



Trustees' Annual Report  
for the period  
1 September 2019 – 31 August 2020

Registered charity number 1143773

263 Barry Road  
East Dulwich  
London  
SE22 0JT

## OBJECTIVES AND ACTIVITIES

1. The purpose of the Charity is to advance the Christian faith in the neighbourhood of East Dulwich and those who associate with it and benefit from its ministry.
2. In achieving our purpose, we engage in a range of activities, either on our own or with others, including (but not restricted to):
  - a. the celebration of public worship
  - b. the teaching of the Christian faith
  - c. mission and evangelism
  - d. pastoral work, including visiting the sick and the bereaved
  - e. the provision of facilities with a Christian ethos for the local community, including (but not restricted to) the elderly, the young and other groups with special needs
  - f. the support of other charities in the UK and overseas

3. Our mission statement is that:

We believe in God, as revealed through his Son, Jesus Christ, the Scriptures and the work of the Holy Spirit.

We exist to:

- praise and worship God in harmony
- be a place of welcome for any who wish to join us in worship
- offer Christian instruction and nurture to deepen the faith of those seeking to know and follow Christ
- offer leadership, support and love to members, friends and their families
- witness to the presence of Christ in the wider community

We are committed to:

- worshipping and working with other churches in Dulwich
- embracing the local community in our church work and social activities, and through prayer
- promoting fairness and equality, justice, peace and the integrity of creation, in our community and where possible in the wider world
- offering help to people in need

4. There were 42 church members at 31 August 2020.

## REVIEW OF PROGRESS AND ACHIEVEMENTS

5. 2019-20 was an unprecedented year in the life of Christ Church, the second half encompassing the first few months of the COVID-19 pandemic. From the first national lockdown, beginning March 2020, all activities were suspended in line with government guidelines. Further detail is provided under each heading below.

### PUBLIC WORSHIP

6. The church was open for worship each week until the first national lockdown. It reopened, with COVID-19 safety precautions in place, at the end of August 2020 (see “Use of Buildings” – points 25 - 27).

7. Until that point, worship services were held every Sunday and on other Christian festivals, usually led either by an ordained minister or lay preacher. “All Age Worship” was held once per month - a more informal service designed for both children and adults. On other Sundays the children took part in their own Junior Church activities for part of the worship time.

8. We make our services as accessible as possible. An outline of the service and words of hymns are displayed on a screen and hymn books are available for those that prefer them. The sound system has an induction loop. Services vary in style, with traditional and modern hymns accompanied by organ, keyboard or guitar.

9. Services are advertised on notice boards, café tables and through the church website.

### CHILDREN AND YOUNG PEOPLE

10. Our Junior Church caters for children aged 5-12 and we also provide a crèche for under 5s.

11. Over the past year our Junior Church sessions ran until the start of the first COVID-19 lockdown in March 2020. No further sessions were run for the rest of the year.

12. In normal times, Junior Church takes place on a weekly basis, apart from All Age Worship Sundays (once a month), when the children stay in church. The children remain in church for the first part of regular Sunday services (around 20 minutes), during which there is usually a children’s address.

13. In 2019-20 we had a core group of six children who attended regularly – four in the 5-12 age group and two aged under 5.

14. We continued to use Roots magazine as the main resource for our sessions, providing a range of ways to present the weekly lectionary to our young people e.g. through bible reading, discussion, crafts and other activities.

15. The children continued to take an active part in the overall life of the church, including several special services during the year. In 2019-20 these included:

- A harvest service held at The Elms, a residential home for older people
- Christ Church’s annual “Gift” service at Christmas

The children are actively involved in preparing for these services and participating through reading, prayers and in other ways. The services are also a great way to keep involving our young people of secondary school age who no longer come to Junior Church.

16. Junior Church now takes a regular part in the bible reading rota, doing the bible readings for All Age Worship services. This is greatly appreciated by the congregation.

17. Junior Church also continued to contribute to quarterly church meetings, sharing what they had been working on with church members.

