

# BETHEL EVANGELICAL BAPTIST CHURCH

England & Wales · Charity number 1143626

## Details

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**Status** Registered

**Legal form** Other

**Registered** 2011-09-01

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 88 Bedwlwyn Road  
Ystrad Mynach  
Hengoed  
CF82 7AE

**Phone** 01443819984

**Email** [info@hopebethelcalvary.org.uk](mailto:info@hopebethelcalvary.org.uk)

**Website** [www.hopebethelcalvary.org.uk](http://www.hopebethelcalvary.org.uk)

## Activities

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**Objects:** 1) THE ADVANCEMENT OF THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF FAITH PRIMARILY BUT NOT EXCLUSIVELY WITHIN CEFN HENGOED AND THE SURROUNDING NEIGHBOURHOOD; AND2) SUCH OTHER CHARITABLE PURPOSES AS SHALL, IN THE OPINION OF THE MANAGING TRUSTEES FURTHER THE WORK OF THE CHURCH.

**Activities:** Bethel Evangelical Baptist Church is a group of Christians committed to serving God in the local community by helping to address spiritual, social and practical needs. The church is independently governed by its own church officers and income is largely from gifts. Activities include Sunday Services, Prayer Meeting/Bible study, Children's Club, Toddlers' Groups, fellowship events and schools work.

## Classification

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- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities, Amateur Sport, Recreation
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

- Caerphilly

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£81,317	£103,408	-	-
2024-03-31	£105,990	£79,827	-	-
2023-03-31	£58,467	£57,566	-	-
2022-03-31	£57,919	£53,368	-	-
2021-03-31	£49,922	£42,524	-	-

## Trustees

Name	Role	Appointed
JOHN MORLEY		2011-08-27
MARC HOWELLS		2014-07-13
PETER MARTIN		2011-08-27
Rev Alun Johnson		2014-07-13
Rev STEPHEN DARBY		2011-08-27

**BETHEL EVANGELICAL BAPTIST CHURCH**

England & Wales - Charity number 1143626

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# Accounts

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# Hope Church @ Bethel & Calvary

*Serving God in Cefn Hengoed and Penybryn*

Bethel Chapel, Gelligaer Road, Cefn Hengoed, CF82 7HH  
Calvary Chapel, Penybryn Terrace, Penybryn, CF82 7GG

Registered Charity 1143626

(Bethel Evangelical Baptist Church)

## Trustees' Annual Report (year ended 31st March 2025)

The Trustees of Bethel Evangelical Baptist Church are happy to present their annual report for the year ended 31st March 2025 in keeping with the requirements of the Charities Acts 1993 and 2006, the Charities Statement of Recommended Practice 2005 and Bethel Evangelical Baptist Church Constitution and Rules 2011.

### Trustees:

Rev Stephen Darby

Rev Alun Johnson

Mr Peter Martin

Mr Marc Howells

Mr John Morley

### Structure, Governance and Management:

The governing documents of the Church are its Constitution and Rules 2011.

The Managing Trustees of the Church are the persons appointed as church officers in accordance with the Church Rules provided that a person may not be appointed as a Managing Trustee if he is disqualified from being a trustee of any charity under section 72 of the Charities Act 1993 or any amendment to it or new regulations under it unless such disqualification has been waived by the Charity Commission. There shall be not less than 3 Managing Trustees. The appointment of a Managing Trustee requires a 75% majority vote of those Church Members present at a Church Members' Meeting who will have been notified of the meeting three weeks in advance.

### Objectives and Activities:

The purposes of the Church are the advancement of the Christian faith in accordance with the Statement of Faith primarily but not exclusively within Cefn Hengoed and the surrounding neighbourhood and such other charitable purposes as shall, in the opinion of the Managing Trustees, further the work of the Church. The Church is a group of Christians committed to serving God in the local community by helping to address spiritual, social and practical needs. It is independently governed by its own church officers but is in fellowship with the Associating Evangelical Churches of Wales and its income is largely from gifts. Regular activities include Sunday Services, Sunday School, Prayer Meeting/Bible study, Toddlers' Groups, Children's Club, Coffee Mornings, Friday Fellowship and Men's and Ladies' Breakfasts.

### Developments during the year:

We are thankful to God that during the year the work at Hope Church has continued to move forward in many areas. The 'Grace To Serve' ministry investment at Hope Church, Bethel and Calvary began in November 2023 to support and train a full-time co-pastor, develop the church's ministries, extend evangelistic outreach into the local community and help prepare the church for future ministry. Pastor Alun Johnson now serves alongside Pastor Steve Darby in this work. The initial phase of two years has gone well, with the church hoping to continue the project for a further two years and beyond that, if funds allow.

Through the 'Grace to Serve' project, the church has been able to make many valuable connections with the surrounding communities. The 'Cwtch' coffee mornings, which began in December 2023, have continued to be a successful link with the locality, with around 20 people attending each week. Through a Community Empowerment Fund grant from Caerphilly County Borough Council (received in the previous financial year), we have been able to purchase equipment such as coffee machines, chairs and a TV screen to support these coffee mornings. Pastor Johnson has continued in his wellbeing role with a local Welsh medium primary school, regularly taking assemblies, playing games with the pupils and supporting staff. Pastor Johnson has been responsible for leading remembrance services and Christmas assemblies at this school. Both Pastor Darby and Pastor Johnson have good links with three local primary schools, taking assemblies in these places regularly.

The church continues to be busy in providing activities for children, young people and their families from the surrounding area, including family quizzes, family fun afternoons and a weekly youth club called 'Trailblazers', which has seen very high numbers in recent months - around 30 children and a number of parents who also stay and enjoy chatting over coffee. We continue to run two toddlers' groups in Penybryn and Cefn Hengoed, which provide great contacts with members of the local community who regularly attend. Further afield, Pastor Alun is on the committee for a Youth Link, a monthly group that brings together church youth clubs in the Rhymney Valley, Tredegar and Merthyr Tydfil areas, giving opportunities for young people to make new friends and socialise in a relaxed, safe and fun atmosphere.

# Hope Church @ Bethel & Calvary

*Serving God in Cefn Hengoed and Penybryn*

Bethel Chapel, Gelligaer Road, Cefn Hengoed, CF82 7HH  
Calvary Chapel, Penybryn Terrace, Penybryn, CF82 7GG  
Registered Charity 1143626  
(Bethel Evangelical Baptist Church)

Using resources from the Open Air Mission, a Bible Exhibition took place during one week in June in collaboration with other local cluster churches. Members of the churches played the parts of characters from the book of Acts in the Bible, dressed in costume and acting out the main parts of the book. The children interacted well with the characters and completed worksheets using the display boards to answer questions. Nearly 430 children plus teachers and other adults passed through the exhibition during the week, all receiving copies of the Gospel of Luke.

We had the privilege again of coordinating and leading a Community Remembrance Service last November at the Memorial Garden in the grounds of a local primary school. This involves community councillors, a local ladies' choir, children from two primary schools, armed services personnel and others from the community. In addition to Pastor Steve leading this service in Cefn Hengoed, Pastor Alun was asked by community councillors to lead another Remembrance Service in the nearby village of Tir-y-berth and has been asked to do the same this November. There were good numbers at our various Christmas events (around 80 people at the Candlelit Carol Service and about 60 at the Christmas Family Quiz afternoon).

Pastor Darby's monthly visits to Valley View Care Home with two services in different sections of the home and prayers with individual residents at their request have continued. Further services as a group have been held on other occasions too throughout the year. There have been good responses from residents and staff, many enjoying singing hymns and chatting with us after the services. A number of residents and staff have a personal Christian faith.

Attendance at our men's and ladies' breakfasts has continued to increase during the year and the messages from the speakers have been very much appreciated. With awarded 'Welcome Space' grants from CCBC for food and drink, we are able to purchase food from a local cafe for these breakfasts going forward - it has been good to support a local business in the village of Cefn Hengoed. Pastor Alun has also begun a 'Men's Fellowship', which gives opportunities to the men in the church to invite friends and family to activities such as walks and meals, in order to make connections and form friendships. Pastor Alun speaks regularly at an animal therapy centre in the locality, which provides accommodation and support to people who have suffered through abuse and addiction. A large number of men from this centre attend our men's breakfasts each month. Pastor Alun was also the chaplain at the 'Good News Autumn Camp' in October, which is attended by a good number of teenagers from the South East Wales Valleys. In March, we had the joy of baptising three of our young people, and have seen a number of young men showing an interest in Christianity and attending our services.

## Financial Review:

The church's annual income (not including the 'Grace to Serve' project) for the year 2024/25 was £63,853, approximately £7,000 lower than the previous year. The church's annual expenditure (not including the 'Grace to Serve' project) was £64,998 a decrease of just under £1,000 from the previous year. This is accounted for by the fact that last year's accounts included substantial grants from the Welsh Church Fund and Caerphilly County Borough Council's Community Empowerment Fund.

