



Trustees' Annual Report  
for the period  
1 September 2021 - 31 August 2022

Registered charity number 1143773

263 Barry Road  
East Dulwich  
London  
SE22 0JT

## OBJECTIVES AND ACTIVITIES

1. The purpose of the Charity is to advance the Christian faith in the neighbourhood of East Dulwich and those who associate with it and benefit from its ministry.
2. In achieving our purpose, we engage in a range of activities, either on our own or with others, including (but not restricted to):
  - a. the celebration of public worship
  - b. the teaching of the Christian faith
  - c. mission and evangelism
  - d. pastoral work, including visiting the sick and the bereaved
  - e. the provision of facilities with a Christian ethos for the local community, including (but not restricted to) the elderly, the young and other groups with special needs
  - f. the support of other charities in the UK and overseas

3. Our mission statement is that:

We believe in God, as revealed through his Son, Jesus Christ, the Scriptures and the work of the Holy Spirit.

We exist to:

- praise and worship God in harmony
- be a place of welcome for any who wish to join us in worship
- offer Christian instruction and nurture to deepen the faith of those seeking to know and follow Christ
- offer leadership, support and love to members, friends and their families
- witness to the presence of Christ in the wider community

We are committed to:

- worshipping and working with other churches in Dulwich
- embracing the local community in our church work and social activities, and through prayer
- promoting fairness and equality, justice, peace and the integrity of creation, in our community and where possible in the wider world
- offering help to people in need

4. There were 41 church members at 31 August 2022.

## **REVIEW OF PROGRESS AND ACHIEVEMENTS**

### **PUBLIC WORSHIP**

5. In usual times, worship services are held every Sunday and on other Christian festivals, usually led either by an ordained minister or lay preacher. "All Age Worship" is held once per month - a more informal service designed for both children and adults, with a chance for further fellowship over refreshments both before and after worship. On other Sundays the children take part in their own Junior Church activities for part of the worship time.
6. We make our services as accessible as possible. This includes projecting an outline of the service and words of hymns on a screen at the front of the church. The sound system has an induction loop. Services vary in style, with organ, keyboard and occasionally guitar, and traditional and modern hymns.
7. Services are advertised on notice boards, café tables and through the church website.
8. During the year 2021-22, the congregation was still getting back on its feet following the COVID pandemic. COVID measures continued to be observed, including hand sanitisation on entry/exit, spaced-out seating, enhanced cleaning measures, individually-wrapped communion cups/wafers and no hymn books. Most regular church members had resumed attendance, but not all.

### **CHILDREN AND YOUNG PEOPLE**

9. In normal times, our Junior Church caters for children aged 5-12 and we also provide a crèche for under 5s. Junior Church takes place on a weekly basis, apart from All Age Worship Sundays (once a month), when the children stay in church. The children remain in church for the first part of regular Sunday services (around 20 minutes), during which there is usually a children's address.
11. Having stopped Junior Church sessions in March 2020 at the start of the pandemic, we were pleased to resume some activities for children in September 2021. We decided to start gradually and as COVID-safely as we could: the children sat in the café area of the church to do their activities, with each family on a separate table and each child with his/her/their own stationery pack.
12. Although Christ Church now only has a small number of young people who regularly attend our church, we continue to hugely value the part they play in our church life and consider the intergenerational aspect of our community to be special and strong.
13. Our young people continued to be involved in overall church life by taking an active part in weekly worship, including being part of the bible reading rota.

#### Brownies

14. The Brownies usually meet on term-time Friday evenings, but there were no sessions in the year 2021-22. Sessions stopped in March 2020, the beginning of the first national lockdown. The Brownies were keen to resume in 2021-22 but the sessions couldn't work around the other Friday hires, due to COVID safety requirements around cleaning and use of spaces.

15. The Brownie group is usually very active and, prior to the pandemic, attendance numbers were good. The Brown Owl is supported by a rota of parent helpers and sometimes by former Brownies as part of their Duke of Edinburgh Award.