### Brownies

18. The Brownies continued to meet on Friday evenings, until the start of the national lockdown in March 2020. Up until that point, numbers had remained good; although some of the girls left to join the guides, new brownies joined and there was a waiting list.

19. The Brown Owl was supported by a rota of parent helpers and two former Brownies who volunteered as part of their Duke of Edinburgh Award.

20. No sessions have been held since March 2020.

## **COMMUNITY**

### **The Bread of Life Project**

21. The Bread of Life project exists to enable Christ Church - with other local churches and community groups - to develop further the sense of community in the local neighbourhood and to promote the vision of a fair trading system for the wider world community, campaign for a healthier local community, explore the possibility of meeting specific needs among those who are socially excluded and to demonstrate faith in action through the churches' day to day practical outreach work.

### The Bread of Life Café

22. Until March 2020, the café was open to the public on weekdays, providing a broad menu of reasonably-priced snacks and meals and a place to meet friends. The Thursday pensioners lunch continued to be very popular.

23. The café is staffed by paid caterers and volunteer "deacons". The deacons' role is to welcome and chat to customers and to help clear up tables when needed. Most of the deacons are from the Christ Church congregation and so represent the church, bringing ministry and pastoral care to the wider community.

24. The café remains open during school holidays but with reduced hours. It also caters for various church events, such as funerals.

25. The café sadly had to close from March – September 2020 due to COVID-19.

### The Fair Trade Centre (FTC)

26. Until March 2020, the FTC continued to open five and a half days a week and was run by a part-time manager and 19 volunteers. The manager was part-paid, part-volunteer.

27. The FTC was closed from March – August 2020 due to the pandemic. It reopened from September 2020 with reduced hours and in line with government guidance. The FTC Manager was able to continue working during the lockdown, both from home and at the FTC. A pickup service for regular customers was offered during the lockdown period.

28. The FTC continued to promote fair trade to the church and community through its events and activities, though these were naturally restricted this year. Until March 2020 a fair trade stall was offered once a month after Sunday morning worship. The FTC also continued to raise awareness through regular newsletters, a Facebook page and by supporting campaigns.

29. Happily the FTC was still able to take an active part in Fairtrade Fortnight, which in 2020 was from 24 February – 8 March. The event aims to increase awareness of the global mission and philosophy of fair trade. This year's focus was on chocolate and cocoa farmers, especially women farmers. Events included:

- A fair trade breakfast, attended by Helen Hayes and MP and Councillor Maggie Browning.
- A fair trade church service
- A fair trade stall at Southwark Council (Tooley Street)

30. The FTC continued to work with the public sector to promote Fair Trade, including:

- The FTC manager speaking at a Southwark Council meeting
- Attending London Fair Trade Steering Groups meetings, latterly via Zoom

## **USE OF BUILDINGS**

31. Until March 2020, the church buildings continued to be used by two church congregations - Christ Church and Gateway Ministries – for services, meetings and other activities. They were also used by many community groups and individuals, hiring rooms for their own events and activities, both during the week and at weekends.

32. From the start of the first national lockdown, the building was closed to all users. A few of the children's groups who had been using the building returned over the summer, when permitted by government regulations and following a thorough risk assessment process. The church reopened at the end of August 2020, with robust COVID-19 safety precautions in place, including socially distanced seating. A Risk Assessment Committee – made up of Elders, church members and the church's Lettings Officer – was formed to oversee the process.

33. In line with guidance from the Methodist Church, basic building maintenance took place whilst the building was shut, such as running the water on a weekly basis to keep it clean.