Grants towards 'Grace to Serve' amounted to £17,464. This was £20,946 less than the £38,410 expenditure for this category. However, there is no actual shortfall since a large part of the funds required for this year's GTS spending had already been received in advance during the last financial year, as can be seen from the GTS balance at the bottom of the account sheet. Taking the GTS figures into account, the total annual income of the church was £81,317, and the annual expenditure of the church was £103,408. This difference between the two figures was possible due to the additional GTS funds already received in 2023/24 and carried forward to 2024/25.

Solicitors' fees totalling £8,199 were paid for the ongoing work in relation to the revision of the church's trust documents. The £2,096 maintenance expenditure in January was significantly higher than in other months – this included an asbestos survey, encapsulation of boiler room panels and a safety certification.

The balance in the Current Account on 31<sup>st</sup> March 2025 was £5,734 and the balance in the two Savings Accounts amounted to £10,140 and £41,000. These funds will be retained to meet committed expenditure on the 'Grace to Serve' project and other ministry and running costs.

Signed  
(on behalf of the Trustees)

*S.C. Darby* (Co-Pastor)  
*A.G. Jones* (Co-Pastor)

Date 23.1.26

	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Total
<b>Income</b>													
S/O Tithes	3,040.00	3,466.00	3,235.00	3,227.00	3,395.00	3,465.00	3,160.00	2,495.00	4,702.00	3,440.00	3,093.00	3,775.00	40,493.00
Cash Offerings (inc cash for charities)	888.56	1,170.82	633.00	1,377.80	733.20	896.93	1,136.87	1,046.61	1,378.07	870.17	1,396.56	838.36	12,366.95
Gifts via bank for charities	70.00	20.00	20.00	20.00	40.00	20.00	110.00	-	40.00	20.00	40.00	50.00	450.00
HMRC Gift Aid reimbursement	-	2,163.02	-	-	2,147.25	343.74	-	2,238.75	-	-	2,080.00	-	8,972.76
Interest						535.07						1,035.55	1,570.62
<b>Total</b>	<b>3,998.56</b>	<b>6,819.84</b>	<b>3,888.00</b>	<b>4,624.80</b>	<b>6,315.45</b>	<b>5,260.74</b>	<b>4,406.87</b>	<b>5,780.36</b>	<b>6,120.07</b>	<b>4,330.17</b>	<b>6,609.56</b>	<b>5,698.91</b>	<b>63,853.33</b>
Grant Income													-
<b>Total Income</b>	<b>3,998.56</b>	<b>6,819.84</b>	<b>3,888.00</b>	<b>4,624.80</b>	<b>6,315.45</b>	<b>5,260.74</b>	<b>4,406.87</b>	<b>5,780.36</b>	<b>6,120.07</b>	<b>4,330.17</b>	<b>6,609.56</b>	<b>5,698.91</b>	<b>63,853.33</b>

**Expenditure**

Pastor Payroll Costs (Steve)	4,000.46	2,614.79	2,614.79	4,070.67	2,914.79	2,614.79	4,070.87	2,614.79	2,614.79	4,386.52	2,614.99	2,614.79	37,747.04
Speaker	40.00	160.00	-	-	120.00	20.00	160.00	120.00	160.00	40.00	40.00	120.00	980.00
Utilities -Gas, Electric and Water	201.80	74.48	672.93	36.88	371.45	12.73	147.54	442.18	143.10	211.54	655.31	222.94	3,192.88
Maintenance	155.14	15.60	-	12.00	-	215.12	-	-	549.19	2,096.00	52.94	14.99	3,110.98
Legal and Subscriptions	132.31	811.55	1,445.98	421.37	-	655.00	4,214.00	-	-	-	518.40	-	8,198.61
Technology	61.77	15.00	85.59	45.00	15.00	61.77	326.40	159.99	61.77	262.90	55.34	232.83	1,383.36
Kitchen supplies & equipment	62.51	-	58.18	-	-	278.61	37.54	8.42	6.84	122.42	129.94	147.44	851.90
Outreach Events	70.06	117.38	52.26	6.00	-	182.52	84.61	130.13	304.93	149.83	167.66	237.90	1,503.28
Gifts (Occasions and Mission)	-	42.00	-	851.75	-	-	940.00	1,391.49	144.00	150.00	1,113.35	1,045.00	5,677.59
<b>Total</b>	<b>4,724.05</b>	<b>3,850.80</b>	<b>4,929.73</b>	<b>5,443.67</b>	<b>3,421.24</b>	<b>4,040.54</b>	<b>9,980.96</b>	<b>4,867.00</b>	<b>3,984.62</b>	<b>7,419.21</b>	<b>5,347.93</b>	<b>4,635.89</b>	<b>62,645.64</b>
Pen Y Bryn costs covered by Bethel	105.97	-	60.00	1,000.00	30.00	45.00	-	60.00	901.05	30.00	120.00	-	2,352.02
<b>Total Expenditure</b>	<b>4,830.02</b>	<b>3,850.80</b>	<b>4,989.73</b>	<b>6,443.67</b>	<b>3,451.24</b>	<b>4,085.54</b>	<b>9,980.96</b>	<b>4,927.00</b>	<b>4,885.67</b>	<b>7,449.21</b>	<b>5,467.93</b>	<b>4,635.89</b>	<b>64,997.66</b>
<b>Surplus &amp; Deficit</b>	<b>- 831.46</b>	<b>2,969.04</b>	<b>- 1,101.73</b>	<b>- 1,818.87</b>	<b>2,864.21</b>	<b>1,175.20</b>	<b>- 5,574.09</b>	<b>853.36</b>	<b>1,234.40</b>	<b>- 3,119.04</b>	<b>1,141.63</b>	<b>1,063.02</b>	<b>- 1,144.33</b>
GTS Income	5,836.66	836.66	807.14	2,836.66	836.66	836.66	5,190.00	- 476.66	190.00	190.00	190.00	190.00	17,463.78
Pastor Payroll Costs (Alun)	4,799.70	2,546.59	2,546.59	4,507.27	2,546.59	2,546.59	4,207.07	2,546.79	2,546.59	4,522.72	2,546.59	2,546.79	38,409.88

Opening Bank Balances at 1st April 2024	78,965.58
Income (including GTS)	81,317.11
Expenditure (including GTS)	- 103,407.54
<b>Closing Bank Balances at 31st March 2025</b>	<b>56,875.15</b>

<b>Individual Bank Balances at 31st March 2025</b>		
Current Account	31/03/2025	5,734.00
Savings Account	31/03/2025	10,140.15
Savings Account	31/03/2025	41,000.00
Interest Account	31/03/2025	1.00
		<u>56,875.15</u>

Grace to Serve included in the above balance 34,842.43

**Balance for Bethel after removing GTS** **22,032.72**

I confirm that I have audited the accounts which are in order and are a true and accurate review of the records of the year 2024-25.

Audited by: Miss Sarah Liverick

Signature: *S. Liverick*

Date: *20.1.26*

## Independent examiner's report to the trustees of Bethel Evangelical Baptist Church

I report on the accounts of the Trust for the year ended 31<sup>st</sup> March 2025.

### Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

examine the accounts under section 145 of the 2011 Act;  
to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and  
to state whether particular matters have come to my attention.

### Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

### Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

to keep accounting records in accordance with section 130 of the 2011 Act; and  
to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act  
have not been met; or

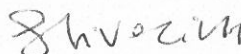
(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Miss Sarah Liverick

Address: 49 Garden City  
Rhymney  
NP22 5JZ

Date: 23.1.26

Signature:



**BETHEL EVANGELICAL BAPTIST CHURCH**

England & Wales - Charity number 1143626

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# Accounts

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# Hope Church @ Bethel & Calvary

*Serving God in Cefn Hengoed and Penybryn*

Bethel Chapel, Gelligaer Road, Cefn Hengoed, CF82 7HH  
Calvary Chapel, Penybryn Terrace, Penybryn, CF82 7GG  
Registered Charity 1143626  
(Bethel Evangelical Baptist Church)

## Trustees' Annual Report (year ended 31st March 2024)

The Trustees of Bethel Evangelical Baptist Church are happy to present their annual report for the year ended 31st March 2024 in keeping with the requirements of the Charities Acts 1993 and 2006, the Charities Statement of Recommended Practice 2005 and Bethel Evangelical Baptist Church Constitution and Rules 2011.

### Trustees:

Rev Stephen Darby	Rev Alun Johnson
Mr Peter Evans	Mr Peter Martin
Mr Marc Howells	Mr John Morley

### Structure, Governance and Management:

The governing documents of the Church are its Constitution and Rules 2011.