16. Brownies resumed in January 2023 (after this reporting period).

## **COMMUNITY**

### **The Bread of Life Project**

17. The Bread of Life project exists to enable Christ Church - with other local churches and community groups - to develop further the sense of community in the local neighbourhood and to promote the vision of a fair trading system for the wider world community, campaign for a healthier local community, explore the possibility of meeting specific needs among those who are socially excluded and to demonstrate faith in action through the churches' day to day practical outreach work.

#### The Bread of Life Café

18. The church's "Bread of Life" café is open to the public on weekdays, providing a broad menu of reasonably-priced snacks and meals - including a popular Thursday pensioners lunch - and a place to meet friends. The café remains open during school holidays but with reduced hours. It also caters for various church events, such as funerals.

19. Over the period 2021-22, the café continued to feel the effects of the pandemic and trade was down by around 50%. There were several reasons for the reduced trade: a few of the café's elderly patrons were lost to COVID; some people were still reluctant to travel on public transport; community groups hiring church spaces were using the back entrances to the church and therefore no longer coming through the café on their way in/out of the church building; toys had been removed as a COVID safety measure, which meant that less parents and children came in. Café chairs and tables continued to be more spread out than usual, again as a COVID safety measure.

20. The café operated at reduced hours throughout the year 2021-22.

21. In December 2021, the café offered one week of its special Christmas dinner menu, instead of the usual three.

#### The Fair Trade Centre (FTC)

22. In normal times, the FTC is open five and a half days a week and run by a part-time manager and a team of committed volunteers. The FTC manager works six paid hours per week and further hours on a voluntary basis.

23. Following periods of closure during the previous year due to the pandemic, the FTC was open throughout 2021-22 but with reduced hours. By June 2022, it was open Monday – Friday 10am – 2pm, and on Saturdays from 10am – 1pm. Pre-pandemic, the FTC had been open until 4pm on weekdays, but no longer had sufficient volunteers to do so. In 2021-22 there were 10 volunteers. Some former volunteers still felt unable to return, following the pandemic.

24. The church continued to buy its cleaning supplies from the FTC.

25. The FTC continued to promote fair trade to the church and community through its events and activities. Activities included:

- a. participating in Fair Trade Fortnight (FFF). FFF aims to increase awareness of the global mission and philosophy of fair trade. The 2022 theme was “Choose the world you want” and focused on climate change. The church ran a Fair Trade service in February 2022, attended by our local MP, various stalls at local community venues and gave fair trade talks at other local churches in the circuit.

- b. continuing to raise awareness through social media and by writing to local councillors to encourage them to do more for fair trade.

- c. supporting campaigns, including campaigns run by the Fairtrade Foundation & the Climate Coalition around climate change, and a campaign run by Transform Trade to encourage the government to introduce a fashion watchdog.

26. The FTC continued to work with the public sector to promote Fair Trade. In 2021-22, FTC representatives attended London Fair Trade Steering Group meetings on Zoom.

27. Both the FTC and Bread of Life Café teams, and especially their managers, showed enormous commitment and resilience during another challenging year.

28. As at June 2023 (after this reporting period), Christ Church’s FTC is the last Fair Trade Centre in London.

## **USE OF BUILDINGS**

29. The church buildings continue to be used by two church congregations - Christ Church and Gateway Ministries – for services, meetings and other activities. They are also used by many community groups and individuals, hiring rooms for their own events and activities, both during the week and at weekends.

30. The effects of the pandemic continued to be felt in terms of the community groups using our spaces. Whilst some groups returned, others did not, and of

those who did return, some reduced their hours or had less participants. There were only 2 church hall hires for birthday parties, when normally there would be around 10 per year.

31. All groups had to provide an appropriate risk assessment and agree to work in line with the church's COVID protocols.