## STRUCTURE, GOVERNANCE AND MANAGEMENT

Type of governing document	Constitution
How the charity is constituted	Unincorporated Association
Trustee selection methods	Elected by Church Meeting, some ex-officio, some co-option by Trustees
Additional governance information	<p>Christ Church, East Dulwich is a Local Ecumenical Project comprising Emmanuel United Reformed Church and Barry Road Methodist Church. The Participating Denominations are The United Reformed Church and The Methodist Church.</p> <p>The Sponsoring Body is Churches Together in South London.</p> <p>The church is part of the Southwark and Deptford Methodist Circuit and the United Reformed Church Southern Synod.</p>

Trustees at 31 August 2020	Office (if any)	Body entitled to appoint trustee
Lurleen Crichlow		Church Meeting
Jennifer Dyer		Church Meeting
Revd David Markay	Minister	Ex-officio
Sandra Mills-Languaye		Church Meeting
Elaine Scott		Church Meeting
Colin Watson		Church Meeting
Revd Paul Weary	Minister	Ex-officio

## FINANCIAL REVIEW

34. The reserves policy is to maintain general fund reserves at least equal to 6 months expenditure. Sources of funds are weekly offerings, tax recoveries, donations, lettings and grants and the sale of fairly-traded goods.

35. As a result of the building closure from March to August 2020 there was a shortfall of income to cover the day to day running costs of the church and general fund balances of £3,887 were used to support this shortfall. Fair Trade Centre funds of £1,686 were used to support employee costs. The value of Endowment Fund investments went down by £2,503.

36. However at 31<sup>st</sup> August 2020 there are no funds in deficit and the general fund reserve remains in line with the reserves policy.

## DECLARATION

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

Revd. David Gillman	Jennifer Dyer
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Position(s)

Superintendent Southwark & Deptford Methodist Circuit	Trustee
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Date

27.06.21
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**FINANCIAL STATEMENTS  
FOR THE YEAR ENDED  
31 AUGUST 2020**

Signed: \_\_\_\_\_ Date: 28 January 2021

Revd. David Markay (Minister)

Signed: \_\_\_\_\_ Date: 21 December 2020

Christine Coxen (Church Treasurer)

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## Independent Examiner's Report on the Accounts

**Report to the trustees/  
members of**

**CHRIST CHURCH – EAST DULWICH**

**On accounts for the year  
ended**

**31<sup>st</sup> August 2020**

**Charity no (if any) 1143773**

**Respective  
responsibilities of  
trustees and examiner**

The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act)) and that an independent examination is needed.

It is my responsibility to

- examine the accounts (under section 43 of the Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the Act), and
- to state whether particular matters have come to my attention.

**Basis of independent  
examiner's statement**

My examination was carried out in accordance with General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

**Independent examiner's  
statement**

In the course of my examination, no matter has come to my attention which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:

- proper accounting records are kept (in accordance with section 41 of the Act); and
- accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or

1. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:** 19<sup>th</sup> January 2021

**Name:**

Robert A M Quaye M.Sc, FCCA CA (Gh)

**Relevant professional  
qualification(s) or body  
(if any):**

ASSOCIATION OF CHARTERED CERTIFIED ACCOUNTANTS

**Address:**

Robert Quaye & Associates  
180 Chigwell Road  
South Woodford  
London, E18 1HA

## **Statement of Accounts**

**For the period from 1<sup>st</sup> September 2019 to 31<sup>st</sup> August 2020**

### **ACCOUNTING POLICIES**

#### **Basis of preparation of accounts**

The accounts are prepared in accordance with the historic cost convention and with applicable accounting standards and the Statement of Recommended Practice for charity accounts.

The accounts have been prepared on an 'accruals' basis.

It is not considered relevant to include a valuation for the Church land and buildings on the Balance Sheet. The building and its contents are insured for £6.4m.

#### **Funds**

The General Fund represents funds of the church that are not subject to any restrictions regarding their use and are available for application to the general purposes of the church.

Other funds of the church are either designated, where money has been earmarked for specific purposes, or restricted to be used for the purposes for which the money was given.

The Benevolence Fund is for special offerings which are used to make donations in cash or kind to individuals and relief agencies.

### **COVID-19**

2019/20 has been an exceptional year due to the coronavirus pandemic and the Government restrictions in place from March 2020 to limit the spread of the virus. In accordance with Government requirements the building was closed from March to August 2020. All lettings income ceased for that period with the exception of Gateways Ministries who continued to pay a reduced contribution. Voluntary income from church offerings was reduced as there were no collections during the closure. However offerings continued to be received by standing orders and others made their offerings for this period when church services resumed in the building. All offerings relating to 2019/20 received in September and October 2020 have been accrued and included in the annual income figure.