The Managing Trustees of the Church are the persons appointed as church officers in accordance with the Church Rules provided that a person may not be appointed as a Managing Trustee if he is disqualified from being a trustee of any charity under section 72 of the Charities Act 1993 or any amendment to it or new regulations under it unless such disqualification has been waived by the Charity Commission. There shall be not less than 3 Managing Trustees. The appointment of a Managing Trustee requires a 75% majority vote of those Church Members present at a Church Members' Meeting who will have been notified of the meeting three weeks in advance.

### Objectives and Activities:

The purposes of the Church are the advancement of the Christian faith in accordance with the Statement of Faith primarily but not exclusively within Cefn Hengoed and the surrounding neighbourhood and such other charitable purposes as shall, in the opinion of the Managing Trustees, further the work of the Church. The Church is a group of Christians committed to serving God in the local community by helping to address spiritual, social and practical needs. It is independently governed by its own church officers but is in fellowship with the Associating Evangelical Churches of Wales and its income is largely from gifts. Regular activities include Sunday Services, Sunday School, Prayer Meeting/Bible study, Toddlers' Group, Children's Club, Friday Fellowship and Men's and Ladies' Breakfasts.

### Developments during the year:

We are thankful to God that during the year the work at Hope Church has moved forward in a number of areas. Our Easter 2023 events were encouraging. On Good Friday we had hymn singing, coffee and cakes at Calvary Chapel, followed by a walk to Bethel, a picnic tea and a Good Friday Fellowship Service. The Easter Family Fun afternoon was attended by a large number of local families and the range of craft and games activities and Easter message were well received. Our Easter Sunday Family Service included a children's song and all-age message.

The pastor's monthly visits to Valley View Care Home with two services in different sections of the home and prayers with individual residents at their request have continued, but for the first time since the pandemic we were also able to bring a group of people from Hope Church for an Easter service in April 2023. Further services as a group were held on other occasions too throughout the year. There were good responses from residents and staff, many enjoying singing hymns and chatting with us after the services. A number of residents and staff have a personal Christian faith.

In May we held an afternoon tea to mark King Charles' coronation and were glad to see a number of friends of church members at that event. Also in May we joined with local cluster churches for a shared prayer meeting at Mount Pleasant, Maesycwmmmer with mission news from the Slavic Gospel Association. Those who were present greatly valued the opportunity to pray and share fellowship together as churches. Attendance at our men's and ladies' breakfasts has increased during the year and the messages from the speakers have been very much appreciated.

Using resources from the Open Air Mission, a Bible Exhibition took place during one week towards the end of May in collaboration with other local cluster churches. Members of the churches played the parts of Bible characters dressed in costume and presenting the whole Bible storyline from Genesis to Revelation. The children interacted well with the characters and completed worksheets using the display boards to answer questions. Nearly 500 children plus teachers and other adults passed through the exhibition during the week.

# Hope Church @ Bethel & Calvary

Serving God in Cefn Hengoed and Penybryn

In early summer 2023 new internal sliding entrance doors were fitted at Bethel Chapel with a new partition wall including shelving for books. A grant was received from the Welsh Church Fund to cover this. Also, around the same time the installation of cabling and a new audio-visual system began, and this was completed in the Autumn, with a grant from Caerphilly County Borough Council's Community Empowerment Fund received in the previous financial year.

Bethel Chapel, Gelligaer Road, Cefn Hengoed, CF82 7HH  
Calvary Chapel, Penybryn Terrace, Penybryn, CF82 7GG  
Registered Charity 1143626  
(Bethel Evangelical Baptist Church)

One significant development in the life of the church this year has been the decision of the church to call Alun Johnson as a full-time co-pastor to work alongside the present pastor Steve Darby. The ministry project is called 'Grace to Serve' and this ministry investment is to provide support and training, to develop the church's ministries with a particular focus on evangelism, to increase our outreach into the locality with the gospel, to assist other local churches that are without a regular pastorate and help the church prepare for future ministry. With gifts and ministry grants the full funding for two years' support for the additional pastor was secured by August, with the prayerful hope that the project can be further extended. This enabled the church to move ahead with a start date of 5<sup>th</sup> November 2023.

Pastor Johnson's ordination and induction service took place on Saturday 4<sup>th</sup> November at Mount Pleasant, Maesycwmmmer. It was a joyful occasion with a large congregation representing many gospel churches. There was a great sense of unity and fellowship, and a number of other pastors took part in the service, along with the church officers from Hope Church. We are thankful to God for blessings and encouragements since the shared ministry began. Pastor Johnson quickly settled into his pastoral work, and his ministry has been well received. He has taken on a new role of providing wellbeing support to staff and pupils at the Welsh language primary school where he previously taught and has taken assemblies there, and also jointly with Pastor Darby at two other primary schools where we already have a good connection.

A new 'Cwtch' coffee morning began from December and a second toddlers group in Penybryn Community Centre began from February. Both meetings have provided great contacts with members of the local community who regularly attend, in addition to those who come along to the toddlers group at Bethel Chapel. There were good numbers at our various Christmas events (around 80 people at the Candlelit Carol Service and about 60 at the Christmas Family Fun afternoon). Since Christmas, numbers attending the 'Trailblazers' children's club have increased to around 20 children plus a number of parents who also stay and enjoy chatting over coffee.

## Financial Review:

The church's annual income (not including the 'Grace to Serve' project) for the year 2023/24 was £70,964, approximately £12,000 higher than the previous year. The church's annual expenditure (not including the 'Grace to Serve' project) was £65,876, an increase of just over £9,000 from the previous year. These increases are largely due to grant income of £4,460 in October from the Welsh Church Fund and expenditure for the sliding doors, and also a further grant of £5,722 from Caerphilly Council Borough Council's Community Empowerment Fund (received in two equal payments in February and March) to order coffee morning equipment and furniture; £2439 was spent on folding tables, the remainder was carried forward to the next financial year. Overall giving and HMRC gift aid reimbursements were also a little higher than previously.

Grants towards 'Grace to Serve' were received from Fieldsdene Trust, Deo Gloria Trust, Lauderdale Trust, Wales Leadership Forum and the Evangelical Trust plus various gifts making up an income of £35,026. Of this, £13,951 was spent on payroll costs for the additional ministry, with the remainder being carried forward for the following year's support of the project. Taking these figures into account, the total annual income of the church was £105,990, and the annual expenditure of the church was £79,827.

Solicitors' fees totalling £1,319 were paid for the ongoing work in relation to the revision of the church's trust documents.

The balance in the Current Account on 31<sup>st</sup> March 2024 was £18,088 and the balance in Savings Accounts amounted to £60,876. This will be retained to meet committed expenditure on the 'Grace to Serve' project and other ministry and running costs.

Signed  
(on behalf of the Trustees)

