		40,211.89
Payments				
Hall expenses	14,669.72		25,244.34	
bank charges	107.85		131.20	
7a expenses	1,958.80		128.80	
		16,736.37		25,504.34
Receipts less Payments		6,501.00		14,707.55
Transfer to church account				
Hall account as at 1 January		54,352.32		39,644.77
Hall account as at 31 December		60,853.32		54,352.32

Bookstall - restricted fund	2020		2019	
	£	£	£	£
Receipts	177.98		37.50	
Payments	110.10		132.50	
Receipts less Payments		67.88		-95.00
Bookstall account as at 1 January		158.73		253.73
Bookstall account as at 31 December		226.61		158.73

Prices Charity - restricted fund	2020		2019	
	£	£	£	£
Receipts		4,500.00		2.500.00
Payments				
Young people	1,898.72		3,360.54	
Youth worker wages	4,670.00		1.170.00	
Receipts less Payments		2,601.28		-860.54
Prices account as at 1 January		1,936.87		2,797.41
Prices account as at 31 December		4,538.15		1,936.87

Special Projects - restricted fund	2020		2019	
	£	£	£	£
Receipts		9,387.82		11,255.36
Payments		284.02		10,219.10
		9,103.80		1.036.26
Special projects as at 1 January		2,588.55		1,552.29
Special projects as at 31 December		11,692.35		2,588.55

Social - restricted	2020		2019	
	£	£	£	£
Receipts		0.00		171.08
Payments	0.00		321.08	
all gain transfered to General account				
		0.00		-150.00
Social as at 1 January		106.58		256.58
Social at 31 December		106.58		106.58

0

2 INCOMING RESOURCES

	Unrestricted funds	Restricted funds	Endowmen funds	TOTAL FUNDS 2020	2019
2(a) *Incoming resources from donors*	£	£	£	£	£
Planned giving:					
Gift Aid for general fund	2,193.57			2,193.57	3,586.30
Standing orders	7,968.39			7,968.39	7,177.36
CAF	0.00			0.00	74.75
Free will giving	2,497.80			2,497.80	2,733.43
Open giving	1,384.38			1,384.38	6,281.70
Parish Giving Scheme	53,731.74			53,731.74	48,907.24
Other donations	4,759.52	4.00		4,763.52	4,283.40
	72,535.40	**4.00**	**0.00**	**72,539.40**	**73,044.18**
2(b) *Activities for generating funds*					
Prices charity grant		4,500.00		4,500.00	2,500.00
Oversea mission	0.00			0.00	365.00
Christian relief				0.00	0.00
Bishops Lent Appeal	30.00			30.00	25.00
Contribution from Hall	120.00			120.00	0.00
Miscellaneous income	3366.21			3,366.21	10,897.25
	3,516.21	**4,500.00**	**0.00**	**8,016.21**	**13,787.25**
2(c) *Church activities*					
coffee money	304.86			304.86	1,821.23
Bookstall		177.98		177.98	37.50
Church hall lettings		14044.37		14,044.37	30,512.10
7a rental income		9189.00		9,189.00	9,547.00
Special projects		9,387.82		9,387.82	11,255.36
Fees - church	1,959.00			1,959.00	3,727.17
	2,263.86	**32,799.17**	**0.00**	**35,063.03**	**56,900.36**
2(d) *Other ordinary income*					
sundry social				0.00	171.08
	0.00	**0.00**	**0.00**	**0.00**	**171.08**
2(e) *Income from investements*					
Interest - Gen ac				0.00	0.00
CPAS interest				0.00	0.00
Interest - hall account				0.00	0.00
	0.00	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL INCOMING RESOURCES	**78,315.47**	**37,303.17**	**0.00**	**115,618.64**	**143,902.88**