There was a reduction in expenditure due to the closure of the building but this did not completely offset the loss of income due to ongoing costs of maintaining the building. As a result General Fund expenditure exceeded income by £3,887 instead of the anticipated surplus. This was met from balances which remain at an acceptable level.

The impact of the pandemic has continued to affect income into the financial year 2020/21 and will have longer term implications especially regarding lettings income.

## Statement of Financial Activities

For the period from 1<sup>st</sup> September 2019 to 31<sup>st</sup> August 2020

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<b>Incoming resources</b>						
Incoming resources from generated funds						
Voluntary income	18,922	14	523	—	19,460	22,203
Investment income	1,283	—	—	—	1,283	1,481
Lettings income	25,596	—	—	—	25,596	39,865
Sundry income	241	—	—	—	241	322
Incoming resources from charitable activities	—	13,212	—	—	13,212	19,314
<b>Total income</b>	<b>46,044</b>	<b>13,227</b>	<b>523</b>	<b>—</b>	<b>59,794</b>	<b>83,188</b>
<b>Resources used</b>						
Charitable activities						
Circuit assessment or share	27,268	—	—	—	27,268	27,128
Grants and donations	50	—	592	—	642	1,152
Ministry	1,493	—	15	—	1,508	2,516
Other activities (local organisations)	181	275	—	—	456	676
Repairs and maintenance	6,954	96	—	—	7,050	11,298
Insurance, utilities etc.	11,672	—	—	—	11,672	12,296
Church management and administration	2,067	128	—	—	2,196	2,673
Stock	—	9,299	—	—	9,299	14,077
Other expenditure	5,356	—	—	—	5,356	5,265
<b>Total expenditure</b>	<b>55,043</b>	<b>9,800</b>	<b>607</b>	<b>—</b>	<b>65,451</b>	<b>77,085</b>
<b>Net income / (expenditure) resources before transfer</b>	<b>(8,999)</b>	<b>3,426</b>	<b>(83)</b>	<b>—</b>	<b>(5,656)</b>	<b>6,102</b>
<b>Transfers</b>						
Gross transfers between funds - in	10,000	5,000	—	—	15,000	19,274
Gross transfers between funds - out	(5,000)	(10,000)	—	—	(15,000)	(19,274)
<b>Other recognised gains / losses</b>						
Gains / losses on investment assets	—	—	—	(2,502)	(2,502)	1,141
<b>Net movement in funds</b>	<b>(3,999)</b>	<b>(1,573)</b>	<b>(83)</b>	<b>(2,502)</b>	<b>(8,159)</b>	<b>7,244</b>
<b>Reconciliation of funds</b>						
<b>Total funds brought forward</b>	<b>34,969</b>	<b>45,660</b>	<b>489</b>	<b>47,632</b>	<b>128,752</b>	<b>121,508</b>
<b>Total funds carried forward</b>	<b>30,970</b>	<b>44,087</b>	<b>406</b>	<b>45,130</b>	<b>120,593</b>	<b>128,752</b>