S. C. Darby (Pastor)  
John Morley

Date

29th January 2025

**Bethel Evangelical Baptist Church Profit & Loss 1st April 2023 to 31st March 2024**

	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Total
<b>Income</b>													
Offerings Bank	3,103.00	2,855.00	3,145.00	3,210.00	3,245.00	3,145.00	3,245.00	3,065.00	3,300.00	3,339.00	2,845.00	3,539.00	38,036.00
Offerings Cash	824.50	883.76	941.10	694.90	951.10	886.00	958.00	1,393.60	627.21	1,693.20	1,057.58	1,042.00	11,952.95
H-MRC Gift Aid reimbursement	-	1,812.26	2,477.01	-	-	2,285.75	-	2,117.50	-	-	2,101.25	-	10,793.77
<b>Total</b>	<b>3,927.50</b>	<b>5,551.02</b>	<b>6,563.11</b>	<b>3,904.90</b>	<b>4,196.10</b>	<b>6,316.75</b>	<b>4,203.00</b>	<b>6,576.10</b>	<b>3,927.21</b>	<b>5,032.20</b>	<b>6,003.83</b>	<b>4,581.00</b>	<b>60,782.72</b>
Grant Income							4,460.00	-	-	-	2,860.85	2,860.85	10,181.70
<b>Total Income</b>	<b>3,927.50</b>	<b>5,551.02</b>	<b>6,563.11</b>	<b>3,904.90</b>	<b>4,196.10</b>	<b>6,316.75</b>	<b>8,663.00</b>	<b>6,576.10</b>	<b>3,927.21</b>	<b>5,032.20</b>	<b>8,864.68</b>	<b>7,441.85</b>	<b>70,964.42</b>
<b>Expenditure</b>													
Pastor Payroll Costs (Steve)	3,005.54	2,508.28	2,694.04	4,654.50	2,496.86	2,718.70	4,532.58	2,535.71	2,635.91	4,186.57	2,575.45	2,575.25	37,119.39
Speakers	120.00	160.00	280.00	120.00	120.00	140.00	340.00	120.00	80.00	120.00	80.00	240.00	1,920.00
Utilities - Gas & Electric	-	241.94	12.54	238.58	28.45	99.68	46.00	165.57	227.61	225.35	150.13	158.31	1,594.16
Maintenance	62.55	-	105.00	548.34	350.00	40.26	42.10	93.78	137.49	27.85	18.04	104.00	1,529.41
Maintenance covered by grant		4,520.00									2,439.36		6,959.36
Legal/Subscriptions	795.06	145.00	248.69	-	1,078.64	-	871.80	-	-	-	-	-	3,139.19
Technology	25.01	25.01	1,895.78	697.01	25.01	593.47	2,039.01	25.01	611.22	291.40	68.49	15.00	6,311.42
Miscellaneous (Flyers/Hire/Bday)	22.50	-	25.00	21.00	-	25.00	30.00	100.00	319.60	61.50	-	100.00	704.60
Catering	-	250.20	-	11.40	-	45.14	50.00	322.54	-	18.13	537.73	52.18	1,287.32
Outreach events (Breakfast/Family)	63.52	79.70	37.20	110.95	-	69.92	117.64	122.17	42.92	86.47	45.10	-	775.59
Gift - Mission	-	600.00	300.00	300.00	-	600.00	-	400.00	97.46	-	-	1,030.00	3,327.46
<b>Total</b>	<b>4,094.18</b>	<b>8,530.13</b>	<b>5,598.25</b>	<b>6,701.78</b>	<b>4,098.96</b>	<b>4,332.17</b>	<b>8,069.13</b>	<b>3,884.78</b>	<b>4,152.21</b>	<b>5,017.27</b>	<b>5,914.30</b>	<b>4,274.74</b>	<b>64,667.90</b>
Pen Y Bryn costs covered by Bethel	-	-	-	-	-	-	-	982.91	45.00	-	120.55	60.00	1,208.46
<b>Total Expenditure</b>	<b>4,094.18</b>	<b>8,530.13</b>	<b>5,598.25</b>	<b>6,701.78</b>	<b>4,098.96</b>	<b>4,332.17</b>	<b>8,069.13</b>	<b>4,867.69</b>	<b>4,197.21</b>	<b>5,017.27</b>	<b>6,034.85</b>	<b>4,334.74</b>	<b>65,876.36</b>
<b>Surplus &amp; Deficit</b>	<b>- 166.68</b>	<b>- 2,979.11</b>	<b>964.86</b>	<b>- 2,796.88</b>	<b>97.14</b>	<b>1,984.58</b>	<b>593.87</b>	<b>1,708.41</b>	<b>- 270.00</b>	<b>14.93</b>	<b>2,829.83</b>	<b>3,107.11</b>	<b>5,088.06</b>
Grant - GTS Pot	1,000.00	4,000.00	1,020.00	2,500.00	5,123.12	3,123.12	5,806.74	8,106.66	836.66	1,836.66	836.66	836.66	35,026.28
Pastor Payroll Costs (Alun)								2,632.87	2,267.91	4,036.25	2,507.25	2,507.05	13,951.33

**Bethel Evangelical Baptist Church Profit & Loss 1st April 2023 to 31st March 2024**

*audited by Sarah Wainick  
gheirch  
2/11/24*

Current Account Bank Balance at 1st April 2023	36,925.99
Income (including GTS)	105,990.70
Expenditure (including GTS)	- 79,827.69
Transfer to savings	- 45,001.00
<b>Current Account Bank Balance at 31st March 2024</b>	<b>18,088.00</b>

Current Account	18,088.00	31/03/2024
Savings Account	30,876.58	31/03/2024
Savings Account	30,000.00	31/03/2024
Interest Account	1.00	31/03/2024

**Total Bank Balances at 31st March 2024** 78,965.58

Grace to Serve Income/Expenditure included in the above balance:

Of the bank balance:

Income received that has been committed to GTS	35,026.28	Grants and Gifts
	40.00	Speaker fee gifted
	30,000.00	Hope

Payroll Cost (Alun) - 13,951.33

**Grace to Serve balance at 31st March 2024** 51,114.95

**Balance for Bethel after removing GTS** 27,850.63

## Independent examiner's report to the trustees of Bethel Evangelical Baptist Church

I report on the accounts of the Trust for the year ended 31<sup>st</sup> March 2024.

### Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

examine the accounts under section 145 of the 2011 Act;  
to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and  
to state whether particular matters have come to my attention.

### Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

### Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

to keep accounting records in accordance with section 130 of the 2011 Act; and  
to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act  
have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Miss Sarah Liverick

Address: 49 Garden City  
Rhymney  
NP22 5JZ

Date: 26/1/26

Signature: S Weir

**BETHEL EVANGELICAL BAPTIST CHURCH**

England & Wales - Charity number 1143626

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# Accounts

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# Hope Church @ Bethel & Calvary

*Serving God in Cefn Hengoed and Penybryn*

Bethel Chapel, Gelligaer Road, Cefn Hengoed, CF82 7HH  
Calvary Chapel, Penybryn Terrace, Penybryn, CF82 7GG  
Registered Charity 1143626  
(Bethel Evangelical Baptist Church)

## Trustees' Annual Report (year ended 31st March 2023)

The Trustees of Bethel Evangelical Baptist Church are happy to present their annual report for the year ended 31st March 2023 in keeping with the requirements of the Charities Acts 1993 and 2006, the Charities Statement of Recommended Practice 2005 and Bethel Evangelical Baptist Church Constitution and Rules 2011.

### Trustees:

Rev Stephen Darby	Mr Alun Johnson
Mr Peter Evans	Mr Peter Martin
Mr Marc Howells	Mr John Morley

### Structure, Governance and Management:

The governing documents of the Church are its Constitution and Rules 2011.

The Managing Trustees of the Church are the persons appointed as church officers in accordance with the Church Rules provided that a person may not be appointed as a Managing Trustee if he is disqualified from being a trustee of any charity under section 72 of the Charities Act 1993 or any amendment to it or new regulations under it unless such disqualification has been waived by the Charity Commission. There shall be not less than 3 Managing Trustees. The appointment of a Managing Trustee requires a 75% majority vote of those Church Members present at a Church Members' Meeting who will have been notified of the meeting three weeks in advance.

### Objectives and Activities:

The purposes of the Church are the advancement of the Christian faith in accordance with the Statement of Faith primarily but not exclusively within Cefn Hengoed and the surrounding neighbourhood and such other charitable purposes as shall, in the opinion of the Managing Trustees, further the work of the Church. The Church is a group of Christians committed to serving God in the local community by helping to address spiritual, social and practical needs. It is independently governed by its own church officers but is in fellowship with the Associating Evangelical Churches of Wales and its income is largely from gifts. Regular activities include Sunday Services, Sunday School, Prayer Meeting/Bible study, Toddlers' Group, Children's Club, Friday Fellowship and Men's and Ladies' Breakfasts.

### Developments during the year:

By Easter 2022 most of our regular meetings were in place again, Covid restrictions having been lifted. The Toddlers' Group was restarted after Easter with a completely new group of toddlers and parents, as those young children who had formerly attended were now in school. Numbers were low at first but gradually built up to around 10 toddlers plus parents. Men's and Ladies' Breakfasts also began again after Easter on alternate months on a Saturday. These were well attended (usually between 20 and 30 people) and the informal gospel talks by invited speakers were encouraging and much appreciated. A small but consistent group of children have attended Trailblazers and Sunday School and have enjoyed the crafts, games, Bible stories and songs. At the Sunday services there has been a warmth of fellowship and a growing together through God's word. The morning congregation has consisted of around 40 people and the evening 30 people. Friday Fellowship meetings have been times of encouragement and strengthening of fellowship between local churches, although the numbers have not reached pre-Covid levels.

A highlight during the year was the Centenary Celebration weekend (20-22 May) marking 100 years since the formation of the church at Bethel, Cefn Hengoed. The Thanksgiving Service on the Saturday afternoon was attended by around 120 people including pastors and members of various churches, many people who have had a connection to the work of the church over the years, community councillors, the MP for Caerphilly and his wife and local residents. A former deacon, now ministering in Dowlais (Pastor James Allan) preached at the Friday Fellowship meeting. One of the great-grandsons (Pastor Huw Williams) of the first pastor of the church (Pastor Morgan Lewis) preached on the Saturday afternoon and another great-grandson (Pastor Dyfan Williams) on the Sunday afternoon. There was much praise and thankfulness to God for His faithfulness and blessing during a century of gospel work and witness in the locality.

The community came together again for the Remembrance Service led by the pastor at the Memorial Garden, Derwendeg Primary School and continued in the school hall followed by refreshments. There was good attendance and people appreciated gathering together without restrictions this time. Readings from children of Derwendeg Primary School and Hengoed Primary School, music from Cefn Hengoed Ladies' Choir and participation from other community representatives made the occasion memorable.