## STRUCTURE, GOVERNANCE AND MANAGEMENT

Type of governing document	Constitution
How the charity is constituted	Unincorporated Association
Trustee selection methods	Elected by Church Meeting, some ex-officio, some co-option by Trustees
Additional governance information	<p>Christ Church, East Dulwich is a Local Ecumenical Project comprising Emmanuel United Reformed Church and Barry Road Methodist Church. The Participating Denominations are The United Reformed Church and The Methodist Church.</p> <p>The Sponsoring Body is Churches Together in South London.</p> <p>The church is part of the Southwark and Deptford Methodist Circuit and the United Reformed Church Southern Synod.</p>

Trustees at 31 August 2022	Office (if any)	Body entitled to appoint trustee
Bendov Ansa-Otu		Church Meeting
Lurleen Crichlow		Church Meeting
Revd David Markay	Minister	Ex-officio
Sandra Mills-Lanquaye		Church Meeting
Kim McCrossan		Church Meeting
Yvonne Sackey		Church Meeting
Elaine Scott		Church Meeting
Revd Paul Weary	Minister	Ex-officio

## FINANCIAL REVIEW

32. The church's reserves policy is to maintain general fund reserves at least equal to 6 months' expenditure, which is approximately £33,000. Sources of funds are weekly offerings, tax recoveries, donations, lettings and grants and the sale of fairly-traded goods.

33. Due to the impact of the pandemic and cost of living crisis, there was a shortfall in income to cover the day-to-day running costs of the church, and general fund balances of £11,656 were used to support this shortfall. The General Fund balance at the end of the year was £5,458. A total of £500 was used from the FTC worker reserve to support employee costs. However, bequests and in memoriam donations totalling £4500 were received, resulting in an overall increase in designated funds of £4,093. Bread of Life funds decreased by £813 and the value of endowment funds went down by £7,657, due to losses on investments.

34. At 31 August 2022 there were no funds in deficit. Although the General Fund reserve falls below the recommended level, there is sufficient within designated funds to call on should this be necessary.

## DECLARATION

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

Revd. David Markay	Lurleen Crichlow
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Position(s)

Minister	Trustee
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Date

28.06.23
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**FINANCIAL STATEMENTS  
FOR THE YEAR ENDED  
31 AUGUST 202**

Signed:

Revd. David Markay (Minister)

Date: 14.05.23

Signed:

Sandra Mills Lanquaye (Church Treasurer)

Date: 14.05.23



## Contents

	<b>Page</b>
Examiners Report	3
Accounting Policies	4
Statement of Financial Activities	5
Balance Sheet	6
Statement of Assets and Liabilities	7
Fund Movement Summary	9
Analysis of Income and Expenditure	
Incoming Resources	10
Resources Used	11
Collection and Payments to External Organisations	12

## Independent Examiner's Report on the Accounts

**Report to the  
trustees/ members  
of**

**CHRIST CHURCH - EAST DULWICH**

**On accounts for the  
year ended**

**31<sup>st</sup> August 2022**

**Charity no (if  
any)**

**1143773**

**Respective  
responsibilities of  
trustees and  
examiner**

The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act)) and that an independent examination is needed.

It is my responsibility to

- examine the accounts (under section 43 of the Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the Act), and
- to state whether particular matters have come to my attention.

**Basis of independent  
examiner's  
statement**

My examination was carried out in accordance with General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

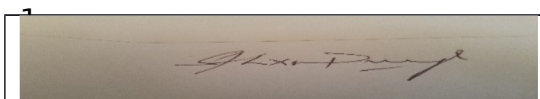
**Independent  
examiner's  
statement**

In the course of my examination, no matter has come to my attention which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:

- proper accounting records are kept (in accordance with section 41 of the Act); and
- accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**



**Date:**

**29<sup>th</sup> March 2023**

**Name:**

**Robert A M Quaye M.Sc, FCCA CA (Gh)**

**Relevant professional  
qualification(s) or body (if  
any):**

**ASSOCIATION OF CHARTERED CERTIFIED ACCOUNTANTS**

**Address:**

**Robert Quaye & Associates**

**180 Chigwell Road**

**South Woodford**

**London, E18 1HA**



## **Statement of Accounts**

**For the period from 1<sup>st</sup> September 2021 to 31<sup>st</sup> August 2022**

### **ACCOUNTING POLICIES**

#### **Basis of preparation of accounts**

The accounts are prepared in accordance with the historic cost convention and with applicable accounting standards and the Statement of Recommended Practice for charity accounts.

The accounts have been prepared on an 'accruals' basis.