## Balance sheet

### As at 31<sup>st</sup> August 2020

	2019/20	2018/19
<b>Fixed assets</b>		
Investments	45,130	47,633
	<u>45,130</u>	<u>47,633</u>
<b>Current assets</b>		
Stocks and work in progress	3,527	4,263
Debtors	9,680	8,885
Cash at bank and in hand	64,015	70,411
	<u>77,222</u>	<u>83,560</u>
<b>Liabilities</b>		
Creditors: Amounts falling due in one year	1,759	2,440
	<u>1,759</u>	<u>2,440</u>
<b>Net current assets less current liabilities</b>	<b>75,463</b>	<b>81,120</b>
	<u>75,463</u>	<u>81,120</u>
<b>Total assets less current liabilities</b>	<b>120,593</b>	<b>128,753</b>
	<u>120,593</u>	<u>128,753</u>
<b>Total net assets less liabilities</b>	<b>120,593</b>	<b>128,753</b>
	<u>120,593</u>	<u>128,753</u>
<b>Represented by</b>		
<b>Unrestricted</b>		
Unrestricted - General fund	27,409	31,296
Unrestricted - Bread of Life unrestricted funds	3,561	3,674
<b>Designated</b>		
Designated - Building Fund	16,622	16,622
Designated - Music	—	—
Designated - Bread of Life Fair Trade Centre (trading)	2,319	3,893
Designated - Florence Hazel King Will Trust	14,543	14,543
Designated - FTC worker reserve	3,000	3,000
Designated - Church Kitchen Refurbishment	394	394
Designated - Childrens Work	956	956
Designated - Church Redecoration	—	—
Designated - Furniture and Equipment	6,252	6,252
Designated - IT equipment	—	—
Designated - Manse and Ministerial	—	—
<b>Restricted</b>		
Restricted - Flower Fund	—	—
Restricted - Hymn Books and Bibles	—	—
Restricted - Bread of Life Community Development	—	—
Restricted - Bread of Life Fair Trade Centre Worker	—	—
Restricted - Bread of Life Fair Trade Centre (calendar project)	—	—
Restricted - FTC 10 year anniversary event	—	—
Restricted - Emmanuel Saints Memorial Trust	45,130	47,633
Restricted - Benevolence Fund	406	490
	<u>45,536</u>	<u>48,123</u>
<b>Funds of the church</b>	<b>120,593</b>	<b>128,753</b>
	<u>120,593</u>	<u>128,753</u>

## Statement of assets and liabilities

### As at 31<sup>st</sup> August 2020

		This year	Last year
<b>Fixed assets</b>			
	6430: Investments	45,130	47,633
	<b>Total Fixed assets</b>	<b>45,130</b>	<b>47,633</b>
<b>Current assets</b>			
	6520: Sundry debtors	—	—
	6521: Prepayments	7,558	6,100
	6530: Methodist CFB deposit account	55,468	55,079
	6531: URC deposit account	630	625
	6540: Christ Church current account	4,485	9,894
	6541: Development Fund current account	1,357	1,714
	6542: FTC current account	1,736	2,364
	6548: Cash Church	253	447
	6549: Cash FTC	87	289
	6550: Stock	3,527	4,263
	Z05: Accounts Receivable	2,122	2,785
	<b>Total Current assets</b>	<b>77,222</b>	<b>83,560</b>
<b>Liabilities</b>			
	6610: Sundry creditors	—	—
	6611: Receipts in advance	448	160
	6620: Loans due	—	—
	6699: Agency collections	46	38
	Z04: Accounts Payable	1,265	2,242
	<b>Total Liabilities</b>	<b>1,759</b>	<b>2,440</b>
	<b>Net Asset surplus (deficit)</b>	<b>120,593</b>	<b>128,753</b>

Represented by Funds		
Unrestricted	30,970	34,970
Designated	44,087	45,661
Restricted	406	490
Endowment	45,180	47,633
<b>Total</b>	<b>120,593</b>	<b>128,753</b>