3 RESOURCES EXPENDED

	Unrestricted funds	Restricted funds	Endowment funds	2020	2019
3(a) *Grants & Donations*					
Oversea mission	4075.00			4,075.00	3,756.48
Christian relief				0.00	0.00
Other donations				0.00	145.10
	4,075.00	**0.00**	**0.00**	**4,075.00**	**3,901.58**
3(b) *Support Costs*					
Lay readers allowance	320.00			320.00	268.99
	320.00	**0.00**	**0.00**	**320.00**	**268.99**
3(c) *Directly relating to the work of the church*					
Parish share	56515.00			56,515.00	56,648.00
Clergy costs	1294.91			1,294.91	1,594.32
Young people		1898.72		1,898.72	3,360.54
Outreach	234.50			234.50	130.36
Subscriptions	771.79			771.79	1,552.13
c fees	1659.47			1,659.47	2,795.50
Services costs	909.85			909.85	1,614.91
Special projects (contra)		284.02		284.02	10,219.10
Church running costs (gen & cdf)	11367.88			11,367.88	10,673.88
	72,753.40	**2,182.74**	**0.00**	**74,936.14**	**88,588.74**
3(d) *Fund raising and publicity*					
Social fund				0.00	321.08
Book stall		110.1		110.10	132.50
	0.00	**110.10**	**0.00**	**110.10**	**453.58**
3(e) *Church management & administration*					
Administration & stationery costs	1367.88			1,367.88	2,225.11
Bank charges	179.61	107.85		287.46	465.01
	1,547.49	**107.85**	**0.00**	**1,655.34**	**2,690.12**
3(f) *Other expenses*					
3a				0.00	0.00
Hall expenses		14321.89		14,321.89	25,165.51
Scout hut		347.83		347.83	78.83
7a expenses		1,958.80		1,958.80	128.80
	0.00	**16,628.52**	**0.00**	**16,628.52**	**25,373.14**
TOTAL RESOURCES USED	**78,695.89**	**19,029.21**	**0.00**	**97,725.10**	**121,276.15**

4 STAFF COSTS

Wages - church cleaner	969.35			969.35	1,863.93
Wages - office	7245.18			7,245.18	6,986.75
Wages - youth co-ordinator		4670.00		4,670.00	1,170.00
	8,214.53	**4,670.00**	**0.00**	**12,384.53**	**10,020.68**

5 FIXED ASSETS FOR USE BY THE PCC

GROSS BOOK VALUE	Unrestricted funds £	Restricted funds £	Endowment funds £	TOTAL FUNDS 2020	2019
at 1 Jan				0.00	0.00
additions				0.00	0.00
at 31 Dec	0.00	0.00		**0.00**	**0.00**
DEPRECIATION CHARGE				0.00	0.00
at 1 Jan				0.00	0.00
Charge for year				0.00	0.00
at 31 Dec	0.00	0.00		**0.00**	**0.00**
NET BOOK VALUE				0.00	0.00
at 31 Dec	0.00	0.00		**0.00**	**0.00**

CURRENT ASSETS

7 Debtors	0.00	**0.00**	**0.00**	0.00	0.00
				0.00	0.00
				0.00	0.00
	0.00	**0.00**	**0.00**	**0.00**	**0.00**

Cash				**2020**	**2019**
General A/c	34,499.60			34,499.60	34,693.25
High interest a/c	9,321.44			9,321.44	5,854.45
Hall A/c		41,356.95		41,356.95	39,529.95
Petty cash	60.32			60.32	45.07
Social fund				0.00	106.58
	43,881.36	**41,356.95**	**0.00**	**85,238.31**	**80,229.30**

8 CURRENT LIABILITIES

CPAS loan				0.00	**0.00**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**
				0.00	0.00

6 ANALYSIS OF NET ASSETS BY FUND

				2020	**2019**
Fixed Assets	0.00		0.00	0.00	0.00
Current Assets	43,881.36	41,356.95	0.00	85,238.31	80,229.30
Current Liabilities	0.00	0.00	0.00	0.00	0.00
Fund balance	**43,881.36**	**41,356.95**	**0.00**	**85,238.31**	**80,229.30**

9 FUND DETAILS

The restricted funds comprise of the Prices fund, Circus Charity fund (hall, scout hut & 7a), Bookstall. Special projects, social and youth donation