# Hope Church @ Bethel & Calvary

*Serving God in Cefn Hengoed and Penybryn*

Bethel Chapel, Gelligaer Road, Cefn Hengoed, CF82 7HH  
Calvary Chapel, Penybryn Terrace, Penybryn, CF82 7GG  
Registered Charity 1143626  
(Bethel Evangelical Baptist Church)

Easter and Christmas Family Fun events were popular with local families and there was eager participation in the games, crafts, quizzes and attentiveness to the themed talk. The Christmas Carol Services were also well attended with numbers of visitors to the Penybryn Village Hall service and Carols by Candlelight. During the year the pastor continued to visit Valley View Care Home to lead monthly services and to speak and pray with individual residents.

We continue to be grateful to all those who serve in teaching the children, music, preaching and leading services, administering the church accounts, assisting with projection and livestreaming, cleaning, maintenance, health and safety, arranging flowers and other aspects of the life of the church.

## Financial Review:

The church's annual income for the year 2022/23 was £58,467, slightly higher than the previous year. The church's annual expenditure was £57,566, leaving a surplus of £901. As a fellowship, we are thankful for God's provision and grateful for the faithful giving of His people.

Monthly income was between £3,273 and £6,304, the highest figures being in April, July, October, December and March due to HMRC Gift Aid reimbursements received in those months. As the March reimbursement came earlier than usual it falls in the 2022/23 financial year rather than the following one.

Monthly expenditure was between £2,643 and £9,857. The highest of these figures was in December and this is due to a payment of £3,485 for technology equipment (a new audio-visual and livestreaming setup) in addition to HMRC Tax and National Insurance payments of £1,713 which go out quarterly with similar amounts. The technology expenses are covered by income from a Caerphilly County Borough Council Community Empowerment Fund grant (£2805 followed by the same figure received again in March). The second highest figure for monthly expenditure was £7,387 in February which included £3,182 legal fees to Edward Connor Solicitors for ongoing work in relation to the revision of the church's trust documents and a further payment of £995 towards the new technology system.

The balance in the Current Account on 31<sup>st</sup> March 2023 was £36,926 and the balance in the Savings Account was £15676. This will be retained as a contingency to meet any further potential building maintenance costs or shortfall in ongoing ministry and running costs.

Signed  
(on behalf of the Trustees)

*S.C. Darby (Pastor)*  
*John Morley (Sec.)*

Date

*31st January 2024*

	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Total
<b>Income</b>													
S/O Offerings	2,785.00	5,005.00	2,938.00	2,368.00	3,047.00	3,245.00	2,721.00	2,829.00	2,655.00	2,460.00	2,836.00	3,017.00	35,906.00
Cash Offerings	372.00	805.45	573.50	952.90	719.80	826.10	1,001.40	1,154.30	764.10	813.00	1,219.00	914.50	10,116.05
Communion/Missionary Donations	325.00	20.00	32.50	6.50	-	-	35.00	20.00	80.00	-	260.00	-	779.00
HMRC Gift Aid reimbursement	2,605.36	-	-	2,583.91	-	-	2,027.13	-	-	-	-	-	7,216.40
Caerphilly Grant	-	-	-	-	-	-	-	-	2,805.30	-	-	2,805.30	5,610.60
<b>Total</b>	<b>6,087.36</b>	<b>5,830.45</b>	<b>3,544.00</b>	<b>5,911.31</b>	<b>3,766.80</b>	<b>4,071.10</b>	<b>5,784.53</b>	<b>4,003.30</b>	<b>6,304.40</b>	<b>3,273.00</b>	<b>4,315.00</b>	<b>6,736.80</b>	<b>59,628.05</b>
Donations paid over to charities	-	-	-	-	-	-	-	-	-	-	-	1,161.25	1,161.25
<b>Total Income</b>	<b>6,087.36</b>	<b>5,830.45</b>	<b>3,544.00</b>	<b>5,911.31</b>	<b>3,766.80</b>	<b>4,071.10</b>	<b>5,784.53</b>	<b>4,003.30</b>	<b>6,304.40</b>	<b>3,273.00</b>	<b>4,315.00</b>	<b>5,575.55</b>	<b>58,466.80</b>

**Expenditure**

**Pastors Salary Payments**

Payroll - Salary	2,270.28	2,270.28	2,270.28	2,270.28	2,270.28	2,270.28	2,270.28	2,270.28	2,270.28	2,270.28	2,374.36	2,322.52	27,399.68
Payroll - HMRC	-	-	1,715.16	-	-	1,715.16	-	-	1,713.30	-	2.01	1,039.21	6,184.84
Payroll - Pension	165.20	165.20	165.20	165.20	165.20	165.20	165.20	165.20	165.20	-	-	495.60	1,982.40
<b>Total</b>	<b>2,435.48</b>	<b>2,435.48</b>	<b>4,150.64</b>	<b>2,435.48</b>	<b>2,435.48</b>	<b>4,150.64</b>	<b>2,435.48</b>	<b>2,435.48</b>	<b>4,148.78</b>	<b>2,270.28</b>	<b>2,376.37</b>	<b>3,857.33</b>	<b>35,566.92</b>
Legal fees	-	527.16	-	467.42	12.25	-	831.19	211.20	704.10	-	3,182.00	36.75	5,972.07
Utilities - Gas	-	205.97	29.75	16.05	10.96	14.68	-	51.58	318.32	-	489.21	146.87	1,283.39
Utilities - Electric	-	-	103.35	-	-	125.68	-	-	110.28	-	-	-	339.31
Utilities - Water	-	-	-	-	-	-	-	-	-	-	-	283.37	283.37
Maintenance	45.00	1,002.79	5.25	10.00	-	-	-	-	111.52	-	118.00	-	1,292.56
Technology	30.39	-	-	153.88	-	-	-	-	3,485.00	250.80	995.00	-	4,915.07
EE Contract	21.86	21.86	21.86	21.86	21.86	21.86	21.86	21.86	21.86	21.86	21.86	21.86	262.32
Stationery	-	82.87	279.72	-	247.00	-	-	-	109.39	-	-	-	718.98
Catering	29.57	517.56	-	-	35.91	-	32.50	-	75.20	-	14.95	-	705.69
Catering - Breakfast	0	36.92	34	23.94	0	70.65	23.84	110.19	0	59.66	37.5	89.21	485.91
Youth	161.67	12	83.4	0	0	0	111.81	0	259.66	0	0	0	628.54
Speaker	130.00	260.00	40.00	200.00	40.00	120.00	225.00	120.00	-	40.00	120.00	80.00	1,375.00
Birthday/Anniversary Gift	-	90.50	14.00	-	35.00	-	-	-	13.20	-	32.06	-	184.76
Special Gift/Mission	50.00	1,672.00	130.00	620.00	-	-	-	280.00	500.00	-	-	300.00	3,552.00
<b>Total</b>	<b>468.49</b>	<b>4,429.63</b>	<b>741.33</b>	<b>1,513.15</b>	<b>402.98</b>	<b>352.87</b>	<b>1,246.20</b>	<b>794.83</b>	<b>5,708.53</b>	<b>372.32</b>	<b>5,010.58</b>	<b>958.06</b>	<b>21,998.97</b>
<b>Total Expenditure</b>	<b>2,903.97</b>	<b>6,865.11</b>	<b>4,891.97</b>	<b>3,948.63</b>	<b>2,838.46</b>	<b>4,503.51</b>	<b>3,681.68</b>	<b>3,230.31</b>	<b>9,857.31</b>	<b>2,642.60</b>	<b>7,386.95</b>	<b>4,815.39</b>	<b>57,565.89</b>
<b>Surplus &amp; Deficit</b>	<b>3,183.39</b>	<b>-1,034.66</b>	<b>-1,347.97</b>	<b>1,962.68</b>	<b>928.34</b>	<b>-432.41</b>	<b>2,102.85</b>	<b>772.99</b>	<b>-3,552.91</b>	<b>630.40</b>	<b>-3,071.95</b>	<b>760.16</b>	<b>900.91</b>

<b>Bank balance April-March</b>	
Bank balance b/fwd March 22	36,025.08
Plus Income	59,628.05
Less Expenses	(58,727.14)
<b>Total</b>	<b>36,925.99</b>
Bank balance 31st March 2023	36,925.99
Diff	0.00

	Building fund
Apr-21	15675.87
INTEREST	1.56
BAL MAR 22	15677.43

I confirm that I have audited the accounts which are on order and in true and accurate review of the records Year 22/23

Audited by: Miss Sarah Liverick

Signature: *S Liverick*

Date: 30/11/24

## Independent examiner's report to the trustees of Bethel Evangelical Baptist Church

I report on the accounts of the Trust for the year ended 31<sup>st</sup> March 2023.

### Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

examine the accounts under section 145 of the 2011 Act;  
to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and  
to state whether particular matters have come to my attention.

### Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

### Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

to keep accounting records in accordance with section 130 of the 2011 Act; and  
to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act  
have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Miss Sarah Liverick

Address: 49 Garden City  
Rhymney  
NP22 5JZ

Date:

30/1/24

Signature:

S Liverick

**BETHEL EVANGELICAL BAPTIST CHURCH**

England & Wales - Charity number 1143626

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# Accounts

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# Hope Church @ Bethel & Calvary

*Serving God in Cefn Hengoed and Penybryn*

Bethel Chapel, Gelligaer Road, Cefn Hengoed, CF82 7HH  
Calvary Chapel, Penybryn Terrace, Penybryn, CF82 7GG  
Registered Charity 1143626  
(Bethel Evangelical Baptist Church)

## Trustees' Annual Report (year ended 31st March 2022)

The Trustees of Bethel Evangelical Baptist Church are happy to present their annual report for the year ended 31st March 2022 in keeping with the requirements of the Charities Acts 1993 and 2006, the Charities Statement of Recommended Practice 2005 and Bethel Evangelical Baptist Church Constitution and Rules 2011.

### Trustees:

Rev Stephen Darby	Mr Alun Johnson
Mr Peter Evans	Mr Peter Martin
Mr Marc Howells	Mr John Morley

### Structure, Governance and Management:

The governing documents of the Church are its Constitution and Rules 2011.

The Managing Trustees of the Church are the persons appointed as church officers in accordance with the Church Rules provided that a person may not be appointed as a Managing Trustee if he is disqualified from being a trustee of any charity under section 72 of the Charities Act 1993 or any amendment to it or new regulations under it unless such disqualification has been waived by the Charity Commission. There shall be not less than 3 Managing Trustees. The appointment of a Managing Trustee requires a 75% majority vote of those Church Members present at a Church Members' Meeting who will have been notified of the meeting three weeks in advance.

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### Developments during the year:

We were very pleased that with the gradual easing of Coronavirus restrictions, Sunday evening services were able to recommence in the chapel building from April 2021 with the necessary risk assessments and safety measures, with limited seating and the option of joining online from home for those who could not attend in person. Then Sunday School began again in the building from May with some still connecting from home on Zoom. By June the rules allowed congregational singing with face coverings being worn, and we resumed Sunday morning services in August in addition to evening services. In September we could include communion again in our services. Our children's club Trailblazers could meet in person from November. These were very encouraging developments and allowed a greater level of interaction and fellowship than had been possible for a long time. The opportunity to include singing and the breaking of bread together, which had been greatly missed, were really valued and enjoyed as important elements in our corporate worship of God.

The pastor was invited again by Gelligaer Community Council to lead a community Remembrance Service in November, and this time an 'in person' gathering with social distancing and safety measures was possible at the Memorial Garden in the grounds of Derwendeg Primary School. In December, since some restrictions were still in place, the Community Carols by Candlelight took place over four services (two consecutive Sunday afternoons and evenings). With a booking system, a good number of people attended from the local community. Some of the music and readings were video recorded in advance and shared on the large screen during the service and some aspects of the services were live. There were contributions to the service from Derwendeg Primary School, Hengoed Primary School, Cefn Hengoed Ladies' Choir, Gelligaer Community Council, New Hengoed Baptist Church and Hope Church's Trailblazers, Sunday School and Music Group. These services were also livestreamed on YouTube as had been the practice with our Sunday morning services since May and our Sunday services since September. From January 2022 the pastor was able to visit Valley View Care Home each month to lead a service and to speak and pray with individual residents who requested this.

# Hope Church @ Bethel & Calvary

*Serving God in Cefn Hengoed and Penybryn*

Bethel Chapel, Gelligaer Road, Cefn Hengoed, CF82 7HH  
Calvary Chapel, Penybryn Terrace, Penybryn, CF82 7GG  
Registered Charity 1143626  
(Bethel Evangelical Baptist Church)

Due to health issues or age some of those who had attended church prior to the pandemic have not returned in person, although most are able to join the services online. and overall attendance at the various meetings is similar or slightly higher than pre-pandemic.

We are thankful for the faithful commitment of those who willingly use the gifts God has given them to serve in teaching the children, music, preaching and leading services, administering the church accounts, assisting with projection and livestreaming, cleaning, maintenance, health and safety, arranging flowers and a whole range of other work in the life of the church.

## Financial Review:

The church's annual income for the year 2021/22 was £57919, an increase of around £8000 on the previous year. The annual expenditure was £53368, an increase of just under £11000 on the previous year. There was a surplus of £4550. With a number of meetings and activities resuming following restrictions, and with the increased cost of goods and services, the church thankfully acknowledged God's provision for the ongoing needs of the work.

Monthly income ranged between £3298 and £6808, the four highest figures being in April, July, October and January, due to the fact that HMRC Gift Aid reimbursements were received in those months. Monthly expenditure was between £2434 and £11395. The highest of these figures was in March and is accounted for by the fact that a large payment of £2082 (included under Miscellaneous Expenditure) went out to Edward Connor Solicitors for a detailed review of the church's trust documents, and a gift of £3620 (included under Missionary Expenditure) was sent to Barnabas Fund to support Ukrainian families in need. In addition, HMRC Tax and National Insurance payments went out during that month as well as in June, September and December, when expenditure was also higher than in other months. The other month which had a higher than usual expenditure was October when a Harvest offering of £700 was sent to Barbabas Fund to aid victims of the Pakistan flooding and a gift of £250 towards the support of a UFM missionary in Ireland (both listed under Missionary Expenditure).

The balance in the Current Account on 31<sup>st</sup> March 2022 was £36025 and the balance in the Savings Account was £15677. This will be retained as a contingency to meet any further potential building maintenance costs or shortfall in ongoing ministry and running costs.

Signed  
(on behalf of the Trustees)

*S. C. Darby* (Pastor)  
*John Morley* (Secretary)

Date

*26th January 2023*

	April 21	May 21	June 21	July 21	August 21	September 21	October 21	November 21	December 21	January 22	February 22	March 22	Total
<b>Income</b>													
Offerings	525	511	330	528	421	350	365	373.2	313.6	348	335	365	4764.8
Communion/Missionary Donations	0	0	0	0	0	50	530	0	1540	120	275	1933	4448
Envelopes	0	240	450	140	340	155	320	250	220	250	300	150	2815
S/O Gift Aided	2510	2718	2646	2500	2470	2445	2510	2295	3066	3060	2230	2645	31095
S/O Non Gift AIDED	655	465	655	655	305	625	305	380	395	430	580	520	5970
HMRC Gift Aid reimbursement	2040.64	0	0	2141	0	0	2005	0	0	2570	0	0	8756.64
Friday Fellowship	0	0	0	0	0	0	0	0	0	0	0	0	0
Mens/Ladies Meeting Donations	0	0	0	0	0	0	0	0	0	0	0	0	0
Donations	0	40	0	0	0	0	0	0	0	30.18	0	0	70.18
<b>Total</b>	<b>5730.64</b>	<b>3974</b>	<b>4081</b>	<b>5964</b>	<b>3536</b>	<b>3625</b>	<b>6035</b>	<b>3298.2</b>	<b>5534.6</b>	<b>6808.18</b>	<b>3720</b>	<b>5613</b>	<b>57919.62</b>
Less cash payments for Sundry items	0	0	0	0	0	0	0	0	0	0	0	0	0
Food mens/Ladies breakfast	0	0	0	0	0	0	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Income</b>	<b>5730.64</b>	<b>3974</b>	<b>4081</b>	<b>5964</b>	<b>3536</b>	<b>3625</b>	<b>6035</b>	<b>3298.2</b>	<b>5534.6</b>	<b>6808.18</b>	<b>3720</b>	<b>5613</b>	<b>57919.62</b>
<b>Expenditure</b>													
<b>Pastors Salary Payments</b>													
Nett Salary	1948.84	1951.24	2933.92	2292.4	2292.4	2277.2	2292.4	2292.4	2292.4	2292.4	2292.4	2292.4	27450.4
Tax and NI	0	0	1692	0	0	1664	0	0	1648.8	0	0	1648.8	6653.6
Pension Scheme	165.2	165.2	165.2	165.2	165.2	165.2	165.2	165.2	165.2	165.2	165.2	165.2	1982.4
<b>Total</b>	<b>2114.04</b>	<b>2116.44</b>	<b>4791.12</b>	<b>2457.6</b>	<b>2457.6</b>	<b>4106.4</b>	<b>2457.6</b>	<b>2457.6</b>	<b>4106.4</b>	<b>2457.6</b>	<b>2457.6</b>	<b>4106.4</b>	<b>36086.4</b>
E.E. Contract	0	20	20	20	20	20	20	20	20	20	20	20	220
Visiting Preachers(Wed/Sunday)	120	0	40	120	80	165	0	200	0	125	80	0	930
Preacher Friday Fellowship	0	0	0	0	0	0	0	0	0	0	0	0	0
Missionary Expenditure	0	250	0	400	0	300	950	0	200	370	225	3920	6615
Outreach Expenses	200	0	150	0	0	0	300	0	1290	101.25	0	0	2041.25
Gas	0	0	0	0	0	51.91	0	0	130.5	222.7	0	298.84	703.95
Electric	0	0	0	0	0	42.36	0	0	110.28	0	0	85.51	238.15
Water	0	0	0	0	0	0	0	0	0	0	0	256.99	256.99
Building Insurance	0	0	0	0	0	0	730.79	0	0	0	0	0	730.79
Building Maintenance	0	70	0	0	0	0	200	18	122.3	66.59	171.2	414.4	1062.49
Web Site	0	0	0	143.88	0	0	218.79	0	0	209	4.99	0	576.66
Sunday School	0	0	0	0	0	0	0	0	0	0	0	0	0
Holiday Bible Club	0	0	0	0	0	0	0	0	0	0	0	106.34	106.34
Children Clubs	0	0	0	0	0	0	0	0	105.91	71.96	0	0	177.87
Stationery	0	0	0	0	0	7.92	0	0	0	0	0	0	7.92
Printing for Outreach	0	0	0	0	0	0	0	0	21.1	0	0	0	21.1
Misc	0	55	637.96	480.58	0	58.44	31.5	0	0	0	0	2123.33	3386.81
Visiting Preachers Ladies/Mens	0	0	0	0	0	0	0	0	0	0	0	0	0
Birthday/Anniversaries Gifts	0	0	0	0	0	0	43.5	0	0	0	0	0	43.5
Special payments	0	100	0	0	0	0	0	0	0	0	0	63.46	163.46
<b>Total</b>	<b>320</b>	<b>495</b>	<b>847.96</b>	<b>1164.46</b>	<b>100</b>	<b>645.63</b>	<b>2494.58</b>	<b>238</b>	<b>2000.09</b>	<b>1186.5</b>	<b>501.19</b>	<b>7288.87</b>	<b>17282.28</b>
<b>Total Expenditure</b>	<b>2434.04</b>	<b>2611.44</b>	<b>5639.08</b>	<b>3622.06</b>	<b>2557.6</b>	<b>4752.03</b>	<b>4952.18</b>	<b>2695.6</b>	<b>6106.49</b>	<b>3644.1</b>	<b>2958.79</b>	<b>11395.27</b>	<b>53368.68</b>
<b>Surplus &amp; Deficit</b>	<b>3296.6</b>	<b>1362.56</b>	<b>-1558.08</b>	<b>2341.94</b>	<b>978.4</b>	<b>-1127.03</b>	<b>1082.82</b>	<b>602.6</b>	<b>-571.89</b>	<b>3164.08</b>	<b>761.21</b>	<b>-5782.27</b>	<b>4550.94</b>