It is not considered relevant to include a valuation for the Church land and buildings on the Balance Sheet. The building and its contents are insured for £6.4m.

#### **Funds**

The General Fund represents funds of the church that are not subject to any restrictions regarding their use and are available for application to the general purposes of the church.

Other funds of the church are either designated, where money has been earmarked for specific purposes, or restricted to be used for the purposes for which the money was given.

The Benevolence Fund is for special offerings which are used to make donations in cash or kind to individuals and relief agencies.

#### **Uncertainty**

Finances continue to be affected by the uncertainty created by the pandemic and cost of living crises. User groups have returned gradually with bookings being taking only from regular users. The Fair-Trade Centre and the Bread of Life Café continue to feel the effects of the pandemic and cost of living crises, with users slowly returning.



**Statement of Financial Activities**  
**For the period from 1<sup>st</sup> September 2021 to 31<sup>st</sup> August 2022**

Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
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**CCED**

**Statement of Financial Activities**

**For the period from 01 September 2021 to 31 August 2022**



**Balance Sheet  
As at 31<sup>st</sup> August 2022**

**2021/22**

**2020/21**

**CCED**

**Balance sheet (Summary)**

**As at: 31 August 2022**



**Statement of assets and liabilities**  
**As at 31<sup>st</sup> August 2022**

**This year    Last year**

**CCED**

**Balance Sheet detailed**



**Statement of assets and liabilities**  
**As at 31<sup>st</sup> August 2022**

	<b>This year</b>	<b>Last year</b>
	<b>Represented by Funds</b>	
Unrestricted	8,290	20,195
Designated	60,385	56,292
Restricted	617	482
Endowment	43,239	50,895
<b>Total</b>	<b>112,530</b>	<b>127,865</b>



## **Fund movement by type**

**For the period from 1<sup>st</sup> September 2021 to 31<sup>st</sup> August 2022**

<b>Journal</b>	<b>Closing</b>	<b>Opening</b>	<b>Incoming</b>	<b>Outgoing</b>	<b>Transfers</b>	<b>Gains/Losses</b>
						<b>Entries</b>

**CCED**

**Fund movement by type**

**Selected period: 01 September 2021 to 31 August 2022**





## Analysis of income and expenditure

### For the period from 1<sup>st</sup> September 2021 to 31<sup>st</sup> August 2022

Total year	Total	Unrestricted Last year	Designated	Restricted	Endowment	This
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#### Incoming resources

##### **Incoming resources from generated funds**

1010 - Weekly offerings	14,171	—	567	—	14,739	13,945
1020 - Income tax refunds from gift aid	3,629	—	—	—	3,629	2,687
1030 - Donations (general)	680	31	27	—	738	76
1040 - Donations (in memoriam)	2,280	—	—	—	2,280	144
1050 - Bequests	2,000	—	—	—	2,000	15,500
1210 - Interest	1,168	—	—	—	1,168	794
1310 - Lettings	29,109	—	—	—	29,109	23,576
1410 - Grants	2,455	—	—	—	2,455	828
1510 - Photocopying other misc income	2	30	—	—	32	2
1550 - Costs recovered	(1,055)	—	—	—	(1,055)	—

<b>Incoming resources from generated funds Totals</b>	54,438	61	594	—	55,094	57,551
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##### **Incoming resources from charitable activities**

1610 - FTC sales shop	—	10,355	—	—	10,355	7,212
1615 - FTC sales SR	—	1,417	—	—	1,417	—
1620 - FTC sale of refreshments etc	—	110	—	—	110	4

<b>Incoming resources from charitable activities Totals</b>	—	11,881	—	—	11,881	7,216
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<b>Incoming resources Grand totals</b>	54,438	11,942	594	—	66,975	64,767
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**Analysis of income and expenditure**  
**For the period from 1<sup>st</sup> September 2021 to 31<sup>st</sup> August 2022**

<b>Total</b>	<b>Total</b>	<b>Unrestricted</b>	<b>Designated</b>	<b>Restricted</b>	<b>Endowment</b>	<b>This</b>
<b>year</b>		<b>Last year</b>	<b>Resources used</b>			