PAROCHIAL CHURCH COUNCIL OF
ST JOHN THE EVANGELIST, FAREHAM

BALANCE SHEET AT 31 DECEMBER 2020

	Notes	2020	2019
FIXED ASSETS			
Tangible fixed assets (net)	5	0.00	0.00
CURRENT ASSETS		**2020**	**2019**
Debtors	6	0.00	0.00
Cash at bank and in hand		85,238.31	80,229.30
		85,238.31	80,229.30
LIABILITIES	8	0.00	0.00
NET CURRENT ASSETS		**85,238.31**	**80,229.30**
FUNDS			
Unrestricted		58,217.10	66,812.05
Restricted		27,021.21	13,417.25
Endowment		0.00	0.00
		85,238.31	**80,229.30**

Approved by the Parochial Church Council on and signed on its behalf by:

Mr Ian Cranstone (Church warden)

Mrs Elizabeth Webb (Church warden)

The notes on pages 4 to 7 form part of these accounts

Independent Examiner's Report to the PCC of St John's Church, Fareham for the Year Ended 31st December 2020

Section A

This is my report to the Parochial Church Council of St John the Evangelist, on the annual report for the year ended 31st December 2020 set out on pages

Respective responsibilities of trustees and examiner

The PCC members are responsible for the preparation of the annual reports. The PCC members consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

1. examine the accounts under section 145 of the Charities Act,
2. to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
3. to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission, including the updated directions 2 and 9 (Sept 2017). An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Examiner's signature ..... J M Ogden .....

Examiner's name *CAPITALS* ..... JULIA OGDEN .....

Date ..... 26th March 2021

Relevant professional qualification(s) or body *if any* ..... MAAT .....

Examiner's address ..... 16 St Michaels Grove Fareham Hants PO14 1DR

Independent Examiner's Report to the PCC of St John's Church, Fareham for the Year Ended 31st December 2020

Section B	Disclosure
	Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners)
Give here brief details of any items that the examiner wishes to disclose	

PAROCHIAL CHURCH COUNCIL OF
ST JOHN THE EVANGELIST, FAREHAM

BALANCE SHEET AT 31 DECEMBER 2020

	Notes	2020	2019
FIXED ASSETS			
Tangible fixed assets (net)	5	0.00	0.00
CURRENT ASSETS		**2020**	**2019**
Debtors	6	0.00	0.00
Cash at bank and in hand		85,238.31	80,229.30
		85,238.31	80.229.30
LIABILITIES	8	0.00	0.00
NET CURRENT ASSETS		**85,238.31**	**80,229.30**
FUNDS			
Unrestricted		58,217.10	66,812.05
Restricted		27,021.21	13,417.25
Endowment		0.00	0.00
		85,238.31	**80,229.30**

Approved by the Parochial Church Council on and signed on its behalf by:

Mr Ian Cranstone (Church warden)

Mrs Elizabeth Webb (Church warden)

The notes on pages 4 to 7 form part of these accounts

PAROCHIAL CHURCH COUNCIL OF ST JOHN THE EVANGELIST, FAREHAM

STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 December 2020

	Note	Unrestricted funds	Restricted income funds	Endowment funds	TOTAL FUNDS 2020	2019
INCOMING RESOURCES						
Voluntary income	2(a)	72,535.40	4.00	0.00	72,539.40	73,044.18
Activities for generating funds	2(b)	3,516.21	4,500.00	0.00	8,016.21	13,787.26
Church activities	2(c)	2,263.86	32,799.17	0.00	35,063.03	56,900.36
Other ordinary income	2(d)	0.00	0.00	0.00	0.00	171.08
Income from investements	2(e)	0.00	0.00	0.00	0.00	0.00
TOTAL INCOMING RESOURCES		78,315.47	37,303.17	0.00	115,618.64	143,902.88
RESOURCES EXPENDED						
Grants / Donations	3(a)	4,075.00	0.00	0.00	4,075.00	3,901.58
Support costs	3(b)	320.00	0.00	0.00	320.00	268.99
Directly relating to the work of the church	3(c)	72,753.40	2,182.74	0.00	74,936.14	88,588.74
Fund raising and publicity	3(d)	0.00	110.10	0.00	110.10	453.58
Church management and administration	3(e)	1,547.49	107.85	0.00	1,655.34	2,690.12
Other expenses	3(f)	0.00	16,628.52	0.00	16,628.52	25,373.14
Staff costs	4	8,214.53	4,670.00	0.00	12,884.53	10,020.68
TOTAL RESOURCES EXPENDED		86,910.42	23,699.21	0.00	110,609.63	131,296.83
NET INCOMING / (OUTGOING) RESOURCES BEF OTHER RECOGNIZED GAINS AND LOSSES		-8,594.95	13,603.96	0.00	5,009.01	12,606.05
Transfer of funds				0.00	0.00	0.00
GAINS AND LOSSES ON INVESTMENT ASSETS						
Depreciation on assets				0.00	0.00	0.00
NET MOVEMENT IN FUNDS		-8,594.95	13,603.96	0.00	5,009.01	12,606.05
BALANCES B/FWD AT 1 JANUARY		66,812.05	13,417.25	0.00	80,229.30	67,623.25
BALANCES C/FWD AT 31 DECEMBER		58,217.10	27,021.21	0.00	85,238.31	80,229.30