<b>Bank balance April-June 21</b>	
Bank balance b/fwd March 21	31474.14
Plus Income	13785.64
Less Pastors salary payments	-9021.6
Less Cheques cashed	
Bank transfer/DD (utilities)	-1662.96
Less offering banked	
Plus cheques not cashed	
<b>Total</b>	<b>34575.22</b>
<b>Bank balance end June 21</b>	<b>34575.22</b>
Diff	

<b>Bank Balance April-September 21</b>	
	31474.14
	26910.64
	-18043.2
	-3573.05
Sep-21	190
<b>Total</b>	<b>36958.53</b>
<b>Bank balance end June 21</b>	<b>36958.53</b>

<b>Bank Balance April-December 21</b>	
	31474.14
	41778.44
	-27064.8
	-8305.72
Dec-21	200
<b>Total</b>	<b>38082.06</b>
<b>Bank balance end June 21</b>	<b>38082.06</b>

<b>Bank Balance April-Mar 22</b>	
	31474.14
	57919.62
	-36086.4
	-17282.28
<b>Total</b>	<b>36025.08</b>
<b>Bank balance end June 21</b>	<b>36025.08</b>

I confirm that I have audited the accounts which are on order and in true and accurate review of the ret 21/22

Audited by : Miss Sarah Liverick

Signature: *S. Liverick*

Date: 7.5.22

Apr-21 INTEREST BAL MAR 22

Building fund 15675.87 1.56 15677.43

## Independent examiner's report to the trustees of Bethel Evangelical Baptist Church

I report on the accounts of the Trust for the year ended 31<sup>st</sup> March 2022.

### Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

examine the accounts under section 145 of the 2011 Act;  
to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and  
to state whether particular matters have come to my attention.

### Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

### Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

to keep accounting records in accordance with section 130 of the 2011 Act; and  
to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act  
have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Miss Sarah Liverick

Address: 49 Garden City  
Rhymney  
NP22 5JZ

Date: 25/1/23

Signature: 

**BETHEL EVANGELICAL BAPTIST CHURCH**

England & Wales - Charity number 1143626

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# Accounts

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# Hope Church @ Bethel & Calvary

*Serving God in Cefn Hengoed and Penybryn*

## **Trustees' Annual Report (year ended 31st March 2021)**

The Trustees of Bethel Evangelical Baptist Church are happy to present their annual report for the year ended 31st March 2021 in keeping with the requirements of the Charities Acts 1993 and 2006, the Charities Statement of Recommended Practice 2005 and Bethel Evangelical Baptist Church Constitution and Rules 2011.

### **Trustees:**

Rev Stephen Darby	Mr Alun Johnson
Mr Peter Evans	Mr Peter Martin
Mr Marc Howells	Mr John Morley

Bethel Chapel, Gelligaer Road, Cefn Hengoed, CF82 7HH  
Calvary Chapel, Penybryn Terrace, Penybryn, CF82 7GG  
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### **Structure, Governance and Management:**

The governing documents of the Church are its Constitution and Rules 2011.

The Managing Trustees of the Church are the persons appointed as church officers in accordance with the Church Rules provided that a person may not be appointed as a Managing Trustee if he is 'disqualified from being a trustee of any charity under section 72 of the Charities Act 1993 or any amendment to it or new regulations under it unless such disqualification has been waived by the Charity Commission. There shall be not less than 3 Managing Trustees. The appointment of a Managing Trustee requires a 75% majority vote of those Church Members present at a Church Members' Meeting who will have been notified of the meeting three weeks in advance.

### **Objectives and Activities:**

The purposes of the Church are the advancement of the Christian faith in accordance with the Statement of Faith primarily but not exclusively within Cefn Hengoed and the surrounding neighbourhood and such other charitable purposes as shall, in the opinion of the Managing Trustees, further the work of the Church. The Church is a group of Christians committed to serving God in the local community by helping to address spiritual, social and practical needs. It is independently governed by its own church officers but is in fellowship with the Associating Evangelical Churches of Wales and its income is largely from gifts. Regular activities include Sunday Services, Sunday School and Prayer Meeting/Bible study. Due to Coronavirus restrictions, other activities (Children's Club, Toddlers' Group, Young People's Group, Caffi Calvary, Ladies' Fellowship, Mens' Fellowship and school assemblies) were suspended during the year April 2020 to March 2021.

### **Developments during the year:**

With the impact of the Covid-19 pandemic, it has been necessary to adapt much of our activity as a church during the year and to be ready to review and alter our practices as the situation has changed. Whilst this has brought many challenges, providentially it has also resulted in a number of positive developments in the work and we have known blessings and encouragements along the way.

By the beginning of the financial year the UK was in national lockdown and the only services and meetings that could take place were online. We were thankful to God that in consultation with other church leaders, and with advice from the Associating Evangelical Churches of Wales and the Evangelical Movement of Wales, we were able to rapidly put in place a number of measures to enable worship services to go ahead and to respond to the immediate needs of the congregation and community. Initially, we had Sunday morning services and the Bible Study/Prayer Meeting on Wednesday evenings using Zoom. We could sing hymns using backing tracks, share children's messages, pray and read the Bible together and use a pre-recorded video message which was then shared on YouTube. For those who did not have internet access, we placed an audio recording of the sermon along with other words of encouragement on a phone line using a dedicated local number. We set up a Care Team to regularly phone others within the fellowship and to support them as necessary with shopping and collecting prescriptions or other needs. Once Caerphilly County Borough Council began its 'buddy' scheme to support local residents who live alone this relieved the Care Team of some of that practical activity, but the phone calls and when possible doorstep visiting continued. A small technical team was also established within the fellowship to plan and setup livestreaming of services. An internet connection was installed at Bethel Chapel and cabling, screens and sound equipment were put in place. Daily sharing of messages on the church WhatsApp group and fortnightly lockdown Zoom quizzes were appreciated by many.