### **Charitable activities**

2010 - Payments to central funds (URC)	3,060	—	—	—	3,060	3,012
2020 - Contribution to central funds(Methodist)	24,400	—	—	—	24,400	24,400
2130 - Donations (other)	50	—	433	—	483	150
2230 - Ministers book allowance	230	—	—	—	230	230
2240 - Visiting preachers	780	—	—	—	780	240
2250 - Organists fees	400	—	—	—	400	—
2270 - Other service items	214	—	27	—	241	200
2310 - Childrens work	104	—	—	—	104	104
2331 - Catering	100	19	—	—	119	—
2409 - Housekeeping supplies	1,053	—	—	—	1,053	1,528
2410 - Cleaning and caretaking	4,821	—	—	—	4,821	4,352
2413 - Food Waste Collection	97	—	—	—	97	160
2420 - Annual servicing fire equipment	330	—	—	—	330	782
2421 - Annual servicing heating	—	—	—	—	—	140
2422 - Annual service of coffee machine	—	—	—	—	—	261
2450 - Church repairs maintenance (minor)	276	—	—	—	276	285
2455 - Church repairs improvements (major)	2,179	—	—	—	2,179	828
2460 - Equipment furniture fittings	29	5	—	—	35	2,663
2510 - Insurance	4,950	—	—	—	4,950	4,675
2520 - Water charges	2,134	—	—	—	2,134	1,345
2530 - Gas	8,866	—	—	—	8,866	2,800
2540 - Electricity	4,413	—	—	—	4,413	1,619
2611 - Printing stationery postage	131	94	—	—	225	247
2612 - Photocopier maintenance contract	3	—	—	—	3	5
2620 - Independent examiners fee	840	—	—	—	840	840
2630 - New technology	—	—	—	—	—	200
2640 - Telephone and internet	170	—	—	—	170	166
2641 - Wi Fi	704	—	—	—	704	701
2650 - Other management and administration	247	48	—	—	294	963
2710 - Stock purchases	—	7,933	—	—	7,933	4,947
2810 - Employee costs	5,031	—	—	—	5,031	4,938
2820 - Consultancy and professional fees	480	—	—	—	480	480

<b>Charitable activities Totals</b>	66,094	8,099	460	—	74,653	63,261
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<b>Resources used Grand totals</b>	66,094	8,099	460	—	74,653	63,261
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## Collections for and payments to external organisations

**For the period from 1st September 2021 to 31st August 2022**

		2021/22	2020/21
<b>Funds held b/f</b>		<b>6</b>	<b>46</b>
<b>Funds raised for external organisations</b>			
Big Green Event 2021	Fund Raising	120	0
Christian Aid	Donation	65	0
Fair Trade Fortnight	FTF fundraising	221	330
Southwark Day Centre for Asylum Seekers	Christmas Gift Service	0	102
Tear Fund	Harvest offering	188	0
Traidcraft Exchange	Fair Trade Centre fund raising	34	60
		<b>628</b>	<b>492</b>
<b>Funds passed to external organisations</b>			
The Climate Coalition	Big Green Event	120	0
Traidcraft Exchange	FTF event	134	165
Fair Trade Foundation	FTF event	88	165
Southwark Day Centre for Asylum Seekers	Christmas Gift Service	0	102
Tear Fund	Harvest offering	188	0
Traidcraft Exchange	Fair Trade Centre fund raising	40	100
		<b>569</b>	<b>532</b>
Funds held c/f		65	6
		<b><u>Amount held at 31st August</u></b>	
Traidcraft Exchange			<b>6</b>
Christian Aid		65	



**FINANCIAL STATEMENTS  
FOR THE YEAR ENDED  
31 AUGUST 202**

Signed:

Revd. David Markay (Minister)

Date: 14.05.23

Signed:

Sandra Mills Lanquaye (Church Treasurer)

Date: 14.05.23

## Contents

	<b>Page</b>
Examiners Report	3
Accounting Policies	4
Statement of Financial Activities	5
Balance Sheet	6
Statement of Assets and Liabilities	7
Fund Movement Summary	9
Analysis of Income and Expenditure	
Incoming Resources	10
Resources Used	11
Collection and Payments to External Organisations	12