The notes on pages 3-7 form part of this account

PAROCHIAL CHURCH COUNCIL OF ST JOHN THE EVANGELIST, FAREHAM

Financial Statements for the period ended 31 December 2020

General Fund	2020		2019	
	£	£	£	£
Receipts				
Regular giving				
Planned giving	64,197.93		58,892.78	
Collections & other giving	1,384.38		6,281.70	
Income tax recovered	2,193.57	67,775.88	3,586.30	68,760.78
Other voluntary receipts				
Mission & relief agencies	0.00		365.00	
Contributions from Hall A/C	120.00			
Miscellaneous receipts	3,366.21		10,897.26	
Donations	4,759.52	8,245.73	4,130.61	15,392.87
Receipts from Church activities				
Fees	299.53		931.67	
Coffee	304.86	604.39	1,821.23	2,752.90
Total Receipts		76,626.00		86,906.55
Payments				
Church activities				
Oversea mission & relief agencies	4,075.00		3,901.58	
Diocesean Parish Share	56,515.00		56,648.00	
Church running & repair expenses	11,367.88		10,673.88	
Subscriptions	771.79		1,552.13	
Clergy expenses	1,294.91		1,594.32	
Vicarage	0.00		0.00	
Cost of services & outreach	1,144.35		1,745.27	
Printing & stationery	1,367.88		2,225.11	
Wages - office	7,245.18		6,986.75	
Cleaning church	969.35		1,863.93	
Readers expenses	320.00		268.99	
Bank charges	287.46		465.01	
Total payments		85,358.80		87,924.97
Receipts less Payments		-8,732.80		-1,018.42
Church account as at 1 January		**22,811.34**		**23,829.76**
Church account as at 31 December		**14,078.54**		**22,811.34**

Hall, 7a & Scout Hut receipts & payments account - restricted fund

	2020		2019	
Receipts	£	£	£	£
Church hall lettings	14,044.37		30,512.10	
Donations	4.00		152.79	
7a income	9,189.00		9,547.00	
CPAS interest	0.00		0.00	
		23,237.37		40,211.89
Payments				
Hall expenses	14,669.72		25,244.34	
bank charges	107.85		131.20	
7a expenses	1,958.80		128.80	
		16,736.37		25,504.34
Receipts less Payments		6,501.00		14,707.55
Transfer to church account				
Hall account as at 1 January		54,352.32		39,644.77
Hall account as at 31 December		60,853.32		54,352.32

Bookstall - restricted fund	2020		2019	
	£	£	£	£
Receipts	177.98		37.50	
Payments	110.10		132.50	
Receipts less Payments		67.88		-95.00
Bookstall account as at 1 January		158.73		253.73
Bookstall account as at 31 December		226.61		158.73

Prices Charity - restricted fund	2020		2019	
	£	£	£	£
Receipts		4,500.00		2.500.00
Payments				
Young people	1,898.72		3,360.54	
Youth worker wages	4,670.00		1.170.00	
Receipts less Payments		2,601.28		-860.54
Prices account as at 1 January		1,936.87		2,797.41
Prices account as at 31 December		4,538.15		1,936.87