## Fund movement by type

For the period from 1<sup>st</sup> September 2019 to 31<sup>st</sup> August 2020

	Opening	Incoming	Outgoing	Transfers	Gains/Losses	Journal Entries	Closing
<b>Unrestricted</b>							
General - General fund	31,296	45,800	49,687	—	—	—	27,409
BoLunres - Bread of Life unrestricted funds	3,674	244	5,357	5,000	—	—	3,561
<b>Sub-totals</b>	<b>34,970</b>	<b>46,044</b>	<b>55,044</b>	<b>5,000</b>	<b>—</b>	<b>—</b>	<b>30,970</b>
<b>Designated</b>							
Bldg - Building Fund	16,622	—	—	—	—	—	16,622
FHKing - Florence Hazel King Will Trust	14,543	—	—	—	—	—	14,543
FTCres - FTC worker reserve	3,000	—	—	—	—	—	3,000
Kitchen - Church Kitchen Refurbishment	394	—	—	—	—	—	394
Children - Childrens Work	956	—	—	—	—	—	956
FurEquip - Furniture and Equipment	6,252	—	—	—	—	—	6,252
BoLFTCtrad - Bread of Life Fair Trade Centre (trading)	3,893	13,227	9,801	(5,000)	—	—	2,319
<b>Sub-totals</b>	<b>45,661</b>	<b>13,227</b>	<b>9,801</b>	<b>(5,000)</b>	<b>—</b>	<b>—</b>	<b>44,087</b>
<b>Restricted</b>							
Ben - Benevolence Fund	490	523	607	—	—	—	406
<b>Sub-totals</b>	<b>490</b>	<b>523</b>	<b>607</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>406</b>
<b>Endowment</b>							
Emman - Emmanuel Saints Memorial Trust	47,633	—	—	—	(2,502)	—	45,130
<b>Sub-totals</b>	<b>48,122</b>	<b>523</b>	<b>607</b>	<b>—</b>	<b>(2,502)</b>	<b>—</b>	<b>45,536</b>
<b>Totals</b>	<b>128,753</b>	<b>59,795</b>	<b>65,452</b>	<b>—</b>	<b>(2,502)</b>	<b>—</b>	<b>120,593</b>

## Analysis of income and expenditure

For the period from 1<sup>st</sup> September 2019 to 31<sup>st</sup> August 2020

	<u>Unrestricted</u>	<u>Designated</u>	<u>Restricted</u>	<u>Endowment</u>	<u>Total This year</u>	<u>Total Last year</u>
<b>Incoming resources</b>						
<b><i>Incoming resources from generated funds</i></b>						
1010 - Weekly offerings	14,618	—	508	—	15,127	16,930
1020 - Income tax refunds from gift aid	4,235	—	—	—	4,235	4,104
1030 - Donations (general)	70	15	15	—	100	774
1040 - Donations (in memoriam)	—	—	—	—	—	394
1210 - Interest	1,284	—	—	—	1,284	1,482
1310 - Lettings	25,597	—	—	—	25,597	39,866
1510 - Photocopying other misc income	1	—	—	—	1	83
1550 - Costs recovered	240	—	—	—	240	240
<b><i>Incoming resources from generated funds Totals</i></b>	<b>46,044</b>	<b>15</b>	<b>523</b>	<b>—</b>	<b>46,582</b>	<b>63,873</b>
<b><i>Incoming resources from charitable activities</i></b>						
1610 - FTC sales shop	—	11,952	—	—	11,952	17,025
1612 - FTC Events	—	—	—	—	—	489
1615 - FTC sales SR	—	1,178	—	—	1,178	1,597
1620 - FTC sale of refreshments etc	—	83	—	—	83	204
<b><i>Incoming resources from charitable activities Totals</i></b>	<b>—</b>	<b>13,213</b>	<b>—</b>	<b>—</b>	<b>13,213</b>	<b>19,315</b>
<b>Incoming resources Grand totals</b>	<b>46,044</b>	<b>13,227</b>	<b>523</b>	<b>—</b>	<b>59,795</b>	<b>83,188</b>