## Independent Examiner's Report on the Accounts

**Report to the  
trustees/ members  
of**

**CHRIST CHURCH - EAST DULWICH**

**On accounts for the  
year ended**

**31<sup>st</sup> August 2022**

**Charity no (if  
any)**

**1143773**

**Respective  
responsibilities of  
trustees and  
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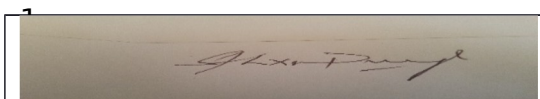
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- accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**



**Date:**

**29<sup>th</sup> March 2023**

**Name:**

**Robert A M Quaye M.Sc, FCCA CA (Gh)**

**Relevant professional  
qualification(s) or body (if  
any):**

**ASSOCIATION OF CHARTERED CERTIFIED ACCOUNTANTS**

**Address:**

**Robert Quaye & Associates**

**180 Chigwell Road**

**South Woodford**

**London, E18 1HA**



## **Statement of Accounts**

**For the period from 1<sup>st</sup> September 2021 to 31<sup>st</sup> August 2022**

### **ACCOUNTING POLICIES**

#### **Basis of preparation of accounts**

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The accounts have been prepared on an 'accruals' basis.

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#### **Funds**

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**Statement of Financial Activities**  
**For the period from 1<sup>st</sup> September 2021 to 31<sup>st</sup> August 2022**

Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
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**CCED**

**Statement of Financial Activities**

**For the period from 01 September 2021 to 31 August 2022**



**Balance Sheet  
As at 31<sup>st</sup> August 2022**

**2021/22**

**2020/21**

**CCED**

**Balance sheet (Summary)**

**As at: 31 August 2022**



**Statement of assets and liabilities**  
**As at 31<sup>st</sup> August 2022**

**This year    Last year**

**CCED**

**Balance Sheet detailed**



**Statement of assets and liabilities**  
**As at 31<sup>st</sup> August 2022**

	<b>This year</b>	<b>Last year</b>
	<b>Represented by Funds</b>	
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<b>Total</b>	<b>112,530</b>	<b>127,865</b>



## **Fund movement by type**

**For the period from 1<sup>st</sup> September 2021 to 31<sup>st</sup> August 2022**

<b>Journal</b>	<b>Closing</b>	<b>Opening</b>	<b>Incoming</b>	<b>Outgoing</b>	<b>Transfers</b>	<b>Gains/Losses</b>
						<b>Entries</b>

**CCED**

**Fund movement by type**

**Selected period: 01 September 2021 to 31 August 2022**



## Analysis of income and expenditure

### For the period from 1<sup>st</sup> September 2021 to 31<sup>st</sup> August 2022

Total year	Total	Unrestricted Last year	Designated	Restricted	Endowment	This
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#### Incoming resources

##### **Incoming resources from generated funds**

1010 - Weekly offerings	14,171	—	567	—	14,739	13,945
1020 - Income tax refunds from gift aid	3,629	—	—	—	3,629	2,687
1030 - Donations (general)	680	31	27	—	738	76
1040 - Donations (in memoriam)	2,280	—	—	—	2,280	144
1050 - Bequests	2,000	—	—	—	2,000	15,500
1210 - Interest	1,168	—	—	—	1,168	794
1310 - Lettings	29,109	—	—	—	29,109	23,576
1410 - Grants	2,455	—	—	—	2,455	828
1510 - Photocopying other misc income	2	30	—	—	32	2
1550 - Costs recovered	(1,055)	—	—	—	(1,055)	—

<b>Incoming resources from generated funds Totals</b>	54,438	61	594	—	55,094	57,551
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##### **Incoming resources from charitable activities**

1610 - FTC sales shop	—	10,355	—	—	10,355	7,212
1615 - FTC sales SR	—	1,417	—	—	1,417	—
1620 - FTC sale of refreshments etc	—	110	—	—	110	4