Special Projects - restricted fund	2020		2019	
	£	£	£	£
Receipts		9,387.82		11,255.36
Payments		284.02		10,219.10
		9,103.80		1.036.26
Special projects as at 1 January		2,588.55		1,552.29
Special projects as at 31 December		11,692.35		2,588.55

Social - restricted	2020		2019	
	£	£	£	£
Receipts		0.00		171.08
Payments	0.00		321.08	
all gain transfered to General account				
		0.00		-150.00
Social as at 1 January		106.58		256.58
Social at 31 December		106.58		106.58

0

2 INCOMING RESOURCES

	Unrestricted funds	Restricted funds	Endowmen funds	TOTAL FUNDS 2020	2019
2(a) *Incoming resources from donors*	£	£	£	£	£
Planned giving:					
Gift Aid for general fund	2,193.57			2,193.57	3,586.30
Standing orders	7,968.39			7,968.39	7,177.36
CAF	0.00			0.00	74.75
Free will giving	2,497.80			2,497.80	2,733.43
Open giving	1,384.38			1,384.38	6,281.70
Parish Giving Scheme	53,731.74			53,731.74	48,907.24
Other donations	4,759.52	4.00		4,763.52	4,283.40
	72,535.40	**4.00**	**0.00**	**72,539.40**	**73,044.18**
2(b) *Activities for generating funds*					
Prices charity grant		4,500.00		4,500.00	2,500.00
Oversea mission	0.00			0.00	365.00
Christian relief				0.00	0.00
Bishops Lent Appeal	30.00			30.00	25.00
Contribution from Hall	120.00			120.00	0.00
Miscellaneous income	3366.21			3,366.21	10,897.25
	3,516.21	**4,500.00**	**0.00**	**8,016.21**	**13,787.25**
2(c) *Church activities*					
coffee money	304.86			304.86	1,821.23
Bookstall		177.98		177.98	37.50
Church hall lettings		14044.37		14,044.37	30,512.10
7a rental income		9189.00		9,189.00	9,547.00
Special projects		9,387.82		9,387.82	11,255.36
Fees - church	1,959.00			1,959.00	3,727.17
	2,263.86	**32,799.17**	**0.00**	**35,063.03**	**56,900.36**
2(d) *Other ordinary income*					
sundry social				0.00	171.08
	0.00	**0.00**	**0.00**	**0.00**	**171.08**
2(e) *Income from investements*					
Interest - Gen ac				0.00	0.00
CPAS interest				0.00	0.00
Interest - hall account				0.00	0.00
	0.00	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL INCOMING RESOURCES	**78,315.47**	**37,303.17**	**0.00**	**115,618.64**	**143,902.88**

3 RESOURCES EXPENDED

	Unrestricted funds	Restricted funds	Endowment funds	2020	2019
3(a) *Grants & Donations*					
Oversea mission	4075.00			4,075.00	3,756.48
Christian relief				0.00	0.00
Other donations				0.00	145.10
	4,075.00	**0.00**	**0.00**	**4,075.00**	**3,901.58**
3(b) *Support Costs*					
Lay readers allowance	320.00			320.00	268.99
	320.00	**0.00**	**0.00**	**320.00**	**268.99**
3(c) *Directly relating to the work of the church*					
Parish share	56515.00			56,515.00	56,648.00
Clergy costs	1294.91			1,294.91	1,594.32
Young people		1898.72		1,898.72	3,360.54
Outreach	234.50			234.50	130.36
Subscriptions	771.79			771.79	1,552.13
c fees	1659.47			1,659.47	2,795.50
Services costs	909.85			909.85	1,614.91
Special projects (contra)		284.02		284.02	10,219.10
Church running costs (gen & cdf)	11367.88			11,367.88	10,673.88
	72,753.40	**2,182.74**	**0.00**	**74,936.14**	**88,588.74**
3(d) *Fund raising and publicity*					
Social fund				0.00	321.08
Book stall		110.1		110.10	132.50
	0.00	**110.10**	**0.00**	**110.10**	**453.58**
3(e) *Church management & administration*					
Administration & stationery costs	1367.88			1,367.88	2,225.11
Bank charges	179.61	107.85		287.46	465.01
	1,547.49	**107.85**	**0.00**	**1,655.34**	**2,690.12**
3(f) *Other expenses*					
3a				0.00	0.00
Hall expenses		14321.89		14,321.89	25,165.51
Scout hut		347.83		347.83	78.83
7a expenses		1,958.80		1,958.80	128.80
	0.00	**16,628.52**	**0.00**	**16,628.52**	**25,373.14**
TOTAL RESOURCES USED	**78,695.89**	**19,029.21**	**0.00**	**97,725.10**	**121,276.15**