## Resources used

### Charitable activities

2010 - Payments to central funds (URC)	2,868	—	—	—	2,868	2,728
2020 - Contribution to central funds(Methodist)	24,400	—	—	—	24,400	24,400
2110 - Annual donations to Meth Connex Funds	—	—	—	—	—	350
2120 - Annual donations URC Commitment for Life	—	—	—	—	—	150
2130 - Donations (other)	50	—	592	—	642	652
2230 - Ministers book allowance	230	—	—	—	230	230
2240 - Visiting preachers	390	—	—	—	390	565
2250 - Organists fees	675	—	—	—	675	1,225
2270 - Other service items	198	—	15	—	213	497
2310 - Childrens work	116	—	—	—	116	160
2331 - Catering	66	275	—	—	341	516
2409 - Housekeeping supplies	775	—	—	—	775	1,186
2410 - Cleaning and caretaking	4,241	—	—	—	4,241	4,036
2411 - Window cleaning	70	—	—	—	70	175
2412 - Hygiene Services Contract	130	—	—	—	130	830
2420 - Annual servicing fire equipment	1,111	—	—	—	1,111	300
2421 - Annual servicing heating	150	—	—	—	150	—
2422 - Annual service of coffee machine	—	—	—	—	—	418
2440 - Organ piano tuning repair	216	—	—	—	216	216
2450 - Church repairs maintenance (minor)	245	—	—	—	245	781
2455 - Church repairs improvements (major)	—	—	—	—	—	2,503
2460 - Equipment furniture fittings	16	97	—	—	113	854
2510 - Insurance	4,416	—	—	—	4,416	4,207
2520 - Water charges	2,033	—	—	—	2,033	2,015
2530 - Gas	3,122	—	—	—	3,122	3,588
2540 - Electricity	2,101	—	—	—	2,101	2,487
2611 - Printing stationery postage	86	89	—	—	175	302
2612 - Photocopier maintenance contract	113	—	—	—	113	157
2620 - Independent examiners fee	700	—	—	—	700	700
2640 - Telephone and internet	168	—	—	—	168	169
2641 - Wi Fi	701	—	—	—	701	701
2650 - Other management and administration	300	40	—	—	340	645
2710 - Stock purchases	—	9,300	—	—	9,300	14,078
2810 - Employee costs	4,877	—	—	—	4,877	4,785
2820 - Consultancy and professional fees	480	—	—	—	480	480

### Charitable activities Totals

55,044	9,801	607	—	65,452	77,086
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### Resources used Grand totals

55,044	9,801	607	—	65,452	77,086
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# **Collections for and payments to external organisations** **For the period from 1st September 2019 to 31st August** **2020**

		2019/20	2018/19
<b>Funds raised for external organisations</b>			
Children's Society	Christingle Service	0	126
Christian Aid	Christian Aid Week	0	597
RNIB	In memoriam donations	233	
CTID Homeless Appeal	In memoriam donations	233	
Fair Trade Fortnight	FTF fundraising	165	323
Traidcraft Exchange	Fair Trade Centre fund raising	8	38
		<b>639</b>	<b>1,085</b>

<b>Funds passed to external organisations</b>			
Children's Society	Christingle Service	0	126
Christian Aid	Christian Aid Week	0	597
RNIB	In memoriam donations	233	
CTID Homeless Appeal	In memoriam donations	233	
Traidcraft	FTF event	83	811
Fair Trade Foundation	FTF event	83	65
Traidcraft Exchange	Fair Trade Centre fund raising	0	27
		<b>631</b>	<b>1,626</b>

		<b><u>Amount held at 31st August</u></b>	
Traidcraft Exchange	2018/19	38	0
Traidcraft Exchange	2019/20	8	38
		<b>46</b>	<b>38</b>

# Independent Examiner's Report on the Accounts

**Report to the trustees/  
members of**

**CHRIST CHURCH – EAST DULWICH**

**On accounts for the year  
ended**

**31<sup>st</sup> August 2020**

**Charity no (if any) 1143773**

**Respective  
responsibilities of  
trustees and examiner**

The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act)) and that an independent examination is needed.

It is my responsibility to

- examine the accounts (under section 43 of the Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the Act), and
- to state whether particular matters have come to my attention.

**Basis of independent  
examiner's statement**

My examination was carried out in accordance with General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

**Independent examiner's  
statement**

In the course of my examination, no matter has come to my attention which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:

- proper accounting records are kept (in accordance with section 41 of the Act); and
- accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or

1. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:** 19<sup>th</sup> January 2021

**Name:**

Robert A M Quaye M.Sc, FCCA CA (Gh)

**Relevant professional  
qualification(s) or body  
(if any):**

ASSOCIATION OF CHARTERED CERTIFIED ACCOUNTANTS

**Address:**

Robert Quaye & Associates  
180 Chigwell Road  
South Woodford  
London, E18 1HA