For the months that children's meetings were suspended, video recorded meetings were shared approximately each half term. In November, an 'in person' gathering for a community Remembrance Service was not possible. Instead, the pastor worked with the two local primary schools, Community Councillors,

# Hope Church @ Bethel & Calvary

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Cefn Hengoed Ladies' Choir and New Hengoed Baptist Church to video record readings, music and other aspects of the service which were then edited together and broadcast on YouTube. The service was widely viewed and well received in the community. On the Sunday before Christmas, using a similar format, a virtual 'Carols by Candlelight' was made available for the local community on YouTube, and again this was with the involvement of the various groups in the locality and had many viewings. On Good Friday, we held a virtual service of reflection and thanksgiving for the community with prayers for frontline workers and families who had suffered loss and hardship during the pandemic.

On 26<sup>th</sup> November we were able to have our first 'in person' service since the beginning of the pandemic and this was at 4 pm on that Sunday. By Christmas, due to rising rates of infection in our area, we returned to online only services and we continued that way until the first Sunday of May 2021 when morning and evening services were resumed in the building along with Sunday School.

The year as a whole has been a difficult one for many local people and many within our congregation, but we have aimed to make our services and pastoral help as accessible as possible and to be flexible in our approach. Funeral services and the support of bereaved families has been difficult with the restrictions that have been in place, and pastoral support to those in care homes has had to be by phone call for much of the year. However, we have had the joy of welcoming new people into the church family, both online and in person and to see relationships with the local community being strengthened, for which we are grateful to God.

## **Financial Review:**

The annual income of the church for the year 2020/21 was £49922, slightly higher than the previous year. Annual expenditure was £42524, which was a little less than the previous year. There was a surplus of £6781. This reflects the fact that with activities being mainly online during the year there was less expenditure, particularly on gas, preaching expenses and children's work.

Month by month income did not significantly vary, but in April, July, October and January this was a little higher than in other months due to the receipt of HMRC Gift Aid reimbursement and this resulted in a significant surplus in those months. Expenditure was higher in June, September, December and March when HMRC tax and National Insurance payments went out, and there was a deficit in these months, as well as in May when a larger gift to missionary work and our annual donation to the Associating Evangelical Churches of Wales were sent. Special gifts were made in April, May, July and September to help alleviate financial hardship in particular circumstances due to the impact of the Coronavirus pandemic.

The balance in the Current Account on 31<sup>st</sup> March 2021 was £31474 and the balance in the Savings Account was £15676. This will be retained as a contingency to meet any further potential building maintenance costs or shortfall in ongoing ministry and running costs.

Signed  
(on behalf of the Trustees)

*S.C. Darby (Pastor)*  
*John Morley (Sec.)*

Date

*25th January 2022*

April 20-March 21	April 20	May 20	June 20	July 20	Aug 20	Sept 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	March 21	Total	
<b>Income</b>														
Offerings	0	0	0		240	0	0	1000	322	0	0	300	600	2462
Communion/Missionary Donations	0	0	0		0	0	165	230	65	640	40	0	0	1140
Gift Aid (S/O)	1820	1960	2123		1960	2095	2160	2016	2120	2200	2200	2092	2350	25096
Gift Aid (Envelopes)	200	190	270		530	770	730	660	420	585	290	560	630	5835
HMRC Gift Aid reimbursement	2083	0	0		1640.75	0	0	2096.25	0	0	2199	0	0	8019
Friday Fellowship	0	0	0		0	0	0	0	0	0	0	0	0	0
Mens/Ladies Meeting Donations	0	0	0		0	0	0	0	0	0	0	0	0	0
Donations	100	0	0		0	0	0	0	0	200	0	500	0	800
S/O not gift aided	150	150	555		820	480	910	285	625	715	905	375	600	6570
<b>Total</b>	<b>4353</b>	<b>2300</b>	<b>2948</b>		<b>5190.75</b>	<b>3345</b>	<b>3965</b>	<b>6287.25</b>	<b>3552</b>	<b>4340</b>	<b>5634</b>	<b>3827</b>	<b>4180</b>	<b>49922</b>
<b>Less cash payments for Sundry Items</b>														
Food mens/Ladies breakfast	0	0	0		0	0	0	0	0	0	0	0	0	0
Misc	0	0	0		550	0	50	0	0	16.92	0	0	0	616.92
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>550</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>16.92</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>616.92</b>
<b>Total Income</b>	<b>4353</b>	<b>2300</b>	<b>2948</b>		<b>4640.75</b>	<b>3345</b>	<b>3915</b>	<b>6287.25</b>	<b>3552</b>	<b>4323.08</b>	<b>5634</b>	<b>3827</b>	<b>4180</b>	<b>49305.08</b>
<b>Expenditure</b>														
<b>Pastors Salary Payments</b>														
Nett Salary	1948.84	1948.84	1948.84		1948.84	1948.84	1948.84	1948.84	1948.84	2448.84	1948.84	1948.84	1948.84	23886.08
Tax and NI	0	0	1233.48		0	0	1233.48	0	1233.48	0	0	1233.48	0	4933.92
Pension Scheme	165.2	165.2	165.2		165.2	165.2	165.2	165.2	165.2	165.2	165.2	165.2	165.2	1982.4
<b>Total</b>	<b>2114.04</b>	<b>2114.04</b>	<b>3347.52</b>		<b>2114.04</b>	<b>2114.04</b>	<b>3347.52</b>	<b>2114.04</b>	<b>2114.04</b>	<b>3847.52</b>	<b>2114.04</b>	<b>2114.04</b>	<b>3347.52</b>	<b>30802.4</b>
Visiting Preachers(Wed/Sunday)					280						160	40		480
Preacher Friday Fellowship														
Missionary Expenditure	60	600			400	200	500.32	21.1	0	400	100			2281.42
Outreach Expenses		250						150	677.89	365				1442.89
Gas									82.17	126.82				208.99
Electric					126.09		111.39			128.67			106.81	472.96
Water													157.92	157.92
Building Insurance							709.82							709.82
Building Maintenance			200		0		170	62.18			66	729.07		1227.25
Web Site			60			254.86		0		155				469.86
Sunday School								0						0
Holiday Bible Club								0						0
Children Clubs								0						0
Stationery					699			0						699
Printing for Outreach								59	0					59
Misc	50.4	129	143.88		583.68	14.99	146.77		138.43	0	100			1307.15
Visiting Preachers Ladies/Mens								0						0
Birthday/Anniversaries Gifts							21.5	41.5	0	22		20.5		105.5
Special payments	600	500			100	900		0						2100
<b>Total</b>	<b>710.4</b>	<b>1479</b>	<b>403.88</b>		<b>1788.77</b>	<b>669.85</b>	<b>1549.66</b>	<b>1310.64</b>	<b>371.71</b>	<b>910.73</b>	<b>1306.82</b>	<b>226.5</b>	<b>993.8</b>	<b>11721.76</b>
<b>Total Expenditure</b>	<b>2824.44</b>	<b>3593.04</b>	<b>3751.4</b>		<b>3902.81</b>	<b>2783.89</b>	<b>4897.18</b>	<b>3424.68</b>	<b>2485.75</b>	<b>4758.25</b>	<b>3420.86</b>	<b>2340.54</b>	<b>4341.32</b>	<b>42524.16</b>
<b>Surplus &amp; Deficit</b>	<b>1528.56</b>	<b>-1293.04</b>	<b>-803.4</b>		<b>737.94</b>	<b>561.11</b>	<b>-982.18</b>	<b>2862.57</b>	<b>1066.25</b>	<b>-435.17</b>	<b>2213.14</b>	<b>1486.46</b>	<b>-161.32</b>	<b>6780.92</b>

Bank balance April-June 20	April - September 20	April - December 20	April 20-March 21
Bank balance b/fwd March 20	24733.22	24733.22	24733.22
Plus Income	9601	21501.75	49305.08
Less Pastors salary payments	-7575.6	-15151.2	-30802.40
Less Cheques cashed	-2304.28	-5421.82	-6686.82
Bank transfer/DD (utilities)	-129	-366.48	-968.87
Less offering banked July			
Transfers		-353.26	-4106.07
Cash payment			
<b>Total</b>	<b>24325.34</b>	<b>24942.21</b>	<b>31474.14</b>
Bank balance end June 20	24325.34	24942.21	31474.14
Diff	0	0	0

I confirm that I have audited the accounts which are on order and in true and accurate review of the record 20/21

Building Fund

Audited by :MR KENDAL SMITH

Apr-20 15672.47

Signature: *Kendal Smith* 15.5.21

Interest 3.53  
Bal Mar 21 15676

## Independent examiner's report to the trustees of Bethel Evangelical Baptist Church

I report on the accounts of the Trust for the year ended 31<sup>st</sup> March 2021.

### Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

examine the accounts under section 145 of the 2011 Act;  
to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and  
to state whether particular matters have come to my attention.

### Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

### Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

to keep accounting records in accordance with section 130 of the 2011 Act; and  
to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act  
have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Mr Kendal Smith

Address: 34 Brecon Rise, Pant, Merthyr Tydfil, CF48 2BW.

Date: 24.1.22

Signature: Kendal Smith