4 STAFF COSTS

Wages - church cleaner	969.35			969.35	1,863.93
Wages - office	7245.18			7,245.18	6,986.75
Wages - youth co-ordinator		4670.00		4,670.00	1,170.00
	8,214.53	**4,670.00**	**0.00**	**12,384.53**	**10,020.68**

5 FIXED ASSETS FOR USE BY THE PCC

GROSS BOOK VALUE	Unrestricted funds £	Restricted funds £	Endowment funds £	TOTAL FUNDS 2020	2019
at 1 Jan				0.00	0.00
additions				0.00	0.00
at 31 Dec	0.00	0.00		**0.00**	**0.00**
DEPRECIATION CHARGE				0.00	0.00
at 1 Jan				0.00	0.00
Charge for year				0.00	0.00
at 31 Dec	0.00	0.00		**0.00**	**0.00**
NET BOOK VALUE				0.00	0.00
at 31 Dec	0.00	0.00		**0.00**	**0.00**

CURRENT ASSETS

7 Debtors	0.00	**0.00**	**0.00**	0.00	0.00
				0.00	0.00
				0.00	0.00
	0.00	**0.00**	**0.00**	**0.00**	**0.00**

Cash				**2020**	**2019**
General A/c	34,499.60			34,499.60	34,693.25
High interest a/c	9,321.44			9,321.44	5,854.45
Hall A/c		41,356.95		41,356.95	39,529.95
Petty cash	60.32			60.32	45.07
Social fund				0.00	106.58
	43,881.36	**41,356.95**	**0.00**	**85,238.31**	**80,229.30**

8 CURRENT LIABILITIES

CPAS loan				0.00	**0.00**
	0.00	**0.00**	**0.00**	**0.00**	**0.00**
				0.00	0.00

6 ANALYSIS OF NET ASSETS BY FUND

				2020	**2019**
Fixed Assets	0.00		0.00	0.00	0.00
Current Assets	43,881.36	41,356.95	0.00	85,238.31	80,229.30
Current Liabilities	0.00	0.00	0.00	0.00	0.00
Fund balance	**43,881.36**	**41,356.95**	**0.00**	**85,238.31**	**80,229.30**

9 FUND DETAILS

The restricted funds comprise of the Prices fund, Circus Charity fund (hall, scout hut & 7a), Bookstall. Special projects, social and youth donation

PAROCHIAL CHURCH COUNCIL OF
ST JOHN THE EVANGELIST, FAREHAM

BALANCE SHEET AT 31 DECEMBER 2020

	Notes	2020	2019
FIXED ASSETS			
Tangible fixed assets (net)	5	0.00	0.00
CURRENT ASSETS		**2020**	**2019**
Debtors	6	0.00	0.00
Cash at bank and in hand		85,238.31	80,229.30
		85,238.31	80,229.30
LIABILITIES	8	0.00	0.00
NET CURRENT ASSETS		**85,238.31**	**80,229.30**
FUNDS			
Unrestricted		58,217.10	66,812.05
Restricted		27,021.21	13,417.25
Endowment		0.00	0.00
		85,238.31	**80,229.30**

Approved by the Parochial Church Council on and signed on its behalf by:

Mr Ian Cranstone (Church warden)

Mrs Elizabeth Webb (Church warden)

The notes on pages 4 to 7 form part of these accounts