<b>Incoming resources from charitable activities Totals</b>	—	11,881	—	—	11,881	7,216
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<b>Incoming resources Grand totals</b>	54,438	11,942	594	—	66,975	64,767
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**Analysis of income and expenditure**  
**For the period from 1<sup>st</sup> September 2021 to 31<sup>st</sup> August 2022**

<b>Total</b>	<b>Total</b>	<b>Unrestricted</b>	<b>Designated</b>	<b>Restricted</b>	<b>Endowment</b>	<b>This</b>
<b>year</b>		<b>Last year</b>	<b>Resources used</b>			

### **Charitable activities**

2010 - Payments to central funds (URC)	3,060	—	—	—	3,060	3,012
2020 - Contribution to central funds(Methodist)	24,400	—	—	—	24,400	24,400
2130 - Donations (other)	50	—	433	—	483	150
2230 - Ministers book allowance	230	—	—	—	230	230
2240 - Visiting preachers	780	—	—	—	780	240
2250 - Organists fees	400	—	—	—	400	—
2270 - Other service items	214	—	27	—	241	200
2310 - Childrens work	104	—	—	—	104	104
2331 - Catering	100	19	—	—	119	—
2409 - Housekeeping supplies	1,053	—	—	—	1,053	1,528
2410 - Cleaning and caretaking	4,821	—	—	—	4,821	4,352
2413 - Food Waste Collection	97	—	—	—	97	160
2420 - Annual servicing fire equipment	330	—	—	—	330	782
2421 - Annual servicing heating	—	—	—	—	—	140
2422 - Annual service of coffee machine	—	—	—	—	—	261
2450 - Church repairs maintenance (minor)	276	—	—	—	276	285
2455 - Church repairs improvements (major)	2,179	—	—	—	2,179	828
2460 - Equipment furniture fittings	29	5	—	—	35	2,663
2510 - Insurance	4,950	—	—	—	4,950	4,675
2520 - Water charges	2,134	—	—	—	2,134	1,345
2530 - Gas	8,866	—	—	—	8,866	2,800
2540 - Electricity	4,413	—	—	—	4,413	1,619
2611 - Printing stationery postage	131	94	—	—	225	247
2612 - Photocopier maintenance contract	3	—	—	—	3	5
2620 - Independent examiners fee	840	—	—	—	840	840
2630 - New technology	—	—	—	—	—	200
2640 - Telephone and internet	170	—	—	—	170	166
2641 - Wi Fi	704	—	—	—	704	701
2650 - Other management and administration	247	48	—	—	294	963
2710 - Stock purchases	—	7,933	—	—	7,933	4,947
2810 - Employee costs	5,031	—	—	—	5,031	4,938
2820 - Consultancy and professional fees	480	—	—	—	480	480

<b>Charitable activities Totals</b>	66,094	8,099	460	—	74,653	63,261
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<b>Resources used Grand totals</b>	66,094	8,099	460	—	74,653	63,261
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## Collections for and payments to external organisations

**For the period from 1st September 2021 to 31st August 2022**

		2021/22	2020/21
<b>Funds held b/f</b>		<b>6</b>	<b>46</b>
<b>Funds raised for external organisations</b>			
Big Green Event 2021	Fund Raising	120	0
Christian Aid	Donation	65	0
Fair Trade Fortnight	FTF fundraising	221	330
Southwark Day Centre for Asylum Seekers	Christmas Gift Service	0	102
Tear Fund	Harvest offering	188	0
Traidcraft Exchange	Fair Trade Centre fund raising	34	60
		<b>628</b>	<b>492</b>
<b>Funds passed to external organisations</b>			
The Climate Coalition	Big Green Event	120	0
Traidcraft Exchange	FTF event	134	165
Fair Trade Foundation	FTF event	88	165
Southwark Day Centre for Asylum Seekers	Christmas Gift Service	0	102
Tear Fund	Harvest offering	188	0
Traidcraft Exchange	Fair Trade Centre fund raising	40	100
		<b>569</b>	<b>532</b>
Funds held c/f		65	6
		<b><u>Amount held at 31st August</u></b>	
Traidcraft Exchange			<b>6</b>
Christian Aid		65	